



**City of Moreno Valley
Finance Subcommittee Meeting
Minutes of March 25, 2025**

1. Call to Order

Mayor Ulisses Cabrera called the meeting to order at 3:47 pm. The following attendees were present at the meeting:

Subcommittee Members:

Ulisses Cabrera, Mayor
Cheylynda Bernard, Council Member

Staff Members:

Brian Mohan, City Manager
Launa Jimenez, Assistant City Manager
Kimberly Ganimian, Deputy Finance Director
Felicia London, Special Districts Division Manager
Stephanie Cuff, Senior Management Analyst
Anna Chacon, Purchasing & Sustainability Division Manager
Viviana McDaniel, Grants Division Manager
Christina Zepeda, Executive Assistant

2. Public Comments

Public speaker arrived after Item 2 was announced. Please refer to Item 6 for additional information.

3. Approval of Minutes

ACTION: Mayor Cabrera motioned to approve the meeting minutes of February 25, 2025, and Council Member Bernard seconded to approve the minutes.

4. Action Items

NONE

5. Advisory Items

A. MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2025/26-2029/30

Kimberly Ganimian, Deputy Finance Director, advised that the annual submittal of the Measure A plan and Maintenance of Effort to the Riverside County Transportation Commission (RCTC) is required for continued receipt of Measure A funds, which can only be used for transportation-related purposes. Measure A is a voter-approved sales tax initiative that funds regional transportation improvements in Riverside County and is administered by RCTC. A plan is currently being finalized and will be attached in a staff report, which will be



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presented to Council in April. The report will include a project status report for FY 24/25, Measure A-funded operations, and CIP projects that are part of the Council-approved biannual two-year CIP. The purpose of this report is to document progress to date on engineering right-of-way acquisition, construction, anticipated project completion dates, and general estimated budgets for FY 25/26 through 29/30. The City is required to provide an executed Maintenance of Effort certification statement, indicating that Measure A funds will not replace local discretionary funds used for the City's transportation issues, but will be in addition to the City's funds for transportation purposes. The City's MOE requirement, whose base year amount is \$1,459,153, is met by the Public Works Department's general funding operating budgets. If there are any changes throughout the fiscal year, staff may submit an amendment to RCTC, which includes any changes that may be incorporated in our City's FY 25/26 and 26/27 CIP. The City is scheduled to receive \$5,969,000 in Measure A revenue by FY 24/25 year end, and an estimated \$5,967,000 in funding for FY 25/26. The Measure A CIP for FY 25/26 through 29/30 must be submitted to RCTC by April 28, 2025.

Ulisses Cabrera, Mayor, inquired if staff would meet with Council Members to discuss the map of their District, the potential rehabilitation of streets, and provide feedback.

Brian Mohan, City Manager, advised that the five-year PMP plan, which is the pavement management program, differs from Measure A, which is typically used for maintenance, rather than actual pavement rehabilitation.

Mayor Cabrera and Council Member Bernard asked no further questions.

B. PUBLIC HEARING TO REVIEW THE CDBG, HOME, & ESG PROJECT APPLICATIONS FOR INCLUSION IN FISCAL YEAR 2025/26 ANNUAL ACTION PLAN

Viviana McDaniel, Grants Division Manager, advised that the City is required to submit an annual action plan to the US Department of Housing. The plan outlines how CDBG and ESG program funds will be utilized to support programs and projects that benefit low and moderate-income households and neighborhoods. The application submittal deadline to receive funding for sub-recipients was January 31, 2025. A public hearing will be held on April 15, 2025, to provide the public with an opportunity to comment on the qualified applications received. There will be a public hearing to approve the FY 25/26 Annual Action Plan on May 6, 2025. The Home Investment Partnership Program aims to expand the supply of decent and affordable housing for low-income residents. The estimated allocation for FY 25/26 is \$628,174. The Emergency Solutions Grant program has objectives



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to assist, protect, and improve the conditions of homeless individuals. The estimated allocation for FY 25/26 is approximately \$173,935. The ESG Program requires a 100% match contribution, which is to be met by sub-recipients, making it one of the more challenging programs to fund partners. The Community Development Block Grant program's objective is to develop viable urban communities by providing decent housing and a suitable living environment and expand economic opportunities for persons of low and moderate income. The grantee can only use the funds to support eligible activities that meet one of the three national objectives: benefiting low- and moderate-income persons, aiding in the prevention or elimination of slums and blight, or meeting community development needs. Additionally, at least 70% of the funds must be spent over a period of three years, at most, on activities that address the national objective of benefiting low and moderate-income individuals. The estimated allocation for CDBG for FY 25/26 is \$1,957,039. HUD restricts the cap on public service allocation to only 15% of the total allocation for the year. Our independent consultant, Avant-Garde, is conducting the application review process and the preliminary draft of the CDBG Home and ESG program summaries. Funding recommendations will be presented at the final public hearing, scheduled for May 6, 2025.

Ulisses Cabrera, Mayor, inquired if there had been any significant changes in response times from HUD. Viviana McDaniel, Grants Division Manager, stated that we have a new HUD representative who has been very open to communication. We look forward to prompt action on pending items. In terms of funding, we haven't received feedback from HUD regarding any issues with our current funding sources, current entitlement programs, or potential reductions in funding.

Mayor Cabrera and Council Member Bernard asked no further questions.

6. Chief Financial Officer/City Treasurer Comments

Kimberly Ganimian, Deputy Finance Director, advised that the next Finance Subcommittee meeting is scheduled for April 22, 2025, and all future meetings are on the Fourth Tuesday of each month at 3:45 pm.

Public Comments

See item 2. As there was a speaker that arrived after Item 2, Mayor Cabrera and Council Member Bernard agreed to allow public comment at this time.

Public participant Starla Perez provided a public comment regarding Advisory item B. Starla Perez is a Care Manager at Upwards, a major government partner and organization dedicated to empowering childcare providers with the tools they need



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to succeed, grow their business, and continue serving their communities. Like many providers, she faces challenges with tuition payments, licensing requirements, and managing general operations. Investing in childcare programs strengthens small businesses, supports working families, and directly contributes to the City’s economic stability. These small businesses are often overlooked in local economic development initiatives. Upwards is currently expanding its partnership in the region and is requesting a meeting to discuss potential funding to provide childcare providers with the resources they need to grow and expand access to care for families.

Ulisses Cabrera, Mayor, stated that the Federal Reserve recently held its FOMC meeting, during which it decided to keep the Federal funds rate unchanged. Cheylynda Bernard, Council Member, noted the importance of childcare.

Mayor Cabrera or Council Member Bernard asked no further questions.

7. Council Member Comments

Mayor Cabrera and Council Member Bernard thanked staff and participants.

8. Adjournment

Meeting adjourned at 4:09 P.M.

Prior Meeting Attendance

Board Member	2/27/24	3/26/24	4/23/24	5/28/24	6/25/24	7/23/24	8/27/24
Mayor Ulises Cabrera	X				NM	NM	NM
Mayor Pro Tem Cheylynda Bernard	X	X	X	X	NM	NM	NM
Council Member Ed Delgado (Alternate)		X	X	X			



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Board Member	9/24/24	10/22/24	11/26/24	12/24/24	1/28/25	2/25/25	3/25/25
Mayor Ulises Cabrera	NM	NM	NM	NM	NM	X	X
Mayor Pro Tem Cheylynda Bernard	NM	NM	NM	NM			
Council Member Cheylynda Bernard					NM	X	X
Council Member Ed Delgado (Alternate)							