



FISCAL YEAR 2019/2020

Annual Action Plan

2nd Update To

CARES ACT AMENDMENT

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org

TABLE OF CONTENTS

<i>AP-05 – Executive Summary</i>	3
PR-05 – Lead & Responsible Agency	9
AP-10 – Consultation	10
<i>AP-12 – Participation</i>	20
<i>AP-15 – Expected Resources</i>	34
<i>AP-20 – Annual Goals and Objectives</i>	40
<i>AP-35 – Projects</i>	45
<i>AP-38 – Project Summary</i>	48

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Every year the Department of Housing and Urban Development (HUD) allocates federal grant monies to 'Entitlement Cities' (eligible, selected cities with a population exceeding 50,000) with allocation amounts varying each year based on a formula that considers the extent of poverty, population, housing overcrowding, the age of housing and the population growth lag in relationship to other metropolitan areas. HUD has classified Moreno Valley as an Entitlement City. Historically, the City of Moreno Valley has received federal funding on an annual basis from HUD for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). Since Program Year 2013-14, the City has also become a direct recipient of Emergency Solutions Grant (ESG) program funds. The City of Moreno Valley will utilize these federal grant monies for use in programs that provide decent housing, build infrastructure, create economic development opportunities and provide a variety of social services for low to moderate-income residents. The City's Five-Year Consolidated Plan is a comprehensive planning document that provides the framework for the use of CDBG, HOME Grant and ESG funds to provide community development, housing, and homeless activities from July 2018 through June 2023.

The Annual Action Plan serves as the update to the Consolidated Plan and it identifies the distribution of federal funds for specific activities and programs during the program year. In fiscal year 2019/20, the City will be receiving \$2,082,025 in new CDBG funds, \$672,166 in HOME funds, and \$178,214 in ESG funds. These funds will support housing, community development and homeless prevention activities. The City is not a recipient of HOPWA grant funding. The Annual Action Plan also provides a basis for assessing performance. At the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

Cares Act Amendment

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, was signed by President Trump on March 27, 2020 and made available \$5 billion in U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Coronavirus (CDBG-CV) funds and \$4 billion in Emergency Solutions Grants Program Coronavirus funds (ESG-CV) to prevent, prepare for, and respond to the coronavirus (COVID-19). Of this amount, HUD is immediately allocating \$2 billion of CDBG-CV funds and \$1 billion in ESG-CV funds based on the fiscal year 2020 entitlement formula. The remaining \$3 billion *of CDBG-CV and \$3 Billion of ESG-CV funds were allocated in second and third rounds based on a combination of formulas developed by and at the discretion of the HUD Secretary. All CARES Act funds were allocated as of September 11, 2020.*

This CARES Act Amendment to the Fiscal Year 2019/20 Annual Action Plan allocates the City's 1st round entitlement formula allocation of ESG-CV and CDBG-CV funding to eligible projects approved by the City Council on June 17, 2020. The ESG-CV funds of \$512,374 are allocated to ESG-CV administration and four (4) projects/programs to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. The CDBG-CV funds of \$1,197,491 are allocated to CDBG-CV administration and five (5) projects/programs to prevent, prepare for, and respond to the coronavirus among the residents and businesses in the City. City staff selected the programs/activities for the CARES Act funding based on the most immediate needs of the Moreno Valley community and those programs that met the CARES Act objectives.

CARES Act Amendment Update

On June 9, 2020, the City was awarded by HUD a 2nd round allocation of ESG-CV funds in the amount of \$1,743,153 to be used to prevent, prepare for, and respond to the coronavirus among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

An Update to the CARES Act Amendment to the 2019/20 Annual Action Plan programming the \$1,743,153 of 2nd round allocation ESG-CV funding along with \$149,707 of unprogrammed 1st round allocation ESG-CV funds to eligible projects was approved by the City Council following a public hearing on September 1, 2020. Total ESG-CV funds of \$1,892,860 will be programmed to ESG-CV administration and three (3) projects/programs to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

2nd Update to CARES Act Amendment

On September 11, 2020, the City was awarded by HUD a 3rd round allocation of CDBG-CV funds in the amount of \$1,095,860. This 3rd round allocation of federal funding is to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID19). Eligible CDBG-CV activities may include providing equipment, supplies and materials to carry out public services, providing emergency payments to very low-income persons, and providing social services to sheltered-in-place seniors such as meal delivery.

This 2nd Update to the CARES Act Amendment to the 2019/20 Annual Action Plan programs the \$1,095,860 of 3rd round allocation CDBG-CV funding to eligible projects approved by the City Council following a public hearing on December 1, 2020. Total CDBG-CV funds of \$1,095,860 will be programmed to CDBG-CV administration and seven (7) projects designed to prevent, prepare for, and respond to the coronavirus pandemic (COVID19).

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The overall goals of the CDBG, HOME and ESG Programs, as required by HUD are to develop viable urban communities by providing (1) decent housing, (2) a suitable living environment and (3) expanded economic opportunities principally for low- and moderate-income persons. At the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

The overall objective for the 2019-20 Annual Plan is to contribute toward the goals as outlined in the City's proposed 2018-23 Five Year Consolidated Plan. Those goals are:

Substandard Housing and Neighborhood Conditions: Improve the condition of the existing housing stock. The City will provide CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe and sanitary housing.

Homelessness: Address homelessness through street outreach, homeless prevention, rapid re-housing, casework services and other intervention activities. The City will allocate ESG and CDBG funding to organizations that address the needs of homeless individuals.

Public Facilities and Infrastructure: Improve/upgrade public facilities and infrastructure. The City will allocate CDBG funds to improve and upgrade public facilities and infrastructure such as public buildings, parks, streets, and storm drains.

Public Service Programs: Improve the well-being of low- and moderate-income persons. The City will provide CDBG financial support to organizations that address basic needs, public safety, transportation, job training, and needs of school-aged youth.

Housing Discrimination: Achieve fair housing for all. The City will continue to allocate CDBG funds to a fair housing provider that will investigate housing discrimination complaints and tenant/landlord issues.

Economic Development: Promote economic development activities. Economic development was identified as a priority need by the City's Economic Development Strategy Plan and research and analysis completed for several planning studies.

Planning and Administration: Effective administration of the CDBG, HOME and ESG programs. The City will strive to achieve the goals, priority needs and funding priorities of the Consolidated Plan. The City will continue to comply with the planning and reporting requirements of the Consolidated Plan regulations

and CDBG regulations. Annually, the City will monitor its use of CDBG funds to ensure effective and appropriate use of funds.

CARES Act Objectives: To prepare for, prevent and responded to the effects of the Coronavirus pandemic. The City has utilized the HUD CARES Act guidelines for eligible ESG-CV activities including rapid rehousing and homeless prevention and for eligible CDBG-CV activities including assistance to businesses and increased public services. HUD eliminated the 15% maximum limit for public service activity for CDBG-CV funds.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

At the end of the of the 2013-18 Consolidated Plan the City was successful in accomplishing the following:

Homeless Strategy: 5-YR Goal: Assist 2500 homeless persons and persons threatened with homelessness with housing and public service activities. Annual Goal: Assist 450 persons with overnight shelter; 50 persons with homelessness prevention. Actual Completed during 17/18: The City's providers sheltered less people than originally anticipated. However, the homelessness prevention exceeded the goal of assisting 50 persons by 89 additional individuals. In addition, 44 persons were assisted with rapid rehousing, 35 persons were provided with homeless solution services, and the City has contracted with a provider to conduct street outreach services to homeless individuals, and given an opportunity to work part time in the City's neighborhood cleanup/beautification project. In 2017, there were 18 homeless participants in the homeless to work initiative.

Special Needs Strategy: 5-YR Goal: Assist 15000 special needs persons, including the elderly and disabled, with housing and public services. Annual Goal: Benefit 3000 persons. Actual Completed during 17/18: The City provided assistance to 5465 individuals through public services and 98270 persons through public facility/improvement activities aimed at improving ADA standards on City street.

Housing Strategy: 5-YR Goals: Rehabilitate or construct 175 housing units; create homeownership opportunities for 5 low-to-moderate income residents; provide proactive code enforcement in the CDBG target areas to 5000 households; and provide fair housing and landlord/tenant services to educate and assist 2500 households on their rights and responsibilities. Annual Goals: Construct 17 rental units and rehabilitate 18 rental units for a total of 35 housing units; provide direct financial assistance to at least 1 homebuyer; assist 1000 household's/housing units with housing code enforcement/foreclosed property care; and to assist 500 households with Fair Housing Services. Actual Completed during 17/18: The City completed 30 housing units, with 26 single-family rehabilitation activities; 4 units of rental rehabilitation activities, and 7 single-family units of energy efficiency activities; provided proactive code enforcement, neighborhood clean-ups, and public safety activities to 1757 households; and assisted 3680 households with Fair Housing Services.

Community and Economic Development Strategy: 5-YR Goals: To assist 125 low and moderate-income individuals with employment training and placement services; construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas; and to assist 50000 low-to-moderate income residents with non-housing public service activities. Annual Goals: Create or retain 25 low-to-moderate income jobs; assist 10000 persons with public service activities (other than low/moderate income housing benefit); and 50 households (parcels) with public facility or infrastructure activities for low/moderate income non-housing benefit. Actual Completed during 17/18: 30 low-to-moderate jobs were created or retained, 163 businesses assisted, 579 low-to-moderate income households received public services, 9 housing units received solar electric systems, where 27 solar installer interns participated. Moreover, 1899 individuals were served through food banks, senior services, Employment Resource Center, and youth services. In addition, 85650 persons were assisted through MoVal Policing Program, and 98270 persons assisted through public facility improvement activities.

The City utilized all available HOME and CDBG funds to carry out activities designated in the HUD-approved 2018/2019 Action Plan. Pursuant to certification, at least 70% of the amount expended principally benefited persons of low to moderate income, in a fair and impartial manner, and activities did not hinder Consolidated Plan implementation.

4. Summary of Citizen Participation Process and consultation process

The City of Moreno Valley Citizen Participation Plan contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Federal grant funds. The Moreno Valley Citizen Participation Plan was developed as required under 24CFR Part 91 and Part 8. HUD regulations require that cities consult with public and private community-based non-profit organizations to obtain input on the housing and non-housing needs of low and moderate income and homeless members of the community. During the Action Plan process, the City took an aggressive approach to ensure and encourage citizen participation. The City hosted two (2) public meetings plus three (3) public hearings for a grand total of five (5) public meetings as was hosted in previous years. All citizen participation was accomplished through meetings, published public notices and on-line announcements. The City invited residents, non-profit organizations and surrounding jurisdictions to solicit input on community needs.

The first public hearing took place on December 18, 2018 and residents were given the opportunity to provide comments regarding priority needs in the community. A Public meeting was held on March 26, 2019 to discuss the proposed programs. The meetings were advertised, open to the public, and all together drew about 25 attendees combined. Several public speakers provided staff with valuable feedback. After receiving input from the community, the proposed Action Plan was available for a 30-day public examination and comment period from April 5, 2019 through May 7, 2019. The Plan was available at four City locations (Library, City Corporate Yard, City Hall and Senior Center). A second public hearing was held on April 16, 2019, the general public was invited to attend via public notice. At this meeting, the City Council reviewed the proposed the activity selections and the general public was encouraged to provide comments. A final public hearing took place on May 7, 2019 after the close of the public review

period. The final public hearing allowed the public an opportunity to comment on the proposed Action Plan before implementation by the City Council. The information compiled from the meetings was used in determining the needs in the community and the development of strategies. Citizen comments are included as an attachment to this document.

For the CARES Act Amendment, the Citizen Participation Plan was amended to adopt two CARES Act waivers reducing the public noticing and public comment period for the CARES Act Amendment to a period of not less than five days. The public comment period for the CARES Act Amendment took place between June 11, 2020 and June 16, 2020. The public hearing took place on June 16, 2020 after the close of the public review period. The public hearing allowed the public an opportunity to comment on the proposed CARES Act Amendment before implementation by the City Council.

The public comment period for the Update to the CARES Act Amendment took place between August 27, 2020 and September 1, 2020. The public hearing took place on September 1, 2020 after the close of the public review period. Although the second allocation of ESG-CV funds is not subject to the consultation and citizen participation requirements, the public hearing allowed the public an opportunity to comment on the proposed Updated CARES Act Amendment before implementation by the City Council.

The public comment period for the 2nd Update to the CARES Act Amendment took place between November 26 and December 1, 2020. The public hearing took place on December 1, 2020 after the close of the public review period. The public hearing allowed the public an opportunity to comment on the proposed 2nd Update to the CARES Act Amendment before implementation by the City Council.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of all public comments received at the community meetings and formal public hearings is included as an attachment to this document.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments were taken into consideration when developing the Action Plan and Amendment No. 1 and No 2, 3 & 4. In addition, all public comments were taken into consideration when developing this CARES Act Amendment.

7. Summary

See summaries above.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MORENO VALLEY	
CDBG Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.
HOME Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.
ESG Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.

Table 1 – Responsible Agencies

Narrative (optional)

The City of Moreno Valley Financial & Management Services Department, Financial Operations Division is responsible for the development of the Action Plan. The Action Plan was prepared with input from public stakeholders such as local non-profit agencies, social service organizations, and interested members of the public. This is outlined in detail in the Citizen Participation Attachment.

Consolidated Plan Public Contact Information

The primary contacts for matters regarding this plan are: Marshall Eyerman, Chief Financial Officer, and Dena Heald, Financial Operations Division Manager, 951-413-3450.

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City's 2019-20 Citizen Participation process allows for many resident's local service providers, government entities and others to provide input during the funding allocation process. A list of organizations, entities, and other participants is included in Table 2, "Agencies, groups, organizations who participated."

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

One vehicle that the City utilizes to assist in coordination is the City's participation in the Riverside County's Continuum of Care (CoC). City staff meets on a monthly basis as part of the Continuum of Care (CoC) process. The City's involvement in the CoC allows for open dialogue with key agencies including the Riverside County Department of Public Social Services, the Riverside County Housing Authority, the Department of Mental Health, the County Adult Homeless Unit, local law enforcement and numerous local service providers. The CoC convenes these organizations with the goal to address homelessness, but in the process, discusses other community needs, such as public housing and emergency services needed in the region. Riverside County's CoC is very active and has recently been restructured to become more effective and efficient in its efforts. The Board now consists of higher level representatives with the authority to implement change at each respective organization the new CoC continues to make significant strides on behalf of the full CoC membership in the 2018-2019 fiscal year.

The City of Moreno Valley also continued the quarterly 'Non-Profit Roundtable' meetings which invited local service providers and residents to discuss community needs and available resources specific to Moreno Valley. As a result of the meetings, a smaller group has broken off and formed the City-wide Non-Profit Coalition. This group is focused on collaborating to address priority issues within the City.

The City will continue to be supportive of direct applications for funds from housing providers as well as local Community Housing and Development Organizations (CHDOs).

Cooperation with surrounding jurisdictions has been essential in promoting the City's ability to address a wide variety of community needs including housing rehabilitation, housing programs, public services, and public safety. To facilitate organization and solidarity, the City will continue to work with these entities by attending regular meetings, events, and joint endeavors.

The City hopes to work with resources available through affordable housing financial institutions. These private businesses will be included in the annual plans as applicable. Also, the City will work with

businesses that provide loans to high risk small businesses for the purpose of creating and/or retaining jobs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Riverside County Continuum of Care's (CoC) primary goal is to address homelessness in the region. The group is charged with developing and implementing the County's Plan to End Homelessness in Riverside County. Riverside's Continuum of Care is provided with federal funding to offer homeless services and shelter. Moreno Valley grant management staff are members of the Continuum of Care and regularly attend the CoC meetings. In addition, the city staff assists to organize and coordinate the Homeless Point in Time (PIT) Counts. Participating in these counts provides staff with a firsthand knowledge of homeless needs through direct interaction with potential recipients of homeless services. Data from the homeless count is applied to determine homeless service needs and levels in the City.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The CoC serves as the planning body for the County's submission of the Riverside County Consolidated Application for HUD funds such as ESG. City staff has historically participated in rating of CoC grantee applications for ESG funding and have been active in helping making determinations for the allocation of funds. Since becoming eligible for a direct ESG entitlement, Moreno Valley engages them in the consultation by sharing ESG funding recommendations issued at the City level and requesting feedback from the full CoC membership. For the ESG activities proposed within the 19-20 Action Plan, City representatives consulted with the CoC by forwarding a summary of all applications along with Council recommendations and requesting CoC members provide feedback via e-mail. The City took their feedback into consideration. The administration/operation of HMIS is handled through the County of Riverside. Since becoming an ESG entitlement city, Moreno Valley has extended an ESG award to the County to aid in the operational Homeless Management Information System (HMIS) costs. City of Moreno Valley representatives are in constant communication with County HMIS staff and discuss program set-up, schedule for training, and to discuss ESG reporting requirements.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING AUTHORITY OF RIVERSIDE COUNTY
	Agency/Group/Organization Type	Housing PHA Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Throughout the year, the City reviews proposed development sites, the comprehensive plan of the PHA, and any proposed demolition or disposition of public housing developments. In reviewing PHA comprehensive plan the City is able to determine regional housing needs as established by the PHA. It is anticipated this continued relationship with the PHA will allow the City to identify needs and gaps in service in order to improve service delivery.
2	Agency/Group/Organization	Riverside County Continuum of Care
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - County Regional organization Planning organization Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City is a member of the regional CoC. As a result of membership, consults with various city, county, and local homeless service providers about all matter of homeless affecting the area. The monthly meetings assist the City to identify service gaps and priority needs. The City coordinates with the CoC for the Veterans, Youth, and general Point in Time Homeless Count in MV. Per grant requirements, the City also consulted with the CoC membership regarding the best use of ESG funds.
3	Agency/Group/Organization	Habitat for Humanity Riverside
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City had several meetings with the organization to discuss the coordination of local housing programs for low/moderate income and special needs populations (elderly and disabled). The meetings have been helpful in identify potential future programs to be implemented during the Consolidated Plan period.
4	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.,
	Agency/Group/Organization Type	Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several meetings were conducted with the Fair Housing Council of Riverside County (FHCRC) to assist the City in the development of the Housing Strategy as well as the Draft Assessment of Fair Housing. The City and FHCRC held meetings with apartment managers and residents on fair housing laws, rights and responsibilities during the Con Plan development process. FHCRC was also instrumental in helping the City to develop a fair housing survey which was posted online for the public to complete.
5	Agency/Group/Organization	FAMILY SERVICE ASSOCIATION OF WESTERN RIVERSIDE COUNTY (FSA)
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has had a long relationship with Family Services Association (FSA) and meets with the organization periodically to discuss community needs. It is anticipated that the City will continue to collaborate with FSA on meeting the needs of Moreno Valley residents.
6	Agency/Group/Organization	Riverside University Health System-Public Health and Behavioral Health
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the Mental Health Services Act and housing units in affordable housing developments. One of these developments is located in Moreno Valley. Needs assessment and service area planning data was reviewed.
7	Agency/Group/Organization	County of Riverside Department of Public Social Services
	Agency/Group/Organization Type	Services-Employment Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the number of persons enrolled in safety net programs who live in Moreno Valley by zip code and the number of months the persons participate in each program.
8	Agency/Group/Organization	Riverside County Office on Aging
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the elderly needs assessment, priority needs, and affordable housing developments serving seniors and disabled persons.
9	Agency/Group/Organization	Inland Regional Center
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the developmentally disabled needs assessment and housing needs.
10	Agency/Group/Organization	California Department of Social Services
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Care Licensing Division provided information on the number, capacity and location of Adult Residential Facilities and Residential Care Facilities which are located in the City.
11	Agency/Group/Organization	California Department of Public Health
	Agency/Group/Organization Type	Services-Health Other government - State

What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Departments Health Facilities Consumer System was consulted for purposes of developing an inventory of Intermediate Care Facilities for Developmentally Disabled Persons and Congregate Care Facilities for the Elderly.

Identify any Agency Types not consulted and provide rationale for not consulting

All relevant housing, social services and other entities were consulted. Other local/regional/state/federal planning efforts considered when preparing the Plan are listed in Table 3 below.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Riverside County Department of Social Services	The CoC plan and the City’s Consolidated Plan are very consistent in their goals for the Region and are in agreement that a regional effort is required.
2016-2020 Area Plan	Riverside County Office on Aging	The 2016-2020 Area Plan provided guidance to the needs assessment, priorities and goals of the Consolidated Plan.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Pursuant to the ConPlan regulations, during the process of developing the Consolidated Plan the City's consultation process included gathering information on broadband internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, and emergency management agencies.

Broadband Internet Service Providers/Organization Engaged in Narrowing the Digital Divide

The FCC definition of broadband includes download speeds faster than 25 Mbps. The City has three types of internet service providers: cable, DSL and fiber. The internet service providers include, but are not limited, to AT&T, Frontier, Spectrum, Mediacom, HughesNet and Time Warner.

According to Stanford University, the "digital divide" refers to the growing gap between the underprivileged members of society, especially the poor, rural, elderly, and handicapped portion of the population who do not have access to computers or the internet; and the wealthy, middle class, and young Americans living in urban and suburban areas who have access.

RICVOconnect is a Riverside County initiative, supported by the Riverside County Board of Supervisors and Executive Office, and led by Riverside County Information Technology (RCIT), that seeks to remove the road blocks that obstruct service providers from building out current infrastructure. RIVCOconnect invites the private sector to deliver broadband services Countywide at speeds of 1 Gbps and above.

The Moreno Valley Public Library provides computer labs and online resources to all its patrons.

Management of Flood Prone Areas

The flood prone areas within the City have been mapped by the County of Riverside and the Federal Emergency Management Agency (FEMA)

The Riverside County Flood Control and Water Conservation District has responsibility for planning and construction of regional flood control facilities. The City retains the responsibility for designing, construction, and maintenance of local drainage facilities.

Four types of flooding conditions could occur in Moreno Valley: flooding in defined watercourses; ponding; sheet flow; and dam inundation flooding. Flood levels within defined watercourses vary along many of the drainage ways and floodplains.

Emergency Management Agencies

The Moreno Valley Fire Department will be the incident commander, or be working in a unified command with other responding agencies depending on the nature of the emergency. The Fire Department maintains a clear understanding of the statutory responsibility and authority it has depending upon the

emergency; along with a working knowledge of the Incident Command System, California Disaster and Civil Defense Master Mutual Aid Agreement, and Standardized Emergency Management System (SEMS).

Land or Water Resources

According to the General Plan Conservation Element, water resources include two hydrological groundwater basins in the planning area: The Perris Basin and the San Jacinto Basin. The primary purveyor of water in Moreno Valley since the 1950's has been the Eastern Municipal Water District. The State Water Project brought additional imported water to Moreno Valley and EMWD's service area.

DRAFT

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Moreno Valley is required by law to have a detailed Citizen Participation Plan which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Federal grant funds. The Moreno Valley Citizen Participation Plan was developed as required under 24CFR Part 91 and Part 8. HUD regulations require that cities consult with public and private community-based non-profit organizations to obtain input on the housing and non-housing needs of low and moderate income and homeless members of the community. During the Action Plan process, the City took an aggressive approach to ensure and encourage citizen participation. The City went beyond the measures outlined in its Citizen Participation Plan to encourage participation. Outreach efforts were made toward the forming of this Action Plan. The City hosted two (2) public meetings and three (3) public hearings for a total of five (5) meetings compared to the three (3) hosted in a standard year. All citizen participation was accomplished through meetings, published public notices and on-line announcements. The City invited residents, non-profit organizations and surrounding jurisdictions to solicit input on community needs.

The first public hearing took place on December 18, 2018 and residents were given the opportunity to provide comments regarding priority needs in the community. Because the grants are now being administered out of the Finance Department, a public meeting with the Finance Subcommittee was held on November 27, 2018 to discuss the Action Plan schedule. A public meeting was held on March 26, 2019 to discuss the proposed program activities. The meetings were advertised, open to the public, and all together drew about 25 attendees combined. There were several public speakers who provided staff with valuable feedback. After receiving input from the community, the proposed Action Plan was available for a 30-day public examination and comment period from April 5, 2019 through May 7, 2019. The Action Plan was available at four City locations (Library, City Corporate Yard, City Hall and Senior Center). A final public hearing was conducted on May 7, 2019 after the close of the public review period. The final public hearing allowed the public an opportunity to comment on the proposed Action Plan before adoption by the City Council. The information compiled from the meetings was used in determining the needs in the community and the development of strategies.

Citizen Participation Plan as amended by the CARES Act

HUD has granted certain waivers with regard to public noticing and the public comment period normally required in a recipient agency's Citizen Participation Plan for Substantial Amendments in order to accelerate the implementation of selected eligible activities for the CDBG-CV and ESG-CV funds and to quickly respond to the growing spread and effects of COVID-19. The City notified the LA HUD office of its election of eligible CARES Act waivers to reduce the public noticing and public comment period from the official 30-days to not less than 5-days to accelerate the implementation of selected eligible activities for the CDBG-CV and ESG-CV funds and to quickly respond to the growing spread and effects of COVID-19.

The public notices gave residents a clear understanding of the event being announced. The following were the dates of public notices for:

April 30, 2020	Notice of Funding Availability-CARES Act Funds
June 11, 2020	Notice of Public Hearing to Adopt CARES Act Amendment
August 27, 2020	Notice of Public Hearing to Adopt Update to CARES Act Amendment to 2019-2020 Annual Action Plan
<i>November 26, 2020</i>	<i>Notice of Public Hearing to Adopt the 2nd Update to CARES Act Amendment to 2019-2020 Annual Action Plan</i>

The following additional procedures specifically for CARES Act Amendment were implemented:

1. There was advanced notice of the availability of a proposed Substantial Amendment at least 5 days before there is a Public Hearing.
2. A detailed written description of the proposed CARES Act Amendment was made available to the public. Copies were available at the City Hall and the City website.
3. There was a Public Hearing regarding the proposed CARES Act Amendment conducted by the City Council. This Public Hearing did not take place until the public had at least 5 days to review the proposed CARES Act Amendment.
4. The Public Hearing would be held no sooner than two days prior to submission to HUD.
5. Social distancing orders relating to the COVID-19 outbreak were still being enforced and as such, the City provided video/audio access to the public through video conferencing medium such as Zoom.
6. In preparing the Final Substantial Amendment, careful consideration was given to all comments and views expressed by the public, whether given as verbal testimony at the Public Hearing or submitted in writing during the review and comment period. The final CARES Act Amendment has a section that presents all comments and explains why any comments were not accepted.

The CARES Act Amendment was available for a 5-day public examination and comment period from June 11, 2020 through June 16, 2020. After the close of the public review period, a Public Hearing to adopt the CARES Act Amendment and amended Citizen's Participation Plan was held on June 16, 2020. Public comments were received from the director, an employee and three former graduates of the Rising Star Business Academy advocating for their job training program. The information compiled from the meeting was used in determining the needs in the community and the development of strategies.

The Update to the CARES Act Amendment was available for a 5-day public examination and comment period from August 27, 2020 through September 1, 2020. After the close of the public comment period, a Public Hearing to adopt the Update to the CARES Act Amendment was held on September 1, 2020. No public comments were received. The information compiled from the meeting was used in determining the needs in the community and the development of strategies.

The proposed 2nd Update to the CARES Act Amendment was available for a 5-day public examination and comment period from November 26, 2020 through December 1, 2020. After the close of the public comment period, a Public Hearing to adopt the 2nd Update to the CARES Act Amendment was held on December 1, 2020. The information compiled from the meeting was used in determining the needs in the community and the development of strategies.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	Public Meeting 1: Finance Subcommittee to review FY 19-20 Action Plan Calendar. In addition, Objectives/ Policies were published in a paper of general circulation on November 8, 2018.	No comments were received.	N/A	
2	Public Meeting	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	This Public Meeting was held on November 27, 2018 at Moreno Valley City Hall. Notice of this meeting was published in the newspaper of regular circulation and posted by the City Clerk in the City's Satellite offices 72 hours in advance of the meeting. No members of the public attended this meeting.	The purpose of the meeting was to announce the upcoming application period and introduce the Action Plan schedule for 2019-2020. Please refer to the Citizen Participation attachment to this report for formal minutes.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Persons with disabilities Low Income Individuals	This Public Hearing was held on December 18, 2018 at Moreno Valley City Hall. Notice of this meeting was published in the newspaper of regular circulation and posted by the City Clerk in the City's Satellite offices 72 hours in advance of the meeting. No members of the public attended this meeting.	The purpose of the meeting was to review and approve the Policies and Objectives for the fiscal year as well as to comment on current community needs. There were no public comments received. Please refer to the Citizen Participation attachment to this report for formal minutes.	N/A	
4	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	The FY 2019/20 Notice of Funding Availability (NOFA) was published in a paper of general circulation on December 20, 2018.	No comments were received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Meeting	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	Community Needs Meeting to discuss Objective and Policies, availability of CDBG, HOME and ESG funding and to describe how to apply for funds held on December 18, 2018. 32 individuals attended the meeting and represented 17 organizations.	Attendees asked questions regarding the City's policies and objectives and eligible uses per HUD requirements. Questions related to completing applications were addressed during the meeting.	All comments were considered in the preparation of the Consolidated Plan	
6	Public Meeting	Local Service Providers	Non-Profit Roundtable Meetings - The coordination meetings occurred on November 8, 2018. The purpose of the meeting was to gather local service providers to discuss most urgent issues affecting our community and how to more effectively address them. This meeting was advertised through e-mail blasts.	Comments included concerns for mental health of disadvantaged youth, mentally ill adults, and health/health education services, the need to collaborate more, and awareness of new and coming services.	All comments were considered in developing the Action Plan.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	Notice of Public Meeting 2: Open Technical Review Committee meeting was published in a paper of general circulation on March 7, 2019.	No comments were received.	N/A	
8	Public Meeting	2019-20 Grant Applicants	This Public Meeting was held on March 26, 2019 at Moreno Valley City Hall. Notice of this meeting was posted by the City Clerk in the City's Satellite offices 72 hours in advance of the meeting. Additional notifications were directly emailed to those who applied for 2019-20 grants. Representatives from organizations applying attended for the program discussion.	Applicants were provided with the opportunity to give a 3 minute oral presentation on their proposed program/ project.	All applicable comments were considered in forming award recommendations and developing the Action Plan.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	This ad was published to announce the 30-day public review period of the 2019 Action Plan. The review period was from April 5, 2019 to May 7, 2019. The ad was published in the Riverside Press-Enterprise on March 21, 2019.	No public comments were received as a result of this ad.	N/A	
10	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	This ad was published to announce the Public Hearing #2 to review activity recommendations. The ad was published in the Riverside Press-Enterprise on March 28, 2019.	No public comments were received as a result of this ad.	N/A	
11	Public Hearing	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	This Public Hearing #2 was held on April 16, 2019 at Moreno Valley City Hall.	One (1) comment was received from an applicant, expressing the positive impact grant funds has provided for their program.	All comments were considered in developing the Action Plan.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
12	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	Notice of the Public Hearing #3 to review program recommendations to be held on May 7, 2019 was advertised by a public notice published in the Press-Enterprise newspaper on March 21, 2019.	No public comments were received as a result of this ad.	N/A	
13	Public Hearing	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	This Public Hearing #3 was held on May 7, 2019 at Moreno Valley City Hall.	The purpose of this meeting was to review and approve the Annual Action Plan. There were no public comments received. Please refer to the Citizen Participation Plan for formal minutes.	N/A	
14	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	Notice of the Public Hearing and availability of the Fiscal Year 2019-2020 Action Plan Substantial Amendment #1 affecting the Community Development Block Grant (CDBG). The ad was published in the Riverside Press-Enterprise on October 3, 2019.	No public comments were received as a result of this ad.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
15	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p> <p>Low Income Individuals</p>	<p>This Public Hearing was held on November 5, 2019 at Moreno Valley City Hall.</p>	<p>The purpose of this meeting was to review and approve the Fiscal Year 2019-2020 Action Plan Substantial Amendment #1 affecting the Community Development Block Grant (CDBG). There were no public comments received.</p>	N/A	
16	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p> <p>Low Income Individuals</p>	<p>Notice of the Public Hearing and availability of the Fiscal Year 2019-2020 Action Plan Substantial Amendment #2 affecting the HOME Investment Partnership Programs (HOME) grant and Substantial Amendment #3 affecting the Neighborhood Stabilization Program (NSP). The ad was published in the Riverside Press Enterprise on February 13, 2020.</p>	<p>No public comments were received for Substantial Amendment No.2 and No.3 as a result of this ad.</p>	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
17	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p> <p>Low Income Individuals</p>	<p>This Public Hearing was held on March 17, 2020 at Moreno Valley City Hall.</p>	<p>The purpose of this meeting was to review and approve the Fiscal Year 2019-2020 Action Plan Substantial Amendment #2 affecting the HOME Investment Partnership Programs (HOME) and Substantial Amendment #3 affecting the Neighborhood Stabilization Program (NSP). There were no public comments received.</p>	N/A	
18	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p> <p>Low Income Individuals</p>	<p>Notice of Public Comment Period, upcoming Public Hearing and availability of the Fiscal Year 2019-2020 Action Plan Substantial Amendment #4 affecting the Emergency Solutions Grants (ESG). The ad was published in the Riverside Press Enterprise on March 5, 2020.</p>	<p>No public comments were received for Substantial Amendment No. 4 as a result of this ad.</p>	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
19	Public Hearing	Minorities Persons with disabilities Non-targeted/ broad community Low Income Individuals	This Public Hearing was held on April 7, 2020 at Moreno Valley City Hall.	The purpose of this meeting was to review and approve the Fiscal Year 2019-2020 Action Plan Substantial Amendment #4 affecting Emergency Solutions Grants (ESG). There were no public comments.	N/A	
20	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Low Income Individuals	Notice of Public Comment Period, upcoming Public Hearing and availability of the Fiscal Year 2019-2020 Action Plan CARES Amendment and Citizen Participation Plan amended for the CARES Act. The ad was published in the Riverside Press Enterprise on June 11, 2020.	No public comments were received for CARES Act Amendment as a result of this ad.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
21	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Low Income Individuals</p>	<p>This Public Hearing was held on June 16, 2020 at Moreno Valley City Hall.</p>	<p>The purpose of this meeting was to review and approve the Fiscal Year 2019-2020 Action Plan CARES Act Amendment and Citizen Participation Plan amended for the CARES Act. Public comments were received from the director, an employee and three former graduates of the Rising Star Business Academy advocating for their job training program.</p>	N/A	
22	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Low Income Individuals</p>	<p>This ad was published to announce the 5-day public review period for Update to the CARES Act Amendment to the 2019-2020 Annual Action Plan and announce Public Hearing to approve Update to the CARES Act Amendment. The review period was from August 27, 2020 to September 1, 2020. The ad was published in the Riverside Press-Enterprise on August 27, 2020.</p>	<p>No public comments were received as a result of this ad.</p>	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
23	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Low Income Individuals</p>	<p>This Public Hearing was held on September 1, 2020 at Moreno Valley City Hall. Citizens and the general public were encouraged to attend via teleconference.</p>	<p>The purpose of this meeting was to review and approve the Fiscal Year 2019-2020 Annual Action Plan Update to the CARES Act Amendment affecting the Emergency Solutions Grant Coronavirus (ESG-CV). There were no public comments received.</p>	N/A	
24	Newspaper Ad	<p><i>Minorities</i></p> <p><i>Persons with disabilities</i></p> <p><i>Non-targeted/broad community</i></p> <p><i>Low Income Individuals</i></p>	<p><i>This ad was published to announce the 5-day public review period for the 2nd Update to the CARES Act Amendment to the 2019-2020 Annual Action Plan and announce Public Hearing to approve the 2nd Update to the CARES Act Amendment. The review period was from November 26, 2020 to December 1, 2020. The ad was published in the Riverside Press-Enterprise on November 26th, 2020.</i></p>	<p>XX <i>public comments were received as a result of this ad.</i></p>	TBD	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
25	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Low Income Individuals</p>	<p>This Public Hearing was held on December 1, 2020 at Moreno Valley City Hall. Citizens and the general public were encouraged to attend via teleconference.</p>	<p>The purpose of this meeting was to review and approve the Fiscal Year 2019-2020 Annual Action Plan 2nd Update to the CARES Act Amendment affecting the Community Development Block Grant Coronavirus (CDBG-CV). There were XX public comments received.</p>	TBD	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Moreno Valley utilizes a variety of federal, state, and local funding sources to achieve identified community and housing strategies. Specific funding resources are based upon availability, opportunities, and constraints of each activity or program. The City is committed to utilizing each funding source to its highest and best use; therefore, the City leveraged the resources identified in this section to facilitate various programs and activities. Specific resources available to address the needs identified in the Consolidated Plan are included under each program description.

For fiscal year 2019/20, the City received HUD entitlement awards of \$2,082,025 in CDBG funds, \$672,166 in HOME funds, and \$178,214 in ESG funds. These funds will support housing, community development and homeless prevention activities. The City is not a recipient of HOPWA grant funding. The Annual Action Plan provides a basis for assessing performance. At the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

The City received a 1st round allocation of ESG-CV funds in the amount of \$630,838 to be used to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance. The funds will also support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. The City also received a 1st round allocation of CDBG-CV funds in the amount of \$1,197,491 to be used to prevent, prepare for, and respond to the coronavirus among the residents and businesses in the City. This allocation was authorized in response to the growing effects of this historic public health crisis.

In June 2020, the City received a 2nd round allocation of ESG-CV funds in the amount of \$1,743,153 to be used to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance. The funds will also support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

In September 2020, the City received a 3rd round CARES Act funding allocation in the amount of \$1,095,860 for CDBG-CV to further prevent, prepare for, and respond to the coronavirus pandemic. Eligible CDBG-CV activities may include providing equipment, supplies and materials to carry out public services, providing emergency payments to very low income persons, and providing social services to sheltered-in-place seniors, such as meal delivery. A second update to the 2019-20 CARES Amendment will be submitted to HUD pending approval of the CDBG-CV programs recommended in this Funding Recommendations report.

Two important changes were also made by the CARES Act including the elimination of the 15% limit on Public Service activities for CBDG-CV funds and elimination of the 100% match for ESG-CV funds.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1					Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Other \$	Total:\$		
CDBG	public federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services Prevent, Preparing for and Responding to Coronavirus	2,082,025	50,000	328,206	2,293,351	4,753,582	0	CDBG funding is intended to enhance and maintain viable urban communities through the provisions of decent housing; suitable living environment; and the expansion of economic opportunities, principally for low- and moderate-income persons. NSP program income will be received under CDBG as authorized by HUD. <i>CDBG-CV funding is shown as Other.</i>

HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	672,166	0	2,680,000	0	3,352,166	894,172	HOME funds are intended to address affordable housing and related needs.
------	------------------------	--	---------	---	-----------	---	-----------	---------	--

DRAFT

ESG	public federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re- housing (rental assistance) Rental Assistance Services Transitional housing Prevent, Preparing for and Responding to Coronavirus	178,214	0	0	2,373,991	2,552,205	0	The Emergency Solutions Grant (ESG), under the HEARTH Act of 2009, provides for grants to assist, protect, and improve living conditions of the areas homeless. ESG-CV funding is shown as Other.
-----	-------------------	--	---------	---	---	-----------	-----------	---	---

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City and HUD share an interest in leveraging HUD resources to the maximum extent feasible in order to address priority needs and associated goals. Volunteer services and private donations provide additional resources to leverage CDBG funds for public service activities.

In the past, Moreno Valley has actively leveraged its affordable housing activities, mostly with Redevelopment Set-aside funds. As the Redevelopment Agency was dissolved, the City will continue its efforts to leverage activities with other available resources. Some potential leveraging resources are listed below:

Low-income Housing Tax Credit (LIHTC): The California Tax Credit Allocation Committee (TCAC) allocates federal and state tax credits to affordable housing projects. Corporations provide equity to build the projects in return for the tax credits.

Affordable Housing Sustainable Communities Housing Program: AHSC directs investments to historically under invested communities, giving more Californians access to opportunity. At least 50% of AHSC funding is required by state law to be allocated to affordable housing and projects in, or that provide a benefit to, disadvantaged communities.

Additional housing resources are listed below:

Housing Choice Vouchers: The Section 8 rental voucher program provides rental assistance to help very low income families afford decent, safe, and sanitary rental housing. The County of Riverside Housing Authority pays the owner a portion of the rent (a housing assistance payment (HAP)) on behalf of the family. More than 1,100 City households currently receive Section 8 housing vouchers.

Mortgage Credit Certificate Program: Income tax credits are available to first time homebuyers to buy new or existing single family housing. Riverside County administers program on behalf of jurisdictions in the County. A Mortgage Credit Certificate (MCC) entitles qualified home buyers to reduce the amount of their federal income tax liability by an amount equal to a portion of the interest paid during the year on a home mortgage.

Matching Requirements: Entitlement cities receiving HOME funds are required to contribute a 25% match of non-HOME funds for every dollar of HOME funds spent. The HOME statute also provides a reduction of the matching contribution under three conditions: 1. Fiscal distress, 2. severe fiscal distress, and 3. presidential disaster declarations. Moreno Valley has been identified by HUD as a fiscally distressed jurisdiction for several consecutive years and has been granted a 100 percent match reduction. The City anticipates that the 'fiscally distressed' classification to continue through the entire Consolidated Plan period.

The Emergency Solutions Grant program has a 100% match requirement that can be met as a dollar for dollar or with in kind services. During the 2019-20 application process, the City has requested that ESG applicants be prepared to provide the match that would equal amounts of cash or in-kind services. Under the CARES Act, the 100% matching requirements was eliminated for ESG-CV funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Current land holdings that may be available for affordable housing developments include:

- Day/Alessandro 8.15 acres
- Fir/Heacock 0.90 acres
- Eucalyptus/Heacock 1.40 acres
- Atwood/Indian 1.32 acres
- Cottonwood/Indian 8.62 acres (Proposed for Courtyards at Cottonwood Family Apartments Project)
- JFK/Elm 0.17 acres
- Sheila/Perris 0.18 acres

Discussion

Please refer to preceding paragraphs.

DRAFT

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve the condition of existing housing stock	2018	2022	Housing	CDBG TARGET AREA(S)	Substandard Housing	CDBG: \$85,000 HOME: \$2,390,777	Rental units constructed: 80 Household Housing Unit Homeowner Housing Added: 4 Household Housing Unit Homeowner Housing Rehabilitated: 45 Household Housing Unit
2	Address Homelessness	2018	2022	Homeless	City-wide	Homelessness	ESG: \$164,848 ESG-CV: \$2,136,593	<i>Rapid Rehousing: 16 Households Assisted</i> <i>Homelessness Prevention: 1,152 Persons Assisted</i> <i>Emergency Shelter: 18 Persons Assisted</i> <i>Other: 318 Persons Assisted</i>
3	Public Facilities and Infrastructure	2018	2022	Non-Housing Community Development	CDBG TARGET AREA(S) City-wide	Public Facilities and Infrastructure	CDBG: \$1,616,522	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6064 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Improve the well-being of persons	2018	2022	Non-Housing Community Development	CDBG TARGET AREA(S) City-wide	Public Service Programs	CDBG: \$284,632 CDBG-CV: \$1,021,541	Public service activities other than Low/Moderate Income Housing Benefit: 114,130 Persons Assisted
5	Achieve Fair Housing for All	2018	2022	Non-Housing Community Development	City-wide	Housing Discrimination	CDBG: \$57,672	Public service activities other than Low/Moderate Income Housing Benefit: 4670 Persons Assisted

DRAFT

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Planning and Administration	2018	2022	Program Administration	City-wide	Planning and Administration	CDBG: \$416,405 HOME: \$67,217 ESG: \$13,366 CDBG-CV: <i>\$458,670</i> ESG-CV: \$237,398	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6064 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: <i>118,800</i> Persons Assisted Rental units constructed: 80 Household Housing Unit Homeowner Housing Added: 4 Household Housing Unit Homeowner Housing Rehabilitated: 45 Household Housing Unit Rapid Rehousing: <i>16</i> Households Assisted <i>Homeless Prevention: 1,152 Persons Assisted</i> <i>Emergency Shelter: 18</i> <i>Other: 318</i> <i>Businesses assisted: 45</i>
8	<i>Promote Economic Development Activities</i>	2018	2022	<i>Non-Housing Community Development and City Economic Development</i>	<i>City-wide</i>	<i>Economic Development</i>	<i>CDBG-CV: \$400,000</i>	<i>Businesses assisted: 45</i>

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	<i>Not Applicable</i>	<i>2018</i>	<i>2022</i>	<i>Urgent Need</i>	<i>City Wide</i>	<i>Response to COVID-19</i>	<i>CBDG-CV: \$413,140</i>	<i>Not Applicable</i>

Table 6 – Goals Summary

DRAFT

Goal Descriptions

1	Goal Name	Improve the condition of existing housing stock
	Goal Description	The City will provide CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe and sanitary housing.
2	Goal Name	Address Homelessness
	Goal Description	The City will allocate ESG funding to organizations that address the needs of homeless individuals and those at risk of homelessness.
3	Goal Name	Public Facilities and Infrastructure
	Goal Description	The City will allocate CDBG funds to improve and upgrade public facilities and infrastructure such as public buildings, parks, streets, and storm drains.
4	Goal Name	Improve the well-being of persons
	Goal Description	The City will provide CDBG financial support to organizations that address basic needs, public safety, transportation, job training, and needs of school-aged youth.
5	Goal Name	Achieve Fair Housing for All
	Goal Description	The City will continue to allocate CDBG funds to a fair housing provider that will investigate housing discrimination complaints and tenant/landlord issues.
7	Goal Name	Planning and Administration
	Goal Description	The City will strive to achieve the goals, priority needs and funding priorities of the Consolidated Plan. The City will continue to comply with the planning and reporting requirements of the Consolidated Plan regulations and CDBG regulations. Annually, the City will monitor its use of CDBG funds to ensure effective and appropriate use of funds.
8	Goal Name	Promote Economic Development Activities
	Goal Description	City will provide short term financial assistance to businesses affected by COVID-19.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Moreno Valley has selected a variety of proposed activities aimed at meeting the goals and priority needs established in the CARES Act. CARES Act eliminated the 15% limit on Public Service activities for CBDG-CV funds. The 20% Administration cap will be utilized for staffing and administration. The remaining 80% will fund a variety of Economic Development, Employment Services and Public Service activities.

Projects

#	Project Name
1	HOME PROGRAM ADMINISTRATION 2019
2	CHDO SET-ASIDE 2019
3	HABITAT FOR HUMANITY MOBILE HOME REPAIR PROGRAM 2019
4	HABITAT FOR HUMANITY SINGLE FAMILY HOME REPAIR PROGRAM 2019
5	MARY ERICKSON COMMUNITY HOUSING (MECH) 2019
6	CDBG PROGRAM ADMINISTRATION 2019
7	FAMILY SERVICES ASSOCIATION, SENIOR NUTRITION PROGRAM 2019
8	UNITED STATES VETERANS INITIATIVE, VETERANS IN PROGRESS (VIP) TRANSITIONAL HOUSING 2019
9	MORENO VALLEY POLICE DEPARTMENT COMMUNITY POLICING 2019
10	FRIENDS OF MORENO VALLEY SENIOR CENTER 2019
11	ASSISTANCE LEAGUE OF RIVERSIDE 2019
12	OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH 2019
13	RIVERSIDE AREA RAPE CRISIS CENTER 2019
14	VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM 2019
15	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY ANTI-DISCRIMINATION SERVICES 2019
16	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY LANDLORD/TENANT COUNSELING SERVICES 2019
17	GRID ALTERNATIVES 2019
18	HABITAT FOR HUMANITY BRUSH OF KINDNESS CRITICAL HOME REPAIR PROGRAM 2019
19	HOPE VISION CENTER, HOPE SUMMER ACADEMY 2019
20	THE SALVATION ARMY HOMELESS TO WORK PROGRAM 2019
21	PAVEMENT REHABILITATION FOR VARIOUS STREETS 2019
22	ADA IMPROVEMENT AT CITY FACILITIES 2019
23	FLAMING ARROW STORM DRAIN 2019
24	ESG19 MORENO VALLEY (2019)
25	THE COURTYARDS AT COTTONWOOD FAMILY APARTMENTS

#	Project Name
	CARES Act Amendment Project Name
26	CV-CDBG-CV PROGRAM ADMINISTRATION 2020
27	CV-MOVAL MEALS 2020
28	CV-FAMILY SERVICES ASSOCIATION, SENIOR NUTRITION PROGRAM 2020
29	CV-SMALL BUSINESS GRANTS 2020
30	CV-EXPAND PUBLIC WIFI NETWORK 2020
31	CV-STRIVE MOVAL EMPLOYMENT RESOURCE CENTER 2020
32	ESG-CV PROGRAM ADMINISTRATION 2020
33	REMNANT OF LIFE WORSHIP CENTER, MEALS ON WHEELS - ESG-CV 2020
34	THE SALVATION ARMY, RAPID REHOUSING/HOMELESS PREVENTION - ESG-CV 2020
35	UNITED STATES VETERANS INITIATIVE, RAPID REHOUSING/HOMELESS PREVENTION/STREET OUTREACH, EMERGENCY SHELTER - ESG-CV 2020
36	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA, RAPID REHOUSING/HOMELESS PREVENTION - ESG-CV 2020
37	RISING STARTS BUSINESS ACADEMY, HOMELESS PREVENTION PROGRAM - ESG-CV 2020
38	UNITED WAY OF INLAND VALLEYS, MOVAL RENTAL RESCUE PROGRAM - ESG-CV 2020
39	<i>UNITED WAY OF INLAND VALLEYS, CDBG-CV-RENTAL RESCUE SUBSISTENCE PAYMENTS</i>
40	<i>CV-SENIOR EATS 2 WEEK EXTENSION</i>
41	<i>CV-SENIOR EATS 6.25% MATCH</i>
42	<i>CV-Moval PUBLIC INFORMATION OFFICE COVID-19 RESPONSE</i>
43	<i>CV-Moval PERSONAL PROTECTIVE EQUIPMENT</i>
44	<i>CV-Moval REMOTE WORK EQUIPMENT FOR CITY STAFF</i>

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Moreno Valley seeks to meet federal national objectives of (1) providing benefits to the low and moderate income, (2) removing area slum and blight, and (3) meeting urgent or emergency community needs. The City also seeks to prioritize in a way that can assist goals set by the City Council including: Revenue Diversification & Preservation, Public Safety, Positive Environment Community Image, and Neighborhood Pride & Cleanliness. Every year, in accordance with HUD’s requirements, Moreno Valley re-evaluates and updates its program specific Objectives and Policies to ensure they adequately reflect the current needs of the community. The updated Objectives and Policies must then be adopted at the local level by the City Council for the upcoming program year. CDBG, HOME, and ESG Objectives and Policies primarily focus on: (1) defining the City’s funding priorities, (2) offering activity selection criteria, and (3) providing guidance for staff when reviewing and recommending programs and activities for funding. CARES Act

The City received an allocation of ESG-CV funds in the amount of \$2,373,991 to be used to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless

or receiving homeless assistance. The funds will also support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

The City also received an allocation of CDBG-CV funds in the amount of [\\$2,293,351](#) to be used to prevent, prepare for, and respond to the coronavirus among the residents and businesses in the City. This allocation was authorized in response to the growing effects of this historic public health crisis. The City's CARES priority ranking is prioritizing the unique needs of our community's low- and moderate-income persons and those most vulnerable such as elderly and homeless.

Priority 1: Providing new and quantifiable increased Public Services, including providing equipment, supplies and materials necessary. Basic Needs Related Social Services Programs such as but not limited to emergency food, shelter (homelessness), health services.

Priority 2: Employment services/programs and Job (Skills) Training

Priority 3: Assistance businesses, including special economic development assistance to local small business providing employment to low- and moderate-income residents

Priority 4: CDBG-CV Administration of the funded programs including but not limited to: activity oversight; processing of amendments; IDIS management; Implementation of the Citizen Participation plan for needs assessment and project selection; Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; program specific reporting; On-site monitoring of subrecipients.

AP-38 Project Summary

Project Summary Information

1	Project Name	HOME PROGRAM ADMINISTRATION 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$67,217
	Description	Comprehensive planning and administration of the HOME grant program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low-mod income rental units constructed: 80 Low-mod housing units rehabilitated: 49
	Location Description	Operating from 14177 Frederick St. Moreno Valley, CA 92552
	Planned Activities	Administration of the HOME program including project management, various reporting, research, environmental reviews, completion of the Annual Action Plan, preparation of the CAPER report, on-site monitoring, etc.
2	Project Name	CHDO SET-ASIDE 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	HOME: \$100,825
	Description	Mandatory 15% set-aside
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Pending
	Planned Activities	Mandatory reservation of 15% annual HOME grant for a CHDO project (to be identified). The City plans to reach out to local CHDO's, and attempt to successfully establish or research a viable project for 2-4 households.
3	Project Name	HABITAT FOR HUMANITY MOBILE HOME REPAIR PROGRAM 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	HOME: \$225,000
	Description	Funding would allow for Habitat for Humanity to administer a Mobile Home Grant Program (MHG) on behalf of the City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Habitat for Humanity estimates serving approximately 12 low to moderate income persons.
	Location Description	The allocation would allow for the interior and exterior rehabilitation of approximately twelve units within the City's mobile home parks including those in the Target Areas.
	Planned Activities	Twelve units will be fully rehabilitated in order to address health and safety code issues such as faulty electrical, plumbing, roof repairs, etc.
4	Project Name	HABITAT FOR HUMANITY SINGLE FAMILY HOME REPAIR PROGRAM 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock

	Needs Addressed	Substandard Housing
	Funding	HOME: \$395,000
	Description	Funding would allow for Habitat for Humanity to administer a Single Family Home Program on behalf of the City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Habitat for Humanity estimates serving approximately 18 low to moderate income persons.
	Location Description	The allocation would allow for the interior and exterior rehabilitation of approximately eighteen single family households within the city limit of Moreno Valley.
	Planned Activities	Eighteen households be fully rehabilitated in order to address health and safety code issues such as faulty electrical, plumbing, roof repairs, etc.
5	Project Name	MARY ERICKSON COMMUNITY HOUSING (MECH) 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	HOME: \$669,952
	Description	Funding would allow for Mary Erickson Community Housing to administer the construction of low-mod single family residences on behalf of the City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Mary Erickson Community Housing estimates serving approximately 4 single family households for low-mod families, with a preference for U.S. Veterans.
	Location Description	The allocation would allow for the administration and new construction of detached single family homes in a City owned lot, listed in section AP- 15 Expected Resources.

	Planned Activities	The units will be fully constructed in order to address affordable housing issues among low-mod families.
6	Project Name	CDBG PROGRAM ADMINISTRATION 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$416,405
	Description	Comprehensive planning and administration of the CDBG program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Operating from 14177 Frederick St. Moreno Valley, CA 92552
	Planned Activities	Daily administration of the CDBG program including but not limited to: activity oversight; processing of amendments; IDIS management; Implementation of the Citizen Participation plan for needs assessment and project selection; Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; program specific reporting; On-site monitoring of subrecipients.
7	Project Name	FAMILY SERVICES ASSOCIATION, SENIOR NUTRITION PROGRAM 2019
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$20,000
	Description	The Family Services Association will offer a program for bedridden seniors/elderly individuals to help with their basic nutritional needs/well-being.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Family Services Association estimates serving approximately 420 low income seniors.
	Location Description	City-wide, including CDBG Target Areas.
	Planned Activities	CDBG funding will enhance the "More than a Meal Program" by offering case management services to FSA senior nutrition participants. It will increase nutritional assessments, resources and referrals, and nutrition education services to congregate and home-delivered meal services and referrals for services such as utility assistance, transportation assistance, linkages to home care, screening mental health issues and a variety of other referrals for services that the senior may need.
8	Project Name	UNITED STATES VETERANS INITIATIVE, VETERANS IN PROGRESS (VIP) TRANSITIONAL HOUSING 2019
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$30,000
	Description	United States Veterans Initiative transitional housing program will help veterans obtain stable housing.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	US Veterans estimates serving approximately 100 veterans, 30 in Moreno Valley.
	Location Description	City-wide, including CDBG Target Areas.
	Planned Activities	The Us Veterans, Veterans in Progress Program will provide intensive case management to low-income and homeless veterans. The program provides counseling, skill development, job finding, and job retention skills to increase chances of long-term success.
9	Project Name	MORENO VALLEY POLICE DEPARTMENT COMMUNITY POLICING 2019

	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$70,178
	Description	The Moreno Valley Police Department (Problem Oriented Policing Team) will administer the Community Policing Program designed to bring law enforcement to a personal community level in order to solve neighborhood problems. Officers will be assigned overtime on a continual basis throughout FY 19/20.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The activity is estimated to benefit 900 residents in the Target Area in general
	Location Description	CDBG Target Areas ONLY
	Planned Activities	The MVPD POP Team shall conduct focused and proactive community oriented policing within assigned CDBG Target Areas making themselves familiar with residents, business owners, apartment complexes, in efforts to work closely with them and solve community problems.
10	Project Name	FRIENDS OF MORENO VALLEY SENIOR CENTER 2019
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$55,000
	Description	The MoVan is a specially equipped 12-passenger van with 2 wheelchair tie downs designed to transport the elderly and adult handicapped to medical appointments and other needed destinations at minimal or no cost to the rider.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 4,700 low and extremely low-income seniors will receive rides on the MoVan. The MoVan is operated by the Friends of the Moreno Valley Senior Center.
	Location Description	Rides will be offered city-wide and 20-mile radius outside the City.
	Planned Activities	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am – 4:45 pm.
11	Project Name	ASSISTANCE LEAGUE OF RIVERSIDE 2019
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$15,000
	Description	A program provided to elementary, middle school and high school students with a goal of assisting them in removing barriers to learning. Assistance League of Riverside have provided new school clothes, backpacks, school supplies, hygiene kits and reading books to homeless and economically disadvantaged children. Each child receives: The amount of goods estimated to cost about \$97. Middle School and High School students are served at a J.C. Penny's store in Moreno Valley for those in that school district.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated the program will assist 330 youth.
	Location Description	Available to youth city wide
	Planned Activities	Provide new school clothes, backpacks, school supplies, hygiene kits and reading books to homeless and economically disadvantaged children.
12	Project Name	OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH 2019

	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$10,000
	Description	CDBG funds from Moreno Valley will be used to supplement the salaries of two full-time Child Care Workers. The Child Care Workers will provide direct services such as 24-hour supervision, life skill classes, educational tutoring, meal preparation, 1-800 crisis line assistance, transportation to appointments or recreational activities, and intake/exit paperwork.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 youth
	Location Description	Available to youth city wide
	Planned Activities	CDBG funds from Moreno Valley will be used to supplement the salaries of two full-time Child Care Workers. The Child Care Workers will provide direct services such as 24-hour supervision, life skill classes, educational tutoring, meal preparation, 1-800 crisis line assistance, transportation to appointments or recreational activities, and intake/exit paperwork.
13	Project Name	RIVERSIDE AREA RAPE CRISIS CENTER 2019
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$14,454
	Description	The Riverside Area Rape Crisis Center provides child abuse education and prevention programs through the Moreno Valley schools. The Rape Crisis Center also provides supportive services to victims of abuse and their families.

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Riverside Area Rape Crisis Center estimates serving approximately 8,000 low to moderate income residents.
	Location Description	City-wide, including the CDBG target areas.
	Planned Activities	Abuse prevention and education programs will be presented to varying age groups through the Moreno Valley Unified School District. Accompaniment, counseling and supportive services will be provided to victims of abuse and their families.
14	Project Name	VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM 2019
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$30,000
	Description	Voices for Children offers court appointed monitoring services to foster youth ages newborn to 21. The program trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow their progress regardless of a change in foster family. The CASA volunteer reports to the court on the child's behalf to ensure the child is placed in a safe, permanent home with hope for a positive future.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funding will allow for a volunteer Court Appointed Special Advocate (CASA) to be assigned to 15 foster children in the City of Moreno Valley for a full year, representing 1,875 hours of direct advocacy service.
	Location Description	Services are available to eligible foster youth within the City.

	Planned Activities	Full-time professionals provide the critical staffing support for our CASA Program in Riverside County; Program Director, Recruitment and Training Coordinator, and Advocacy Supervisors. The CDBG grant would partially fund salaries for the staff members directing and supervising the advocacy work of CASAs matched with Moreno Valley foster children. Under the Voices for Children budget structure, it presently costs \$2,000 to recruit, train, and carefully manage a Court Appointed Special Advocacy, or CASA, to provide advocacy for one foster child for a full year. These costs are primarily for the staffing needed to support CASAs' work.
15	Project Name	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY ANTI-DISCRIMINATION SERVICES 2019
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Achieve Fair Housing for All
	Needs Addressed	Housing Discrimination
	Funding	CDBG: \$39,217
	Description	The Fair Housing Council of Riverside County will provide: a full range of fair housing services that promote fair housing rights and obligations through the 3 basic areas of education, training, and enforcement. Services will include providing education and outreach information to the public and providing assistance to victims of housing discrimination.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Fair Housing Council of Riverside estimates serving approximately 170 low to moderate income residents for the fair housing discrimination services.
	Location Description	City wide, including the CDBG Target Areas.
	Planned Activities	Fair Housing Discrimination Services: The Fair Housing Council will investigate claims of housing discrimination and assist victims of discrimination. The Council will also provide education and outreach workshops and presentations.
16	Project Name	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY LANDLORD/TENANT COUNSELING SERVICES 2019

	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Achieve Fair Housing for All
	Needs Addressed	Housing Discrimination
	Funding	CDBG: \$18,455
	Description	The Fair Housing Council of Riverside County will provide: a full range of landlord tenant services that promote fair housing rights and obligations through the 3 basic areas of education, training, and enforcement.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Fair Housing Council of Riverside estimates serving approximately 4,500 low to moderate income residents for the landlord/tenant counseling services.
	Location Description	City wide, including the CDBG Target Areas.
	Planned Activities	Fair Housing Landlord/Tenant Counseling: The Fair Housing Council will inform tenants and landlords of their legal rights and responsibilities, while providing mediation and enforcement of those rights. The Council will also provide referrals, training, and technical assistance.
17	Project Name	GRID ALTERNATIVES 2019
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	CDBG: \$75,000
	Description	Provide affordable, clean, renewable energy option to low-income homeowners by installing solar electric systems.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Grid Alternatives estimates serving approximately 10 low-income families.
	Location Description	City-wide, including the CDBG target areas.
	Planned Activities	Grid Alternatives will install solar electric systems for 10 low-income homeowners with the assistance of 20 job trainees and community volunteers. Resulting in long-term financial benefits for low-income families; real-world hands on experience for local workers in the field of solar installation; and environmental benefits.
18	Project Name	HABITAT FOR HUMANITY BRUSH OF KINDNESS CRITICAL HOME REPAIR PROGRAM 2019
	Target Area	City-wide
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	CDBG: \$10,000
	Description	A Brush with Kindness is an exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Habitat for Humanity estimates serving approximately 5 low to moderate income homeowners.
	Location Description	Various single residential unit throughout the City.
	Planned Activities	This program will offer qualified homeowners a one-time exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need. The minor repairs consist of skirting, trim, steps, entrance, and porch deck repairs to ensure safety and health compliance and improve accessibility.
19	Project Name	HOPE VISION CENTER, HOPE SUMMER ACADEMY 2019

	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$10,000
	Description	HOPE Vision Center will provide 500 low to moderate income K-12th grade students in Moreno Valley and Riverside with a free or low cost summer academy in which they will receive academic intervention and enrichment activities. Brooking Institute research shows that students on average lose 25-30 percent of their school year learning over the summer. Low income, Black and Latino students gain less over the school year and lose more over the summer compared to other students. Research further shows school based summer programs are effective for those at-risk populations, if academics are blended with hands-on recreational activities, professional school staff, and partnerships with community based organizations to support social needs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated the program will assist 500 youth.
	Location Description	Available to youth city wide.
	Planned Activities	The purpose of this project is to prevent summer slide among low-income students by providing a low to no cost 5-week high quality summer program.
20	Project Name	THE SALVATION ARMY HOMELESS TO WORK PROGRAM 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Economic Development
	Funding	CDBG: \$30,000

	Description	This program is to provide clean-up services throughout the City of Moreno Valley. The sites will be identified by Waste and Management. Salvation Army will provide transportation and supervision to the employees hired to do the cleanup. Salvation Army hopes to provide at least 90 days of cleanup throughout the year. This will help to beautify the city.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide, including CDBG Target Areas.
	Planned Activities	Activities include cleanup services throughout the City.
21	Project Name	PAVEMENT REHABILITATION FOR VARIOUS STREETS 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$1,216,522
	Description	This activity will provide pavement rehabilitation for a total of approximately 46 local streets within the City's HUD-CDBG Low/Mod Census Tract 2019 areas.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	4,846 low-mod income persons benefited
	Location Description	Various locations within the CDBG Target Areas.

	Planned Activities	Pavement rehabilitation consists of the removal of 1.5 –inch thick of existing asphalt concrete pavement surface and replacement of new asphalt concrete surface of same thickness for street areas that are severely distressed. Rehabilitation also includes the crack sealing and application of slurry seal for areas of street pavement that are less distressed. The activity is to improve the street pavement and extend the service life of the pavement while enhancing the safety and aesthetic appearance of various communities within the HUD-CDBG Low/Mod Census Tract 2019 areas.
22	Project Name	ADA IMPROVEMENT AT CITY FACILITIES 2019
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$150,000
	Description	The Moreno Valley City Hall, Cottonwood Golf Center, and Town Gate Community Center were among the facilities in which ADA improvement needs were identified.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1,000 low-mod income persons benefited
	Location Description	Various City facilities.
	Planned Activities	Improvements at the Moreno Valley City Hall, Cottonwood Golf Center, and Town Gate Community Center will include parking lot upgrades to the curb ramps (slopes and warning strips), passenger loading zones (warning strips, access aisle), parking stalls (slopes, signing and striping), path of travel (sidewalks, patios and warning strips), stairs (Installation of stairway and compliant handrail, treads, etc.) and ramps to the entrance of the building (length and width modifications & handrails), improvements of restrooms which are in need of upgrades to the height and distance of the sinks, toilets, counters, partitions, etc., and installation of accessible lockers.
23	Project Name	FLAMING ARROW STORM DRAIN 2019

	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$250,000
	Description	This activity will mitigate existing flooding in Target areas by constructing the extension of an existing storm drain system.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 low-mod income persons benefited
	Location Description	Bay Avenue/Flaming Arrow Drive intersection
	Planned Activities	The extension will provide 1,200 linear feet of 24-inch diameter pipe starting from north of the Bay Avenue/Flaming Arrow Drive intersection where the 24-inch pipe will tie into the existing 42-inch diameter Line M-11 pipe. From the tie-in point, Line M-11 extension will proceed north in Flaming Arrow to Sweet Grass, head west in Sweet Grass to vacant land, proceed north across two vacant land parcels adjacent to two tracts, and install a catch basin on Saint Christopher. The requested funds are for approximately half the construction cost and would represent the City's share for construction. Riverside County Flood Control and Water Conservation District (RCFC&WCD) is expected to budget a portion of construction funds in the FY 2019/2020 budget.
24	Project Name	ESG19 MORENO VALLEY (2019)
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness Planning and Administration
	Needs Addressed	Homelessness Planning and Administration
	Funding	ESG: \$178,214

<p>Description</p>	<p>Moreno Valley 2019 ESG Programs are for: (1) Emergency Solutions Grant (ESG) Administration - Comprehensive planning and administration of the ESG grant program (\$13,366.05). (2) County of Riverside Homeless Management Information System (HMIS) - Support to Countywide Homeless Services Tracking System (\$5,000.00). (3) Catholic Charities San Bernardino & Riverside Counties, Casework Services Program - Rapid Re-Housing and Homeless Prevention services (\$69,847.95). (4) Social Work Action Group (SWAG), Homeless Street Outreach Program (\$55,000.00). (5) The Salvation Army, Street Outreach Program (\$35,000.00).</p>
<p>Target Date</p>	<p>6/30/2020</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Catholic Charities anticipates serving 46 household/46 people. Social Work Action Group (SWAG), Homeless Street Outreach Program will serve approximately 80 homeless individuals. The Salvation Army, Street Outreach Program will serve approximately 75 homeless individuals.</p>
<p>Location Description</p>	<p>The ESG Administration will operate from 14177 Frederick St. Moreno Valley, CA 92552; County of Riverside Homeless Management Information System (HMIS) will be operating from County of Riverside, Department of Public Social Services (DPSS), Adult Services Division - Homeless Programs Unit (HPU), Homeless Management Information System (HMIS) 4060 County Circle Drive, Riverside CA 92503. Catholic Charities, Social Work Action Group (SWAG), and The Salvation Army will offer ESG program Citywide.</p>

	Planned Activities	<p>Emergency Solutions Grant (ESG) Administration: Daily administration of the ESG program including but not limited to: activity oversight; programmatic research; technical assistance; processing of budget amendments; IDIS management; HMIS QC review; program specific reporting; On-site monitoring of subrecipients.</p> <p>County of Riverside Homeless Management Information System (HMIS): Funds will be used by the County of Riverside to manage Homeless Management Information System (HMIS) on behalf of the City of Moreno Valley.</p> <p>Catholic Charities San Bernardino & Riverside Counties, Casework Services Program for Rapid Re-Housing and Homeless Prevention: Case management services, which includes community outreach and a wide range of homeless and homeless prevention services to low-income residents such as motel vouchers, rental assistance (rent in arrears to prevent eviction), security deposits, utility assistance, food and other supportive services.</p> <p>Social Work Action Group (SWAG), Homeless Street Outreach Program: Outreach and case management efforts will be coordinated with City of Moreno Valley staff, Riverside County Sheriff's Department, Department of Public Social Services, Adult Protective Services, Health to Hope Medical Clinic, and other service providers, as needed. Intake and housing assessments are conducted to help guide the housing intervention. Individuals will be connected to shelter, substance abuse treatment, mental health treatment, county coordinated housing programs and trips home to reunite with family support.</p> <p>The Salvation Army, Street Outreach Program: The Homeless to Work program aims at preparing participants to transition to the active workforce by providing temporary employment while connecting them with social service resources to help overcome obstacles to their pursuit of gainful employment and permanent housing.</p>
25	Project Name	THE COURTYARDS AT COTTONWOOD FAMILY APARTMENTS
	Target Area	City-wide
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	HOME: \$1,000,000

	Description	The proposed redevelopment will provide a critical source of affordable housing for current and future low and moderate income residents whose tenancy and local employment is essential to the Area's and City's future economic development and sustainability (as noted in the City's Housing Element), as well as to the City's General Plan goal of maintaining neighborhoods that are diverse and inclusive.
	Target Date	6/20/2022
	Estimate the number and type of families that will benefit from the proposed activities	City staff anticipates serving 80 households/140 people. This project is anticipated to serve approximately 80 households with extremely low (30% of AMI)-to-low income (60% of AMI).
	Location Description	Northeast Corner of Cottonwood Avenue and Indian Street (APN: 482-161-021), City of Moreno Valley, CA
	Planned Activities	The proposed Project is a gated, affordable residential development on an 8.10-acre site (6.78 net acres) located at the northeast corner of Cottonwood Avenue and Indian Street in the City of Moreno Valley. The proposed development consists of eighty (80) plus 1 manager's affordable units within two (2) two-story, 30-unit family buildings with a total of eight (8) 1-bedroom, twenty-four (24) 2-bedroom and twenty-eight (28) 3-bedroom units. The proposed development also includes a one-story, 20-unit senior building with sixteen (16) 1- bedroom and four (4) 2-bedroom units. The proposed project will also include a 4,840 square-foot Community Building with management, leasing, services and maintenance offices, a maintenance garage, computer lab, laundry room and a full kitchen. Site amenities are also proposed to include a community pool, a tot lot, basketball court and a senior vita course. A manager's unit will be located on the second floor of the community building. The proposed development will be an affordable housing project that will be rented to extremely low-income households (up to 30% of median income), and low-income households (up to 60% of median income). All income-restricted units will be at rents that do not exceed affordable rents as defined in the California Health and Safety Code. A portion of the units will be reserved for senior citizen households.
26	Project Name	CV-CDBG- PROGRAM ADMINISTRATION 2020
	Target Area	CDBG TARGET AREA(S) City-wide

	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG-CV: \$458,670
	Description	Comprehensive planning and administration of the CDBG-CV grant program.
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	Public service activities other than Low/Moderate Income Housing: 99,025 Persons Assisted Businesses assisted: 45
	Location Description	The CDBG-CV Administration will operate from 14177 Frederick St. Moreno Valley, CA 92552.
	Planned Activities	CDBG-CV Administration of the funded programs including but not limited to: activity oversight; processing of amendments; IDIS management; Implementation of the Citizen Participation plan for needs assessment and project selection; Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; program specific reporting; On-site monitoring of subrecipients.
27	Project Name	CV-MOVAL MEALS 2020
	Target Area	City-wide
	Goals Supported	Improve well-being of Others
	Needs Addressed	Public Service Programs
	Funding	CDBG-CV: \$435,336
	Description	Distribute 500 care packages to the the elderly and disables residents, the most critical segment of Moreno Valley’s population each week. These care packages will help in supplementing the resident's daily food and grocery supplies.
	Target Date	6/30/20
	Estimate the number and type of families that will benefit from the proposed activities	1,556 persons assisted
	Location Description	City-wide

	Planned Activities	The goal of the program is to have 500 care packages available to the most critical segment of Moreno Valley’s population each week. These care packages will help in supplementing the resident's daily food and grocery supplies. The program is scheduled to terminate on June 30, 2020. The need and project success will have fed over 1,556 eligible unduplicated participants and kept part-time staff employed during the COVID-19 pandemic.
28	Project Name	CV- FAMILY SERVICES ASSOCIATION, SENIOR NUTRITION PROGRAM 2020
	Target Area	City-wide
	Goals Supported	Improve well-being of Others
	Needs Addressed	Public Service Programs
	Funding	CDBG-CV: \$32,000
	Description	Family Service Association (FSA) is providing a curbside pickup of prepared meals for seniors at the City of Moreno Valley Senior Center. This new model of operation was implemented in response to COVID-19 and the County’s Stay at Home Order.
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	425 persons assisted
	Location Description	Curb-side pick up at the Moreno Valley Senior Center and city-wide delivery
Planned Activities	FSA staff are distributing a weekly meal package with 5 meals, bread, fruit and milk that seniors can pick up while staying in their cars to limit in-person contact.	
29	Project Name	CV- SMALL BUSINESS GRANTS 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Economic Development
	Needs Addressed	Assistance to Businesses
	Funding	CDBG-CV: \$400,000

	Description	One-time grant to eligible small Moreno Valley businesses.
	Target Date	7/1/20
	Estimate the number and type of families that will benefit from the proposed activities	45 businesses assisted
	Location Description	City Wide
	Planned Activities	The Program provides a one-time grant of \$7,500 to eligible Moreno Valley businesses which were negatively impacted by the economic shutdown resulting from the COVID-19 pandemic either through loss of sales, lost or reduced workforce or temporary closure.
30	Project Name	CV-Expand Public WIFI Network 2020
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Employment Services/Programs and Job (Skills) Training
	Funding	CDBG-CV: \$30,000
	Description	Free public WiFi access
	Target Date	7/31/20
	Estimate the number and type of families that will benefit from the proposed activities	7,890 persons assisted
	Location Description	This grant will enable the Wi-Fi service at the Community and Recreation Center's Community Garden area, at the Cottonwood Golf Center banquet and meeting rooms, and the Senior Center.

	Planned Activities	The goal of the project is to offer free, public Wi-Fi to residents so they can participate in basic societal services. Particularly, in response to COVID-19 unemployment and closed schools, the City seeks to respond to the situation by enabling residents to search and apply for jobs, and to participate in school online teaching programs.
31	Project Name	CV-STRIVE MOVAL EMPLOYMENT RESOURCE CENTER 2020
	Target Area	City Wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG-CV: \$120,705
	Description	Provide physical access to both tangible and digital resources through the Moreno Valley Employment Resource Center, this program ensures that the doors of the ERC remain open and fully staffed during the COVID-19 shutdown and reopening phases with modified and enhanced programming to assist several hundred Low- to Moderate-Income level individuals within the first four months of the program, including Moreno Valley residents and individuals from across the region. They will be assisted through receiving resources, information and physical tools to apply for unemployment as well as receive critical COVID-19 services on job training, resume and interview skills, and connect with hiring employers.
	Target Date	3/16/2021
	Estimate the number and type of families that will benefit from the proposed activities	1,593 low/mod persons assisted
	Location Description	The location is at the Moreno Valley Employment Resource Center
	Planned Activities	Assisting residents qualified as low- to moderate-income (LMI), the program utilizes the Moreno Valley ERC as a physical location to provide access to computers and internet not otherwise available with new desktop tools (e.g. training and job search shortcuts, resume writing templates).

32	Project Name	ESG-CV PROGRAM ADMINISTRATION 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness Planning and Administration
	Needs Addressed	Homelessness Planning and Administration
	Funding	ESG-CV: \$237,398
	Description	Emergency Solutions Grant CV (ESG-CV) Administration - Comprehensive planning and administration of the ESG-CV grant program
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Rapid Rehousing: 10 Households Assisted Homeless Prevention: 1,104 Persons Assisted Emergency shelter: 18 Other: 168
	Location Description	The ESG Administration will operate from 14177 Frederick St. Moreno Valley, CA 92552.
Planned Activities	Daily administration of the ESG-CV program including but not limited to: activity oversight; programmatic research; technical assistance; processing of budget amendments; IDIS management; HMIS QC review; program specific reporting; On-site monitoring of subrecipients.	
33	Project Name	REMNANT OF LIFE WORSHIP CENTER, MEALS ON WHEELS, ESG-CV 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness
	Needs Addressed	Homelessness
	Funding	ESG-CV: \$47,495
	Description	Remnant of Life Worship Center, Food Distribution Program will purchase and distribute non-prepared food as "Grocery Bags" through their "Grab and Go" program, but also delivery services, bringing food/cleaning supplies/hygiene bags to the needy and seniors in need or dealing with health/medical issues that were sheltered in place due to COVID-19.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Remnant of Life Worship Center will distribute non-prepared food to 150 City homeless.
	Location Description	City wide
	Planned Activities	Program will purchase and distribute non-prepared food as "Grocery Bags" through their "Grab and Go" program, but also delivery services, bringing food/cleaning supplies/hygiene bags to the City homeless.
34	Project Name	THE SALVATION ARMY, RAPID REHOUSING/HOMELESS PREVENTION/STREET OUTREACH, ESG-CV 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness
	Needs Addressed	Homelessness
	Funding	ESG-CV: \$216,000
	Description	The Salvation Army, Rapid Rehousing/Homeless Prevention program is an expansion of existing homelessness prevention activities provided by the Salvation Army. The goal of the program is to assist households maintain stable housing and prevent increased homelessness. An additional caseworker will be hired.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Salvation Army anticipates providing Rapid Rehousing to 10 very low income households and Homeless Prevention to 112 very-low income persons
	Location Description	City wide
	Planned Activities	Case management services, which includes community outreach and a wide range of homeless and homeless prevention services to low-income residents. This program is an expansion of existing homelessness prevention activities provided by the Salvation Army. The goal of the program is to assist households maintain stable housing and prevent increased homelessness resulting from the impact of COVID-19. An additional caseworker will be hired.
35	Project Name	UNITED STATES VETERANS INITIATIVE, RAPID REHOUSING/HOMELESS PREVENTION/STREET OUTREACH, EMERGENCY SHELTER , ESG-CV 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness

	Needs Addressed	Homelessness
	Funding	ESG-CV: \$129,553
	Description	United States Veterans Initiative (U.S. Vets), Rapid Rehousing/Homeless Prevention/Street Outreach program will help veterans transition from homelessness, and at-risk of homelessness, to self-sufficiency and stability while focusing on preventing and responding to the impact of COVID-19. Through Homeless Prevention, the goal is to immediately provide stabilization services, short-term rental assistance to veterans, provide essential services and equipment, such as PPE, masks, gloves, hand sanitizer, soap and places to get clean, to homeless individuals and their families. Through the Emergency Beds program the goal is to provide 18 additional beds and essential services for homeless veterans.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	U.S. Vets will serve approximately 18 homeless individuals with emergency shelter, 18 homeless individuals with street outreach and 18 households with homeless prevention services.
	Location Description	City wide
	Planned Activities	Program will help veterans transition from homelessness, and at-risk of homelessness, to self-sufficiency and stability while focusing on preventing and responding to the impact of COVID-19. Through Homeless Prevention, the goal is to immediately provide stabilization services, short-term rental assistance to veterans, provide essential services and equipment, such as PPE, masks, gloves, hand sanitizer, soap and places to get clean, to homeless individuals and their families. Through the Emergency Beds program the goal is to provide 18 additional beds and essential services for homeless veterans.
36	Project Name	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA, HOMELESS PREVENTION, ESG-CV 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness
	Needs Addressed	Homelessness
	Funding	ESG-CV: \$25,000

	Description	Lutheran Social Services of Southern California, Homeless Prevention program will use CV-ESG funds to provide fifteen (15) very low income households at imminent of losing their home due to economic challenges related to COVID-19, with short-term financial assistance to cover their rent/lease/mortgage. LSSSC will offer some level of case management and supportive services with a tailored action plan to ensure that these households maintain self-sufficiency after services are completed.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Lutheran Social Services of Southern California will provide short term rental assistance to 15 very low income households.
	Location Description	City wide
	Planned Activities	<p>Program will use CV-ESG funds to provide fifteen (15) households at imminent of losing their home due to economic challenges related to COVID-19, with short-term financial assistance to cover their rent/lease/mortgage.</p> <p>LSSSC will offer some level of case management and supportive services with a tailored action plan to ensure that these households maintain self-sufficiency after services are completed. Some supportive services will be landlord-client mediation to prevent evictions, linkage to resources, life skills training, and financial education.</p>
37	Project Name	RISING STARS BUSINESS ACADEMY, HOMELESS PREVENTION PROGRAM, ESG-CV 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness
	Needs Addressed	Homelessness
	Funding	ESG-CV: \$32,500
	Description	Rising Stars Business Academy, Homeless Prevention Program
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Rising Stars Business Academy anticipates serving 15 very low income (50% AMI) households (60 persons assisted) by providing rental assistance, food and utility vouchers, and robust case management thereby reducing the risk of homelessness.
	Location Description	City wide

	Planned Activities	The program will provide rental assistance, food and utility vouchers, and robust case management thereby reducing the risk of homelessness.
38	Project Name	UNITED WAY OF INLAND VALLEYS, MOVAL RENTAL RESCUE PROGRAM, ESG-CV 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness
	Needs Addressed	Homelessness
	Funding	ESG-CV: \$1,686,045
	Description	United Way of Inland Valleys, MoVal Rental Rescue Program
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	United Way of Inland Valleys will provide short term rental assistance and rapid re-housing to 320 very low income (50% AMI) households (800 persons assisted).
	Location Description	City wide
	Planned Activities	MoVal Rental Rescue will distribute rental and financial assistance to Moreno Valley residents affected by COVID-19 due to lay-off, furlough and business closures. As a result, individuals and families are at imminent risk of losing, or have already lost, housing stability. The program will assist in two ways: Homelessness Prevention to keep at-risk tenants housed and Rapid Re-Housing for persons experiencing homelessness. Eligible households will receive up to \$5,000.00 to sustain or to regain housing.
39	Project Name	<i>UNITED WAY OF INLAND VALLEYS, CDBG-CV-RENTAL RESCUE SUBSISTENCE PAYMENTS</i>
	Target Area	<i>CDBG TARGET AREA(S) City-wide</i>
	Goals Supported	<i>Address Homelessness</i>
	Needs Addressed	<i>Homelessness</i>
	Funding	<i>CDBG-CV: \$150,000</i>
	Description	<i>United Way of Inland Valleys, MoVal Rental Rescue Program</i>
	Target Date	<i>6/30/2021</i>

	Estimate the number and type of families that will benefit from the proposed activities	<i>United Way of Inland Valleys will provide short term rental assistance and rapid re-housing to 26 low income (80% AMI) households (104 persons assisted).</i>
	Location Description	<i>City wide</i>
	Planned Activities	<i>MoVal Rental Rescue will provide rental and financial assistance to Moreno Valley residents affected by COVID-19 due to lay-off, furlough and business closures. As a result, individuals and families are at imminent risk of losing, or have already lost, housing stability. The program will assist in two ways: Homelessness Prevention to keep at-risk tenants housed and Rapid Re-Housing for persons experiencing homelessness. Eligible households will receive up to \$5,000.00 to sustain or to regain housing.</i>
40	Project Name	<i>CV-Senior Eats- 2 week extension</i>
	Target Area	<i>CDBG TARGET AREA(S) City-wide</i>
	Goals Supported	<i>Improve well-being of Others</i>
	Needs Addressed	<i>Public Service Programs</i>
	Funding	<i>CDBG-CV: \$76,000</i>
	Description	<i>The City of Moreno Valley Senior Eats program was derived from the California Governor’s Office of Emergency Services (Cal OES) and the California Department of Aging’s (CDA) the Great Plates Delivered program initiative, a meal delivery service for California’s older adults beginning March 25, 2020. The purpose of program is twofold: 1) Help MoVal seniors 65 and older and other adults at high risk from COVID-19 to stay home and stay healthy by delivering two nutritious meals a day, and; 2) Provide essential economic stimulus to MoVal businesses struggling to stay afloat during the COVID-19 crisis. <i>This application is to fund this program for two additional weeks beyond the federal and state program end date. This will allow the City to notify participants in a timely manner since the federal agency has been notifying the City with only 1 or 2 days notice of the extension.</i></i>
	Target Date	<i>6/30/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>151 seniors age 65+</i>

	Location Description	City wide
	Planned Activities	The program is targeting to provide lunch and dinner to 151 seniors and high-risk adults Monday-Friday each week. These meals will help in supplementing the resident's daily meals. The need and project success will have fed 151 eligible participants and kept part-time staff employed during the COVID-19 pandemic.
41	Project Name	CV-Senior Eats- 6.35% Match
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve well-being of Others
	Needs Addressed	Public Service Programs
	Funding	CDBG-CV: \$62,500
	Description	The City of Moreno Valley Senior Eats program was derived from the California Governor's Office of Emergency Services (Cal OES) and the California Department of Aging's (CDA) the Great Plates Delivered program initiative, a meal delivery service for California's older adults beginning March 25, 2020. The purpose of program is twofold: 1) Help MoVal seniors 65 and older and other adults at high risk from COVID-19 to stay home and stay healthy by delivering two nutritious meals a day, and; 2) Provide essential economic stimulus to MoVal businesses struggling to stay afloat during the COVID-19 crisis. This program is currently approved by CalOES and Department of Health & Human Services (FEMA) as a response to COVID-19. CalOES is funding 18.75% and FEMA is funding 75.00%, leaving 6.25% to be contributed by the City of Moreno Valley.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	150 seniors age 65+
	Location Description	City wide
	Planned Activities	The program is targeting to provide lunch and dinner to 150 seniors and high-risk adults Monday-Friday each week. These meals will help in supplementing the resident's daily meals. The need and project success will have fed 150 eligible participants and kept part-time staff employed during the COVID-19 pandemic.
42	Project Name	CV-MoVal Public Information Office COVID 19 Response
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve well-being of Others

	Needs Addressed	<i>Public Service Programs</i>
	Funding	<i>CDBG-CV: \$115,000</i>
	Description	<i>Issuance of COVID-19 related communications in both English and Spanish through various media channels</i>
	Target Date	<i>6/30/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>85,600 low-mod income persons</i>
	Location Description	<i>City wide</i>
	Planned Activities	<i>The need for coronavirus-related public information began in Moreno Valley in late January, before anywhere else in the country, when the first planeload of State Department employees and their families from Wuhan, China, arrived at March Air Reserve Base, just blocks away from City Hall. It continued through March 19 when the State of California issued a Stay-at-Home Order in response to the rapid spread of coronavirus. The City of Moreno Valley is home to 214,000 residents. The City staff received hundreds of phone calls and inquiries from residents and business owners expressing immediate concern for their health and safety. The City's public information office began issuing a variety of communications, including news releases, recorded phone alerts, email blasts, social media posts and informational videos from the Mayor. Our regular weekly Mayor's Message and e-newsletter, Moreno Valley at Work, became regular vehicles for coronavirus messaging. With the City's Emergency Operations Center activated on March 16, 2020 and the City declaring a local Pandemic Emergency on March 17, sharing the information that City officials were privy to was critical to our residents and business owners. Knowing that we would be issuing news releases daily, and often more than once daily, we also knew we needed to issue them all in both English and Spanish, which required enlisting the translation services of several employees from different departments.</i>
43	Project Name	<i>CV- MoVal Personal Protective Equipment</i>
	Target Area	<i>CDBG TARGET AREA(S) City-wide</i>
	Goals Supported	<i>Urgent Need</i>
	Needs Addressed	<i>Interim Assistance</i>
	Funding	<i>CDBG-CV: \$88,140</i>

	Description	<i>To protect our essential work force, including first responders we procured the necessary personal protective equipment (PPE) for 300 City personnel.</i>
	Target Date	<i>6/30/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>300 City public works/public safety staff</i>
	Location Description	<i>City wide</i>
	Planned Activities	<i>The City's Emergency Operations Center was activated on March 16, 2020 and the City declared a local Pandemic Emergency on March 17, 2020. Although multiple City facilities were closed, essential and critical services were still maintained such as Police and Fire Services, street maintenance, electric services, and code compliance. A variety of PPE such as the following were purchased and deployed: disposable nitrile gloves, masks and facial coverings, coveralls, sneeze guards, contactless thermometers and floor decals.</i>
44	Project Name	<i>CV- MoVal Remote Work Equipment for City Staff</i>
	Target Area	<i>CDBG TARGET AREA(S) City-wide</i>
	Goals Supported	<i>Urgent Need</i>
	Needs Addressed	<i>Interim Assistance</i>
	Funding	<i>CDBG-CV: \$325,000</i>
	Description	<i>Purchase equipment to enable City staff work remotely during COVID-19</i>
	Target Date	<i>6/30/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>300 City staff</i>
	Location Description	<i>City wide</i>

	Planned Activities	<p><i>In order to comply with the California Governor’s order to Stay At Home and to provide continuity of government services, employees throughout the City that had been identified as being able to perform their functions at or above a 75% effective rate were provided the necessary technological tools (such as laptops, phones, virtual private networks, printers, headsets, collaboration tools) to work from home – thus avoiding close contact with their coworkers in an office type work environment. Additionally, any employee with underlying health condition or in a vulnerable age category (65 years or older) was approved to work from home. Not all employees were removed from their standard work location, just a fraction of staff to allow our staff working in our facilities to be able to maintain social distancing and to minimize crowded hallways, break rooms, file rooms, work spaces and restrooms. These efforts generated a large demand on our Technology Division staff and generated the immediate need for purchasing laptops and other technology to enable employees to Stay At Home and provide services to our community.</i></p>
--	---------------------------	---