# COMMUNITY FACILIIIES DISTRCT NO. 2014-01 MAINTENANCE SERVICES 

ANNUAL<br>SPECIALTAX

## $2022 / 23$

## REPORT

REPORT DATE: JUNE 2022

CITY OF MORENO VALLEY SPECIAL DISTRICTS DIVISION

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## I. INTRODUCTION

This Annual Special Tax Report is prepared in compliance with Section 53343.1 of the MelloRoos Community Facilities Act of 1982 (Government Code Section 53311 et seq.) (the "Act") for the City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services).

## A. Description of Proceedings

The City Council of the City of Moreno Valley formed the City of Moreno Valley Community Facilities District (CFD) No. 2014-01 (the "District") to fund maintenance services related to parkway and median landscaping and street lighting. The District was established under the authority of the Act. Property owners whose new development projects have been approved with the condition of providing an ongoing funding source for 1) landscape maintenance, 2) street lighting services and/or 3) drainage and street maintenance services can annex into the District. By annexing into the District, a qualified elector (i.e. property owner or registered voter) authorizes the City to levy the special tax on their property tax bill. Revenue received from the special tax funds the specified services. A summary of the actions taken in the formation of the District, including approval of the rate and method of apportionment of the special tax (RMA) and its amendments, is listed below.

Table 1: Summary of Actions

| Document | Number | Date |
| :--- | :---: | ---: |
| Resolution of Intention to Establish the District | $2014-12$ | February 11, 2014 |
| Resolution Establishing the District and Calling for a Special Election | $2014-25$ | March 25, 2014 |
| Resolution Declaring the Results of the Special Election | $2014-26$ | March 25, 2014 |
| Ordinance Authorizing the Levy of a Special Tax | April 8, 2014 |  |
| Resolution Declaring Intention to Provide for Future Annexation of <br> Territory to the District and to Amend and Restate the RMA for the District <br> to Designate Tax Rate Areas No. LM-01 and SL-01 | 2014 -73 | August 26, 2014 |
| Public Hearing for the First Amended and Restated RMA | October 14, 2014 |  |
| Ordinance Providing for Future Annexation of Territory to the District and <br> to Amend and Restate the RMA for the District to Designate Tax Rate <br> Areas No. LM-01 and SL-01 | 882 | October 28, 2014 |
| Resolution Declaring Intention to Provide for Future Annexation of <br> Territory to the District and Amend and Restate the RMA for the District to <br> Designate Tax Rate Areas No. LM-02 And SL-02 and Revise the Rate <br> Structure for Tax Rate Area No. LM-01 | 2014 -100 | December 9, 2014 |
| Public Hearing for the Second Amended and Restated RMA |  |  |
| Ordinance Providing for Future Annexation of Territory to the District and <br> Amend and Restate the RMA for the District to Designate Tax Rate Areas | 889 | February 10, 2015 |
| No. LM-02 And SL-02 and Revise the Rate Structure for Tax Rate Area <br> No. LM-01 | January 27, 2015 |  |
| Resolution Declaring Intention to Provide for Future Annexation of <br> Territory to the District and Amend and Restate the RMA for the District to <br> Designate Tax Rate Areas No. TC-01, TC-2, TC-03, TC-04 and SD-01 | 2021-12 | February 16, 2021 |
| Public Hearing for the Third Amended and Restated RMA | April 6, 2021 |  |
| Ordinance Providing for Future Annexation of Territory to the District and <br> Amend and Restate the RMA for the District to Designate Tax Rate Areas <br> No. TC-01, TC-2, TC-03, TC-04 and SD-01 and to Revise the Rate <br> Structure for SL-01 | 980 | April 20, 2021 |

## B. The District

The District was formed in 2014 to provide a funding mechanism for maintenance and operation services of public landscaping and street lighting. In 2021, the RMA was amended to expand the services to include street maintenance and drainage.

## i. BOUNDARIES OF THE DISTRICT

The parcels located within Tract 31618 formed the District's original boundaries. Since its formation, additional property owners have annexed their parcels into the District. A list of development projects annexed into the District is included in Appendix A. The District's Boundary Map and individual Tax Rate Area Maps, identifying parcels that have annexed into each, are included in Appendix B.

## ii. Boundaries of the Future Annexation Area

Aside from the territory that formed the District when the future annexation area was established, the boundaries of the future annexation area encompass the City boundary at the time the RMA was last amended. While all parcels in the City at the time of approval of the Third Amended and Restated RMA are included in the District
boundaries, qualified electors must approve annexation of their parcels to the District and approve the maximum special tax for applicable Tax Rate Area(s) prior to the special tax being levied against the property.

## iii. Future Annexations

The future annexation area permits property owners, at the discretion of the City Council, to annex their property to the District and approve the Tax Rate Area(s) set forth in the RMA applicable to their development.

As a condition of approval for development of their property, property owners are required to provide a funding source to support the maintenance and operation of public landscaping, street lights and/or drainage and streets installed by the development. The property owner can annex into the District and authorize the levy of a special tax to be placed on their property tax bill to fund the service(s) or form a Home or Property Owners Association or fund an endowment to provide the required funding for the ongoing maintenance for the project's public improvements.

## iv. Description of Services

The District provides landscape maintenance services, street lighting services, and drainage and street maintenance services. A parcel's service depends upon which tax rate area it was annexed into. The Services are in addition to those provided in the District's territory prior to the establishment of the District. Such Services will not supplant services already available within the District.

## Landscape Maintenance Services

Maintaining, servicing and operating landscape improvements and associated appurtenances located within the public right-of-way and within dedicated landscape easements for the District. These improvements may include but are not limited to parkways, medians, open space landscaping, fencing, monuments, ornamental lighting, drainage, turf, ground cover, shrubs, vines and trees, irrigation systems, and appurtenant facilities and structures. Fundable costs may include, but are not limited to: (i) contracting costs for landscape maintenance services, including litter removal, (ii) salaries and benefits of City staff, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

## Street Lighting Services

Maintaining, servicing, and operating street lights and appurtenant improvements. Fundable costs may include, but are not limited to: (i) contracting costs for street light maintenance, (ii) salaries and benefits of City staff, if the City directly provides street light maintenance services, (iii) utility expenses and the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) City administrative and overhead costs associated with providing such services for the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

## Drainage and Street Maintenance Services

Maintaining, servicing, and operating drainage improvements and maintaining streets. Drainage improvements include public improvements and appurtenance (and associated easements) that are designed or used to capture, retain, detain, remove, transport, or treat surface water and storm water runoff. Fundable costs may include, but are not limited to: (i) contracting costs for street and drainage maintenance services, including litter removal, (ii) salaries and benefits of City staff if the City directly provides these services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of streets and drainage improvements.

Nothing in this description of services or any Resolution of the City Council shall be construed as committing the City or the District to provide all of the authorized Services. The provision of Services shall be subject to the availability of sufficient proceeds of special taxes within each Tax Rate Area of the District.

## II. COMPUTATION OF THE SPECIAL TAX REQUIREMENT

The City is authorized to levy the special tax consistent with the RMA, which was approved by the legislative body and the qualified electors of the District at the time of annexation. The special tax requirement includes the costs for maintenance and operation services of District facilities, administrative expenses, and replenishment of the contingency reserve fund for each year. Other available revenues are accounted for when calculating the special tax and may be used to offset the annual special tax requirement.

## A. Annual Escalation Factor

On each July 1 following the year the tax rate areas were established ("Base Year"), the maximum special tax rates shall be increased by the greater of the increase in the annual percentage change in the Consumer Price Index (CPI) or five percent (5\%). The CPI is based on the Department of Labor, Bureau of Labor Statistics, Regional Consumer Price Index for All Urban Consumers for Los Angeles-Long Beach-Anaheim. ${ }^{1}$

Table 2: Annual Escalation

| Fiscal Year | \% Change in CPI | \% Used to Increase <br> Maximum Rates |
| :---: | :---: | :---: |
| $2015 / 16$ | $0.73 \%$ | $5.00 \%$ |
| $2016 / 17$ | $2.03 \%$ | $5.00 \%$ |
| $2017 / 18$ | $1.97 \%$ | $5.00 \%$ |
| $2018 / 19$ | $3.61 \%$ | $5.00 \%$ |
| $2019 / 20$ | $3.24 \%$ | $5.00 \%$ |
| $2020 / 21$ | $2.96 \%$ | $5.00 \%$ |
| $2021 / 22$ | $1.45 \%$ | $5.00 \%$ |
| $2022 / 23$ | $6.57 \%$ | $6.57 \%$ |

## B. Maintenance and Operation Services

The District shall provide the ongoing maintenance services related to parkway and median landscaping, street lighting, and drainage and streets, as defined in Section I.

## C. Administrative Expenses

Administrative expenses are those directly related to the administration of the District. These expenses include the cost of preparing the annual special tax report, calculating the special tax rates, preparing for and receiving the legislative body's approval, and levying the charges on the property tax roll. Costs may also include the City's expense to respond to public inquiries and coordinate with consultants, accountants, auditors, attorneys, and other

[^0]professional services, as well as administrative services and project management provided by the City to monitor special tax installments, delinquencies, and related laws. Additional expenses include, but are not limited to, the cost of the City's general administrative services overhead for personnel support, building and maintenance, insurance, City Council support, City Manager support, purchasing, and communications.

## D. Reserve Fund

Operating reserves (cash flow to fund services until the first installment of the property tax levy is received) and Repair and Replacement reserves (to cover repair or replacement needs), if applicable, will be maintained for the District.

## III. SPECIAL TAX CALCULATION

Commencing with FY 2014/15 and for each following fiscal year, the CFD Administrator shall, separately within each Tax Rate Area, proportionately levy the special tax on each Assessor's Parcel, whether developed or undeveloped, within that Tax Rate Area at an amount up to $100 \%$ of the applicable maximum special tax until the amount levied is equal to the Special Tax Requirement assigned to that Tax Rate Area in that fiscal year.

The special tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes; however, the CFD Administrator may directly bill the special tax or collect special taxes at a different time, if necessary, to meet the financial obligations of the District as otherwise determined appropriate by the CFD Administrator.

The special tax shall be subject to the same penalties, procedure, sale, and lien priority in any case of delinquency as applicable for ad valorem taxes.

## A. Rate and Method of Apportionment

Since the FY 2014/15 Annual Report, the RMA has been amended, in accordance with the Act, on three separate occasions.

The First Amended and Restated RMA reassigned the original Tax Rate Area No. 1 into two separate Tax Rate Areas (LM-01 for maintenance of public landscaping and SL-01 for operation of standard street lighting for single family residential developments).

The Second Amended and Restated RMA 1) added Tax Rate Areas (LM-02 and SL-02) to fund landscape maintenance and operation of street lighting for developments other than single-family residential (i.e. commercial, industrial, and multifamily) and 2) expanded the Tax Rate table for Tax Rate Area No. LM-01 (single-family residential landscaping). The expanded tax rate table ensures equitable apportionment of the tax by providing different special tax rates based on the size of the development's landscaping and number of parcels funding the service.

The Third Amended and Restated RMA added 1) Tax Rate Areas (TC-01, TC-02, TC-03, TC04) to fund traffic circle landscape maintenance, 2) a Tax Rate Area (SD-01) to fund street maintenance and drainage for single-family residential, and 3) expanded the Tax Rate table for Tax Rate Area No. SL-01 (single-family residential street lighting). The expanded SL-01 tax rate table ensures equitable apportionment of the tax by providing different special tax rates for parcels that fund internal street lighting and perimeter street lighting and parcels that fund perimeter street lighting only.

## B. Tax Rate Area

A Tax Rate Area is a grouping of parcels that are taxed to fund a specific service. Tax Rate Areas may be created from time to time to add additional services or service levels, and each parcel annexed to the District shall, at the time it is annexed, be assigned to one or more Tax Rate Area(s) by action of the City Council (with approval of the qualified electors). Tax Rate Areas are based on development plans at the time of annexation; however all taxes will be calculated as set forth in the Rate and Method of Apportionment.

## C. Method of Apportionment

For each fiscal year, the CFD Administrator shall determine the amount of the special tax to be levied and collected for each Tax Rate Area separately. The amount required shall include an amount necessary to pay for: (i) the Services funded by the CFD; (ii) Administrative Expenses; (iii) any amounts required to establish or replenish any Reserve Funds; and (iv) anticipated delinquent special taxes (not to exceed 10\% of total requirement) less any surplus of funds available from the previous fiscal year's special tax.

## D. Delinquencies

The District's delinquencies are summarized below.

## Table 3: Delinquencies

| FY | Amount <br> Levied | Amount <br> Delinquent* | Number of Delinquent <br> Parcels | Percent <br> Delinquent |  |
| :---: | ---: | ---: | ---: | ---: | ---: |
| $2014 / 15$ | $\$$ | $36,615.70$ | $\$$ | - |  |
| $2015 / 16$ | $27,546.60$ | - | - | $0.00 \%$ |  |
| $2016 / 17$ | $24,658.78$ | - | - | $0.00 \%$ |  |
| $2017 / 18$ | $118,159.02$ | - | - | $0.00 \%$ |  |
| $2018 / 19$ | $209,656.96$ | - | - | $0.00 \%$ |  |
| $2019 / 20$ | $168,475.22$ | - | - | $0.00 \%$ |  |
| $2020 / 21$ | $191,589.52$ | 64.10 | 1 | $0.00 \%$ |  |
| $2021 / 22$ | $299,540.60$ | $1,222.52$ | $0.03 \%$ |  |  |
| *Amount delinquent per the Riverside County Paid/Unpaid Reports dated May 16, 2022. | 12 | $0.41 \%$ |  |  |  |

## IV. LANDSCAPE MAINTENANCE SERVICES

Revenue from the Landscape Maintenance Services tax rates funds the maintenance and operation of public landscaping installed as a condition of approval for new development. Maintenance will be provided consistent with the City's Maintenance Policy for Public Landscaping within a Special Financing District (Policy \#2.19). The property is annexed into a tax rate area consistent with the improvements being maintained for the benefit of that property. Funding collected within one tax rate area may be used to benefit that tax rate area only.

## A. Improvements

The following is a list of improvements that will be maintained through the levy and collection of special taxes from parcels that were annexed into a landscape maintenance tax rate area.

Table 4: Landscape Maintenance Improvements By Tax Rate Area

| SINGLE FAMILY RESIDENTIAL |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Amend No. | Project Name/ Property Owner | Location | Sq. Ft. | Type of Improvement |
| Tax Rate Area LM-01C |  |  |  |  |
| 32 | KB Home Coastal Inc | TT 24203 - East side of Pigeon Pass Rd, north of Lawless Rd | 3,839 | Parkway |
| Tax Rate Area LM-01E |  |  |  |  |
| 56 | DR HORTON Los Angeles Holding Company, Inc. | TT 31590 - West of Moreno Beach Dr between Alessandro Blvd and Brodiaea Ave | TBD | 1 Parkway \& Median |
| Tax Rate Area LM-01F |  |  |  |  |
| 47 | Meritage Homes of California, Inc. | TT 36760 - Southeast corner of Indian St and Gentian Ave | 41,270 | Parkway |
| Tax Rate Area LM-01G |  |  |  |  |
| 4 | KB Homes | TT 36436 - Quincy Channel, between Brodiaea Ave and Cactus Ave | 40,609 | Parkway |
| 17 | RSI Communities | TT 22180 - Northwest corner of Gentian Ave and Perris Blvd | 34,618 | Parkway \& Median |
| 46 | Century Communities of California, LLC | TT 36708 - West side of Perris Blvd, between Cactus Ave \& Delphinium Ave | 28,376 | Parkway |
| Tax Rate Area LM-01H |  |  |  |  |
| Original | Frontier Communities | TT 31618 - Southwest corner of Bay Ave and Moreno Beach Dr | 17,928 | Parkway |
| Tax Rate Area LM-01K |  |  |  |  |
| 22 | RSI Communities | TT 31305 - West side of Nason St, between Fir Ave and Eucalyptus Ave | 50,851 | Parkway \& Median |



[^1]${ }^{2}$ Constructed median is hardscape only. No landscape maintenance required.
${ }^{3}$ Median maintained by developer. See LGL19-0039.
${ }^{4}$ Proportional Front Footage of Adjacent Median

## B. Special Tax Requirement

The Special Tax Requirement is calculated based on estimated expenses to fund the annual cost of the services for each tax rate area. The calculation for each tax rate area is in the following table.

Table 5: Landscape Maintenance Special Tax Requirement

| SPECIAL TAX REQUIREMENT ${ }^{1}$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tax Rate Area | Personnel | Maintenance and Operation | Fixed Charges (Overhead \& Administration) | Allowance for Delinquent Special Taxes | Reserve Contribution (Draw) | Special Tax <br> Requirement |
| Single Family Residential |  |  |  |  |  |  |
| LM-01C | \$ 471.85 | \$ 8,581.00 | \$ 577.65 | \$ | \$ (4,840.58) | \$ 4,789.92 |
| LM-01E | - | - | - |  | 550.00 | 550.00 |
| LM-01F | 2,000.00 | 29,500.00 | 792.19 |  | $(8,073.87)$ | 24,218.32 |
| LM-01G | 12,626.05 | 79,691.24 | 7,727.51 |  | $(49,093.11)$ | 50,951.68 |
| LM-01H | 2,198.75 | 21,234.48 | 1,749.51 |  | $(6,060.34)$ | 19,122.40 |
| LM-01I | - | - | - |  | - |  |
| LM-01K | 6,219.80 | 43,693.12 | 4,115.73 | - | - | 54,028.64 |
| Other than Single Family Residential |  |  |  |  |  |  |
| LM-02A | 627.01 | 20,566.94 | 1,223.68 |  | $(6,255.46)$ | 16,162.18 |
| LM-02B | 1,551.49 | 11,283.57 | 1,269.40 |  |  | 14,104.46 |
| TC-03 | - | - | - | - | 16,799.94 | 16,799.94 |
| ${ }^{1}$ Represents amount necessary to ensure provision of services with the available fund balance. |  |  |  |  |  |  |

## C. Special Tax Rate

The maximum and applied special tax rates for each Tax Rate Area are listed in the table below. Those Tax Rate Areas without an applied special tax have no services to fund.

The Maintenance Ratio represents each taxed parcel's proportionate share of the landscaping maintained. The Maintenance Ratio is calculated by dividing the total public landscaping to be maintained by the District for a given development by the number of parcels within that development. For example, if a development consists of 100 single family residential parcels, and the District will fund the maintenance of 15,000 square feet of landscaping in the subdivision, then the Maintenance Ratio for that development is 150 (15,000 divided by 100), and is assigned Tax Rate Area LM-01(E).

In accordance with the RMA, property classified as (i) Public Property, (ii) Property Owner Association Property, and (iii) property owned in common will be identified as Tax-Exempt with regards to the special tax.

Table 6: Landscape Maintenance Special Tax Rates

| Tax Rate Area | Maintenance Ratio | Unit of Calculation | Maximum | Applied |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LM-01 | Single-Family Residential Landscaping | per parcel |  |  |  |
| LM-01A | Less than or equal to 20 square feet per Single-Family Residential Parcel | \$ | 21.22 | \$ | - |
| LM-01B | 21-40 square feet per Single-Family Residential Parcel |  | 63.78 |  | - |
| LM-01C | 41-70 square feet per Single-Family Residential Parcel |  | 117.00 |  | 46.96 |
| LM-01D | 71-110 square feet per Single-Family Residential Parcel |  | 191.48 |  | - |
| LM-01E | 111-160 square feet per Single-Family Residential Parcel |  | 287.24 |  | 275.00 |
| LM-01F | 161-220 square feet per Single-Family Residential Parcel |  | 404.30 |  | 102.62 |
| LM-01G | 221-290 square feet per Single-Family Residential Parcel |  | 542.64 |  | 122.48 |
| LM-01H | 291-370 square feet per Single-Family Residential Parcel |  | 702.26 |  | 347.68 |
| LM-01I | 371-460 square feet per Single-Family Residential Parcel |  | 883.18 |  | - |
| LM-01J | 461-560 square feet per Single-Family Residential Parcel |  | 1,085.36 |  | - |
| LM-01K | 561-670 square feet per Single-Family Residential Parcel |  | 1,308.82 |  | 628.24 |
| LM-01L | 671-790 square feet per Single-Family Residential Parcel |  | 1,553.58 |  | - |
| LM-01M | 791-920 square feet per Single-Family Residential Parcel |  | 1,819.60 |  | - |
| LM-01N | 921 - 1,060 square feet per Single-Family Residential Parcel |  | 2,106.92 |  | - |
| LM-010 | 1,061-1,210 square feet per Single-Family Residential Parcel |  | 2,415.50 |  | - |
| LM-01P | 1,211-1,370 square feet per Single-Family Residential Parcel |  | 2,745.40 |  | - |
| LM-01Q | 1,371-1,540 square feet per Single-Family Residential Parcel |  | 3,096.58 |  | - |
| LM-01R | 1,541-1,720 square feet per Single-Family Residential Parcel |  | 3,469.02 |  | - |
| LM-01S | 1,721-1,910 square feet per Single-Family Residential Parcel |  | 3,862.74 |  | - |
| LM-01T | 1,911-2,110 square feet per Single-Family Residential Parcel |  | 4,277.74 |  | - |
| LM-02 | Landscaping for Property Other than Single-Family Residential | per proportional front foot |  |  |  |
| LM-02A | Median(s) (other than Median(s)-Shared) |  | 16.36 |  | 9.26 |
| LM-02B | Median(s) Shared |  | 8.16 |  | 4.96 |
| LM-02C | Parkway(s) |  | 20.16 |  | - |
| TC-01 | Traffic Circle Landscaping without Monument for SFR | per parcel |  |  |  |
| TC-01A | Less than or equal to 20 square feet per Single-Family Residential Parcel | \$ | 25.28 | \$ | - |
| TC-01B | 21-40 square feet per Single-Family Residential Parcel |  | 75.96 |  | - |
| TC-01C | 41-70 square feet per Single-Family Residential Parcel |  | 139.30 |  | - |
| TC-01D | 71-110 square feet per Single-Family Residential Parcel |  | 227.98 |  | - |
| TC-01E | 111-160 square feet per Single-Family Residential Parcel |  | 341.98 |  | - |
| TC-01F | 161-220 square feet per Single-Family Residential Parcel |  | 481.32 |  | - |
| TC-01G | 221-290 square feet per Single-Family Residential Parcel |  | 646.02 |  | - |
| TC-01H | 291-370 square feet per Single-Family Residential Parcel |  | 836.04 |  | - |
| TC-01I | 371-460 square feet per Single-Family Residential Parcel |  | 1,051.40 |  | - |
| TC-01J | 461-560 square feet per Single-Family Residential Parcel |  | 1,292.12 |  | - |
| TC-01K | 561-670 square feet per Single-Family Residential Parcel |  | 1,558.12 |  | - |
| TC-01L | 671-790 square feet per Single-Family Residential Parcel |  | 1,849.52 |  | - |
| TC-01M | 791-920 square feet per Single-Family Residential Parcel |  | 2,166.22 |  | - |
| TC-01N | 921 - 1,060 square feet per Single-Family Residential Parcel |  | 2,508.26 |  | - |
| TC-02 | Traffic Circle Landscaping with Monument for SFR | per parcel |  |  |  |
| TC-02A | Less than or equal to 20 square feet per Single-Family Residential Parcel | \$ | 40.44 | \$ | - |
| TC-02B | 21-40 square feet per Single-Family Residential Parcel |  | 121.52 |  | - |
| TC-02C | 41-70 square feet per Single-Family Residential Parcel |  | 222.90 |  | - |
| TC-02D | 71-110 square feet per Single-Family Residential Parcel |  | 364.76 |  | - |
| TC-02E | 111-160 square feet per Single-Family Residential Parcel |  | 547.16 |  | - |
| TC-02F | 161-220 square feet per Single-Family Residential Parcel |  | 770.10 |  | - |
| TC-02G | 221-290 square feet per Single-Family Residential Parcel |  | 1,033.64 |  | - |
| TC-02H | 291-370 square feet per Single-Family Residential Parcel |  | 1,337.66 |  | - |
| TC-02I | 371-460 square feet per Single-Family Residential Parcel |  | 1,682.26 |  | - |
| TC-02J | 461-560 square feet per Single-Family Residential Parcel |  | 2,067.40 |  | - |
| TC-02K | 561-670 square feet per Single-Family Residential Parcel |  | 2,493.00 |  | - |
| TC-02L | 671-790 square feet per Single-Family Residential Parcel |  | 2,959.22 |  | - |
| TC-02M | 791-920 square feet per Single-Family Residential Parcel |  | 3,465.94 |  | - |
| TC-02N | 921-1,060 square feet per Single-Family Residential Parcel |  | 4,013.20 |  | - |
| TC | Traffic Circle Landscaping for Property Other than SFR | per angularly allocated landscape foot |  |  |  |
| TC-03 | Without Monument/Signage Features |  | 38.98 |  | 16.00 |
| TC-04 | With Monument/Signage Features |  | 46.76 |  | - |

## V. STREET LIGHTING SERVICES

Revenue from the Street Lighting Services tax rates funds the maintenance and operation of public street lighting installed as a condition of approval for new development. The property is annexed into a tax rate area consistent with the improvements being maintained for the benefit of that property. Funding collected within one tax rate area may be used to benefit that tax rate area only.

## A. Improvements

The following is a list of improvements that will be maintained through the levy and collection of special taxes from parcels in the District that annexed into a street lighting tax rate area.

Table 7: Street Lighting Improvements By Tax Rate Area

| SINGLE FAMILY RESIDENTIAL |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Amend No. | Project Name/ Property Owner | Location | Qty <br> Residential |  | Qty Arterial |
| Tax Rate Area SL-01A |  |  |  |  |  |
| Original | Frontier Communities | TT 31618 - Southwest corner of Bay Ave and Moreno Beach Dr | 24 |  | 4 |
| 1 | Habitat for Humanity, Inc. | TT 36598 - South side of Myers Ave east of Indian St | 3 |  | 0 |
| 2 | GFR Enterprises | TT 31789 - South of Ironwood Ave, east of Lasselle St | 6 |  | 1 |
| 4 | KB Homes | TT 36436 - Quincy Channel, between Brodiaea Ave and Cactus Ave | 52 |  | 7 |
| 8 | CV Communities | TT 31592 - East of Perris Blvd, north of Manzanita Ave | 63 |  | 0 |
| 10 | FH II | TT 36882 - South side of Brodiaea Ave, west of Moreno Beach Dr | 13 |  | 0 |
| 11 | Metric Homes | TT 35606 - Metric Dr, on the west side of Perris Blvd, east of Hubbard St | 5 |  | 2 |
| 14 | JW Capital PP | TT 29343 - West of Hidden Springs Dr between Green Ridge Dr and Pigeon Pass Rd | 18 | 1 | 0 |
| 17 | RSI Communities | TT 22180 - Northwest corner of Gentian Ave and Perris Blvd | 39 |  | 30 |
| 22 | RSI Communities | TT 31305 - West side of Nason St, between Fir Ave and Eucalyptus Ave | 31 |  | 0 |
| 28 | Metric Homes | TTM 31621 - East of Hubbard St and Tranquil Way | 8 | 1 | 0 |
| 32 | KB Home Coastal Inc | TT 24203 - East side of Pigeon Pass Rd, north of Lawless Rd | 32 |  | 2 |
| 47 | Meritage Homes of California, Inc. | TT 36760 - Southeast corner of Indian St and Gentian Ave | 77 | 1 | 6 |
| 50 | FH II | TT 35744 - Northwest corner of Quincy St and Brodiaea Ave | 21 | 1 | 0 |
| 52 | Right Solutions | TT 36761 - Southeast corner of Dunlavy Ct and Davis St | 3 | 1 | 0 |
| 54 | PEDROHYPJVC, LLC | TT 31517 - Northside of Kalmia Ave., west of Lasselle St. | TBD | 1 | TBD |
| 56 | DR HORTON Los Angeles Holding Company, Inc. | TT 31590 - West of Moreno Beach Dr between Alessandro Blvd and Brodiaea Ave | TBD | 1 | TBD |
| 61 | Ada Velis Iglesias de Turcios | PM 37249 - North side of Angella Way, east of Indian St | 1 |  | 0 |
| 64 | Nulevel Partners | TT 24301 - cul-de-sac at east end of Kimberley Ave | TBD |  | TBD |
| Tax Rate Area SL-01B |  |  |  |  |  |
| 18 | Beazer Homes | TT 36933 - South side of Eucalyptus Ave east of Fir Ave | 0 |  | 10 |
| 46 | Century Communities of California, LLC | TT 36708 - West side of Perris Blvd, between Cactus Ave \& Delphinium Ave | 0 | 1 | 8 |


| PROPERTIES OTHER THAN SINGLE-FAMILY RESIDENTIAL |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Amend No. | Project Name/ Property Owner | Location | Qty Residentia |  | Qty Arterial |
| Tax Rate Area SL-02 |  |  |  |  |  |
| 5 | RB Johnson Investments, LLC | West side of Heacock Street at Webster Avenue | 0 |  | 2 |
| 6 | Les Schwab Tires | East side of Perris Blvd, north of Fir Ave | 0 |  | 1 |
| 7 | FR CAL Moreno Valley | Southeast corner of San Michele Rd and Heacock St | 0 |  | 11 |
| 9 | First Industrial | Southwest corner of San Michele Rd and Perris Blvd | 0 |  | 6 |
| 12 | Riverview Partners, LP | South side of Box Springs Rd, east of Clark St | 2 |  | 3 |
| 13 | Prologis | West of the intersection at Quincy St and Eucalyptus Ave | 4 |  | 24 |
| 19 | Kearny Modular | Northeast corner of Modular Way and Perris Blvd | 0 |  | 12 |
| 20 | First Industrial | Southwest corner of Nandina Ave and Indian St | 14 |  | 8 |
| 24 | OM MacArthur | North side of Hemlock Ave, east of Swegles Ln | TBD | 1 | TBD |
| 25 | Indian Commerce Center | Southwest corner of Grove View Rd and Indian St | 0 |  | 4 |
| 26 | Duke Realty Limited Partnership | Northwest corner of San Michele Rd and Perris Blvd | 0 |  | 7 |
| 29 | 1215 PL, LLC | Southeast corner of San Michele Rd and Indian St | 0 |  | 9 |
| 30 | Balwinder Kang | Southeast corner of Rivard Rd and San Celeste Rd | 4 | 1 | 0 |
| 31 | Duke Realty LTD Partnership | Southwest corner of Nandina Ave and Perris Blvd | 0 |  | 8 |
| 33 | Prologis, L.P. | Southwest corner of Krameria Ave and Indian St | 13 |  | 12 |
| 34 | Arlene Hamann, et al | South side of John F. Kennedy Dr west of Perris Blvd | 1 | 1 | 0 |
| 36 | RG Centerpointe LLC | Northeast corner of Frederick St and Brodiaea Ave | 0 |  | 2 |
| 37 | Indian \& Nandina JP/FG, LLC | Southeast corner of Nandina Ave and Indian St | 0 |  | 4 |
| 38 | Villa Annette LP | Northeast corner of Cactus Ave and Lasselle St | 2 | 1 | 5 |
| 39 | LCG MVBP | North of Hemlock Ave, east and west of Davis St. | 3 |  | 4 |
| 40 | Diocese of SB Education \& Welfare Corp | Southeast corner of Perris Blvd and Cottonwood Ave | 1 |  | 0 |
| 41 | Roman Catholic Bishop of San Bernardino | Southeast corner of Perris Blvd and Cottonwood Ave | 0 |  | 0 |
| 42 | Brodiaea APG LLC | Northwest corner of Brodiaea Ave and Heacock St | 2 |  | 0 |
| 43 | Yum Yum Donut Shops, Inc. | Northeast corner of Perris Blvd and Cottonwood Ave | 0 | 1 | 1 |
| 45 | MV Holdings LLC | Northeast corner of Moreno Beach and Auto Mall Dr | 0 |  | 1 |
| 48 | CLPF Heacock St LP | East of Heacock St, south of Krameria Ave | 0 | 1 | 3 |
| 49 | Courtyards at Cottonwood, LP | Northeast corner of Cottonwood Ave and Indian St | 0 | 1 | 4 |
| 51 | FR Nandina Avenue | Southeast of Nandina Ave and Indian St | 0 |  | 3 |
| 55 | HF Logistics - SKX - T1 | North of Fir Ave between Redlands Blvd and Therodore St | TBD | 1 | TBD |
| 57 | CLPF Inland Empire Parking LP | North of Mariposa Ave, east of Heacock St | TBD | 1 | TBD |
| 58 | HF Logistics - SKX - T2 | North of Fir Ave between Redlands Blvd and Therodore St | TBD | 1 | TBD |
| 59 | HF Partners 1 | North of Fir Ave between Redlands Blvd and Therodore St | TBD | 1 | TBD |
| 62 | PAMA Alessandro Industrial | South side of Alessandro Blvd, west of Heacock St | TBD | 1 | TBD |
| ${ }^{1}$ Improvements not yet installed. |  |  |  |  |  |

## B. Special Tax Requirement

The Special Tax Requirement is calculated based on estimated expenses to fund the annual cost of the services for each tax rate area. The calculation for each tax rate area is in the following table.

Table 8: Street Lighting Special Tax Requirement


## C. Special Tax Rate

The maximum and applied special tax rates are listed in the following table for each Tax Rate Area.

Table 9: Street Lighting Special Tax Rates

| Tax Rate Area | Description | Unit of Calculation |  | Maximum | Applied |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SL-01 | Single-Family Residential Street Lighting | per parcel |  |  |  |  |
| SL-01A | Perimeter and Interior Street Lighting |  | \$ | 295.94 | \$ | 31.50 |
| SL-01B | Perimeter Street Lighting Only |  |  | 93.00 |  | 6.76 |
| SL-02 | Street Lighting for | per front linear foot |  | 4.82 |  | 0.55 |
|  | Property Other than Single-Family Residential |  |  | 4.82 |  | 0.55 |

In accordance with the RMA, property classified as (i) Public Property, (ii) Property Owner Association Property, and (iii) property owned in common will be identified as Tax-Exempt with regards to the special tax.

## VI. DRAINAGE AND STREET MAINTENANCE SERVICES

Revenue from the Drainage and Street Maintenance Services tax rate funds the maintenance and operation of public drainage improvements and streets installed as a condition of approval for new single-family residential developments. The property is annexed into a tax rate area consistent with the improvements being maintained.

## A. Improvements

The following is a list of improvements that will be maintained through the levy and collection of special taxes from parcels that annexed into the street maintenance and drainage tax rate area.

Table 10: Drainage and Street Maintenance Improvements

| Amend No. | Project Name/ <br> Property Owner | Location | Curb Feet |
| :---: | :--- | :--- | :--- |
| 56 | DR HORTON Los Angeles Holding <br> Company, Inc. | TT $31590-$ West of Moreno Beach Dr between Alessandro Blvd and Brodiaea <br> Ave | TBD |
| 63 | FH II | TT 35744 - Northwest corner of Quincy St and Brodiaea Ave | TBD |
| Improvements not yet constructed/accepted by the City for maintenance. |  |  |  |

## B. Special Tax Requirement

The Special Tax Requirement is calculated based on estimated expenses to fund the annual cost of the services for each tax rate area. The calculation for each tax rate area is in the following table.

Table 11: Drainage and Street Maintenance Special Tax Requirement

| SPECIAL TAX REQUIREMENT |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tax Rate Area | Personnel | Maintenance and Operation | Fixed Charges (Overhead \& Administration) | Allowance for Delinquent Special Taxes | $\qquad$ |  | ial Tax irement |
| SD-01 \$ |  | - \$ | \$ | \$ | \$ 93,034.64 | \$ 93,034.64 |  |

## C. Special Tax Rate

The maximum and applied special tax rates are listed in the following table.
Table 12: Drainage and Street Maintenance Special Tax Rates

| Tax Rate Area | Description | Unit of Calculation | Maximum |  | Applied |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | per parcel | \$ | 959.12 | \$ | 959.12 |
| SD-01 | Street Maintenance and Drainage | per <br> proportional curb foot |  | 2.66 |  | - |

In accordance with the RMA, property classified as (i) Public Property, (ii) Property Owner Association Property, and (iii) property owned in common will be identified as Tax-Exempt with regards to the special tax.

## VII. SPECIAL TAX ALLOCATION (TAX ROLL)

The special tax shall be levied on all taxable property annexed into the District. Appendix C includes a list of each assessor's parcel number and the applicable maximum and applied special taxes for all tax rate areas applicable to the parcel.

## Appendix A: Annexations

| Amendment Number | Tract No./Development | Number of Parcels ${ }^{1}$ |  | Resolution No. | Date of Annexation | Tax Rate Areas \& Maintenance Categories |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 36598 | 8 |  | 2014-97 | December 9, 2014 | SL-01 |
| 2 | 31789 | 24 |  | 2015-09 | February 10, 2015 | SL-01 |
| 3 | CSIP WR Moreno Valley | 4 |  | 2015-18 | March 24, 2015 | LM-02A |
| 4 | 36436 | 159 |  | 2015-18 | March 24, 2015 | SL-01 \& LM-01 ( ${ }^{\text {( }}$ |
| 5 | RB Johnson Investments, LLC | 1 |  | 2015-18 | March 24, 2015 | SL-02 |
| 6 | Les Schwab Tires | 1 |  | 2015-77 | December 1, 2015 | SL-02 |
| 7 | FR CAL Moreno Valley | 2 |  | 2015-69 | October 27, 2015 | SL-02 |
| 8 | 31592 | 114 |  | 2016-65 | October 13, 2015 | SL-01 |
| 9 | First Industrial | 1 |  | 2016-03 | February 2, 2016 | SL-02 \& LM-02B |
| 10 | 36882 | 40 |  | 2016-16 | April 5, 2016 | SL-01 |
| 11 | 35606 | 16 |  | 2016-24 | May 3, 2016 | SL-01 |
| 12 | Riverview Partners | 1 |  | 2017-22 | April 18, 2017 | SL-02 |
| 13 | Prologis | 5 |  | 2018-03 | January 16, 2018 | SL-02 |
| 14 | TTM 29343 | 2 |  | 2016-70 | October 18, 2016 | SL-01 |
| 15 | Luis Valenzuela | 1 |  | 2016-66 | September 20, 2016 | LM-02B |
| 16 | Duke Realty | 1 |  | 2016-63 | August 16, 2016 | LM-02A |
| 17 | RSI Tract 22180 | 140 |  | 2016-78 | December 12, 2016 | SL-01 \& LM-01(G) ${ }^{2}$ |
| 18 | Tract 36933 | 274 | 3 | 2017-27 | May 16, 2017 | SL-01B |
| 19 | Kearny Modular Way, LLC | 2 |  | 2016-70 | October 18, 2016 | SL-02 \& LM-02B |
| 20 | First Industrial | 5 |  | 2016-78 | December 12, 2016 | SL-02 |
| 21 | Corona South Main Development | 6 |  | 2017-15 | March 21, 2017 | LM-02A |
| 22 | Tract 31305 | 86 |  | 2017-24 | May 2, 2017 | SL-01 \& LM-01(K) ${ }^{4}$ |
| 23 | Supreme Truck | 1 |  | 2017-45 | August 15, 2017 | LM-02B |
| 24 | OM MacArthur | 3 |  | 2017-53 | October 17, 2017 | SL-02 |
| 25 | Indian Commerce Center | 1 |  | 2017-57 | November 7, 2017 | SL-02 |
| 26 | Duke Realty Limited Partnership | 1 |  | 2017-63 | December 5, 2017 | SL-02 \& LM-02B |
| 27 | Cactus Commerce Center | 3 |  | 2018-28 | May 1, 2018 | LM-02A |
| 28 | TTM 31621 | 4 |  | 2018-29 | May 1, 2018 | SL-01 |
| 29 | Amazon Overflow Parking | 1 |  | 2018-67 | August 21, 2018 | SL-02 |
| 30 | Rivard Truck Parking | 2 |  | 2018-79 | October 16, 2018 | SL-02 |
| 31 | Duke Realty Nandina Ind. Facility | 3 |  | 2019-01 | January 15, 2019 | SL-02 \& LM-02A |
| 32 | TR 24203/KB Home Coastal Inc | 8 |  | 2019-11 | March 19, 2019 | SL-01 \& LM-01(C) |
| 33 | Prologis, L.P. | 3 |  | 2019-04 | February 19, 2019 | SL-02 |
| 34 | Arlene Hamann, et al | 2 |  | 2019-12 | March 19, 2019 | SL-02 |
| 36 | RG Centerpointe LLC | 1 |  | 2019-47 | August 20, 2019 | SL-02 |
| 37 | Indian \& Nandina JP/FG, LLC | 1 |  | 2019-48 | August 20, 2019 | SL-02 |
| 38 | Villa Annette LP | 1 |  | 2019-63 | November 19, 2019 | SL-02 |
| 39 | LCG MVBP | 4 |  | 2019-64 | November 19, 2019 | SL-02 |
| 40 | Diocese of SB Education \& Welfare Corp | 1 |  | 2020-03 | February 4, 2020 | SL-02 \& LM-02A |
| 41 | Roman Catholic Bishop of San Bernardino | 1 |  | 2020-04 | February 4, 2020 | SL-02 \& LM-02A |
| 42 | Brodiaea APG LLC | 1 |  | 2020-12 | March 17, 2020 | SL-02 |
| 43 | Yum Yum Donut Shops, Inc. | 1 |  | 2019-65 | November 19, 2019 | SL-02 \& LM-02A |
| 44 | Yum Yum Donut Shops, Inc. | 2 |  | 2016-66 | November 19, 2019 | LM-02B |
| 45 | Kia | 2 |  | 2020-23 | April 21, 2020 | SL-02 |
| 46 | Tract 36708 | 4 |  | 2020-67 | October 6, 2020 | SL-01B \& LM-01(G) |
| 47 | Tract 36760 | 3 |  | 2020-58 | September 1, 2020 | SL-01 \& LM-01(F) |
| 48 | MV Logistics Center Prologis | 1 |  | 2020-59 | September 1, 2020 | SL-02 |
| ${ }^{1}$ Parcel counts may be updated from time to time due to the recordation of parcel or tract maps. |  |  |  |  |  |  |
| ${ }^{2}$ Landscape square footages were updated after plan check was completed. This development was re-categorized to Maintenance Category G starting FY 2019/20. |  |  |  |  |  |  |
| ${ }^{3}$ Annexed 8 parent parcels into District. Actual parcel count for FY 2017/18 is 72, which includes former condo parcels. Recordation of TTM 36933 created 274 residential lots. |  |  |  |  |  |  |
| ${ }^{4}$ Landscape plans were submitted after the rates were calculated for FY 2017/18. This development was re-categorized to Maintenance Category K in FY 2018/19. |  |  |  |  |  |  |


| Amendment Number | Tract No./Development | Number of Parcels ${ }^{1}$ | Resolution No. | Date of Annexation | Tax Rate Areas \& Maintenance Categories |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 49 | Courtyards at Cottonwood | 2 | 2020-74 | December 1, 2020 | SL-02 |
| 50 | Tract 35744 | 1 | 2020-75 | December 1, 2020 | SL-01 |
| 51 | FR Nandina Avenue | 2 | 2020-76 | December 1, 2020 | SL-02 |
| 52 | Tract 36761 | 1 | 2020-77 | December 1, 2020 | SL-01 |
| 54 | Tract 31517 | 2 | 2021-03 | February 2, 2021 | SL-01 |
| 55 | HF Logistics - SKX - T1 | 4 | 2021-50 | June 15, 2021 | SL-02, LM-02A \& TC |
| 56 | Tract 31590 | 2 | 2021-51 | June 15, 2021 | SL-01, LM-01( ) \& SD-01 |
| 58 | HF Logistics - SKX - T2 | 3 | 2021-50 | June 15, 2021 | SL-02, LM-02A \& TC |
| 59 | HF Partners 1 | 2 | 2021-50 | June 15, 2021 | SL-02, LM-02A \& TC |
| 60 | Nandina Ave Industrial Bldg | 1 | 2021-65 | October 5, 2021 | SL-02 |
| 61 | PM 37429/Turcios | 1 | 2021-77 | December 7, 2021 | SL-01A |
| 62 | PAMA Alessandro Industrial | 1 | 2021-78 | December 7, 2021 | SL-02 \& LM-02B |
| 63 | Tract 37544 | 1 | 2022-25 | April 5, 2022 | SD-01 |
| 64 | TR 24301/Kimberley Ave | 8 | 2022-26 | April 5, 2022 | SL-01A |
| Total Annexed Parcels |  | 979 |  |  |  |
| Original District | 31618 | 55 |  |  | SL-01 \& LM-01(H) |
| Total Parcels |  | 1,034 |  |  |  |

${ }^{1}$ Parcel counts may be updated from time to time due to the recordation of parcel or tract maps.
${ }^{2}$ Landscape square footages were updated after plan check was completed. This development was re-categorized to Maintenance Category G starting FY 2019/20.
${ }^{3}$ Annexed 8 parent parcels into District. Actual parcel count for FY 2017/18 is 72, which includes former condo parcels. Recordation of TTM 36933 created 274 residential lots.
${ }^{4}$ Landscape plans were submitted after the rates were calculated for FY 2017/18. This development was re-categorized to Maintenance Category K in FY 2018/19.

## Appendix B: District Maps

Map 1: CFD No. 2014-01 District Boundary






Appendix C: SPECIAL TAX ALLOCATION (TAX ROLL)

| APN | FY 2022/23 <br> Applied Rate | APN | FY 2022/23 <br> Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 259240062 | 40.26 | 478440015 | 162.74 | 485123023 | 162.74 | 488420006 | 6.76 | 482712004 | 129.24 |
| 259240090 | 40.26 | 478440016 | 162.74 | 485123024 | 162.74 | 488420007 | 6.76 | 482712005 | 129.24 |
| 259530001 | 87.22 | 478440017 | 162.74 | 485123025 | 162.74 | 488420008 | 6.76 | 482712006 | 129.24 |
| 259530002 | 87.22 | 478440018 | 162.74 | 485123026 | 162.74 | 488420009 | 6.76 | 482712008 | 129.24 |
| 259530003 | 87.22 | 478440019 | 162.74 | 485123027 | 162.74 | 488420010 | 6.76 | 482712009 | 129.24 |
| 259530004 | 87.22 | 478440020 | 162.74 | 485123028 | 162.74 | 488420011 | 6.76 | 482712010 | 129.24 |
| 259530005 | 87.22 | 478440021 | 162.74 | 485123029 | 162.74 | 488420012 | 6.76 | 482712012 | 129.24 |
| 259530006 | 87.22 | 478440022 | 162.74 | 485123030 | 162.74 | 488420013 | 6.76 | 482712013 | 129.24 |
| 259530007 | 87.22 | 478440023 | 162.74 | 485123031 | 162.74 | 488420014 | 6.76 | 482712014 | 129.24 |
| 259530008 | 87.22 | 478440024 | 162.74 | 485230036 | 7,956.22 | 488420015 | 6.76 | 482712015 | 129.24 |
| 259530009 | 87.22 | 478440025 | 162.74 | 486240002 | 28,089.48 | 488420016 | 6.76 | 482712016 | 129.24 |
| 259530010 | 87.22 | 478440026 | 162.74 | 486240011 | 64,536.04 | 488420017 | 6.76 | 482712017 | 129.24 |
| 259530011 | 87.22 | 478440027 | 162.74 | 486280060 | 1,095.42 | 488420018 | 6.76 | 482712019 | 129.24 |
| 259530012 | 87.22 | 478440028 | 162.74 | 486542013 | 40.26 | 488420019 | 6.76 | 482712020 | 129.24 |
| 259530013 | 87.22 | 478440029 | 162.74 | 486542014 | 40.26 | 488420020 | 6.76 | 482712021 | 129.24 |
| 259531001 | 87.22 | 478440030 | 162.74 | 486542015 | 40.26 | 488420021 | 6.76 | 482712022 | 129.24 |
| 259531002 | 87.22 | 478440031 | 162.74 | 486542016 | 40.26 | 488420022 | 6.76 | 482712023 | 129.24 |
| 259531003 | 87.22 | 478440032 | 162.74 | 486542017 | 40.26 | 488420023 | 6.76 | 482712024 | 129.24 |
| 259531004 | 87.22 | 478440033 | 162.74 | 486542018 | 40.26 | 488420024 | 6.76 | 482712025 | 129.24 |
| 259531005 | 87.22 | 478440034 | 162.74 | 486542019 | 40.26 | 488420025 | 6.76 | 482712026 | 129.24 |
| 259531006 | 87.22 | 478440035 | 162.74 | 486542020 | 40.26 | 488420026 | 6.76 | 482712027 | 129.24 |
| 259531007 | 87.22 | 478440036 | 162.74 | 486542021 | 40.26 | 488420027 | 6.76 | 482712028 | 129.24 |
| 259531008 | 87.22 | 478440037 | 162.74 | 486542022 | 40.26 | 488420028 | 6.76 | 482712029 | 129.24 |
| 259531009 | 87.22 | 478440038 | 162.74 | 486542023 | 40.26 | 488420029 | 6.76 | 482712030 | 129.24 |
| 259532001 | 87.22 | 478440039 | 162.74 | 486542024 | 40.26 | 488420030 | 6.76 | 482712032 | 129.24 |
| 259532002 | 87.22 | 478440040 | 162.74 | 486542025 | 40.26 | 488420031 | 6.76 | 482712033 | 129.24 |
| 259532003 | 87.22 | 478440041 | 162.74 | 486542026 | 40.26 | 488420032 | 6.76 | 482712034 | 129.24 |
| 259532004 | 87.22 | 478440042 | 162.74 | 486542027 | 40.26 | 488420033 | 6.76 | 482712036 | 129.24 |
| 259532005 | 87.22 | 478440043 | 162.74 | 486542028 | 40.26 | 488420034 | 6.76 | 482712037 | 129.24 |
| 259532006 | 87.22 | 478440044 | 162.74 | 486542029 | 40.26 | 488420035 | 6.76 | 482712038 | 129.24 |
| 259532007 | 87.22 | 478440045 | 162.74 | 486542030 | 40.26 | 488420036 | 6.76 | 482712040 | 129.24 |
| 259532008 | 87.22 | 478440046 | 162.74 | 486542031 | 40.26 | 488420037 | 6.76 | 482712041 | 129.24 |
| 259532009 | 87.22 | 478441001 | 162.74 | 486542032 | 40.26 | 488420038 | 6.76 | 482712042 | 129.24 |
| 259532010 | 87.22 | 478441002 | 162.74 | 486542033 | 40.26 | 488420039 | 6.76 | 482712043 | 129.24 |
| 259532011 | 87.22 | 478441003 | 162.74 | 486542034 | 40.26 | 488420040 | 6.76 | 482712045 | 129.24 |
| 259532012 | 87.22 | 478441004 | 162.74 | 486542035 | 40.26 | 488420041 | 6.76 | 482712046 | 129.24 |
| 259532013 | 87.22 | 478441005 | 162.74 | 486542036 | 40.26 | 488420042 | 6.76 | 482712047 | 129.24 |
| 259532014 | 87.22 | 478441006 | 162.74 | 486542037 | 40.26 | 488420043 | 6.76 | 482712049 | 129.24 |
| 259532015 | 87.22 | 478441007 | 162.74 | 486542038 | 40.26 | 488430003 | 6.76 | 482712050 | 129.24 |
| 259532016 | 87.22 | 478450001 | 162.74 | 486542039 | 40.26 | 488430004 | 6.76 | 482712051 | 129.24 |
| 259532017 | 87.22 | 478450002 | 162.74 | 486542040 | 40.26 | 488430005 | 6.76 | 482712053 | 129.24 |
| 259532018 | 87.22 | 478450003 | 162.74 | 486543001 | 40.26 | 488430006 | 6.76 | 482712054 | 129.24 |
| 259532019 | 87.22 | 478450004 | 162.74 | 486543002 | 40.26 | 488430007 | 6.76 | 482712055 | 129.24 |
| 259532020 | 87.22 | 478450005 | 162.74 | 486543003 | 40.26 | 488430008 | 6.76 | 482712056 | 129.24 |
| 259532021 | 87.22 | 478450006 | 162.74 | 486543004 | 40.26 | 488430009 | 6.76 | 482712057 | 129.24 |
| 259532022 | 87.22 | 478450007 | 162.74 | 486543005 | 40.26 | 488430010 | 6.76 | 482712058 | 129.24 |
| 259532023 | 87.22 | 478450008 | 162.74 | 486543006 | 40.26 | 488430011 | 6.76 | 482712059 | 129.24 |
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| 259532025 | 87.22 | 478450010 | 162.74 | 486543008 | 40.26 | 488430013 | 6.76 | 482712062 | 129.24 |
| 259532026 | 87.22 | 478450011 | 162.74 | 486543009 | 40.26 | 488430014 | 6.76 | 482712063 | 129.24 |
| 259532027 | 87.22 | 478450012 | 162.74 | 486543010 | 40.26 | 488430015 | 6.76 | 482712064 | 129.24 |
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| 259532029 | 87.22 | 478450014 | 162.74 | 486543012 | 40.26 | 488430017 | 6.76 | 485240001 | 142.88 |
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| 259540006 | 87.22 | 478450023 | 162.74 | 487540009 | 40.26 | 488430026 | 6.76 | 485240010 | 142.88 |
| 259540007 | 87.22 | 478450024 | 162.74 | 487540010 | 40.26 | 488430027 | 6.76 | 485240011 | 142.88 |
| 259541001 | 87.22 | 478450025 | 162.74 | 487540011 | 40.26 | 488430028 | 6.76 | 485240012 | 142.88 |
| 259541002 | 87.22 | 478450026 | 162.74 | 487540012 | 40.26 | 488430029 | 6.76 | 485240013 | 142.88 |
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| 259541005 | 87.22 | 478450029 | 162.74 | 487540015 | 40.26 | 488430032 | 6.76 | 485240016 | 142.88 |
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| 259541008 | 87.22 | 478450032 | 162.74 | 487541002 | 40.26 | 488430035 | 6.76 | 485240019 | 142.88 |
| 259541009 | 87.22 | 478451001 | 162.74 | 487541003 | 40.26 | 488430036 | 6.76 | 485240020 | 142.88 |
| 259541010 | 87.22 | 478451002 | 162.74 | 487541004 | 40.26 | 488430037 | 6.76 | 485240021 | 142.88 |
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| APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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| 259541014 | 87.22 | 478451006 | 162.74 | 487541008 | 40.26 | 488430041 | 6.76 | 485240025 | 142.88 |
| 259541015 | 87.22 | 478451007 | 162.74 | 487580001 | 668.50 | 488430042 | 6.76 | 485240026 | 142.88 |
| 259541016 | 87.22 | 478451008 | 162.74 | 487580002 | 668.50 | 488430043 | 6.76 | 485240027 | 142.88 |
| 259541017 | 87.22 | 478451009 | 162.74 | 487580003 | 668.50 | 488430044 | 6.76 | 485240028 | 142.88 |
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| 259541019 | 87.22 | 478452002 | 162.74 | 487580005 | 668.50 | 488430046 | 6.76 | 485240030 | 142.88 |
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| 259541021 | 87.22 | 478452004 | 162.74 | 487580007 | 668.50 | 488430048 | 6.76 | 485240032 | 142.88 |
| 259541022 | 87.22 | 478452005 | 162.74 | 487580008 | 668.50 | 488430049 | 6.76 | 485240033 | 142.88 |
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| 259550006 | 87.22 | 478452011 | 162.74 | 487580014 | 668.50 | 488430055 | 6.76 | 485240039 | 142.88 |
| 259550007 | 87.22 | 478452012 | 162.74 | 487580015 | 668.50 | 488430056 | 6.76 | 485240040 | 142.88 |
| 259550008 | 87.22 | 478452013 | 162.74 | 487580016 | 668.50 | 488430057 | 6.76 | 485240041 | 142.88 |
| 259550009 | 87.22 | 478452014 | 162.74 | 487581001 | 668.50 | 488430058 | 6.76 | 485240042 | 142.88 |
| 259550010 | 87.22 | 478452015 | 162.74 | 487581002 | 668.50 | 488430059 | 6.76 | 485240043 | 142.88 |
| 259550011 | 87.22 | 478452016 | 162.74 | 487581003 | 668.50 | 488430060 | 6.76 | 485240044 | 142.88 |
| 259550012 | 87.22 | 478452017 | 162.74 | 487581004 | 668.50 | 488430061 | 6.76 | 485240045 | 142.88 |
| 259550013 | 87.22 | 478452018 | 162.74 | 487581005 | 668.50 | 488440001 | 6.76 | 485240046 | 142.88 |
| 259550014 | 87.22 | 478452019 | 162.74 | 487581006 | 668.50 | 488440002 | 6.76 | 485240047 | 142.88 |
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| 259550016 | 87.22 | 478452021 | 162.74 | 487582001 | 668.50 | 488440004 | 6.76 | 485240049 | 142.88 |
| 259550017 | 87.22 | 478460001 | 162.74 | 487582002 | 668.50 | 488440005 | 6.76 | 485240050 | 142.88 |
| 259550018 | 87.22 | 478460002 | 162.74 | 487582003 | 668.50 | 488440006 | 6.76 | 485240051 | 142.88 |
| 259550019 | 87.22 | 478460003 | 162.74 | 487582004 | 668.50 | 488440007 | 6.76 | 485240052 | 142.88 |
| 263230012 | 236.60 | 478460004 | 162.74 | 487582005 | 668.50 | 488440008 | 6.76 | 485240053 | 142.88 |
| 291050076 | 562.82 | 478460005 | 162.74 | 487582006 | 668.50 | 488440009 | 6.76 | 485240054 | 142.88 |
| 291294024 | 451.36 | 478460006 | 162.74 | 487582007 | 668.50 | 488440010 | 6.76 | 485240055 | 142.88 |
| 292100018 | 223.70 | 478460007 | 162.74 | 487582008 | 668.50 | 488440011 | 6.76 | 485240056 | 142.88 |
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| 312250058 | 665.78 | 478461002 | 162.74 | 487582010 | 668.50 | 488440013 | 6.76 | 485241002 | 142.88 |
| 312250059 | 1,118.34 | 478461003 | 162.74 | 487582011 | 668.50 | 488440014 | 6.76 | 485241003 | 142.88 |
| 316020049 | 189.06 | 478461004 | 162.74 | 487582012 | 668.50 | 488440015 | 6.76 | 485241004 | 142.88 |
| 316020050 | 5,848.78 | 478461005 | 162.74 | 487582013 | 668.50 | 488440016 | 6.76 | 485241005 | 142.88 |
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| 316100051 | 362.22 | 478461008 | 162.74 | 487582016 | 668.50 | 488440019 | 6.76 | 485241008 | 142.88 |
| 316100060 | 2,383.10 | 478461009 | 162.74 | 487582017 | 668.50 | 488440020 | 6.76 | 485241009 | 142.88 |
| 316100061 | 264.56 | 478461010 | 162.74 | 487582018 | 668.50 | 488440021 | 6.76 | 485241010 | 142.88 |
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| 316190012 | 542.44 | 478461012 | 162.74 | 487590002 | 668.50 | 488440023 | 6.76 | 485241012 | 142.88 |
| 316190049 | 50.96 | 478461013 | 162.74 | 487590003 | 668.50 | 488440024 | 6.76 | 485241013 | 142.88 |
| 316190053 | 2,049.30 | 478461014 | 162.74 | 487590004 | 668.50 | 488440025 | 6.76 | 485241014 | 142.88 |
| 316200042 | 2,212.94 | 478461015 | 162.74 | 487590005 | 668.50 | 488440026 | 6.76 | 485241015 | 142.88 |
| 316200043 | 1,018.38 | 478461016 | 162.74 | 487590006 | 668.50 | 488440027 | 6.76 | 485241016 | 142.88 |
| 316211001 | 547.62 | 478461017 | 162.74 | 487590007 | 668.50 | 488440028 | 6.76 | 485241017 | 142.88 |
| 316211002 | 1,189.58 | 478461018 | 162.74 | 487590008 | 668.50 | 488440029 | 6.76 | 485250001 | 142.88 |
| 316211004 | 4,251.68 | 478461019 | 162.74 | 487590009 | 668.50 | 488440030 | 6.76 | 485250002 | 142.88 |
| 316211006 | 517.00 | 478461020 | 162.74 | 487590010 | 668.50 | 488440031 | 6.76 | 485250003 | 142.88 |
| 316211011 | 64.24 | 478461021 | 162.74 | 487590011 | 668.50 | 488440032 | 6.76 | 485250004 | 142.88 |
| 316211012 | 64.24 | 478461022 | 162.74 | 487590012 | 668.50 | 488440033 | 6.76 | 485250005 | 142.88 |
| 316211013 | 256.72 | 478461023 | 162.74 | 487590013 | 668.50 | 488440034 | 6.76 | 485250006 | 142.88 |
| 316211018 | 364.36 | 478462001 | 162.74 | 487590014 | 668.50 | 488440035 | 6.76 | 485250007 | 142.88 |
| 316211033 | 357.50 | 478462002 | 162.74 | 487590015 | 668.50 | 488440036 | 6.76 | 485250008 | 142.88 |
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| 474110004 | 40.26 | 478462004 | 162.74 | 487591001 | 668.50 | 488440038 | 6.76 | 485250010 | 142.88 |
| 474110014 | 40.26 | 478462005 | 162.74 | 487591002 | 668.50 | 488440039 | 6.76 | 485250011 | 142.88 |
| 474740001 | 40.26 | 478462006 | 162.74 | 487591003 | 668.50 | 488440040 | 6.76 | 485250012 | 142.88 |
| 474740002 | 40.26 | 478462007 | 162.74 | 487591004 | 668.50 | 488440041 | 6.76 | 485250013 | 142.88 |
| 474740003 | 40.26 | 478462008 | 162.74 | 487591005 | 668.50 | 488440042 | 6.76 | 485250014 | 142.88 |
| 474740004 | 40.26 | 478462009 | 162.74 | 487591006 | 668.50 | 488440043 | 6.76 | 485250015 | 142.88 |
| 474740005 | 40.26 | 478462010 | 162.74 | 487591007 | 668.50 | 488440044 | 6.76 | 485250016 | 142.88 |
| 474740006 | 40.26 | 478462011 | 162.74 | 487591008 | 668.50 | 488440045 | 6.76 | 485250017 | 142.88 |
| 474740007 | 40.26 | 478462012 | 162.74 | 487591009 | 668.50 | 488440046 | 6.76 | 485250018 | 142.88 |
| 474740008 | 40.26 | 478462013 | 162.74 | 487591010 | 668.50 | 488440047 | 6.76 | 485250019 | 142.88 |
| 474740009 | 40.26 | 478462014 | 162.74 | 487591011 | 668.50 | 488440048 | 6.76 | 485250020 | 142.88 |
| 474740010 | 40.26 | 479040039 | 152.90 | 487591012 | 668.50 | 488440049 | 6.76 | 485250021 | 142.88 |
| 474740011 | 40.26 | 479200040 | 228.86 | 487591013 | 668.50 | 488440050 | 6.76 | 485250022 | 142.88 |
| 474740012 | 40.26 | 479200041 | 218.52 | 487591014 | 668.50 | 488440051 | 6.76 | 485250023 | 142.88 |


| APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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| 474741001 | 40.26 | 481020043 | 84.66 | 487591016 | 668.50 | 488440053 | 6.76 | 485250025 | 142.88 |
| 474741002 | 40.26 | 481020044 | 223.58 | 487591017 | 668.50 | 488440054 | 6.76 | 485250026 | 142.88 |
| 474741003 | 40.26 | 481250045 | 40.26 | 487591018 | 668.50 | 488440055 | 6.76 | 485250027 | 142.88 |
| 474741004 | 40.26 | 481250046 | 40.26 | 487591019 | 668.50 | 488440056 | 6.76 | 485250028 | 142.88 |
| 474741005 | 40.26 | 481250047 | 40.26 | 487591020 | 668.50 | 488440057 | 6.76 | 485250029 | 142.88 |
| 474741006 | 40.26 | 481250048 | 40.26 | 487592001 | 668.50 | 488440058 | 6.76 | 485250030 | 142.88 |
| 474741007 | 40.26 | 481250049 | 40.26 | 487592002 | 668.50 | 488440059 | 6.76 | 485250031 | 142.88 |
| 474742001 | 40.26 | 481250050 | 40.26 | 487592003 | 668.50 | 488440060 | 6.76 | 485250032 | 142.88 |
| 474742002 | 40.26 | 481250051 | 40.26 | 487592004 | 668.50 | 488440061 | 6.76 | 485250033 | 142.88 |
| 474742003 | 40.26 | 481250052 | 40.26 | 487592005 | 668.50 | 488440062 | 6.76 | 485250034 | 142.88 |
| 474742004 | 40.26 | 482161026 | 110.80 | 487592006 | 668.50 | 488440063 | 6.76 | 485250035 | 142.88 |
| 474742005 | 40.26 | 482161028 | 466.68 | 487592007 | 668.50 | 488440064 | 6.76 | 485250036 | 142.88 |
| 474742006 | 40.26 | 485081044 | 138.82 | 487592008 | 668.50 | 488440065 | 6.76 | 485250037 | 142.88 |
| 474742007 | 40.26 | 485111001 | 162.74 | 487592009 | 668.50 | 488440066 | 6.76 | 485251001 | 142.88 |
| 474742008 | 40.26 | 485111002 | 162.74 | 488330043 | 273.52 | 488440067 | 6.76 | 485251002 | 142.88 |
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| 474742011 | 40.26 | 485111005 | 162.74 | 488330046 | 453.86 | 488450003 | 6.76 | 485251005 | 142.88 |
| 474742012 | 40.26 | 485111006 | 162.74 | 488330051 | 1,095.60 | 488450004 | 6.76 | 485251006 | 142.88 |
| 474742013 | 40.26 | 485111007 | 162.74 | 488350031 | 344.80 | 488450005 | 6.76 | 485251007 | 142.88 |
| 474742014 | 40.26 | 485111008 | 162.74 | 488350042 | 109.90 | 488450006 | 6.76 | 485251008 | 142.88 |
| 474742015 | 40.26 | 485111009 | 162.74 | 488350043 | 109.90 | 488450007 | 6.76 | 485251009 | 142.88 |
| 474742016 | 40.26 | 485111010 | 162.74 | 488350044 | 115.54 | 488450008 | 6.76 | 485251010 | 142.88 |
| 474742017 | 40.26 | 485111011 | 162.74 | 488350052 | 11,615.34 | 488450009 | 6.76 | 485251011 | 142.88 |
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| 474742019 | 40.26 | 485111013 | 162.74 | 488370002 | 387.94 | 488450011 | 6.76 | 485251013 | 142.88 |
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| 474750002 | 40.26 | 485111017 | 162.74 | 488370006 | 387.94 | 488450015 | 6.76 | 485252004 | 142.88 |
| 474750003 | 40.26 | 485111018 | 162.74 | 488370007 | 387.94 | 488450016 | 6.76 | 485252005 | 142.88 |
| 474750004 | 40.26 | 485112001 | 162.74 | 488370008 | 387.94 | 488450017 | 6.76 | 485252006 | 142.88 |
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| 474750006 | 40.26 | 485112003 | 162.74 | 488370010 | 387.94 | 488450019 | 6.76 | 485252008 | 142.88 |
| 474750007 | 40.26 | 485112004 | 162.74 | 488370011 | 387.94 | 488450020 | 6.76 | 485252009 | 142.88 |
| 474750008 | 40.26 | 485112005 | 162.74 | 488370012 | 387.94 | 488450021 | 6.76 | 485252010 | 142.88 |
| 474750009 | 40.26 | 485112006 | 162.74 | 488370013 | 387.94 | 488450022 | 6.76 | 485252011 | 142.88 |
| 474750010 | 40.26 | 485112007 | 162.74 | 488370014 | 387.94 | 488450023 | 6.76 | 485252012 | 142.88 |
| 474750011 | 40.26 | 485112008 | 162.74 | 488370015 | 387.94 | 488450024 | 6.76 | 485252013 | 142.88 |
| 474750012 | 40.26 | 485112022 | 162.74 | 488370016 | 387.94 | 488450025 | 6.76 | 485252014 | 142.88 |
| 474750013 | 40.26 | 485112023 | 162.74 | 488370017 | 387.94 | 488450026 | 6.76 | 485252015 | 142.88 |
| 474750014 | 40.26 | 485113003 | 162.74 | 488370018 | 387.94 | 488450027 | 6.76 | 485252016 | 142.88 |
| 474750015 | 40.26 | 485113004 | 162.74 | 488370019 | 387.94 | 488450028 | 6.76 | 485252017 | 142.88 |
| 474750016 | 40.26 | 485113005 | 162.74 | 488370020 | 387.94 | 488450029 | 6.76 | 485252018 | 142.88 |
| 474750017 | 40.26 | 485113006 | 162.74 | 488370021 | 387.94 | 488450030 | 6.76 | 485252019 | 142.88 |
| 474750018 | 40.26 | 485113007 | 162.74 | 488370022 | 387.94 | 488450031 | 6.76 | 485252020 | 142.88 |
| 474750019 | 40.26 | 485113008 | 162.74 | 488370023 | 387.94 | 488450032 | 6.76 | 485252021 | 142.88 |
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| 474751007 | 40.26 | 485113016 | 162.74 | 488370031 | 387.94 | 488450040 | 6.76 | 485253001 | 142.88 |
| 474751008 | 40.26 | 485113017 | 162.74 | 488370032 | 387.94 | 488450041 | 6.76 | 485260001 | 142.88 |
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| 474751011 | 40.26 | 485113020 | 162.74 | 488371002 | 387.94 | 488450044 | 6.76 | 485260004 | 142.88 |
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| 474760003 | 40.26 | 485114002 | 162.74 | 488371014 | 387.94 | 475280080 | 40.26 | 485260016 | 142.88 |
| 474760004 | 40.26 | 485114003 | 162.74 | 488371015 | 387.94 | 475280081 | 40.26 | 485260017 | 142.88 |
| 474760005 | 40.26 | 485114004 | 162.74 | 488371016 | 387.94 | 475280082 | 40.26 | 485260018 | 142.88 |


| APN | FY 2022/23 <br> Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate | APN | FY 2022/23 Applied Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 474760006 | 40.26 | 485114005 | 162.74 | 488371017 | 387.94 | 475280083 | 40.26 | 485260019 | 142.88 |
| 474760007 | 40.26 | 485114006 | 162.74 | 488371018 | 387.94 | 475280084 | 40.26 | 485260020 | 142.88 |
| 474760008 | 40.26 | 485114007 | 162.74 | 488371019 | 387.94 | 475280085 | 40.26 | 485260021 | 142.88 |
| 474760009 | 40.26 | 485114008 | 162.74 | 488371020 | 387.94 | 481020047 | 407.54 | 485260022 | 142.88 |
| 474760010 | 40.26 | 485114009 | 162.74 | 488371021 | 387.94 | 482711001 | 129.24 | 485260023 | 142.88 |
| 474760011 | 40.26 | 485114010 | 162.74 | 488371022 | 387.94 | 482711002 | 129.24 | 485260024 | 142.88 |
| 474760012 | 40.26 | 485114011 | 162.74 | 488390015 | 54.50 | 482711003 | 129.24 | 485260025 | 142.88 |
| 474760013 | 40.26 | 485114012 | 162.74 | 488410001 | 6.76 | 482711004 | 129.24 | 485260026 | 142.88 |
| 474760014 | 40.26 | 485114013 | 162.74 | 488410002 | 6.76 | 482711006 | 129.24 | 485260027 | 142.88 |
| 474760015 | 40.26 | 485114014 | 162.74 | 488410003 | 6.76 | 482711007 | 129.24 | 485260028 | 142.88 |
| 474760016 | 40.26 | 485114015 | 162.74 | 488410004 | 6.76 | 482711008 | 129.24 | 485260029 | 142.88 |
| 474760017 | 40.26 | 485114016 | 162.74 | 488410005 | 6.76 | 482711010 | 129.24 | 485260030 | 142.88 |
| 474760018 | 40.26 | 485114017 | 162.74 | 488410006 | 6.76 | 482711011 | 129.24 | 485260031 | 142.88 |
| 474760019 | 40.26 | 485114018 | 162.74 | 488410007 | 6.76 | 482711012 | 129.24 | 485260032 | 142.88 |
| 474760020 | 40.26 | 485114019 | 162.74 | 488410008 | 6.76 | 482711014 | 129.24 | 485260033 | 142.88 |
| 474760021 | 40.26 | 485114020 | 162.74 | 488410009 | 6.76 | 482711015 | 129.24 | 485260034 | 142.88 |
| 474761001 | 40.26 | 485114021 | 162.74 | 488410010 | 6.76 | 482711016 | 129.24 | 485260035 | 142.88 |
| 474761002 | 40.26 | 485114022 | 162.74 | 488410011 | 6.76 | 482711017 | 129.24 | 485260036 | 142.88 |
| 474761003 | 40.26 | 485121001 | 162.74 | 488410012 | 6.76 | 482711019 | 129.24 | 485260037 | 142.88 |
| 474761004 | 40.26 | 485121002 | 162.74 | 488410013 | 6.76 | 482711020 | 129.24 | 485260038 | 142.88 |
| 474761005 | 40.26 | 485121003 | 162.74 | 488410014 | 6.76 | 482711021 | 129.24 | 485260039 | 142.88 |
| 474761006 | 40.26 | 485121004 | 162.74 | 488410015 | 6.76 | 482711022 | 129.24 | 485260040 | 142.88 |
| 474761007 | 40.26 | 485121005 | 162.74 | 488410016 | 6.76 | 482711023 | 129.24 | 485260041 | 142.88 |
| 474761008 | 40.26 | 485121006 | 162.74 | 488410017 | 6.76 | 482711025 | 129.24 | 485260042 | 142.88 |
| 474761009 | 40.26 | 485121007 | 162.74 | 488410018 | 6.76 | 482711026 | 129.24 | 485260043 | 142.88 |
| 474761010 | 40.26 | 485121008 | 162.74 | 488410019 | 6.76 | 482711027 | 129.24 | 485260044 | 142.88 |
| 474761011 | 40.26 | 485121009 | 162.74 | 488410020 | 6.76 | 482711028 | 129.24 | 485260045 | 142.88 |
| 474761012 | 40.26 | 485121010 | 162.74 | 488410021 | 6.76 | 482711029 | 129.24 | 485260046 | 142.88 |
| 475150044 | 40.26 | 485121014 | 162.74 | 488410022 | 6.76 | 482711031 | 129.24 | 485260047 | 142.88 |
| 475150045 | 40.26 | 485121015 | 162.74 | 488410023 | 6.76 | 482711032 | 129.24 | 485260048 | 142.88 |
| 475150046 | 40.26 | 485121016 | 162.74 | 488410024 | 6.76 | 482711033 | 129.24 | 485260049 | 142.88 |
| 475150047 | 40.26 | 485121017 | 162.74 | 488410025 | 6.76 | 482711035 | 129.24 | 485260050 | 142.88 |
| 475150048 | 40.26 | 485121018 | 162.74 | 488410026 | 6.76 | 482711036 | 129.24 | 485260051 | 142.88 |
| 475150049 | 40.26 | 485121019 | 162.74 | 488410027 | 6.76 | 482711037 | 129.24 | 485260052 | 142.88 |
| 475150050 | 40.26 | 485121020 | 162.74 | 488410028 | 6.76 | 482711038 | 129.24 | 485260053 | 142.88 |
| 475150051 | 40.26 | 485121021 | 162.74 | 488410029 | 6.76 | 482711039 | 129.24 | 485260054 | 142.88 |
| 475150052 | 40.26 | 485121025 | 162.74 | 488410030 | 6.76 | 482711041 | 129.24 | 485260055 | 142.88 |
| 475150053 | 40.26 | 485122001 | 162.74 | 488410031 | 6.76 | 482711042 | 129.24 | 485260056 | 142.88 |
| 475150054 | 40.26 | 485122002 | 162.74 | 488410032 | 6.76 | 482711043 | 129.24 | 485260057 | 142.88 |
| 475150055 | 40.26 | 485122003 | 162.74 | 488410033 | 6.76 | 482711044 | 129.24 | 485260058 | 142.88 |
| 475150056 | 40.26 | 485122004 | 162.74 | 488410034 | 6.76 | 482711046 | 129.24 | 485260059 | 142.88 |
| 475150057 | 40.26 | 485122005 | 162.74 | 488410035 | 6.76 | 482711047 | 129.24 | 485260060 | 142.88 |
| 475150058 | 40.26 | 485122006 | 162.74 | 488410036 | 6.76 | 482711048 | 129.24 | 485260061 | 142.88 |
| 475150059 | 40.26 | 485122007 | 162.74 | 488410037 | 6.76 | 482711049 | 129.24 | 485261001 | 142.88 |
| 475220080 | 40.26 | 485122008 | 162.74 | 488410038 | 6.76 | 482711051 | 129.24 | 485261002 | 142.88 |
| 475220081 | 40.26 | 485122009 | 162.74 | 488410039 | 6.76 | 482711052 | 129.24 | 485261003 | 142.88 |
| 475220082 | 40.26 | 485122010 | 162.74 | 488410040 | 6.76 | 482711053 | 129.24 | 485261004 | 142.88 |
| 475220083 | 40.26 | 485122011 | 162.74 | 488410041 | 6.76 | 482711055 | 129.24 | 485261005 | 142.88 |
| 475220084 | 40.26 | 485122012 | 162.74 | 488410042 | 6.76 | 482711056 | 129.24 | 485261006 | 142.88 |
| 475220085 | 40.26 | 485123001 | 162.74 | 488410043 | 6.76 | 482711057 | 129.24 | 485261007 | 142.88 |
| 475220086 | 40.26 | 485123002 | 162.74 | 488410044 | 6.76 | 482711059 | 129.24 | 485261008 | 142.88 |
| 475220087 | 40.26 | 485123003 | 162.74 | 488410045 | 6.76 | 482711060 | 129.24 | 485261009 | 142.88 |
| 475220088 | 40.26 | 485123004 | 162.74 | 488410046 | 6.76 | 482711061 | 129.24 | 485261010 | 142.88 |
| 475220089 | 40.26 | 485123005 | 162.74 | 488410047 | 6.76 | 482711062 | 129.24 | 485261011 | 142.88 |
| 475220090 | 40.26 | 485123006 | 162.74 | 488410048 | 6.76 | 482711064 | 129.24 | 485261012 | 142.88 |
| 475220091 | 40.26 | 485123007 | 162.74 | 488410049 | 6.76 | 482711065 | 129.24 | 485261013 | 142.88 |
| 478080014 | 999.38 | 485123008 | 162.74 | 488410050 | 6.76 | 482711066 | 129.24 | 485261014 | 142.88 |
| 478440001 | 162.74 | 485123009 | 162.74 | 488410051 | 6.76 | 482711068 | 129.24 | 485261015 | 142.88 |
| 478440002 | 162.74 | 485123010 | 162.74 | 488410052 | 6.76 | 482711069 | 129.24 | 485261016 | 142.88 |
| 478440003 | 162.74 | 485123011 | 162.74 | 488410053 | 6.76 | 482711070 | 129.24 | 485261017 | 142.88 |
| 478440004 | 162.74 | 485123012 | 162.74 | 488410054 | 6.76 | 482711071 | 129.24 | 485261018 | 142.88 |
| 478440005 | 162.74 | 485123013 | 162.74 | 488410055 | 6.76 | 482711072 | 129.24 | 485261019 | 142.88 |
| 478440006 | 162.74 | 485123014 | 162.74 | 488410056 | 6.76 | 482711073 | 129.24 | 485261020 | 142.88 |
| 478440007 | 162.74 | 485123015 | 162.74 | 488410057 | 6.76 | 482711074 | 129.24 | 485261021 | 142.88 |
| 478440008 | 162.74 | 485123016 | 162.74 | 488410058 | 6.76 | 482711076 | 129.24 | 485261022 | 142.88 |
| 478440009 | 162.74 | 485123017 | 162.74 | 488410059 | 6.76 | 482711077 | 129.24 | 488350057 | 395.88 |
| 478440010 | 162.74 | 485123018 | 162.74 | 488420001 | 6.76 | 482711078 | 129.24 | 488350058 | 60.90 |
| 478440011 | 162.74 | 485123019 | 162.74 | 488420002 | 6.76 | 482712001 | 129.24 | 488350059 | 111.16 |
| 478440012 | 162.74 | 485123020 | 162.74 | 488420003 | 6.76 | 482712002 | 129.24 | 488350060 | 5,397.76 |
| 478440013 | 162.74 | 485123021 | 162.74 | 488420004 | 6.76 | 482712003 | 129.24 | 488390016 | 62.02 |
| 478440014 | 162.74 | 485123022 | 162.74 | 488420005 | 6.76 |  |  |  |  |
| Subtotal 1 | \$49,525.36 | Subtotal 2 | \$46,945.30 | Subtotal 3 | \$200,511.94 | Subtotal 4 | \$15,823.04 | Subtotal 5 | \$46,338.64 |


[^0]:    ${ }^{1}$ In January 2018, the Bureau of Labor Statistics introduced a new geographic area sample for the CPI. Riverside, CA, which was previously included in the Los Angeles-Riverside-Orange County, CA MSA (Metropolitan Statistical Area), will now be included in a separate CBSA (Core Based Statistical Area) and will be considered a new index named Riverside-San Bernardino-Ontario, starting at 100.000. The Los Angeles-Riverside-Orange County, CA index was renamed "Los Angeles-Long Beach-Anaheim". Because the CPI approved by the qualified electors was the Los Angeles-Riverside-Orange County index, and it was renamed and not eliminated, the City Attorney determined the District would continue to use the Los Angeles-Long Beach-Anaheim index.

[^1]:    ${ }^{1}$ Improvements not yet constructed/accepted for maintenance.

