08 - Riv - 60 - PM 20.0/22.0 EA 0M590 - PN 0813000109 Program Code: 800.100 - HE 11

November 2020

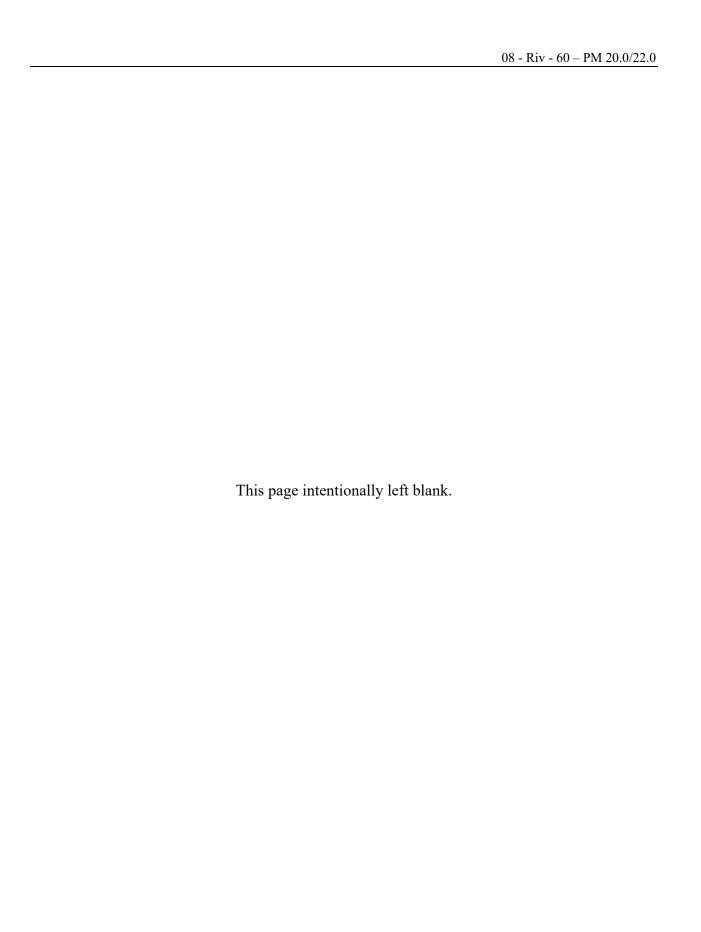
Project Report

For Project Approval

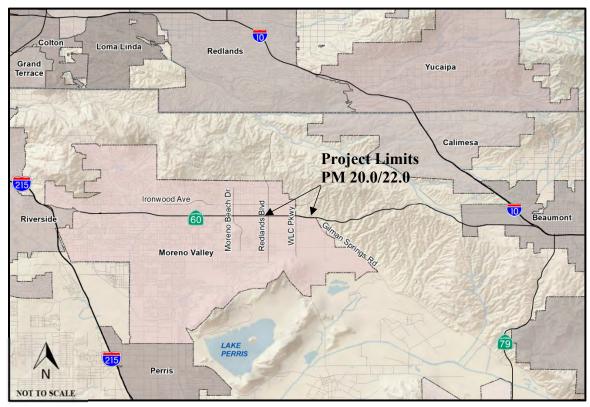
On

State Route 60 at World Logistics Center Parkway

	(formerly Theodore Street)
Between <u>0.3 mil</u>	es west of Redlands Boulevard
And <u>0.1 mil</u>	es west of Gilman Springs Road
· · ·	information contained in this report and the right-of-way data data to be complete, current and accurate:
	Rebecca Guirado REBECCA GUIRADO
	Deputy District Director, Right of Way and Land Surveys
APPROVAL RECOMMENDED:	ELAHEH HADIPOUR
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	Project Manager
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PROJECT APPROVED:	1 7 / 8
MINDO	13-12-12/18/2020
MICHAEL D. BEA	AUCHAMP DATE
District Director	



Vicinity Map



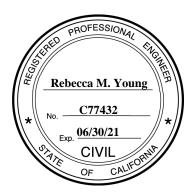
IN RIVERSIDE COUNTY NEAR MORENO VALLEY AT WORLD LOGISTICS CENTER PARKWAY OVERCROSSING FROM 0.3 MILE WEST OF REDLANDS BOULEVARD OVERCROSSING TO 0.1 MILE WEST OF GILMAN SPRINGS ROAD OVERCROSSING

	08 - Riv - 60 – PM 20.0/22.0
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This Project Report (PR) has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.

Rebecca M. Young, Michael Baker International DATE

REGISTERED CIVIL ENGINEER



Submitted By: Margay farans

11/5/2020 Date

Margery Lazarus, P.E. SENIOR ENGINEER, PUBLIC WORKS

CITY OF MORENO VALLEY

Concurred By:

A.habib

11/24/2020

Date

Aysha Habib, P.E. OFFICE CHIEF

CALTRANS DISTRICT 8

DESIGN H, OVERSIGHT

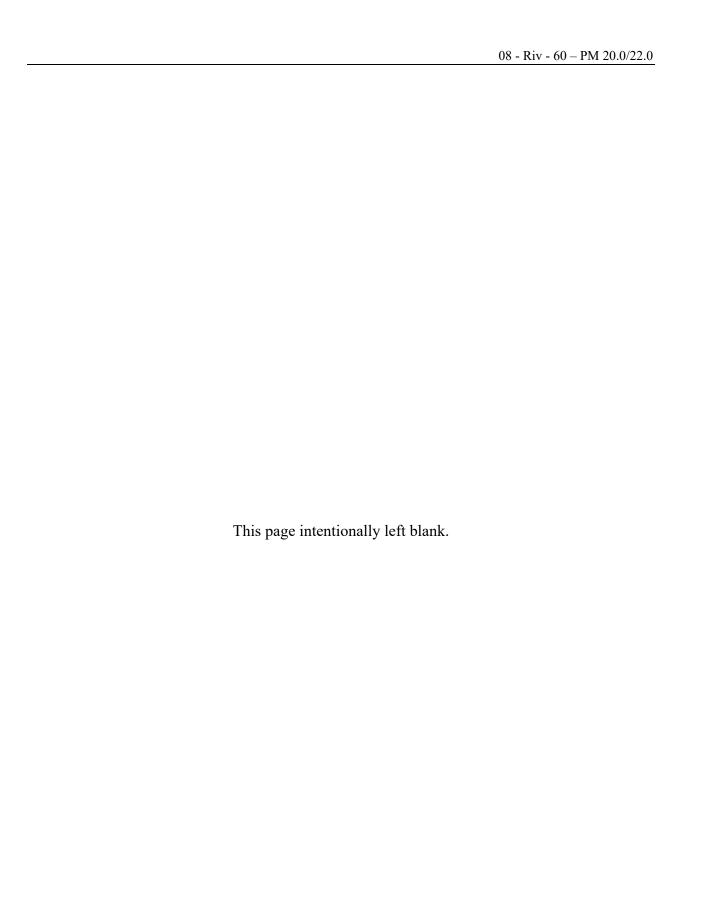
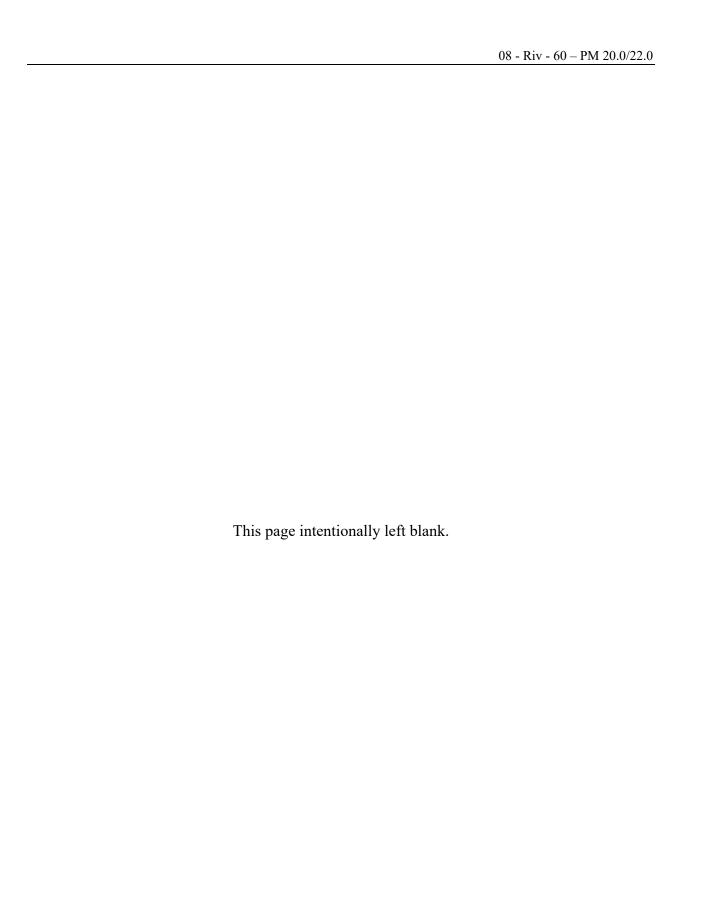


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1. INTRODUCTION

Project Description:

The City of Moreno Valley (City), in cooperation with California Department of Transportation (Caltrans) District 8, proposes to reconstruct and improve the State Route 60/World Logistics Center Parkway (SR-60/WLC Pkwy) interchange between the Post Mile (PM) 20.0 and PM 22.0 (see Attachment 1 – Regional Vicinity Map). Theodore Street (St), between Hemlock Avenue (Ave) and Cactus Ave, was renamed WLC Pkwy by the City Council on February 6, 2018 and May 21, 2019. The SR-60/Theodore St Interchange Project is now referred to as the SR-60/WLC Pkwy Interchange Project (project). The majority of the project site is located in the City of Moreno Valley. The northeast quadrant of the site is located within unincorporated Riverside County (County) and within the City's Sphere of Influence. The project provides standard vertical clearance for the WLC Pkwy overcrossing, alleviates existing and future traffic congestion at the SR-60/WLC Pkwy interchange ramps during peak hours, and improves traffic flow along the freeway and through the interchange.

Three alternatives and two design variations were evaluated in the environmental document and are further discussed in Section 5 of this report:

- Alternative 1: No-Build Alternative (no project)
- Alternative 2: Modified Partial Cloverleaf with Signalized Intersections
- Alternative 6 (Preferred Alternative): Modified Partial Cloverleaf with Roundabout Intersections
- **Design Variations 2a and 6a:** Design Variations of Alternatives 2 and 6 to realign Eucalyptus Ave

According to the Caltrans Project Development Procedures Manual (PDPM), Chapter 8, Section 5, Project Development Categories, the project is classified as Category 4A (see Attachment 11) because:

- The SR-60/WLC Pkwy Interchange is an existing facility
- Substantial new right-of-way is required
- A revised Freeway Agreement (FA) is not required
- Route Adoption is not required

Table 1 presents a summary of the project information.

TABLE 1 - Project Summary

D	08-Riv-60					
Project Limits	PM 20.0/PM 22.0					
Number of Alternatives	3 (One No-Build, Two Build Alterna	atives)				
	Current Cost Estimate:	Escalated Cost Estimate:				
Capital Outlay Support	\$11.2 Million	\$12.2 Million				
Capital Outlay	Alternative 6: \$61,311,500	Alternative 6: \$69,492,760				
Construction Cost	Design Variation 6a: \$63,498,600	Design Variation 6a: \$71,971,701				
Capital Outlay Right of	Alternative 6: \$23,608,980	Alternative 6: \$27,150,109				
Way Cost	Design Variation 6a: \$29,392,379 Design Variation 6a: \$33,502,14					
Funding Source	Local Funds and Federal Funds					
Funding Year	2023/2024					
Type of Facility	Freeway Interchange (four (4) freeway lanes, two-lanes in each direction)					
Number of Structures	1 – WLC Pkwy Overcrossing over S	R-60 (Br. No. 56-0488)				
Environmental	NEPA - EA					
Determination or	CEQA - EIR					
Document	CEQA - EIK					
	IN RIVERSI	DE COUNTY				
	NEAR MORENO VALLEY	FROM 0.3 MILE WEST OF				
Legal Description	REDLANDS BOULEVARD OVERCROSSING TO 0.1 MILE WEST					
	OF GILMAN SPRINGS ROAD OVERCROSSING					
	AT WORLD LOGISTICS CENTER PARKWAY OVERCROSSING					
Project Development	4A					
Category	7/1					

2. RECOMMENDATION

It is recommended that approval be provided for the project using the Preferred Alternative (Alternative 6) and that the project proceed to the final design phase (Plans, Specifications and Estimates [PS&E]).

Affected local agencies have been consulted with respect to the recommended plan. Their views have been considered, and the local agencies are in general accord with the plan as presented.

3. BACKGROUND

Project History

A portion of Theodore St was renamed to WLC Pkwy from the future Hemlock Ave to Cactus Ave. The City's General Plan Circulation Element designates Theodore St/WLC Pkwy as a Minor Arterial north of Eucalyptus Ave, and WLC Pkwy as a Divided Major Arterial south of

Eucalyptus Ave. Existing Theodore St/WLC Pkwy through the project limits is one travel lane in each direction, including the SR-60 overcrossing. Existing SR-60 between Redlands Boulevard (Blvd) and Gilman Springs Road (Rd) is two mixed-flow travel lanes in each direction. The project would modify the existing SR-60/WLC Pkwy interchange from PM 20.0 to PM 22.0 on SR-60, approximately 2 miles long. Major improvements to the interchange include:

- (1) Reconstruction of the westbound and eastbound SR-60 on- and off-ramps.
- (2) Replacement of the existing WLC Pkwy overcrossing to provide a minimum 16.5-foot vertical clearance and additional through and turn lanes.
- (3) Addition of auxiliary lanes in each direction from SR-60/WLC Pkwy to the Redlands Blvd (west) and Gilman Springs Rd (east) interchange on- and off-ramps.
- (4) Improvements to Theodore St/WLC Pkwy north to Ironwood Ave and south to Eucalyptus Ave and Dracaea Ave.

Contingent upon full funding of all phases, construction can begin as early as 2023. For further details on the staging and phasing see Section 7. Stage Construction and Phasing.

Caltrans previously approved a Project Study Report-Project Development Support (PSR-PDS) for the project in November 2013. The document presented a range of alternatives to address interchange improvements. One no-build alternative and three build alternatives were studied. All build alternatives required the removal and reconstruction of the WLC Pkwy overcrossing, ramps, and auxiliary lanes between Redlands Blvd and Gilman Springs Rd. Additional alternative details include:

PSR-PDS Alternative #1 – No-Build alternative

PSR-PDS Alternative #2 – Construction of a new modified partial cloverleaf interchange with direct on-ramps, an eastbound loop on-ramp, a direct eastbound off-ramp and westbound loop off-ramp, and a six-lane overcrossing

PSR-PDS Alternative #3 – Construction of a spread diamond interchange with direct onand off-ramps and a six-lane overcrossing

PSR-PDS Alternative #4 – Construction of a modified spread diamond interchange with direct on- and off-ramps, an additional westbound loop off-ramp, and a six-lane overcrossing

During the initial phase of Project Approval and Environmental Documentation (PA/ED), additional alternatives were developed in addition to the three build alternatives identified in the PSR-PDS. The additional alternatives introduced during PA/ED were the following:

Alternative #5 – Construction of a modified spread diamond interchange with direct onand off-ramps, an additional westbound loop off-ramp, a four-lane overcrossing, and addition of a collector/distributor road between WLC Pkwy and Gilman Springs Rd

Alternative #6 – Construction of a new modified partial cloverleaf interchange with direct on-ramps, a direct eastbound off-ramp and westbound loop off-ramp, a four-lane overcrossing, and addition of roundabout intersection control at the ramps

Alternative #7 – A Single Point Urban Interchange (SPUI)

All build alternatives were tabulated and scored on a variety of criteria established by the Project Development Team (PDT) over several PDT meetings and geometric focus meetings in 2014. The PDT agreed to move forward with Alternative 2 and Alternative 6 as the viable build alternatives for PA/ED, and the remaining alternatives were rejected. For further details see Section 5. Alternatives. The alternatives studied during PA/ED within this PR include:

PA/ED Alternative #1 – No-Build alternative

PA/ED Alternative #2 – Construction of new modified partial cloverleaf interchange with direct on-ramps, an eastbound loop on-ramp, and a direct eastbound off-ramp and westbound loop off-ramp, and a six-lane overcrossing

PA/ED Alternative #6 (Preferred Alternative) – Construction of a new modified partial cloverleaf interchange with direct on-ramps, a direct eastbound off-ramp and westbound loop off-ramp, a four-lane overcrossing, and addition of roundabout intersection control at the ramps

In 2016, design variations were recommended for evaluation with Alternative 2 and Alternative 6. After analyzing the feasibility of the design variations, the PDT agreed to analyze the design variations as part of the project build alternatives. In 2018, the project reinitiated with the addition of the two design variations, Design Variation 2a and Design Variation 6a, as well as the project name change from Theodore St to WLC Pkwy.

The regional location of the project is shown in Attachment 1 – Regional Vicinity Map.

Community Interaction

Stakeholders from the City and Caltrans functional units were heavily involved throughout preparation of the PA/ED technical studies, Draft Project Report (DPR) and Draft Environmental Impact Report/Environmental Assessment (EIR/EA).

The project is part of the City's Adopted Capital Improvement Plan FY 2017/2018 & 2018/2019 and per the City's Adopted Capital Improvement Plan FY 2019/20 & 2020/21 with a project status of "in progress" thereby signifying the project is supported by the City.

The City had one-on-one discussions with adjacent landowners and agencies including the Metropolitan Water District, Riverside County Waste Management, Riverside County Transportation Department, and residents. All discussions were preliminary for the purposes of planning, and no commitments were made.

The City held a business briefing meeting on July 23, 2018. The purpose of the business briefing was to provide an overview and the opportunity for businesses and residents with frontage to the project to ask questions related to the project. The business briefing meeting was open to the public. Questions were raised about the project schedule, funding, and the alternatives. Questions were addressed at the business briefing meeting by members of the PDT in attendance. Additionally, comment responses were provided from the City to those who provided a written comment at the business briefing meeting or subsequent to the meeting.

The City provided their City Council with periodic updates regarding the project status, including an update on the design alternatives, aesthetics, possible inclusion of a mandatory borrow site, and the street name change.

The community was informed of the project status during the Notice of Preparation (NOP) period for the EIR/EA. The NOP review period began on November 25, 2019 and concluded on January 3, 2020, for a total of 39 days. A public scoping meeting was held on December 16, 2019. The public scoping meeting was open to the public. Topics discussed at the public scoping meeting included a project overview, alternative discussion, and schedule. Comments were collected from the public during the NOP review period and included both support and opposition. The individuals and agencies who provided comments during the NOP review period have been added to the project distribution list to be informed of future community interaction opportunities. The individuals who provided comments during the NOP review period and did not provide a mailing address were contacted by Caltrans to ensure they were appropriately added to the project distribution list.

Special interest groups related to environmental were contacted as part of the NOP process and public circulation of the Draft EIR/EA. Comments were provided from the environmental special interest groups, and the following mobility needs were identified: animal movement under SR-60, and multi-use trail linkage. Special interest groups' needs, specifically sidewalks, bicycle lanes, a multi-use trail and ADA compliant features are incorporated in the design. See Section 6.G Title VI Considerations for more information. The multi-use trail will be designed with an appropriate surface material to accommodate equestrian mobility. An existing 60-inch corrugated metal pipe is located under SR-60 near the Gilman Springs Rd WB on-ramp and is usable by wildlife. Enhancements will be provided to the existing 60-inch corrugated metal pipe for animal movement.

Refer to Section 7. Other Considerations as Appropriate for information on the public hearing process.

Existing Facility

SR-60 is an east-west freeway that travels through Los Angeles, San Bernardino, and Riverside Counties. The facility begins at its junction within Interstate 10 (I-10) in the City of Los Angeles (Los Angeles County) and ends at its junction with I-10 in the City of Beaumont (Riverside County) as described in the SR-60 Transportation Concept Report (TCR). The total length of SR-60 is 70.9 miles. SR-60 within the project limits is two mixed-flow lanes in each direction.

SR-60 serves intraregional, interregional, and interstate travel, and is listed in Section 253.1 of the California Streets and Highway Code as a State Freeway and Expressway System. As part of the National Highway System (NHS), SR-60 is classified as an "Other NHS Route" for its entire length. "Other NHS routes" are highways in rural and urban areas. The entire route is included in the National Network for the Federal Surface Transportation Assistance Act for Conventional Combinations and is a Priority Global Gateway Trade Corridor for the movement of international trade. SR-60 is classified as a Transportation Gateway of Major Statewide Significance in the Caltrans June 1998 Interregional Transportation Strategic Plan (ITSP). ITSP gateways are principal centers of transportation facilities that provide access to major State, national, or international trade and commerce, goods movement, and intermodal transfer. The 2015 ITSP categorizes SR-60 as a Tier 1 Freight Facility. Tier 1 represents highways that have the highest truck volumes and provide essential connectivity to and between key freight gateways and regions. SR-60 is functionally classified as an Urban Principal Arterial. SR-60 is a major truck route, and according to the California 2016 Annual Average Daily Truck Traffic compiled by Caltrans, 16% of the Annual Average Daily Traffic (AADT) on SR-60 was truck traffic. SR-60 within the project limits is two mixed-flow lanes in each direction.

WLC Pkwy is a north-south arterial that begins at Hemlock Ave (north of SR-60) and terminates at Cactus Ave (south of SR-60). WLC Pkwy transitions to Theodore St from Hemlock Ave north up to Ironwood Ave. WLC Pkwy is located in the eastern half of the City, between Redlands Blvd (west) and Gilman Springs Rd (east) and provides north-south access in addition to Perris Blvd, Redlands Blvd, Gilman Springs Rd, Moreno Beach Drive (Dr), and Pigeon Pass Rd/Frederick St. The City's Circulation Plan designates WLC Pkwy as a Minor Arterial (two lanes in each direction) north of Eucalyptus Ave and as a Major Arterial south of Eucalyptus Ave (three lanes in each direction). The existing WLC Pkwy through the project limits is one travel lane in each direction, including the SR-60 overcrossing, see Attachment 2 – Existing Conditions.

4. PURPOSE AND NEED

4A. Problem, Deficiencies, Justification

Purpose:

The purpose of the project is to:

- Improve existing vertical and horizontal interchange geometric deficiencies;
- Provide increased interchange capacity, reduce congestion, and improve traffic operations to support the forecast travel demand for the 2045 design year; and
- Accommodate a facility that is consistent with the City of Moreno Valley General Plan.

Need:

The project addresses the following needs, transportation deficiencies and problems:

- The existing overpass bridge was constructed in 1964 and does not meet current geometric standards related to vertical clearance. Current Caltrans standards require 16 feet 6 inches of minimum vertical clearance in the ultimate condition. The existing vertical bridge clearance is 15 feet 2 inches. The overpass bridge was hit by an excavator hauled on a flatbed trailer in January 2015 and a costly emergency repair project was required involving closure of the overpass bridge. Additionally, the overpass bridge was hit by an unknown vehicle in June 2019, and repairs were performed. Additional geometric deficiencies include non-standard ramp geometry and a lack of pedestrian facilities that are in compliance with the Americans with Disabilities Act (ADA).
- According to the Demographics and Growth Forecast prepared for the 2016 SCAG RTP/SCS, between 2012 and 2040, Riverside County's population is expected to increase by 42%, households are anticipated to increase by 52%, and employment is anticipated to increase by 90%. For Moreno Valley specifically, between 2012 and 2040, population is anticipated to increase by 30%, households are anticipated to increase by 41%, and employment is anticipated to increase by 165%. Without the improvements, the interchange intersections and SR-60 mainline are anticipated to operate at unacceptable levels of service (LOS) by Design Year 2045 (acceptable LOS is LOS D or better).
- Transportation improvement projects, including the SR-60/WLC Pkwy interchange project, are planned to be consistent with the transportation goals as identified in the City of Moreno Valley General Plan. Project improvements should accommodate the movement of people using multiple modes of transportation with community-based design taking into consideration the natural environment, social environment, and transportation behavior. Regarding

equestrian, bicycle, and pedestrian users, the project should be consistent with the City's Master Plan of Trails to implement a multi-use trail along WLC Pkwy from Eucalyptus Ave to the northern project limit.

4B. Regional and System Planning

Identify Systems

SR-60 is an east-west principal arterial traversing the urbanized and rural areas of Los Angeles, San Bernardino, and Riverside Counties. Beginning near the junction of Interstate Route 5 (I-5) and I-10 in Los Angeles, SR-60 terminates at its junction with I-10 in the City of Beaumont, Riverside County. Within Caltrans District 8, SR-60 runs a distance of approximately 40.5 miles. SR-60 ranges from four lanes in rural areas to 10 lanes in urbanized areas. Beginning as a 10-lane facility in San Bernardino County at the Los Angeles County line and moving easterly, it traverses the Cities of Chino, Ontario, and Eastvale. SR-60 transitions to eight lanes in the City of Jurupa Valley, and passes through the Cities of Riverside and Moreno Valley. SR-60 continues through the City of Moreno Valley where it transitions to six lanes and then to four lanes. East of the Moreno Valley City limit, the remainder of SR-60 in District 8 is a four-lane facility that passes through Riverside County ending at the City of Beaumont. Existing SR-60 in the vicinity of the SR-60/WLC Pkwy interchange is delineated to provide two general-purpose lanes in each direction.

SR-60 is included in the State Freeway and Expressway System with the Federal Functional classifications of Rural Principal Arterial and extension of a Rural Principal Arterial into an urban area. SR-60 has been identified in the NHS, and the Goods Movement Action Plan (GMAP). The 1982 Federal Surface Transportation Assistance Act (STAA) identifies SR-60 as a "National Network" route for STAA trucks. SR-60, within the project limits, is not identified in the Extralegal Load Network (ELLN) according to the Division of Traffic Operations (May 2001).

Theodore St/WLC Pkwy is a north-south street that travels through Moreno Valley, beginning at its intersection with Ironwood Ave to the north and terminating where it turns into Davis Rd to the south. The City's General Plan Circulation Element designates Theodore St./WLC Pkwy north of Eucalyptus Ave as a Minor Arterial and as a Divided Major Arterial south of Eucalyptus Ave along WLC Pkwy. The existing Theodore St/WLC Pkwy corridor is one travel lane in each direction, including the SR-60 overcrossing. The WLC Pkwy interchange is east of Redlands Blvd and west of Gilman Springs Rd.

State Planning

In June 2017, Caltrans District 8 prepared a District System Management Plan (DSMP) for SR-60. The DSMP identifies the programmed project to reconstruct the SR-60/WLC Pkwy

interchange within post miles 20.0 and 22.0. The DSMP refers to the former street name, Theodore St.

The Caltrans TCR, dated September 2012, identifies the SR-60/WLC Pkwy interchange project limits within Segment 6. The TCR for this reach of SR-60 identifies six mixed-flow lanes for the concept facility to maintain LOS D through this Segment 6 of SR-60. The TCR identifies the programmed project to reconstruct the SR-60/WLC Pkwy interchange within post miles 20.0 and 22.0. The TCR refers to the former street name, Theodore St.

EA 0N69U / PN 0812000307 – SR-60 Truck Lanes Project: Riverside County Transportation Commission (RCTC), in cooperation with Caltrans, is constructing an eastbound truck-climbing lane and westbound truck-descending lane on SR-60 in a portion of unincorporated Riverside County between Gilman Springs Rd and 1.37 miles west of Jack Rabbit Trail. The Initial Study with MND/EA with FONSI prepared for the SR-60 Truck Lanes project was approved on May 16, 2016 and construction began in June 2019. Construction is anticipated for completion by November 15, 2022.

EA 49612 / PN 0816000145 – RIV 60 Traffic Operations System: Caltrans has proposed to install transportation management system elements on and near SR-60 west of Perris Blvd to east of Gilman Springs Rd. The limits of work are from PM 16.1 to 22.5. The environmental phase is scheduled to begin on November 4, 2020. Environmental clearance is expected by September 3, 2021, and construction is anticipated for completion by November 4, 2024. Coordination with EA 49612 will be completed in PS&E to understand construction overlap and resolve potential conflicts.

A separate project to widen SR-60 from two to three mixed-flow lanes between Redlands Blvd and Gilman Springs Rd is anticipated and included in the 2019 approved Federal Transportation Improvement Program (FTIP), the 2016 Regional Transportation Plan (RTP), and the 2017 DSMP. As mentioned above, the TCR identifies six (6) mixed-flow lanes for SR-60 to maintain LOS D in 2035. The traffic analysis performed for the SR-60/WLC Pkwy interchange also identified the need for an additional general-purpose lane in both directions of SR-60. The additional lane is needed between opening year (2025) and horizon year (2045). The proposed project to widen SR-60 does not have a Caltrans EA number, as the Caltrans delivery process has not been initiated.

Regional Planning

Each project alternative, including the Preferred Alternative (Alternative 6), is fully compatible with the design concept and scope described in the regional transportation plan and is consistent with the 2019 FTIP and 2016 RTP. The 2016 RTP was the basis of the studies performed during PA/ED. This is consistent with CEQA's requirement to use the

most current information at the time the NOP was issued and when the studies were performed.

The 2019 FTIP (ID# RIV080904), including Amendment 1-26, description is as follows:

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

The 2016 RTP (ID# RIV080904) description is as follows:

AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

A separate project that will widen SR-60 from two to three mixed-flow lanes in each direction (consistent with the DSMP and TCR) is identified in the 2019 FTIP. The 2019 FTIP ID# RIV151220 and RTP ID# 7020003 description for the mainline addition is as follows:

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

Local Planning

The SR-60/WLC Pkwy interchange is consistent with regional and local planning. The interchange is included in the City's 2015 General Plan and the May 2015 Circulation Plan. Theodore St/WLC Pkwy is listed as a Minor Arterial/Major Arterial. WLC Pkwy is also included in the City's January 2012 Designated Truck Route Map. The General Plan refers to the former street name, Theodore St.

The City designated the SR-60/WLC Pkwy interchange as a gateway interchange on May 21, 2019. The gateway aesthetics would be in accordance with the Route 60 Corridor Master Plan for Aesthetics and Landscaping, dated August 2010. The gateway designation would require a revision to the Route 60 Corridor Master Plan Aesthetics and Landscaping, which currently designates Gilman Springs Rd as the gateway interchange in the eastern portion of the City. The Route 60 Corridor Master Plan Aesthetics and Landscaping refers to the former street name, Theodore St. Additional discussion on aesthetics and landscaping can be found in Section 5. Alternatives.

The City's General Plan (2015) and the County of Riverside's (County's) General Plan (2017) contain land use and circulation designations intended to guide future development in the City and County, respectively.

According to the City's existing Bike Map (2019) and the City General Plan, Master Plan of Trails (2018) – multi-use trails are proposed in the northwestern portion of the City and along the length of WLC Pkwy. The project will provide a multi-use trail crossing over SR-60 connecting the northern and southern halves of the City.

Transit Operator Planning

Riverside Transit Agency and SunLine Transit Agency currently use SR-60 within the project limits for their respective bus routes. The improvements at the SR-60/WLC Pkwy interchange are not anticipated to affect the bus routes currently using SR-60. Based upon the City's General Plan, the City does not have existing or future plans for transit operations on SR-60 or WLC Pkwy within the project limits, therefore current transit planning within the project limits does not address future plans for transit operations. The build alternative does not preclude future transit operations within the project limits by providing right-of-way for future bus bays on Eucalyptus Ave, high-occupancy vehicle (HOV) preferential lanes on all entrance ramps, and ramp metering on all entrance ramps.

4C. Traffic

Current and Forecast Traffic

A Traffic Study Report (TSR) dated January 2019, was prepared for the project titled "SR-60/World Logistics Center Parkway Interchange PA/ED Traffic Study Report." The TSR was approved by Caltrans on March 1, 2019.

This section provides a summary of the current and forecasted traffic volumes under existing conditions (2018), opening year (2025), and horizon year (2045) for the no-build and build alternatives analyzed in the TSR. The traffic forecasts assumed buildout of the General Plan as well as the regional development assumed in the Southern California Area Government's 2016 Regional Transportation Plan/Sustainable Communities Strategies (SCAG 2016 RTP/SCS).

Table 2 provides the traffic data specific to SR-60 at the SR-60/WLC Pkwy interchange.

TABLE 2
Existing (2018), 2025, and 2045 Forecast Conditions
SR-60 Mainline

SR-60 MAINLINE		EXISTING 2018	OPENING 2025	DESIGN 2045
AVERAGE DAILY TRAFFIC (AADT)		33,272	46,100	83,000
		35,387	48,900	85,400
PEAK HOUR (VEHICLES)		3,728	5,760	10,100
		4,615	6,720	11,270
PEAK DIRECTIONAL SPLIT (WB/EB)		50/50	53/47	63/37
		47/53	46/54	43/57
TRUCK PERCENTAGE		12%	17%	14%
		10%	14%	11%

Note: WB = Westbound; EB = Eastbound

Design Variations 2a and 6a do not impact the traffic analysis and operations for each build alternative. The operations presented for Alternative 2 and Alternative 6 also apply to the design variations.

Ramp Volumes

Table 3, Table 4, and Table 5 provide a summary of existing (2018) and forecast (2025, and 2045) traffic volumes for the SR-60/WLC Pkwy interchange.

TABLE 3
Existing 2018 Conditions
Ramp Peak Hour Traffic Volumes (In PCEs)

FREEWAY	ROADWAY	RAMP		STING 2018)	
			AM	PM	
	GILMAN SPRINGS	WB ON-RAMP	760*	457*	
	RD	EB OFF-RAMP	416*	904*	
		WB OFF-RAMP	111	36	
	WLC PKWY	WB LOOP ON-RAMP	52	53	
		EB OFF-RAMP	119	72	
SR-60		EB LOOP ON-RAMP	69	49	
		WB OFF-RAMP	76	65	
	REDLANDS	WB LOOP ON-RAMP	416	453	
	BLVD	EB OFF-RAMP	284	568	
		EB LOOP ON-RAMP	92	106	

Note: RD = Road; PKWY = Parkway; BLVD = Boulevard; WB = Westbound; EB = Eastbound; SR = State Route; WLC = World Logistics Center; PCE = Passenger Car Equivalents

^{*} Volume shown in number of vehicles, not PCEs. Obtained from the *Methodology and Traffic Volumes Report* (August 2018) by subtracting mainline volumes contained in Exhibits 11 and 12.

TABLE 4 Forecast Conditions 2025 Ramp Peak Hour Traffic Volumes (In PCEs)

FREEWAY	ROADWAY	RAMP	WITHOUT	Γ PROJECT	PRO	TH JECT 2 & 6)	
					PM	AM	PM
	GILMAN SPRINGS	WB ON-RAMP		760*	480*	760*	480*
	RD	EB OFF-RAMP		420*	990*	420*	990*
		WB OFF-RAMP		290	230	ı	-
		WB LOOP ON-RAN	ЛP	1020	750	ı	-
		WB LOOP OFF-RA	MP	-	-	290	230
		WB DIRECT ON-R.	_	-	1020	750	
	WLC PKWY	EB OFF-RAMP	890	880	890	880	
SR-60		EB LOOP ON- RAMP	(ALT 2)	270	310	10	40
SIC-00		EB DIRECT ON-	(ALT 2)			260	270
		RAMP	(ALT 6)	_	-	270	310
		WB OFF-RAMP		380	150	380	150
		WB LOOP ON-RAN	ЛР	210	260	210	260
	REDLANDS	WB DIRECT ON-R.	AMP	460	360	460	360
	BLVD	EB OFF-RAMP	420	860	420	860	
		EB LOOP ON-RAM	P	90	290	90	290
		EB DIRECT ON-RA	MP	60	70	60	70

Note: RD = Road; PKWY = Parkway; BLVD = Boulevard; SR = State Route; WB = Westbound; EB = Eastbound; ALT=Alternative; PCE = Passenger Car Equivalents

* Volume shown in number of vehicles, not PCEs. Obtained from the Methodology and Traffic Volumes Report (August 2018) by subtracting mainline

volumes contained in Exhibits 11 and 12.

TABLE 5
Forecast Conditions 2045
Ramp Peak Hour Traffic Volumes (In PCEs)

FREEWAY	ROADWAY	RAMP	WITHOUT PROJECT		WITH PROJECT (ALT 2 & 6)		
				AM	PM	AM	PM
	GILMAN SPRINGS	WB ON-RAMP		1760*	1550*	1760*	1550*
	RD	EB OFF-RAMP		1230*	2080*	1230*	2080*
		WB OFF-RAMP		560	460	-	-
		WB LOOP ON-RAMP		1630	1350	-	-
		WB LOOP OFF-RAMP	-	-	560	460	
	WLC PKWY	WB DIRECT ON-RAM	-	-	1630	1350	
	WLCPKWY	EB OFF-RAMP	1140	1320	1140	1320	
		EB LOOP ON-RAMP	(ALT 2)	460	500	120	250
SR-60		EB DIRECT ON-	(ALT 2)			340	250
		RAMP	(ALT 6)	_	-	460	500
		WB OFF-RAMP	1070	870	1070	870	
		WB LOOP ON-RAMP	130	220	130	220	
	REDLANDS	WB DIRECT ON-RAM	WB DIRECT ON-RAMP			190	300
	BLVD	EB OFF-RAMP	410	640	410	640	
		EB LOOP ON-RAMP	<u> </u>	170	550	170	550
		EB DIRECT ON-RAMI	P	220	1040	220	1040

Note: RD = Road; PKWY = Parkway; BLVD = Boulevard; SR = State Route; WB = Westbound; EB = Eastbound; ALT=Alternative; PCE = Passenger Car Equivalents

Collision Analysis

Traffic accident history available through the Caltrans Traffic Accident Surveillance and Analysis System (TASAS) for SR-60 (PM 20.0/22.0) were reviewed for a 3-year period between July 1, 2017 through June 30, 2020.

The following summarizes the TASAS Table B – Selective Collision Rate Calculation and the TASAS Selective Record Retrieval (TSAR) data by location, accident rate, accident type, and other collision factors. Refer to Tables 6 through 9.

^{*} Volume shown in number of vehicles, not PCEs. Obtained from the *Methodology and Traffic Volumes Report* (August 2018) by subtracting mainline volumes contained in Exhibits 11 and 12.

TABLE 6
TASAS Table B Accident Rates

Sogmont	Actual	Actual Accident Rates (1)			Statewide Average Accident Rates ⁽¹⁾				
Segment	Fatal	Fatal + Injury	Total	Fatal	Fatal + Injury	Total			
SR-60 Mainline									
SR-60 Eastbound Mainline PM 20.0/22.0	0.000	0.34	1.17	0.007	0.25	0.72			
SR-60 Westbound Mainline PM 20.0/22.0	0.042	0.34	1.14	0.007	0.25	0.72			
WLC Parkway On- and Off-Ramps									
WB Off-Ramp to WLC Pkwy PM 21.46	0.000	2.07	2.07	0.012	0.49	1.35			
WB On-Ramp from WLC Pkwy PM 21.37	0.000	0.00	0.00	0.002	0.29	0.81			
EB Off-Ramp to WLC Pkwy PM 21.27	0.000	2.22	2.22	0.008	0.39	1.03			
EB On-Ramp from WLC Pkwy PM 21.37	0.000	0.00	2.12	0.006	0.12	0.35			

- (1) Accident rates for mainline segments are expressed as the number of accidents per million vehicle miles. Accident rates for ramp segments are expressed as the number of accidents per million vehicles.
- (2) Source: Caltrans District 8 TASAS Table B (July 1, 2017 June 30, 2020)
- (3) Note: WB = Westbound; EB = Eastbound
- (4) Bold indicates the total actual accident rate is higher than the statewide average accident rate.

The project will add auxiliary lanes between Redlands Boulevard and WLC Pkwy and between WLC Pkwy and Gilman Springs Road and re-align and upgrade the existing WLC Pkwy interchange on- and off-ramps. It is expected that the number and severity of collisions will decrease after the project is constructed.

As shown in Table 6, the SR-60 westbound mainline fatal accident rate is higher than the statewide average rate with all other segments lower than the statewide average rates. The fatal plus injury accident rates are higher than the statewide average rates for all segments except for the WB and EB On-Ramps from WLC Pkwy segment. The total mainline and ramp accident rates are higher than the statewide average rates for all segments except for the WB On-Ramp from WLC Pkwy segment. Table 7 below summarizes "Accident Types" by mainline and ramp segments.

TABLE 7
TSAR – Accident Types

	O1 111	110014101	it Types					
Segment / Accident Type ⁽²⁾	Head-On (%)	Sideswipe (%)	Rear End (%)	Broadside (%)	Hit Object (%)	Overturn (%)	Other (%)	Not Stated (%)
SR-60 Mainline								
SR-60 EB Mainline PM 20.0/22.0	-	20.5	26.5	3.6	39.8	9.6	-	-
SR-60 WB Mainline PM 20.0/22.0	-	25.9	27.2	1.2	35.8	8.6	1.2	-
WLC Parkway On- and Off-Ramps								
WB Off-Ramp to WLC Pkwy PM 21.46	-	-	1	1	100	1	-	-
WB On-Ramp from WLC Pkwy PM 21.37	-	-	-	-	-	-	-	-
EB Off-Ramp to WLC Pkwy PM 21.27	-	-	33.3	-	-	66.7	-	-
EB On-Ramp from WLC Pkwy PM 21.37	-	-	-	-	100	-	-	-

- (1) Source: Caltrans District 8 TASAS Selective Accident Retrieval (TSAR) (July 1, 2017 June 30, 2020)
- (2) Expressed as a percentage of accidents per segment.
- (3) Note: WB = Westbound; EB = Eastbound and Bold indicates the highest accident type per segment.

As shown in Table 7, the predominant mainline accident types were vehicle to vehicle Sideswipe (eastbound: 20.5%, westbound: 25.9%), Rear End (eastbound: 26.5%, westbound: 27.2%), and Hit Object (eastbound: 39.8%, westbound: 35.8%) accidents, with Hit Object having the highest percentage of collisions in both the westbound and eastbound mainline directions. The primary accident type for the westbound off-ramp was Hit Object (100%). The primary accident types for the eastbound off-ramp to WLC Pkwy were Rear End (33.3%) and Overturn (66.7%). The primary accident type for the eastbound on-ramp from WLC Pkwy was Hit Object (100%).

TABLE 8 Primary Collision Factors

Segment / Other Factors ⁽²⁾	SR-60 EB Mainline PM 20.0/22.0	SR-60 WB Mainline PM 20.0/22.0	WB Off- Ramp to WLC Pkwy PM 21.46	WB On- Ramp from WLC Pkwy PM 21.37	EB Off- Ramp to WLC Pkwy PM 21.27	EB On- Ramp from WLC Pkwy PM 21.37
Primary Collison Factor						
Influence Alcohol (%)	13.3	8.6	-	-	33.3	-
Follow Too Close (%)	-	-	-	-	-	-
Failure to Yield (%)	-	-	-	-	-	100
Improper Turn (%)	53.0	40.7	1	-	33.3	-
Speeding (%)	20.5	33.3	100	-	33.3	-
Other Violations (%)	12.0	16.0	-	-	-	-
Improper Driving (%)	-	-	-	-	-	-
Other Than Driver (%)	1.2	1.2	-	_	-	-

- (1) Source: Caltrans District 8 TASAS Selective Accident Retrieval (TSAR) (July 1, 2017 June 30, 2020)
- (2) Expressed as a percentage of accidents per segment.
- (3) Note: WB = Westbound; EB = Eastbound
- (4) Bold indicates the highest value per category/segment.

Table 8 presents the primary collision factors associated with each segment's incidents. As shown in Table 8, the predominant mainline collision factors were improper turning (eastbound: 53.0%, westbound: 40.7%) and speeding (eastbound: 20.5%, westbound: 33.3%).

5. ALTERNATIVES

5A. Viable Alternatives

The SR-60/WLC Pkwy interchange PR includes two viable build alternatives for the PA/ED phase: Alternative 2, modified partial cloverleaf interchange with signalized intersections and Alternative 6, modified partial cloverleaf interchange with roundabout intersections. All directional movements will be accommodated by each of the build alternatives. Alternative 1, (No-Build) was also analyzed and was determined to not meet or satisfy the purpose and need of the project.

Preferred Alternative

Both Build Alternatives 2 and 6 were presented within the Draft EIR/EA circulated between April 24, 2020 and June 8, 2020, and were evaluated at the same level of detail in the Draft EIR/EA. Several comments were received during public circulation of the Draft EIR/EA. Of the comments received, two were related to alternative selection. One

commenter expressed preference for Alternative 1 (No-Build Alternative), and one commenter expressed preference for Build Alternative 6.

Build Alternatives 2 and 6 and Design Variations 2a and 6a have similar impacts, as analyzed within the Final EIR/EA, and both would both meet the project's purpose and need. However, as stated in Section 2.6 of the Draft EIR/EA, Traffic and Transportation/Pedestrian and Bicycle Facilities, trucks would not need to come to a complete stop due to the provision of roundabouts under Alternative 6 and/or Design Variation 6a. Therefore, Alternative 6 and Design Variation 6a may have less air quality and noise impacts than Alternative 2 (modified partial cloverleaf).

After comparing and weighing the benefits of the Build Alternatives and considering potential impacts and reasonable mitigation measures and comments received during the public review period for the Draft EIR/EA, the PDT identified Build Alternative 6 as the Preferred Alternative at a PDT meeting held on June 30, 2020.

Engineering Features Common to the Build Alternatives

Approximately 50,000 cubic yards of import material will be imported to the project from the City Stockpile borrow site. The stockpile site is located at the northwest corner of the intersection of Alessandro Blvd/Nason St, approximately 2.3 miles from the western boundary of the project site. This project will exhaust the material available at the City Stockpile and grade the area after removal. The City Stockpile will be environmentally cleared with this project. Additional fill material beyond the 50,000 cubic yards will be necessary for the project and will come from other site(s) to be determined during future phases of the project. All local and imported borrow placed within State right-of-way must conform to the latest Caltrans standards and Section 19-7 of the Standard Specifications.

Both viable alternatives may be adapted to incorporate different bridge aesthetics or alternative bridge types in the future. Additional coordination during PS&E would be needed to determine impacts for alternative bridge types or modified bridge aesthetics.

With the SR-60/WLC Pkwy improvements, both build alternatives are predicted to operate at acceptable LOS of D or better at the study intersections, and at the ramp merge/diverge locations in 2025 and 2045. Mainline operations are predicted to operate at acceptable LOS C or better in 2025 for the study segments in both directions for both build alternatives. Mainline operations are predicted to operate at LOS D or better in 2045 for the study segments in both directions for both build alternatives with the exception of SR-60 between WLC Pkwy and Redlands Blvd (WB only, AM only), Redlands Blvd and Moreno Beach Dr (WB only, AM only), and WLC Pkwy and Gilman Springs Rd (EB only, PM only) which are predicted to operate at LOS E. As compared to the No-Build alternative, all mainline segments predicted to operate at LOS E with the build alternatives were predicted

to operate at LOS F or LOS E in the No-Build scenario, thereby showing improvement. Refer to Section 4. C Traffic for additional detail and assessment.

Interchange On- and Off-Ramp Improvements

The SR-60/WLC Pkwy interchange is located approximately 1 mile east of the SR-60/Redlands Blvd interchange and 0.7 miles west of the SR-60/Gilman Springs Rd interchange. See Attachment 1 – Regional Vicinity Map for the project vicinity. The new on- and off- ramps and the new bridge overcrossing would provide a direct and continuous alignment for WLC Pkwy traffic crossing SR-60. In accordance with the Caltrans District 8 Ramp Meter Design Manual, all interchange on-ramps would be two-lane and/or three-lane metered ramps, with sufficient right-of-way to accommodate vehicle storage, ramp meter equipment, and California Highway Patrol enforcement areas. Maintenance Vehicle Pullouts (MVP) will be included at all ramps. Additionally, all on-ramps would not preclude future high-occupancy vehicle (HOV) preferential lanes.

An existing Caltrans paved material transfer area located in the southwest quadrant of the existing SR-60/WLC Pkwy interchange, within the existing eastbound loop on-ramp, is currently used as a temporary site for the transfer of street sweeping materials. The existing paved material transfer area will be relocated to the SR-60/Gilman Springs Rd interchange as part of the project.

Roadway Improvements

Roadway improvements common to both alternatives include the following:

- Widening WLC Pkwy through the project limits from one lane each direction to two 12-foot lanes each direction with a raised median south of Eucalyptus Ave,
- A 0- to 16-foot parkway on both sides of WLC Pkwy, a 6-foot sidewalk on both sides of WLC Pkwy south of Eucalyptus Ave, an 8-foot sidewalk along the northbound side of WLC Pkwy north of Eucalyptus Ave, and an 11-foot wide multi-use trail along the northbound side of WLC Pkwy north of Eucalyptus Ave,
- Improvements to Eucalyptus Ave to provide a detour route between Redlands Blvd and WLC Pkwy. Improvements anticipated for detour traffic include widening by a minimum of 12-feet to accommodate two directions of travel on Eucalyptus Ave (if not completed prior by a separate developer project); and
- Addition of one 12-foot auxiliary lane on SR-60 in each direction between the Redlands Blvd and Gilman Springs Rd interchanges.

No additional future widening is planned on WLC Pkwy within the interchange limits for either build alternative. The overcrossing horizontal alignment is unchanged from the existing condition and has a bearing of North 0° 27' 9" East. The vertical alignment through

the interchange has a design speed of 45 miles per hour (mph). The vertical alignment or profile grade has been raised through the overcrossing to provide greater overcrossing clearance. The minimum vertical clearance differs between alternatives and is further discussed in the alternative specific discussion below. The overcrossing is within a 520 foot vertical curve with an algebraic grade difference of 5.29% (4.00% to -1.29%) for both alternatives. Additional horizontal and vertical alignment data is provided with the attached plan and profile sheets, see Attachment 3 – Key Map, Typical Sections, Plans, and Profiles.

The structural sections proposed for each alternative are identified in Section 5A. Viable Alternatives – Pavement Life Cycle Cost Analysis and Attachment 10 – Life Cycle Cost Analysis for Pavement. Existing drainage structures will be maintained and extended within the project limits. The existing drainage structures are perpendicular to SR-60, located under the travel lanes. There are four (4) existing storm drain culvert structures located between Redlands Blvd and WLC Pkwy.

Guardrail will be incorporated in accordance to the Highway Design Manual (HDM) standards, and will be detailed in PS&E.

Engineering Features Specific to Alternative 2 (Modified Partial Cloverleaf)

Alternative 2 proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified partial cloverleaf configuration, and is referenced in Attachment 3 – Key Map, Typical Sections, Plans, and Profiles. Improvements under Alternative 2 include the construction of a new westbound direct on-ramp and a new westbound loop off-ramp in the northwest quadrant of the interchange, in a cloverleaf configuration. A new eastbound direct off-ramp, a new eastbound loop on-ramp, and a new eastbound direct on-ramp would be constructed in the southwest and southeast quadrants, in a partial cloverleaf configuration. The westbound on-ramp is widened from one to three 12-foot lanes and all other ramps are widened from one to two 12-foot lanes.

Alternative 2 removes and replaces the existing two through lane (one lane in each direction) WLC Pkwy overcrossing with a new four through lane (two through lanes in each direction) overcrossing that is approximately 137 feet wide and 298 feet long. Included within the overcrossing width are two 12-foot left-turn lanes in the northbound direction and one 17-foot right-turn lane in the southbound direction. The minimum bridge vertical clearance over SR-60 is 18 feet 10 inches.

Additional improvements as part of Alternative 2 include the installation of signals at both the eastbound and westbound ramp intersections, as well as at the intersection of Eucalyptus Ave/WLC Pkwy. Bike lanes are provided on both sides of WLC Pkwy throughout the project limits. Through the interchange, bike lanes are 8-feet wide with a 4-

foot buffer along WLC Pkwy and taper to 5-foot curb adjacent outside the interchange limits. At the eastbound and westbound ramp intersections bike lanes are 4-feet wide.

A total of 99.5 acres of right-of-way (Caltrans and City), including slope easements and temporary construction easements, are anticipated to be required for the project. Right-of-way width on WLC Pkwy would range between approximately 120 feet and 160 feet. Right-of-way width on SR-60 would range between approximately 200 feet and 320 feet. Caltrans access control will include WLC Pkwy between Eucalyptus Ave and the paper street identified as Hemlock Ave. Caltrans access control does not include the intersection of WLC Pkwy and Eucalyptus Ave or the future intersection of WLC Pkwy and Hemlock Ave. Reference Attachment 7 – Right of Way Data Sheet for more information. Alternative 2 costs are detailed in Attachment 6 – Preliminary Project Cost Estimate and summarized under Cost Estimates of this section.

Design Variation 2a – (Alternative 2 with Design Variation)

Design Variation 2a will have the same features as Alternative 2 with the exception of the alignment of Eucalyptus Ave on the west side of WLC Pkwy and the location of the Eucalyptus Ave/WLC Pkwy intersection. The design variation consists of moving the current Eucalyptus Ave/WLC Pkwy intersection approximately 900 feet south from its current location, in order to align the roadway with the existing Eucalyptus Ave on the east side of WLC Pkwy. The shift would result in a partial realignment of Eucalyptus Ave from approximately 2,600 feet west of WLC Pkwy to connect with the west side of WLC Pkwy. The benefits for the design variation include: reduction in vertical distance between the new roadway and the existing roadway, potential reduction in the amount of earthwork, potential reduction in the complexity of the utility relocations, provide increased intersection spacing, and reduce approach speeds on Eucalyptus Ave.

Alternative 2 was not selected as the Preferred Alternative due to its higher cost, greater visual impacts, and higher air quality emissions by 2045 (23,486 metric tons/year) when compared to Alternative 6.

Engineering Features Specific to Alternative 6 (Modified Partial Cloverleaf with Roundabout Intersections) (Preferred Alternative)

Alternative 6 proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified partial cloverleaf configuration, and is referenced in Attachment 3 – Key Map, Typical Sections, Plans, and Profiles. Improvements under Alternative 6 would include the construction of a new westbound direct on-ramp and a new westbound loop off-ramp in the northwest quadrant, in a partial cloverleaf configuration. New eastbound direct off- and on-ramps would be constructed in the southwest and southeast quadrants, respectively, in a partial cloverleaf configuration. The westbound on-ramp is widened from one to three 12-foot lanes and all other ramps are widened from one to two 12-foot lanes.

Alternative 6 removes and replaces the existing two through lane (one lane in each direction) WLC Pkwy overcrossing with a new four through lane (two through lanes in each direction) overcrossing that is approximately 90 feet wide and 245 feet long. The new minimum bridge vertical clearance over SR-60 is 20 feet 3½ inches. Roundabouts will be constructed at the eastbound and westbound ramp intersections, as well as at Eucalyptus Ave/WLC Pkwy. On WLC Pkwy north of the Eucalyptus Ave intersection and on Eucalyptus Ave, bike lanes are provided on both sides within the width of the shoulders. Through the roundabouts, bicyclists have the option to either merge with vehicular traffic or cross the roundabout with pedestrian traffic. Lighting and signage will be determined in PS&E to provide pedestrian and trail user safety.

A total of 100 acres of right-of-way (Caltrans and City), including slope easements and temporary construction easements, are anticipated to be required for Alternative 6. Right-of-way width on WLC Pkwy would range between approximately 100 feet and 150 feet. Right-of-way width on SR-60 would range between approximately 200 feet and 320 feet. Caltrans access control will include WLC Pkwy between Eucalyptus Ave and the paper street identified as Hemlock Ave. Caltrans access control would include the approach and departure legs for Eucalyptus Ave and WLC Pkwy roundabout north of Eucalyptus Ave and does not include the future intersection of WLC Pkwy and Hemlock Ave. Reference Attachment 7 – Right of Way Data Sheet for more information. Alternative 6 costs are detailed in Attachment 6 – Preliminary Project Cost Estimate and summarized under Cost Estimates of this section. A Storm Water Data Report (SWDR) was prepared for Alternative 6. For the signed cover sheet of the SWDR, see Attachment 5 – Storm Water Data Report Signed Cover Sheet.

Design Variation 6a – (Alternative 6 with Design Variation)

Design Variation 6a will have the same features as Alternative 6 with the exception of the alignment of Eucalyptus Ave on the west side of WLC Pkwy and the location of the Eucalyptus Ave/WLC Pkwy intersection. The design variation consists of moving the current Eucalyptus Ave/WLC Pkwy intersection approximately 900 feet south from its current location, in order to align the roadway with the existing Eucalyptus Ave on the east side of WLC Pkwy. The shift would result in partial realignment of Eucalyptus Ave from approximately 2600 feet west of WLC Pkwy to connect to the west side of WLC Pkwy. Construction of the roundabout at WLC Pkwy and Eucalyptus Ave east would result in one residential displacement in the southeast quadrant of WLC Pkwy and Eucalyptus Ave east. The benefits for the design variation include: reduction in vertical distance between the new roadway and the existing roadway, potential reduction in the amount of earthwork, potential reduction in the complexity of the utility relocations, provide increased intersection spacing, and reduce approach speeds on Eucalyptus Ave. The design variation will

move forward with the build alternative to PS&E and studied until it is removed from consideration.

Alternative 6 was identified as the Preferred Alternative on June 30, 2020 due to its lower total cost, enhanced traffic safety, and less noise impacts and air quality emissions by 2045 (22,758 metric tons/year) when compared to Alternative 2. The modern roundabouts in Alternative 6 improve air quality through decreased vehicle idling, enhance overall traffic safety by reducing the number of vehicle conflict points and travel speeds, and decrease on-going maintenance costs.

Nonstandard Design Features

Table 9 below lists all known nonstandard project design features. Alternative 6 (Preferred Alternative) includes design features that do not meet Caltrans Boldfaced and Underlined design standards. Table 9 discusses the issues related to each nonstandard feature and provides justification for their exception. A Design Standard Decisions Document (DSDD) was approved by Caltrans on November 18, 2020.

TABLE 9 Nonstandard Design Features Table

ъ.			1		
Design Standard from Highway Design Manual Tables 82.1A & 82.1B	Location	Standard Requirement	Project	Existing	Justification (See approved DSDD for full justification statement)
309.1 (2)(a) – Clear Recovery Zone (Necessary Highway Features)	WB On-Ramp "WLC4" Sta 73+30.06 EB On-Ramp "WLC3" Sta 99+38.96	30'	Type 1A Pole Offset 8' from ETW	N/A	Where proposed signal and lighting poles cannot be moved to outside the clear recovery area, made breakaway or yielding and cannot be set, at a minimum, 1 foot 6 inches beyond the face of curb, they shall be shielded. Pole location and type will be determined in the final design phase.
501.3 – Minimum Interchange Spacing	"SR60" Sta 487+00.00 to 525+50.00	5,280' (1 Mile) in Urban Areas	3,850'	3,850'	This is an existing condition and is not changing with the proposed design. The existing condition cannot be remedied without complete reconstruction of multiple interchanges.
504.7 – Minimum Weave Length	WB "SR60" STA 488+98.35 to 506+22.85 EB "SR60" STA 503+04.32 to 515+66.62	2,000' in Urban Areas	1,725'	1,250° 2,730°	This is an existing condition that cannot be remedied without a complete reconstruction of multiple interchanges. Weave movements are improved by adding auxiliary lanes.

Nonstandard design features for Alternative 2 and Design Variation 2a include the same nonstandard design features of Alternative 6 above. Alternative 2, as shown in Attachment 3 - Key Map, Typical Sections, Plans, and Profiles includes nonstandard lane widths for entrance ramp and exit ramp curves. At the time the concept for Alternative 2 was introduced and discussed by the PDT, a previous version of the Caltrans HDM was current. Recent updates to the HDM include updated ramp widening for trucks. Alternative 2 was not selected as the Preferred Alternative, therefore the design for Alternative 2 will not advance to PS&E. If Alternative 2 is considered in the future, updates to the geometry or a DSDD would be required to address the nonstandard lane widths.

Interim Features

No interim features are proposed for Alternative 2, Alternative 6, or the design variations.

High Occupancy Vehicle (Bus and Carpool) Lanes

Per the TCR, the Concept Facility does not propose HOV lanes for SR-60 within the project limits for design year 2035. Per the 2017 Caltrans District System Management Plan (DSMP), the Concept Facility does not propose any new HOV lanes for SR-60 within the project limits. According to the 2016 RTP, no HOV facilities are planned within the project limits within the design year 2035. According to the TCR, HOV lanes are proposed west of Redlands Blvd therefore, the SR-60/WLC Pkwy interchange project does not preclude the addition of HOV preferential lanes on the on-ramps.

Ramp Metering

In accordance with the Caltrans District 8 Ramp Meter Design Manual, all interchange onramps would be two-lane and/or three-lane metered ramps, with sufficient right-of-way to accommodate vehicle storage, and ramp meter equipment.

California Highway Patrol Enforcement Areas

California Highway Patrol (CHP) enforcement areas will be included on all entrance ramps to the SR-60 Freeway (Attachment 3 – Key Map, Typical Sections, Plans, and Profiles).

Park and Ride Facilities

No Park and Ride facilities are existing or planned as part of this project because there are no HOV facilities planned on SR-60 with the project.

Utility and Other Owner Involvement

The project would require relocation or protection of several utility facilities, see Attachment 13 – Utility Exhibits. To prevent impacts to utility facilities and services during construction, the following utilities have been contacted regarding the project: Eastern Municipal Water District (EMWD), Metropolitan Water District of Southern California (MWD), Western Municipal Water District (WMWD), Riverside County Flood Control and Water Conservation District (RCFCWCD), Riverside County Waste Management, Moreno Valley Electric Utility, Time Warner Cable, Charter Communications, Southern California Edison (SCE), Southern California Gas Company (SCG), Questar Southern Trails Pipeline Company, Crown Castle (formerly Sunesys), Verizon, and AT&T.

The existing SCE overhead 115-kilovolt (kV) transmission line and 12 kV distribution line that are currently adjacent to the west side of Theodore St/WLC Pkwy would be relocated to the east side of WLC Pkwy south of the westbound ramps intersection. North of the westbound ramps intersection, the SCE utility lines will cross Theodore St/WLC Pkwy and be relocated to the parkway on the west side of Theodore St/WLC Pkwy.

In order to accommodate future utilities, the overcrossing would incorporate conduits for Moreno Valley Electric Utility, SCE and other utility companies as coordinated during PS&E.

The Right of Way Data Sheet and Utility Information Sheet found in Attachment 7 – Right of Way Data Sheet lists the utility companies affected by the project and which ones will be protected in place. Prior rights will be investigated in final design, therefore, it is preliminarily estimated that SCE and Verizon will be responsible for 50% of the relocation costs. Time Warner Cable, Moreno Valley Electric Utility and EMWD are estimated to be responsible for 100% of the relocation costs. Encroachment and/or Utility Exception(s) will be determined and coordinated in final design.

Railroad Involvement

No railroad involvement is planned as part of this project because there are no railroad facilities within the project limits.

Highway Planting

Existing highway planting in the vicinity of the SR-60/WLC Pkwy interchange improvements consists of trees and low growing shrubs. The Natural Environment Study (NES) further describes the existing interchange vegetation communities. Landscaping palettes and the Highway Planting Design will be implemented in consultation with and approved by the City and the Caltrans District Landscape Architect in the final design phase. Landscape improvements within Caltrans' right-of-way will follow a replacement planting strategy for all trees. Plant palettes will be drought tolerant and low maintenance, and substantially conform with the guidance and plant list, listed in the Route 60 Corridor Master Plan for Aesthetics and Landscaping, dated August 2010, and any updates. Preliminary median, parkway and roundabout (as applicable) landscaping options are identified in the Visual Impact Assessment (VIA) report. Highway planting construction contracting details will be determined in the final design phase.

Erosion Control

Erosion control will be applied to the graded slopes and disturbed areas affected by the project. The maximum side slope will be 4:1 within Caltrans right-of-way, except where steeper conditions are needed to join existing slopes. An Erosion Control Plan will be required to identify specific measures for control of siltation, sedimentation, and other soil materials. The plan will be implemented during the project construction period. A Storm Water Pollution Prevention Plan (SWPPP) will be developed and implemented by the contractor during the construction phase. Permanent erosion control will be installed per

the construction plans, Caltrans' Standard Plans and Standard Special Provisions (SSPs) and will include hard surfaces at gore areas, swales and dissipation devices, gravel mulch, and preservation of natural vegetation. The City and Caltrans District Landscape Architect would approve the Permanent Erosion Control during PS&E.

Infiltration basins and bioswales will be incorporated into the project to treat runoff from the highway operation, which includes impervious area runoff and slope runoff. Infiltration basins and bioswales will be located within the graded area of the interchange. Pipes will be required to transport some roadway runoff to the basins. Irrigation and plants for slopes, bioswales and basins will be determined in PS&E in coordination with the District Landscape Architect. At the beginning of the PS&E phase, an infiltration percolation test at each of the infiltration basin sites will be performed to determine and confirm the site is appropriate for infiltration devices.

Noise Barriers

A Noise Study Report (NSR) was prepared for this project and the report was concurred by Caltrans' Environmental Branch on May 10, 2019. A total of 38 representative noise receptors were modeled and evaluated for potential traffic noise impacts in the report. Traffic noise impacts result from one or more of the following occurrences: (1) an increase of 12 A-weighted decibels (dBA) or more over their corresponding existing noise level, or (2) predicted noise levels approaching or exceeding the Noise Abatement Criteria (NAC). When traffic noise impacts occur, noise abatement measures must be considered. Implementation of the project was found to result in potential short-term noise impacts during construction and long-term operational noise impacts from use of the completed project.

The following receptor locations were found to be exposed to noise levels that approach or exceed the NAC and/or a substantial noise increase under Alternative 2, 2a, and 6:

- Receptor R-10: This receptor location represents an existing residence along the east side of WLC Pkwy north of SR-60. Currently, there is no existing wall that shields this residence. One noise barrier (NB No. 1) was modeled at the top of the slope on private property. Noise barriers were not evaluated within the State right-of-way or edge of shoulder because the receptor is approximately 30 feet higher in elevation than the area within the State right-of-way and the barrier would not be feasible at that location.
- Receptor R-25: This receptor location represents an existing residence along the east side of WLC Pkwy south of SR-60. Currently, there is no existing wall that shields this residence. One noise barrier (NB No. 2) was modeled along the City right-of-way and private property line.
- **Receptor R-28:** This receptor location represents an existing residence along the east side of WLC Pkwy south of SR-60. Currently, there is no existing wall that

shields this residence. One noise barrier (NB No. 3) was modeled along the City right-of-way and private property line.

The following receptor locations were found to be exposed to noise levels that approach or exceed the NAC and/or a substantial noise increase under Alternative 6a:

- Receptor R-10: As described above.
- Receptor R-28: As described above.

Noise barriers were the only form of noise abatement considered for this project. Each noise barrier considered was evaluated for feasibility based on achievable noise reduction. Three preliminary noise barriers were evaluated under Alternative 2, 2a, and 6 – Noise Barriers No. 1, 2, and 3. Two noise barriers, NB No. 1 and 3, were evaluated under Alternative 6a.

- NB No. 1 was capable of reducing noise levels by 5dBA or more for all conditions.
- NB No. 2 was capable of reducing noise levels by 5dBA or more for Alternative 2, 2a, and 6.
- NB No. 3 was capable of reducing noise levels by 5dBA or more for all conditions.

For each noise barrier found to be acoustically feasible, reasonable cost allowances were calculated by multiplying the number of benefited receptors by \$107,000. For any noise barrier to be considered reasonable from a cost perspective, the estimated cost of the noise barrier should be equal to or less than the total cost allowance calculated for the barrier. Construction cost estimates for noise barriers were not provided in the NSR, but are presented in the Noise Abatement Decision Report (NADR).

The design of NB No. 1, 2, and 3 was preliminary and conducted at a level appropriate for environmental review, but not for final design of the project. If pertinent parameters change substantially during the final project design, preliminary noise barrier may be modified or eliminated from the final project. Noise Barrier Surveys were distributed during public circulation of the Draft EIR/EA. As a result, the resident associated with the location of NB No. 2 was not in favor noise abatement, and the owner associated with the location of NB No. 3 was in favor of noise abatement.

Compliance with the construction hours specified by the City's Municipal Code and Caltrans Standard Specifications in Section 14-8.02 will be required to minimize construction noise impacts on sensitive land uses adjacent to the project site. The noise level from the Contractor's operations, between the hours of 9:00 p.m. and 6:00 a.m., shall not exceed 86 dBA at 50 feet.

Nonmotorized and Pedestrian Features

The project includes construction of several non-vehicular and pedestrian access improvements. These include an 8-foot wide sidewalk on the east side of WLC Pkwy along the limits of the WLC Pkwy improvements, a 6-foot wide sidewalk on the west side of WLC Pkwy between the southern project limits and Eucalyptus Ave and potentially a 6-foot wide sidewalk on both sides of Eucalyptus Ave from WLC Pkwy to Redlands Blvd. Nearby development my construct the sidewalk on Eucalyptus Ave prior to the SR-60/WLC Pkwy interchange project. Additionally, an 11-foot wide multi-use trail would be constructed on the east side of WLC Pkwy between Eucalyptus Ave and Ironwood Ave. The multi-use trail will be used by equestrian, pedestrian and bike users. Bike lanes are provided on WLC Pkwy north of the Eucalyptus Ave intersection and on Eucalyptus Ave within the width of the shoulders. For Alternative 6, bicyclists would have the option to merge with vehicular traffic to navigate through the roundabout or exit the travel lane prior to each roundabout and cross the roundabout with pedestrian traffic.

The project would not preclude a future 11-foot wide multi-use trail on the north side of Eucalyptus Ave between Redlands Blvd and WLC Pkwy. A grade-separated trail and pedestrian crossing over the eastbound SR-60 direct on-ramp would potentially be provided in the future based on available funding.

Needed Roadway Rehabilitation and Upgrading

Based on a recent cursory site visit, the existing pavement appears to be generally in a good condition with noted low-severity thermal/reflective cracking in most areas. Both mainline pavement and WLC Pkwy on- and off-ramps appear to have received recent HMA overlays. Rehabilitation is planned on the adjacent mainline lane within the project limits. D8 Materials Engineering Unit recommends to cold plain 0.20' and overlay with 0.20' RHMA-G. A future project to widen to the inside will rehabilitate the other existing mainline lane.

Needed Structure Rehabilitation and Upgrading

Bridge rehabilitation was eliminated from consideration for the WLC Pkwy SR-60 overcrossing due to the existing bridge's nonstandard vertical clearance. The existing bridge vertical clearance is 15 feet 2 inches in the westbound SR-60 direction and 15 feet 5 inches in the eastbound SR-60 direction. In January 2015, the existing bridge was struck by an excavator being hauled on a flatbed truck. The damage to the bridge resulted in full and partial closure of WLC Pkwy until the repairs were completed in October 2015. A bridge replacement for the WLC Pkwy overcrossing will correct the nonstandard vertical deficiencies.

No other structures would require additional rehabilitation and or upgrading since there are no additional structures within the project limits.

Cost Estimates

The cost estimates for the viable build alternatives and design variations are summarized in Table 10 and detailed in Attachment 6 – Preliminary Project Cost Estimate. Capital outlay support costs are estimated at \$11,200,000 and are not included in the costs outlined in Table 10.

TABLE 10
Alternative Cost Estimates (Current Year)

Alternative	Roadway	Structures	Right-of-Way	Total
Alternative 6	\$53,127,500	\$8,184,000	\$23,608,980	\$84,921,000
Design Variation 6a	\$55,314,600	\$8,184,000	\$29,392,379	\$92,891,000

Right of Way Data

Right-of-way costs and impacts have been reported on the right-of-way data sheets (Attachment 7 – Right of Way Data Sheet), costs are summarized in Table 11 above.

Effects of Special-Funded Proposal on Operation

The interchange will be funded as the project progresses utilizing a variety of funding sources that will be determined. The PA/ED phase is funded by local and federal funds.

The improvements would have a benefit to the intersection LOS for all study intersections in 2045. With the SR-60/WLC Pkwy interchange, merge/diverge operations would be improved on SR-60 at Redlands Blvd, and mainline operations on SR-60 between Redlands Blvd and Gilman Springs Rd. The project includes ramp metering for all on-ramps for management of traffic flow and improved operations along the SR-60.

5B. Rejected Build Alternatives

Alternative 3 (Spread Diamond)

Alternative 3 would reconstruct and improve the existing interchange in a spread diamond configuration. Improvements would include construction of new entrance and exit ramps in all four quadrants of the interchange. An auxiliary lane would be added in both directions between the Redlands Blvd and Gilman Springs Rd interchanges. The existing WLC Pkwy overcrossing would be removed and replaced by a new bridge.

Alternative 3 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 3 ramp configuration. Additionally, Alternative 3 does not accommodate the large turning movement volume turning from northbound WLC Pkwy to the westbound on-ramp. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd, and the northbound-to-westbound turning movement.

Alternative 4 (Modified Spread Diamond)

Alternative 4 proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified spread diamond configuration. Improvements under Alternative 4 would include the construction of a new westbound direct on-ramp in the northwest quadrant of the interchange, as well as a new westbound direct off-ramp and a new loop on-ramp in the northeast quadrant, in a partial cloverleaf configuration. New eastbound direct off- and on-ramps would be constructed in the southwest and southeast quadrants, respectively, in a partial spread diamond configuration. An auxiliary lane would be added in both directions between the Redlands Blvd and Gilman Springs Rd interchanges. The existing WLC Pkwy overcrossing would be removed and replaced by a new bridge.

Alternative 4 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 4 ramp configuration. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd.

Alternative 5 (Modified Spread Diamond with Collector/Distributor Road)

Alternative 5 would reconstruct and improve the existing interchange in a modified spread diamond with a collector/distributor road configuration. Improvements would include construction of new entrance and exit ramps in all four quadrants of the interchange. Improvements under Alternative 5 would construct a new westbound direct on-ramp in the northwest quadrant of the interchange, as well as a new westbound direct off-ramp and a new loop on-ramp in the northeast quadrant, in a partial cloverleaf configuration. New eastbound direct off- and on-ramps would be constructed in the southwest and southeast quadrants, respectively, in a partial spread diamond configuration. The Gilman Springs Rd entrance and exit ramps would require partial reconstruction. An eastbound collector/distributor road along the south side of SR-60 would feed into a southbound road

connecting to Gilman Springs Rd. The eastbound collector/distributor road would merge with eastbound SR-60 west of the Gilman Springs Rd off-ramp. A westbound collector/distributor road along the north side of SR-60 would feed from the southbound Gilman Springs Rd off-ramp and collect vehicles from the westbound Gilman Springs Rd on-ramp. The westbound collector/distributor road would distribute traffic to the proposed westbound WLC Pkwy off-ramp and merge with westbound SR-60 west of the westbound WLC Pkwy loop on-ramp. An auxiliary lane would be added in both directions between the Redlands Blvd and WLC Pkwy interchanges. The existing WLC Pkwy overcrossing would be removed and replaced with a new overcrossing structure.

Alternative 5 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 5 ramp configuration. Additionally, the merge/diverge LOS did not meet Caltrans performance criteria. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd and a merge/diverge LOS E.

Alternative 7 (Single-Point Urban Interchange)

Alternative 7 would reconstruct and improve the existing interchange in a single-point urban interchange configuration. Improvements would include construction of new entrance and exit ramps in all four quadrants of the interchange. All through traffic accessing these on- and off-ramps would be directed to a single intersection located at the midpoint of the interchange. An auxiliary lane would be added in both directions between the Redlands Blvd and Gilman Springs Rd interchanges. The existing WLC Pkwy overcrossing would be removed and replaced by a new bridge.

Alternative 7 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 7 ramp configuration. Additionally, intersection LOS did not meet Caltrans performance criteria. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd and an intersection LOS E.

6. CONSIDERATIONS REQUIRING DISCUSSION

6A. Hazardous Waste

The Initial Site Assessment (ISA) prepared for the project, approved on March 4, 2019 (with an update to the ISA approved on October 8, 2020), revealed the following conditions in connection with the project site:

- Pesticides and Herbicides: Based on the historical use of some potential right-of-way properties for agricultural purposes, residual organochlorine pesticides and arsenical herbicides may exist in the subsurface soil. A preliminary site investigation was conducted to gather information and concentrations of potential pesticides and herbicides within the project limits. The investigation concluded that the herbicide concentrations and pesticide concentrations were below the Department of Toxic Substances Control (DTSC) limits.
- Aerially Deposited Lead (ADL): Caltrans approved the SR-60/WLC Pkwy ADL Survey Memorandum on December 21, 2018. Based on the ADL Survey data and statistical analysis, tested soils do not represent significant environmental or health hazard with lead concentrations below the California Human Health Screening Level threshold limit, and according to the DTSC draft soil management agreement issued to the Department, does not meet the definition of ADL-contaminated soil, and can be reused on site as an unregulated soil.
- Unverified Soil Source: A soil stockpile is located in the southeast quadrant of the SR-60/WLC Pkwy intersection and is a partial right-of-way acquisition and slope easement parcel. The soil in this area was unverified and may contain non-suitable soil from previous construction of the MWD inland feed pipeline. As part of the preliminary site investigation, soil borings were taken in this area and the investigation concluded that the soil was non-hazardous.

An Asbestos and Lead Based Paint (LBP) survey and memorandum (approved on January 30, 2019) found:

- No asbestos containing materials on the WLC Pkwy overcrossing in excess of compliance levels and should not be an issue if the structure is demolished or renovated. If suspect materials are encountered during construction, the new material(s) must be properly sampled for the content of asbestos or assumed to be asbestos containing prior to any activity which may disturb the subject material.
- No surface coatings which had lead concentrations defining them as LBPs, in accordance with 17 California Code of Regulations (CCR) 35001 et. seq., and 8 CCR 1532.1. No building components and respective surface coatings had lead concentrations, in excess of the level for compliance, as defined in 8 CCR 1532.1.

Yellow safety paint utilized for the center stripe on the bridge was found to contain chromium and disturbed yellow centerline paint should be removed and disposed of in accordance with the CCR, and the project special provisions. All traffic striping disturbance waste should be disposed of at an appropriate, permitted disposal facility by a properly trained and equipped employee.

All impacted existing electrical equipment and Treated Wood Waste from MBGR or sign post will be removed and disposed of by the contractor in accordance with the latest Caltrans Standard Specifications and CCR.

Typical hazardous materials used during construction (e.g., solvents, paints, and fuels) would be handled in accordance with standard procedures. There are standard regulations and California Department of Transportation (Caltrans) policies (avoidance and minimization measures) that must be followed with respect to the use, storage, handling, disposal, and transport of potentially hazardous materials during construction of the project to protect human health and the environment.

The contractor will conduct work in compliance with Caltrans Unknown Hazards Procedures for Construction. If suspect contamination is discovered during site disturbance/construction activities, work will cease near the find and the contractor shall contact the Resident Engineer (RE). The RE shall retain a qualified Phase II/Site Characterization Specialist to sample/test the suspect materials prior to removal from the site and subsequent disposal. The Specialist will document the results and recommend further action if necessary, including contacting appropriate regulatory agencies.

6B. Value Analysis

A Value Analysis (VA) study is required for all projects on the NHS utilizing federal funds with a total project cost of \$25,000,000 or more. As a result, a VA study will be conducted in the beginning of the PS&E phase. The PDT agreed upon this approach at a PDT meeting held on June 4, 2015. A detailed alternative screening matrix was prepared by the PDT as part of the alternative development process early in the PA/ED phase, therefore the VA study will focus on construction cost saving methods during the PS&E phase such as skewing the bridge to facilitate stage construction.

6C. Resource Conservation

The purpose of the SR-60/WLC Pkwy interchange project is to provide standard bridge vertical clearance, provide multi-modal transportation, and alleviate existing and future traffic congestion at the interchange. Based on the Traffic Study Report (January 2019), the project would improve traffic flow without increasing the traffic volumes along WLC Pkwy or SR-60, thus the No-Build and both Build Alternative vehicle miles traveled

(VMT) amounts are the same within each scenario analyzed. The VMT increases from 2018 to 2025 due to the increased regional vehicle traffic from all known development projects in the greater Moreno Valley area that will foreseeably be completed by 2025. The VMT increases 2018 to 2045 due to the increased regional vehicle traffic from all known development projects in the greater Moreno Valley area that will foreseeably be completed by 2045. The Build Alternatives and design variations would reduce Green House Gas (GHG) emissions in both the opening and horizon years compared to the corresponding No-Build Alternative. Alternative 6 would further reduce emissions compared to Alternative 2 with the implementation of roundabouts.

As discussed above, while the project would not reduce VMT, because of the congestion reduction and improved vehicle efficiencies, the energy impacts of the project would be negligible at the Riverside County regional and, by extension, statewide level. The project would not conflict with California energy conservation plans because California energy conservation planning actions are conducted at a regional level, and the total project impact to regional energy supplies would be minor.

The project would avoid or reduce the inefficient, wasteful, and unnecessary consumption of energy and would not result in any irreversible or irretrievable commitments of energy.

The City currently employs a variety of measures in municipal operations that reduce consumption of energy and water, and reduce the amount of solid and green waste sent to a landfill. Related to the recycling of existing asphalt concrete pavement materials, the City of Moreno Valley Energy Efficiency and Climate Action Strategy (2012) includes the following measures:

A24. Maintenance & Operations has a program to recycle asphalt concrete. Existing pavement is ground up and used as base for repaving. Unused material is stored for future use.

A28. Rubberized asphalt concrete has been used on City street projects when cost is comparable to regular asphalt concrete. Recycled tires are used. Advantages include reduced road noise, reduced braking distance, and longer life to road surface.

A29. Cold in Place Recycling is used as appropriate for street rehabilitation projects. The process removes old pavement, combines it with emulsion, and places it back down as part of the new pavement.

Per guidance in the PDPM, the existing asphalt concrete may also be stockpiled on Caltrans property for recycling purposes.

6D. Right of Way Issues

Right of Way Required

Alternatives 2 and 6 and Design Variation 2a would each require a total of six full acquisitions: one full acquisition in the northwest quadrant and five full acquisitions in the southwest quadrant. Design Variation 6a will require the same amount of acquisitions with an additional full acquisition in the southeast quadrant of the interchange. There would be partial right-of-way acquisitions within all four quadrants of the interchange. The full acquisition for Design Variation 6a in the southeast quadrant of the interchange would require one residential displacement. Reference Attachment 7 – Right of Way Data Sheet for more information related to the Preferred Alternative.

Relocation Impact Studies

A Draft Relocation Impact Memorandum (DRIM) was approved by Caltrans on January 3, 2019. The DRIM noted that there will be sufficient vacant residential replacement properties available that are equal to or better than the displaced residential property. Once the Preferred Alternative is identified and the associated design variation is accepted or rejected, a Final Relocation Impact Memorandum (FRIM) will be prepared during the PS&E phase that will identify in more detail the relocation impact and the appropriate replacement resources. The Relocation Assistance Program is deemed adequate to provide for necessary relocation resources and assistance.

Airspace Lease Areas

The project is not in an area of high land values having potential for future airspace leases.

6E. Environmental Compliance

Caltrans is the Lead Agency for California Environmental Quality Act (CEQA) and the City is a Responsible Agency under CEQA. Caltrans, as assigned by the Federal Highway Administration (FHWA), is the federal Lead Agency for National Environmental Policy Act (NEPA). The environmental review, consultation, and any other action required in accordance with the applicable federal laws for this project has been carried out by Caltrans under its assumption of responsibility pursuant to 23 United States Code (USC) 327. Therefore, preparation of the NEPA compliance documents, including the technical studies and the environmental document, has been overseen by Caltrans District 8. The Final EIR/EA was approved on December 10, 2020 (Attachment 12).

Public circulation of the Draft EIR/EA occurred from April 24, 2020 to June 8, 2020. Eight (8) commenters provided formal comments or questions during circulation of the Draft

EIR/EA. Refer to Section 5A. Viable Alternatives and Section 7. Other Considerations as Appropriate for more details on public circulation.

Wetlands and Flood Plains

Per the Jurisdictional Determination, approved by Caltrans on December 16, 2019 as part of the NES, there were no areas in the biological study area (BSA) identified as USACE jurisdictional wetland waters. The total potential CDFW jurisdiction with the BSA is 2.09 acres, and the total area of potential RWQCB jurisdiction is 0.56 acres. A SWPPP will be prepared and will specify the project Best Management Practices (BMPs) to be implemented.

An Awareness Floodplain is mapped within the project area. The majority of the Awareness Floodplain falls within the City and a small portion, the northeast quadrant of the interchange, is in Unincorporated Riverside County. The local flood control agency, Riverside County Flood Control and Water Conservation District (RCFC&WCD), has adopted the Awareness Floodplain for Unincorporated Riverside County areas where RCFC&WCD acts as the Floodplain Manager. As the Floodplain Manager for the unincorporated areas, it is RCFC&WCD policy to adopt and regulate Awareness Floodplains in the same manner as a Federal Agency Management Agency (FEMA) Flood Hazard Zone. Within the City, the City acts as the Floodplain Manger however, and has not adopted the Awareness Floodplain as a Flood Hazard Zone. Therefore, the larger portion of the Awareness Floodplain in Moreno Valley is not regulated.

Only minor improvements (minor grading for ramp removal and sliver widening along the eastbound and westbound roadways) or grading are planned for the northeast quadrant. The majority of the improvements are in the other three quadrants of the interchange. This will serve to minimize any floodplain impacts in the regulated area. The encroachment that would occur from the implementation of the project would be classified as minimal.

Other Environmental Issues

The following technical studies have been approved by Caltrans: Noise Study Report, Air Quality Assessment, Community Impact Analysis (CIA), Water Quality Scoping Questionnaire, Location Hydraulic and Floodplain Study Reports, Delineation of Jurisdictional Waters, Historic Property Survey Report (HPSR), NES, Paleontological Evaluation Report and Mitigation Plan, Phase 1 ISA, and VIA.

Project limits are within the San Jacinto Watershed, a watershed that Caltrans has been named a "stakeholder". As per Attachment IV of the Caltrans NPDES permit (Order No. 2012-0011-DWQ, NPDES No. CAS000003) treatment of storm water should exceed the 100% of WQV for the new net impervious surface (NIS).

On April 7, 2015, the State Water Resources Control Board adopted an amendment to the Water Quality Control Plan, referred to as the Trash Amendment. The Trash Amendments were created to address the impacts trash has on beneficial use of surface waters. On June 1, 2017, the SWRCB issued a Water Code Section 13383 to Caltrans that requires the submittal of an implementation plan describing how Caltrans will comply with the Trash Amendment. Trash control BMPs will be installed through SHOPP and Caltrans-funded local agency projects within areas designated as a "Significant Trash Generating Area", which the project limits are within. Trash BMPs will be included to mitigate the significant amount of trash on this portion of SR-60.

6F. Air Quality Conformity

Each project alternative is fully compatible with the design concept and scope described in the current regional transportation plan. The project is fully compatible with the 2016 RTP, which SCAG has determined to conform to the State Implementation Plan (SIP) for air quality. The 2019 FTIP (ID# RIV080904) description is as follows:

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA:0M590)

The 2016 RTP (ID# 3M0801) description is as follows:

AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA:0M590)

The project was submitted to stakeholders at a Transportation Conformity Working Group (TCWG) meeting on October 23, 2018. The SR-60/WLC Pkwy interchange project was approved and concurred upon by Interagency Consultation at the TCWG meeting that the project is not a project of air quality concern (POAQC). The project would not have adverse impacts on air quality, and it meets the requirements of the Clean Air Act (CAA) and 40 CFR 93.116. Thus, the build alternatives would not create a new or worsen an existing

PM2.5 and PM10 violation. The best available control measures (BACM), as specified in South Coast Air Quality Management District (SCAQMD) Rule 403, shall be incorporated into the project commitments. The contractor shall adhere to Caltrans Standard Specification for Construction, specifically, Section 10-5: Dust Control, Section 14-9.02: Air Pollution Control.

6G. Title VI Considerations

This project has been developed in accordance with the Civil Rights Act of 1964 as amended and Executive Order 12898, "Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations". This project will not result in "disproportionately high and adverse effects on minority and low-income populations". The project will positively influence low mobility groups such as pedestrians, bicycles and equestrian users. This project includes Americans with Disabilities Act (ADA) compliant pedestrian access through the interchange along one or both sides of WLC Pkwy and will not preclude or hinder pedestrian access on both sides of Eucalyptus Ave, within the project limits. Crosswalks will be provided along WLC Pkwy for all crossing maneuvers except across WLC Pkwy at the eastbound and westbound SR-60 ramps. The southbound WLC Pkwy direction does not have a safe pedestrian passageway (sidewalk or multi-use trail) and crosswalks are not provided at the ramp intersections for this reason. Nonmotorized vehicle access for bikes will be provided in the form of on-street bike lanes for both directions of travel. Access for alternate forms of transportation, such as equestrians, will be provided on the east side of WLC Pkwy in the multi-use trail. The above mentioned features will provide for a continuation of existing access to shopping, schools, and hospitals within the vicinity of the project. For more information, see section "Nonmotorized and Pedestrian Features, etc." above in Section 5A. – Engineering Features. Any future plans for additional transit activity in the area such as locations and accessibility of public transit stops will not be precluded by the project.

6H. Life-Cycle Cost Analysis

A Life Cycle Cost Analysis (LCCA) report was prepared and concurred by Caltrans Design Oversight on November 4, 2019. The following provides a summary of the background analysis and conclusion of the LCCA.

The LCCA evaluates the cost effectiveness of alternative pavement design for new roadway or for existing roadway requiring Capital Preventative Maintenance (CPM), rehabilitation or reconstruction. HDM Topics 612 and 619 identify a situation where a LCCA must be performed to assist in determining the most appropriate pavement alternative for a project. Caltrans practice is to perform a LCCA when scoping a project and during the PA/ED phase. The life cycle costs consist of the agency costs, the road user costs, future maintenance and rehabilitation, and routine annual maintenance. The LCCA

performed three (3) separate analyses for this project. The analyses compared pavement alternatives for the new construction of the SR-60 auxiliary lanes, the entrance and exit ramps, and WLC Pkwy. Based on the LCCA Procedures Manual (August 2013) only the eastbound off-ramp was analyzed because it best represents all of the ramps for the project and it has the most conservative traffic volume. The results from the eastbound off-ramp would be applied to the other ramps. The LCCA considered a 40-year design life for the SR-60 auxiliary lanes and the eastbound off-ramp per the LCCA Procedures Manual. The LCCA considered 20- and 40-year design lives for WLC Pkwy per the LCCA Procedures Manual and direction from the City. Table 11 summarizes the Traffic Indices (TI) used in the LCCA.

TABLE 11 Traffic Index

Improvement Locations	20-Year Design Life	40-Year Design Life
SR-60 Auxiliary Lane	17.0	18.5
SR-60/WLC Pkwy Ramps	n/a	17.5
WLC Pkwy	14.5	15.5

Pavement alternatives for the analysis are based on the TI values, Figure 2-1 in the LCCA Procedures Manual the scope of the improvements, recommended 20-year and 40-year (if applicable) design lives, and the recommended pavement structural sections from the Preliminary Materials Report.

The analysis was performed using RealCost, Version 2.5.4CA to obtain the deterministic results as specified in the LCCA Procedures Manual. The initial construction costs were determined with Caltrans Contract Costs Data tool and maintenance and rehabilitation costs were determined using methodology outlined in the LCCA Procedures Manual.

Based on the LCCA results, the most cost-effective alternatives were found to be the 40-year CRCP alternatives for all three improvement locations (auxiliary lanes, ramps, and WLC Pkwy). For the SR-60 auxiliary lanes and ramps, the CRCP 40-year alternative is the recommended pavement type. For WLC Pkwy, although the 40-year CRCP pavement type was the most cost-effective alternative, the City is responsible for the maintenance of WLC Pkwy and requested the 20-year flexible pavement type be selected in lieu of a 40-year CRCP design for construction. City maintenance operates equipment for the maintenance of asphalt only and not concrete. See Attachment 10 – LCCA.

6I. Reversible Lanes

Assembly Bill 2542 amended California Streets and Highways code to require, effective January 1, 2017, that the Department or a regional transportation planning agency demonstrate that reversible lanes were considered when submitting a capacity-increasing project or a major street or highway lane realignment project to the California

Transportation Commission for approval (California Streets and Highways Code, Section 100.015). However, reversible lanes were not considered for the SR-60/WLC Pkwy interchange improvement project because it was programmed prior to January 1, 2017.

7. OTHER CONSIDERATIONS AS APPROPRIATE

Public Hearing Process

Based on Governor Newsom's executive order, as well as recommendations from the California Department of Public Health to stay at home, except as needed, an online virtual public hearing was held for the project via Zoom on May 13, 2020. The virtual public hearing provided an opportunity for the public, community and interest groups, media, and government agencies to obtain information on the project, to ask questions regarding the Project, and to provide comments. The public comments, in general, discussed the project's geometric features, air quality impacts, traffic studies, funding, and cultural resources. The comments were addressed in the Final EIR/EA. No changes to the project design or mitigation measures resulted from circulation of the Draft EIR/EA, the public hearing, or public comments received.

Route Matters

A new connection approval and route adoption action is not needed for the SR-60/WLC Pkwy interchange, as the improvements are on an existing state facility. Partial State property will be relinquished in the north-east quadrant of the SR-60/WLC Pkwy interchange. A Freeway Agreement between the State of California, Department of Transportation and the City of Moreno Valley is currently being updated under project EA 32303.

Permits

The following permits, reviews, and approvals will be required for project construction, as shown in Table 12.

TABLE 12 Permits and/or Approvals Needed

Agency	Permit/Approval	Status
Section 404 Permit	United States Army Corps of Engineers	Application will be submitted after environmental document approval.
Section 1602 Streambed Alteration Agreement	California Department of Fish and Wildlife	Application will be submitted after environmental document approval.
Section 401 Water Quality Certification	Santa Ana Regional Water Quality Control Board	Application will be submitted after environmental document approval.
National Pollutant Discharge Elimination System (NPDES)	State Water Resources Control Board (SWRCB)	Submittal of the NPDES, Notice of Intent will be at the onset of Construction.
Section 402 Clean Water Act NPDES	California State Water Resources Control Board	The project will comply with the requirements of Order No. 2012-0011-DWQ, NPDES No. CAS000003.
Storm Water Pollution Prevention Plan (SWPPP)	SWRCB	SWPPP will be submitted (by the contractor) at the start of construction.
Federal Highway Administration (FHWA)	Air Quality Conformity Determination	Determination request to be submitted after selection of a Preferred Alternative.
Encroachment Permit	Caltrans District 8	Will be obtained prior to construction.
Encroachment Permit	City of Moreno Valley	Will be obtained prior to construction.
Encroachment Permit	County of Riverside Transportation Department (TMLA)	Will be obtained prior to construction.
Encroachment Permit	RCFC&WCD	Will be obtained prior to construction.

Cooperative Agreements

A Cooperative Agreement (Agreement 08-1562) (Attachment 9 –Cooperative Agreement) executed on August 22, 2013, between the City and Caltrans was executed for the interchange reconstruction on SR-60 and Theodore St (the agreement references the former street name). The agreement outlines each agency's responsibilities for PA/ED, design, and right-of-way for the project. Caltrans will be responsible for the oversight of the project design and provide an encroachment permit for construction in access-controlled State right-of-way. The City will be responsible for funding the project as well as production of all project documentation. The Cooperative Agreement would be amended prior to the expenditure of State or federal funds. A Construction Cooperative Agreement would be prepared to cover the construction phase and would outline the responsibilities of the City and Caltrans during construction.

Other Agreements

A Freeway Maintenance Agreement (FMA) executed between Caltrans and the City documents the maintenance responsibilities of Caltrans and the City. Maintenance of all facilities within Caltrans' right-of-way, including structures, slopes, drainage, and other facilities, will be the responsibility of Caltrans. Maintenance of all facilities outside of Caltrans' right-of-way is the responsibility of the City. The City is currently responsible to maintain the local road segment on the WLC Pkwy overcrossing, while Caltrans is responsible for maintaining the entire structure below the deck surface. Modifications to Exhibit A of the FMA must be completed and approved prior to Ready to List (RTL).

Report on Feasibility of Providing Access to Navigable Rivers

The project does not lie within the vicinity of a navigable waterway and therefore no provisions have been made.

Public Boat Ramps

The project does not have public boat ramps and therefore no provisions have been made.

Transportation Management Plan

A Transportation Management Plan (TMP) Data Sheet has been developed to provide recommendations to minimize the traffic impacts of construction activities (Attachment 8 – TMP Data Sheet). The TMP Data Sheet was approved on April 10, 2019. Measures in the TMP Data Sheet include: Off-peak lane closures and nighttime detours, coordination with applicable fire, emergency, medical and law enforcements, provides a public awareness campaign to inform the public about construction activities, the use of portable changeable message signs, a Construction Zone Enhanced Enforcement Program (COZEEP), traffic control officers, and reduced speed zones. Short-term closures will be publicized through the local media.

Stage Construction

The project construction is anticipated to last 18 months. North-south access on WLC Pkwy between the eastbound and westbound ramps is planned to be closed for approximately four (4) months. An Interchange Closure Study was prepared, and approved by Caltrans on July 18, 2019, to document the construction staging and closure of the interchange. The document identifies the main reason for closure which is attributed to the taller vertical profile between proposed and existing ground surfaces along WLC Pkwy.

During the construction phase of the project, removal of the existing overcrossing and construction of the new overcrossing and ramps will affect access to SR-60 at WLC Pkwy. To address this, Eucalyptus Ave will be extended between WLC Pkwy and Redlands Blvd to

provide a detour route to SR-60. The improvements to Eucalyptus Ave will be constructed early in the construction schedule, prior to the closure of the WLC Pkwy overcrossing. North of the freeway, access to SR-60 during construction would be provided via Ironwood Ave and Redlands Blvd. South of the freeway, access to SR-60 would be provided via Alessandro Blvd and Gilman Springs Rd and via Eucalyptus Ave and Redlands Blvd. Additional intersection improvements are planned along the detour routes to facilitate vehicle movement. As a result, widening is planned at the Redlands Blvd/Ironwood Ave, WLC Pkwy/Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd intersections. Consequently, a signal modification is planned at the Redlands Blvd/Ironwood Ave intersection and possibly minor intersection improvements may be needed at the Redlands Blvd/Eucalyptus Ave intersection in which a roundabout is planned for construction (by others). A new signal would be installed at the Gilman Springs Rd/Alessandro Blvd intersection due to the high through movements on Gilman Springs Rd conflicting with left turns to and from Alessandro Blvd. The improvements required for the detour routes also include utility adjustments and/or relocations at Redlands Blvd/Ironwood Ave, WLC Pkwy/Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd

Construction is proposed in three (3) phases, and each phase contains sub-phases:

<u>Construction Phase 1</u> - The estimated construction duration for Phase 1 is seven (7) months if sub-phases 1b, 1c, and 1d occur concurrently with Phase 1a.

- Sub-phase 1a Construct portion of the eastbound and westbound ramps of the interchange that are not within the footprint of the existing ramps. No roadway closure is anticipated and the interchange will remain open. (Estimated Duration: 7 months)
- Sub-phase 1b Construct one (1) to two (2) lanes of the extension of Eucalyptus Ave between WLC Pkwy and Redlands Blvd. Partial closure at the Eucalyptus Ave/Redlands Blvd intersection is anticipated but traffic flow will be maintained on Redlands Blvd. The interchange will remain open. (Estimated duration: 2 months)
- Sub-phase 1c Construct the Eucalyptus Ave/WLC Pkwy intersection and permanent grading for the SCE poles relocation. The WLC Pkwy/Eucalyptus Ave intersection would be closed to all traffic movements during this phase. A temporary roadway would be constructed at the south west quadrant of the closed intersection to connect Eucalyptus Ave and WLC Pkwy to the south. Traffic accessing in and out of the Skechers distribution facility would be detoured to the Eucalyptus Blvd/Redlands Blvd intersection. The interchange would remain open during this sub-phase providing access to and from the north on WLC Pkwy only. (Estimated duration: 4 months)
- **Sub-phase 1d** Construct the temporary detour connecting the WLC Pkwy/Eucalyptus Ave intersection to the existing WLC Pkwy and the freeway ramp to the north. The intersection would remain closed during this sub-phase. (Estimated duration: 1 month)

<u>Construction Phase 2</u> - The estimated construction duration for Phase 2 is six (6) months with some overlap of the two sub-phases.

- **Sub-phase 2a** Construct WLC Pkwy north and south of the existing bridge over SR 60 to join with the newly constructed ramps from sub-phase 1a. The interchange may be completely closed to all traffic movements during this sub-phase for approximately 4 months. (Estimated duration: 4 months)
- Sub-phase 2b Demolish the existing ramps and construct the remaining portion of the ramps and approaches of the interchange. Portion of the work in this sub-phase can be done concurrently with sub-phase 2a to minimize the need for other roadway closures. Use of the new ramps constructed in previous sub-phases may be used for traffic during sub-phase 2b but needs further evaluation and confirmation during PS&E. Until further evaluation is completed, the new ramps are not recommended for use in sub-phase 2b. (Estimated duration: 4 months)

<u>Construction Phase 3</u> - The estimated construction duration for Phase 3 is ten (10) months with sub-phase 3b occurring concurrently with sub-phase 3a.

- Sub-phase 3a Construct the new WLC Pkwy bridge over SR-60. The WLC Pkwy bridge will be closed but the newly constructed freeway ramps will be open during this sub-phase. Some of the bridge work could overlap with work in phase 2 to reduce construction duration. (Estimated duration: 10 months)
- **Sub-phase 3b** Widening of WLC Pkwy near Ironwood Ave. Partial closure of the WLC Pkwy at Ironwood Ave is anticipated. (Estimated duration: 2 months)

North of the freeway, access to SR-60 during construction would be provided via Ironwood Ave and Redlands Blvd. South of the freeway, access to SR-60 would be provided via Alessandro Blvd and Gilman Springs Rd and via Eucalyptus Ave and Redlands Blvd. Additional temporary intersection improvements are planned along the detour routes to facilitate vehicle movement. As a result, temporary widening is anticipated at the Redlands Blvd/Ironwood Ave, WLC Pkwy/Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd intersections. Consequently, temporary signal modifications are anticipated at the Redlands Blvd/Ironwood Ave and Redlands Blvd/Eucalyptus Ave intersections. A temporary signal is anticipated at the Gilman Springs Rd/Alessandro Blvd intersection due to the high through movements on Gilman Springs Rd conflicting with left turns to and from Alessandro Blvd. The improvements required for the detour routes also include utility adjustments and/or relocations at Redlands Blvd/Ironwood Ave, WLC Pkwy/Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd. For additional utility information see Section 5.A Utility and Other Owner Involvement.

Phasing

Some improvements or phases may be built prior to the project by developers. The project could be split into six (6) stand-alone project phases:

<u>Phase 1</u> – Improvements along Eucalyptus Ave between Redlands Blvd and WLC Pkwy to accommodate detour traffic.

<u>Phase 2</u> – Construction of WLC Pkwy between the eastbound ramps and the southern limit of the project. Phase 2 also includes partial reconstruction of Eucalyptus Ave to match grade at WLC Pkwy.

<u>Phase 3</u> – Widening of WLC Pkwy/Theodore St for approximately 700 feet south of Ironwood Ave.

<u>Phase 4</u> – Widening and reconstruction of WLC Pkwy between SR-60 and the southern limits of improvements from Phase 3. Phase 3 also includes construction of the new westbound onramp from WLC Pkwy, partial construction of the westbound off-ramp to WLC Pkwy, and construction of the westbound auxiliary lane between Redlands Blvd and WLC Pkwy.

<u>Phase 5</u> – Reconstruction of WLC Pkwy between the improvements in Phase 2 and the southern edge of the existing WLC Pkwy bridge. Phase 5 also includes construction of the new eastbound off-ramp and eastbound on-ramp, and the eastbound auxiliary lanes.

<u>Phase 6</u> – Reconstruction of the WLC Pkwy overcrossing, completion of the westbound loop on-ramp, removal of the existing westbound ramps, infield grading, mainline right shoulder work, and the westbound auxiliary lane between WLC Pkwy and Gilman Springs Rd.

Accommodation of Oversize Loads

The aspects of the project such as lane widening and curb return radii will be designed to accommodate standard STAA truck movements for all turning movements except for the Theodore St and Ironwood Ave intersection, which is outside of Caltrans right-of-way and not included in the National Network (NN).

The minimum vertical clearance for the WLC Pkwy overcrossing will meet current Caltrans standards. SR-60, within the project limits, is not included in the Caltrans District 8 ELLN.

Graffiti Control

The City of Moreno Valley has a population greater than 5,000 therefore the project is located within an urban area which is classified as a graffiti-prone area in the PDPM. Early in the

design phase of this project, aesthetic treatments and other measures from the SR-60 Corridor Master Plan will be incorporated to deter graffiti. The measures may include anti-stick graffiti coatings, architectural/aesthetic treatments (textured concrete surfaces, painted/stained surfaces, and/or applied/mounted alternative materials), planting trees and shrubs, and or making access to key locations more challenging. The measure would be identified and implemented during the design phase.

Asset Management

According to the Office of Asset Management website, "Transportation Asset Management is a strategic and systematic process of operating, maintaining, upgrading, and expanding physical assets effectively throughout their life cycle." The Purpose and Need of the project is to expand, upgrade, and improve the existing interchange capacity, flow, multi-modal access, and safety in support of local and regional planned development and growth projections. The existing interchange is projected to operate deficiently through the project design year, 2045, catalyzing the need for improvements. All project stakeholders have reviewed and approved the Purpose and Need which has guided the development of effective project alternatives. The project considers roundabouts which will reduce long-term cost and intersection maintenance as compared to traditional signalized intersections. Additionally, an LCCA was performed to consider alternate pavement options and a pavement type was selected with City input based on the analysis results. An existing FMA outlines the responsibilities of the State and the City in maintaining the interchange, as discussed in Section 7 — Other Considerations as Appropriate.

Complete Streets

The project improves bike, pedestrian, and equestrian access through the interchange with the addition of a dedicated multi-use trail, sidewalk, and bike lanes. See previous sections for details on the multi-use trail, sidewalk, and bike lanes.

Climate Change Considerations

The SR-60/WLC Pkwy Interchange Project EIR/EA provides a detailed discussion and conclusions on Climate Change/GHG emissions with respect to the project. The purpose of the SR-60/WLC Pkwy interchange project is to provide standard bridge vertical clearance, provide multi-modal transportation, and alleviate existing and future traffic congestion at the interchange. Based on the Traffic Study Report (January 2019), the project would improve traffic flow without increasing the traffic volumes along WLC Pkwy or SR-60, thus the No-Build and both Build Alternative vehicle miles traveled (VMT) amounts are the same within each scenario analyzed. The VMT increases from 2018 to 2025 are due to the increased regional vehicle traffic from all known development projects in the greater Moreno Valley area that will foreseeably be completed by 2025. The VMT increases 2018 to 2045 are due to the increased regional vehicle traffic from all known development projects in the greater Moreno

Valley area that will foreseeably be completed by 2045. Traffic data, including VMT, was used to calculate GHG emissions. The Build Alternatives and design variations would reduce GHG emissions in both the opening and horizon years compared to the corresponding No-Build Alternative. Alternative 6 would further reduce emissions compared to Alternative 2 with the implementation of roundabouts.

Broadband and Advance Technologies

Broadband and other advanced technologies will be considered in the final design phase.

Geotechnical Considerations

A Preliminary Geotechnical Design Report (PGDR) dated November 2018 was concurred by Caltrans. As part of the next phase of project development (PS&E), final reports should be prepared to verity the preliminary recommendations included in the PGDR and include Geotechnical Design Report(s) and Foundation Reports. Geotechnical explorations will be required for bridges, retaining walls, sound walls, stormwater conduits and overhead signs. Additionally, a Final Materials Report (FMR) will be prepared in PS&E. A Corrosion Study will be conducted with the geotechnical considerations in PS&E, as appropriate, for the storm drain and culverts, additionally, the FMR will include recommendations for culvert material.

Other Appropriate Topics

Caltrans oversight project EA 0N69U / PN 0812000307 – SR-60 Truck Lanes Project is currently in construction and Construction Contract Acceptance (CCA) is anticipated for November 15, 2022 which is not scheduled to overlap with construction of SR-60/WLC Pkwy (EA 0M590, current project). This item has been added to the project Risk Register for continued tracking and will be coordinated and confirmed through PS&E with the truck lane project.

8. FUNDING, PROGRAMMING AND ESTIMATE

Funding

It has been determined that this project is eligible for Federal-aid funding. The PA/ED phase is funded by the City utilizing a variety of funding sources including local funds and federal funds. Funding for future phases has not been determined.

Programming

The project is programmed in the 2019 FTIP for \$107,113,000. Refer to Section 4 – Regional Planning for the project description. See Table 13 for programming information from the 2019 FTIP.

TABLE 13 FTIP Programming

	1						
Fund Source	Fiscal Year Estimate						
Local Agency	Prior	19/20	20/21	21/22	22/23	Future	Total
Except as Noted	11101						
Component		It	ı thousa	ınds of do	llars (\$	1,000)	
PA&ED Support	3,113*						3,113*
PS&E Support				5,000			5,000
Right of Way							
Support							
Construction							
Support							
Right of Way				28,000			28,000
Construction						71,000	71,000
Total	3,113*			33,000		71,000	107,113

^{*}Of the \$3,113,000 programmed prior, \$964,000 was a CMAQ federal grant.

Estimate

The project cost estimates for each alternative and design variation are found in Attachment 6 – Preliminary Project Cost Estimate. See Section 5A. – Cost Estimates for a summary of the cost estimates.

9. DELIVERY SCHEDULE

Table 14 identifies the tentative project schedule, contingent on full funding of all phases.

TABLE 14 Project Schedule

Project Milestones		Milestone Date (Month/Year) (Actual)	Milestone Designation (Target)
PROGRAM PROJECT	M015	11/2013	-
BEGIN ENVIRONMENTAL	M020	11/2013	-
NOTICE OF PREPARATION (NOP)	M030	11/2019	-
CIRCULATE DPR & DED EXTERNALLY	M120	05/2020	-
PA & ED	M200	-	12/2020
BEGIN STRUCTURE	M215	-	04/2021
PS&E TO DOE	M377	-	04/2022
DRAFT STRUCTURES PS&E	M378	-	06/2022
PROJECT PS&E	M380	-	12/2022
RIGHT OF WAY CERTIFICATION	M410	-	12/2022
READY TO LIST	M460	-	04/2023
AWARD	M495	-	07/2023
APPROVE CONTRACT	M500	-	08/2023
CONTRACT ACCEPTANCE	M600	-	02/2025
END PROJECT EXPENDITURES	M800	-	08/2026
FINAL PROJECT CLOSEOUT	M900	-	10/2028

Note: DED = Draft Environmental Document (EIR/EA). DOE = Division of Office Engineer

10. RISKS

A Risk Register was created for the project in order to manage and track potential risks associated with the project. Each risk was identified and given a strategy on how to manage the risk. A Risk Management workshop was held on December 2, 2014, and October 6, 2020, and the Risk Register has been updated throughout PA/ED. Refer to Attachment 14 – Project Risk Register for the detailed Risk Register.

Potential types of risk categories for the project include environmental, management, organizational, design, construction, right-or-way, and aesthetics. Possible risks associated with each category include the following:

- Environmental: Borrow site requirements, hazardous materials, floodplain regulations, permits
- Project Management: Project funding, stakeholders
- City/Organizations: Coordination with adjacent developers, local community, federal funding, political factors, city changes

- Design: Utility relocations, design standards, fault investigation
- Construction: Interchange closure, construction delays, utility delays
- Right of Way: Permits, right-of-way acquisitions
- Division of Engineering Services: Aesthetic plan

A summary of the high risks are listed below.

- Lack of project funding
- Adjacent developers
- Threat of lawsuits
- Bridge habitation by species (i.e. Bats, Migratory Birds)
- Right-of-way acquisition delay

Each risk is either accepted, mitigated, or avoided as a course of action.

11. EXTERNAL AGENCY COORDINATION

This PR has been reviewed by Caltrans' FHWA Liaison, Sergio Avila on November 18, 2020 and is eligible for federal aid funding. SR-60 is off the federal interstate system and is exempt from federal approval for design.

Coordination, agreements, and permits are required with the following agencies to advance the project. See Section 7 Permits, Cooperative Agreements and Other Agreements for more information.

- United States Army Corps of Engineers
- California Department of Fish and Wildlife
- Santa Ana Regional Water Quality Control Board
- State Water Resources Control Board (SWRCB)
- Caltrans District 8
- City of Moreno Valley
- County of Riverside Transportation Department (TMLA)
- Riverside County Flood Control (RCFC) and Watershed Conservation District (WCD)

The project is not a project of division interest and does not propose a new or modified access to the Interstate as the project is on a State Route.

12. PROJECT REVIEWS

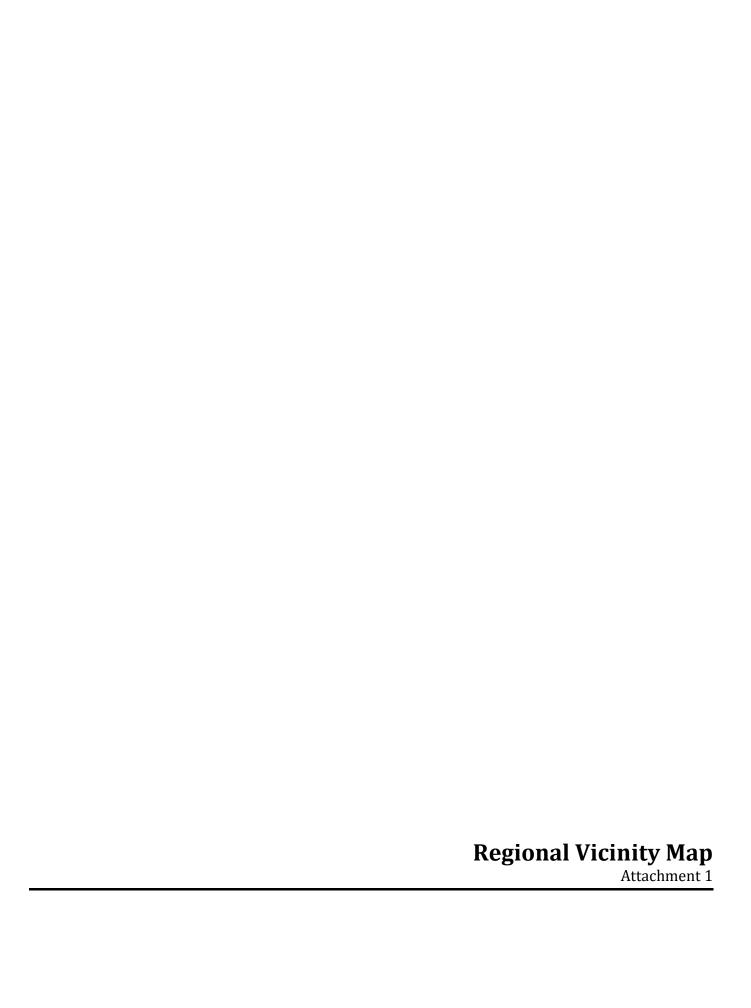
Headquarters Project Delivery Coordinator	Luis Betancourt	September 21, 2020
Project Manager	Elaheh Hadipour	November 16, 2020
District Design Liaison/FHWA/ADA	Sergio Avila	November 18, 2020
Traffic Safety Review	Kevin Chen	September 01, 2020
Constructability Review	Sadique Hossain	November 17, 2020
Traffic Operations	Haissam Yahya	November 17, 2020
Design Oversight	Faustino Abella, Jr.	November 18, 2020
District Traffic Manager	Al Afaneh	November 18, 2020

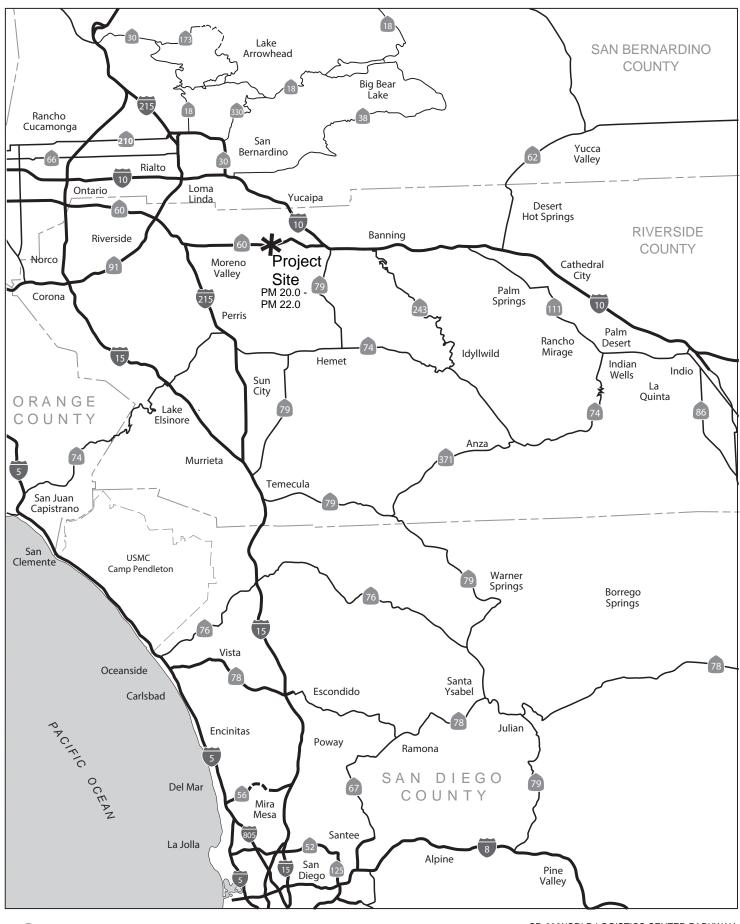
13. PROJECT PERSONNEL

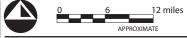
Elaheh Hadipour	(909) 383-6723
Project Manager – Caltrans District 8	
Aysha Habib	(909) 806-2554
Design Oversight – Caltrans District 8	,
Fougting Abella In	(000) 288 7102
Faustino Abella, Jr. Design Oversight – Caltrans District 8	(909) 388-7193
Antonia Toledo, MS	(909) 806-2541
Environmental Unit Supervisor – Caltrans District 8	
Jeanine Gray	(909) 383-5941
Environmental – Caltrans District 8	
Haissam Yahya	(909) 383-4065
Traffic Operations – Caltrans District 8	(
Managary Lagrania DE	(051) 412 2122
Margery Lazarus, PE Senior Engineer – City of Moreno Valley	(951) 413-3133
Rebecca Young, PE	(909) 974-4976
Project Manager – Michael Baker International	

14. ATTACHMENTS

Attachment Title	Attachment No.
Regional Vicinity Map (1)	1
Existing Conditions (1)	2
Key Map, Typical Sections, Plans, and Profiles (62)	3
Advanced Planning Study (2)	4
Storm Water Data Report (SWDR) Signed Cover Sheet (1)	5
Preliminary Project Cost Estimate (40)	6
Right of Way Data Sheet (16)	7
TMP Data Sheet (5)	8
Cooperative Agreement (15)	9
Life Cycle Cost Analysis for Pavement (9)	10
Category Determination Request Approval Letter (1)	11
Environmental Clearance – Final EIR/EA (15)	12
Utility Exhibits (7)	13
Project Risk Register (3)	14



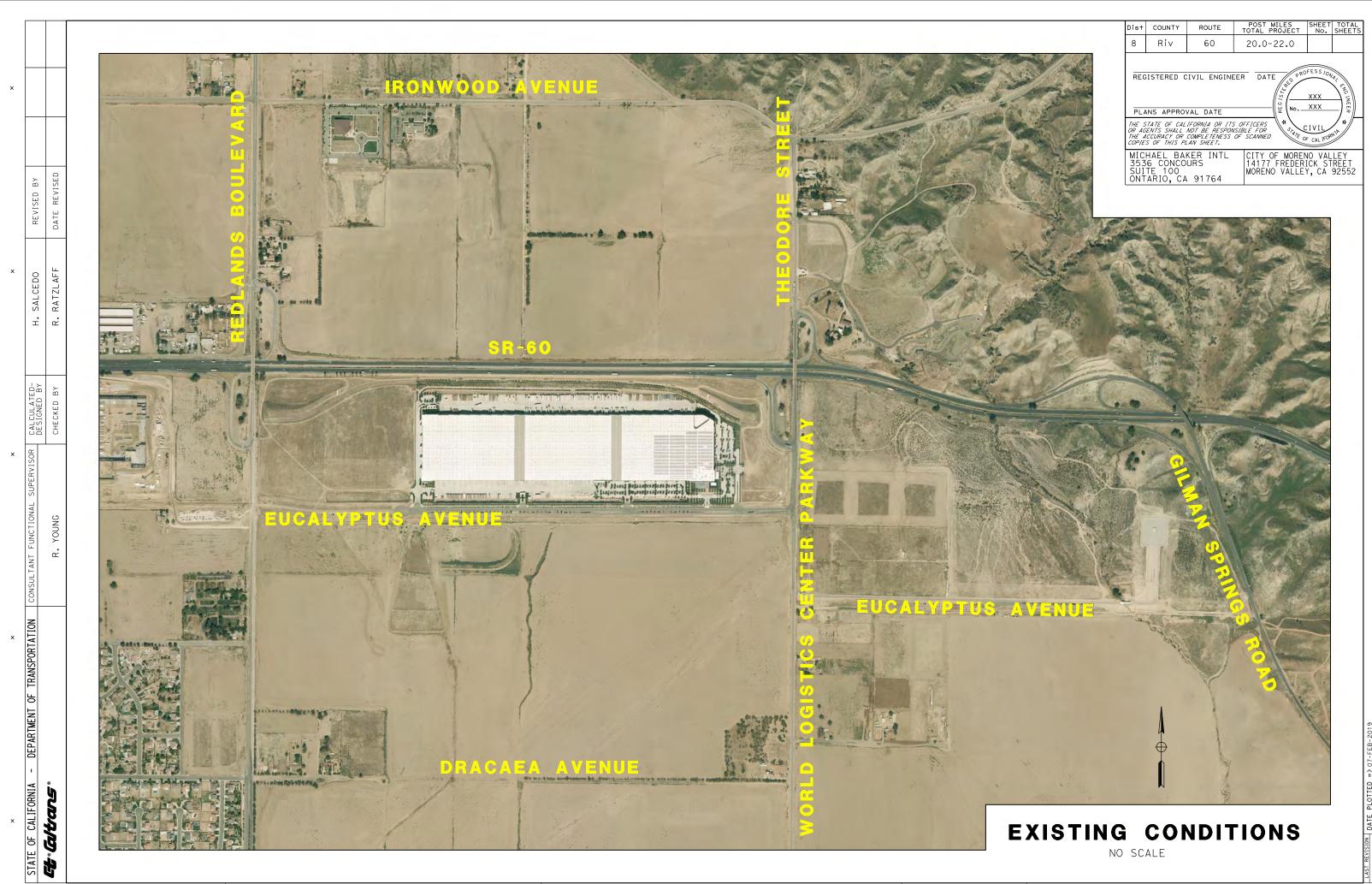




SR-60/WORLD LOGISTICS CENTER PARKWAY

Regional Vicinity Map



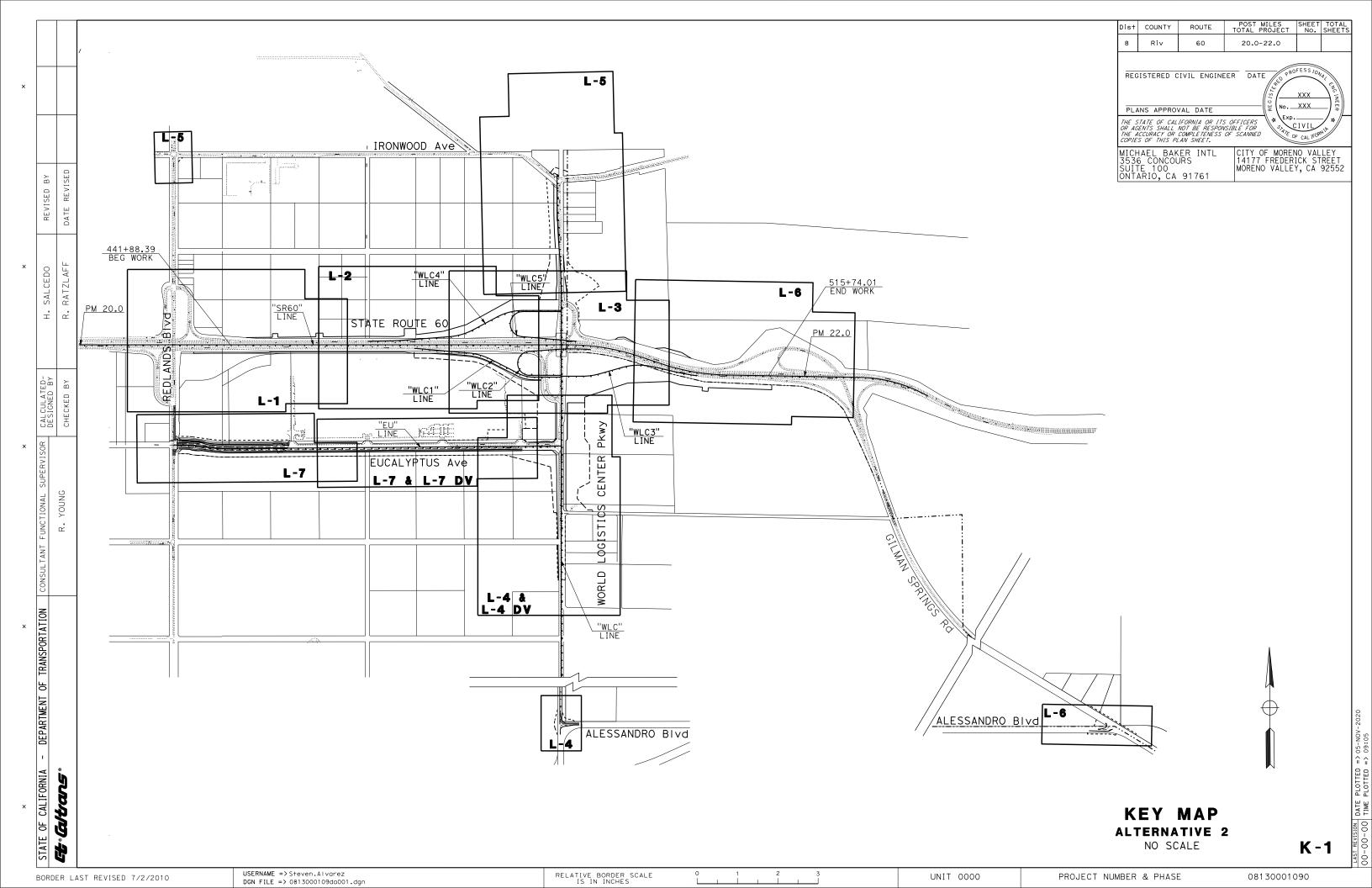


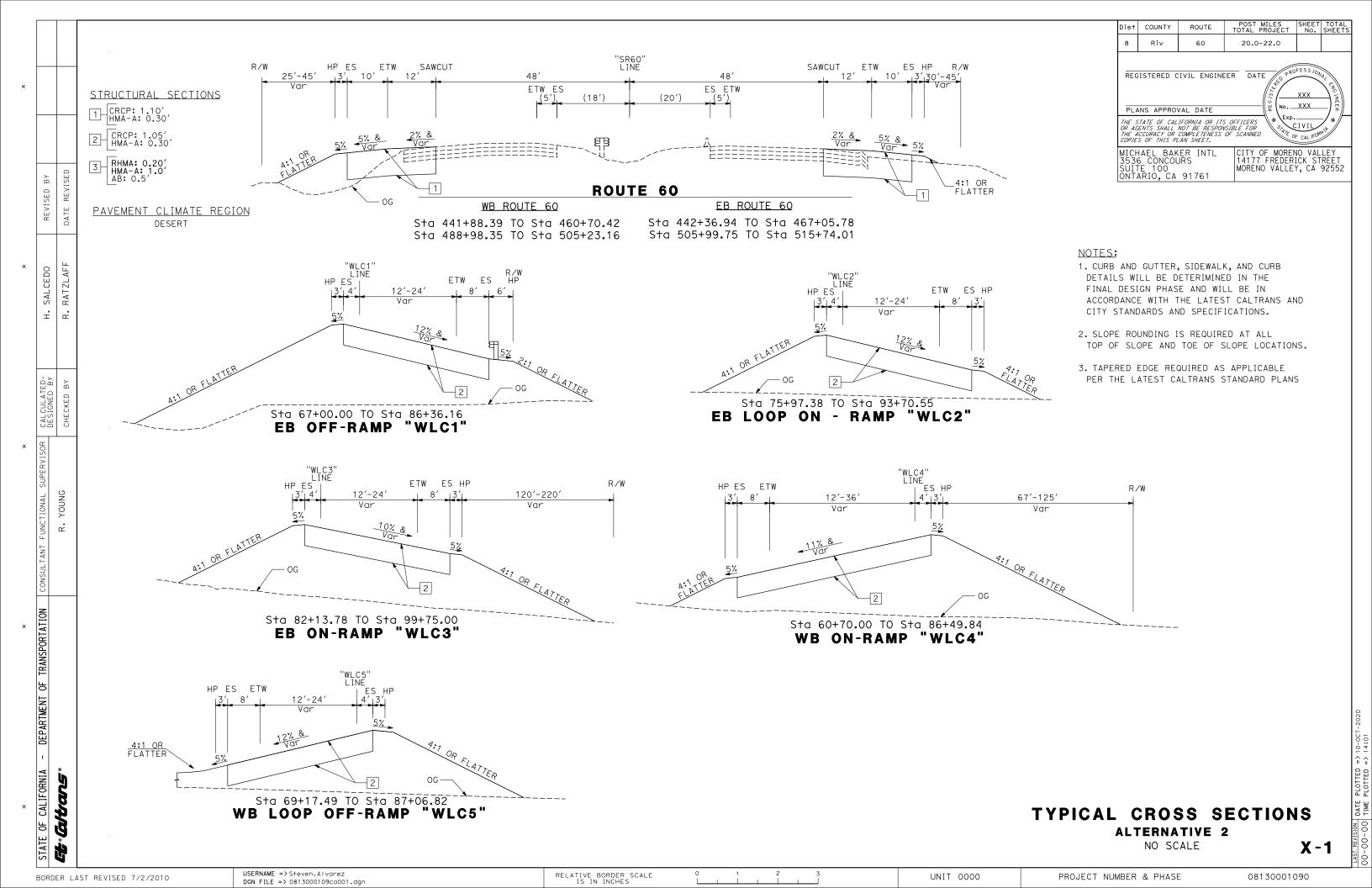
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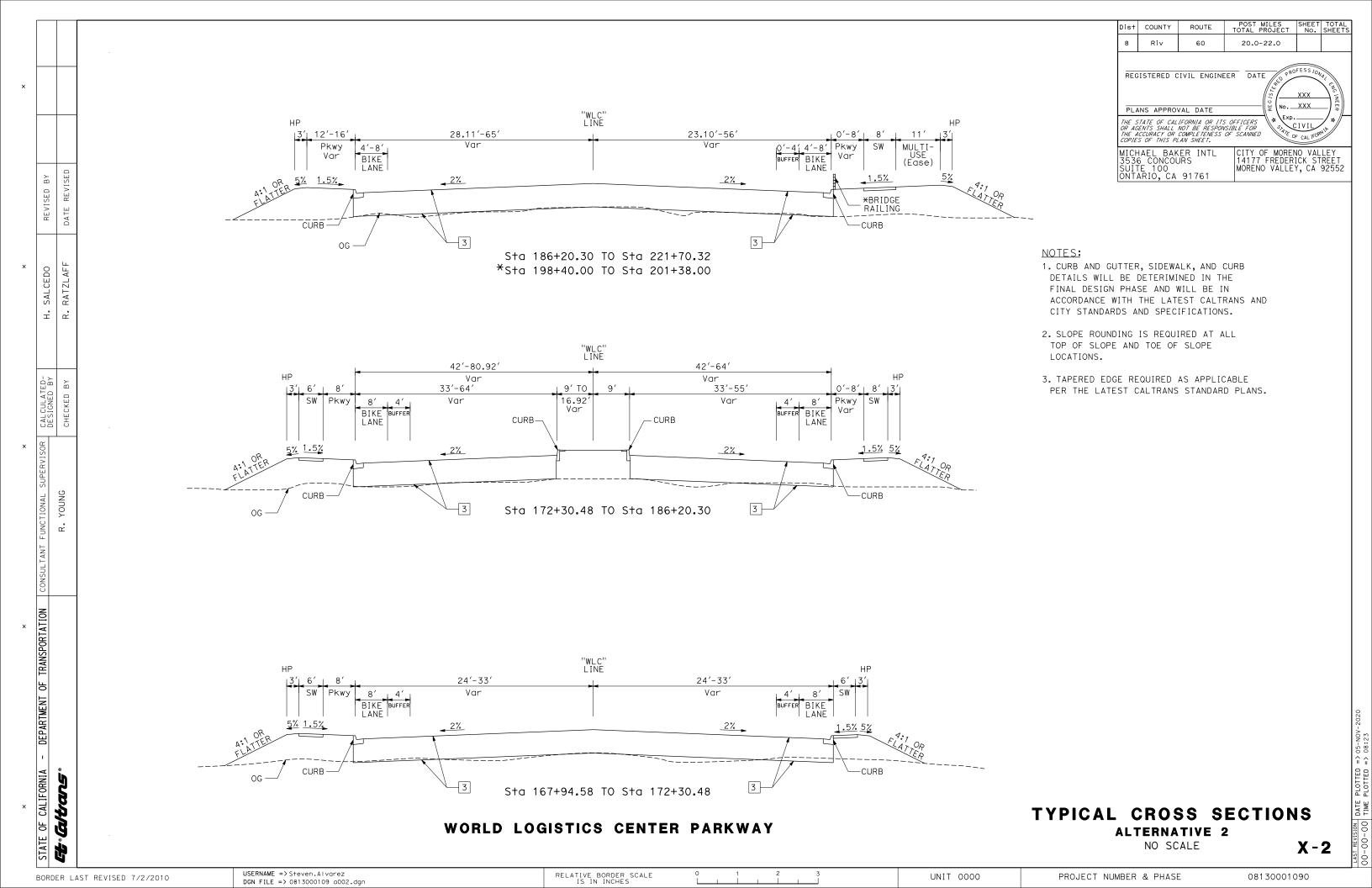
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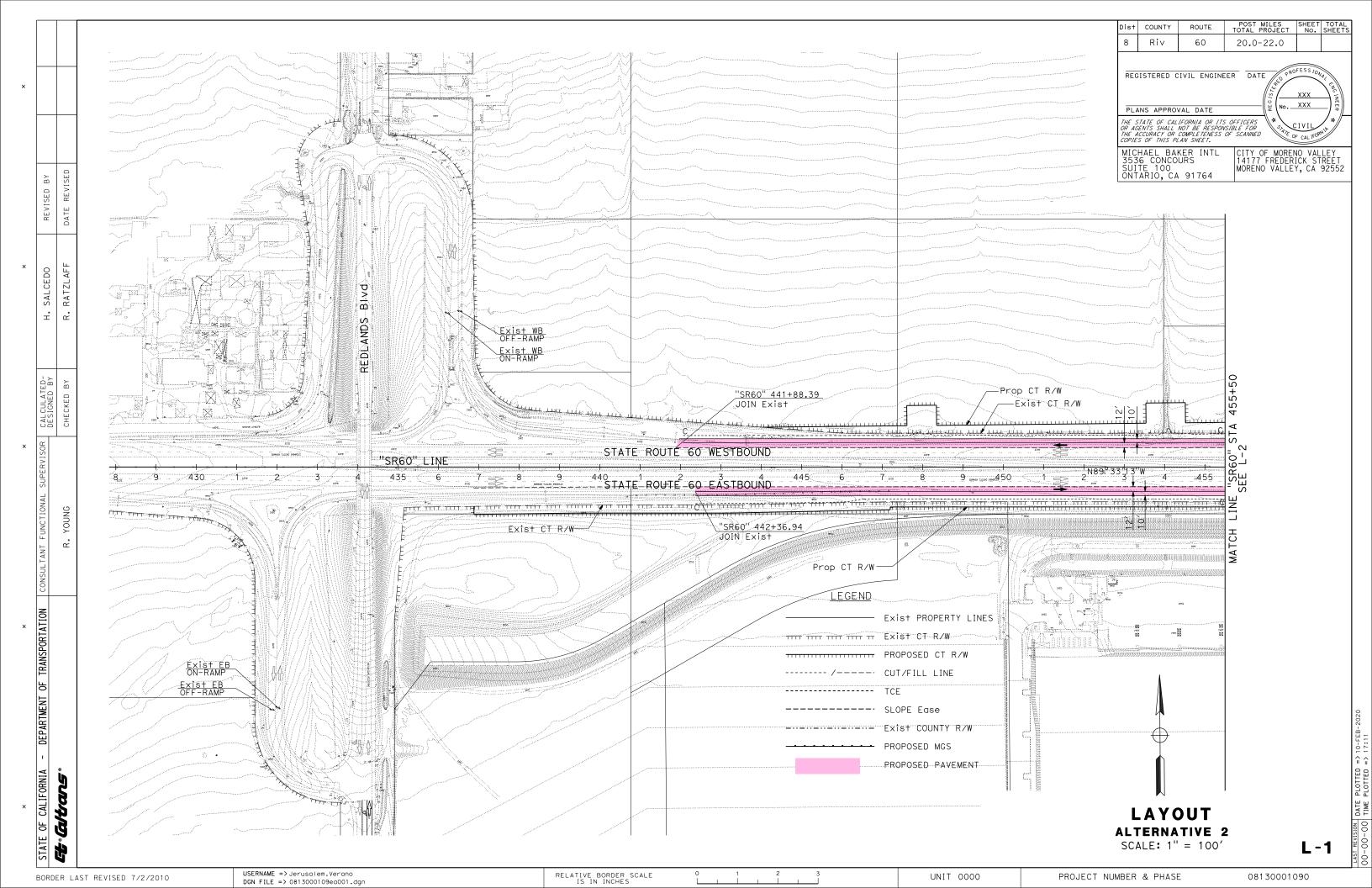
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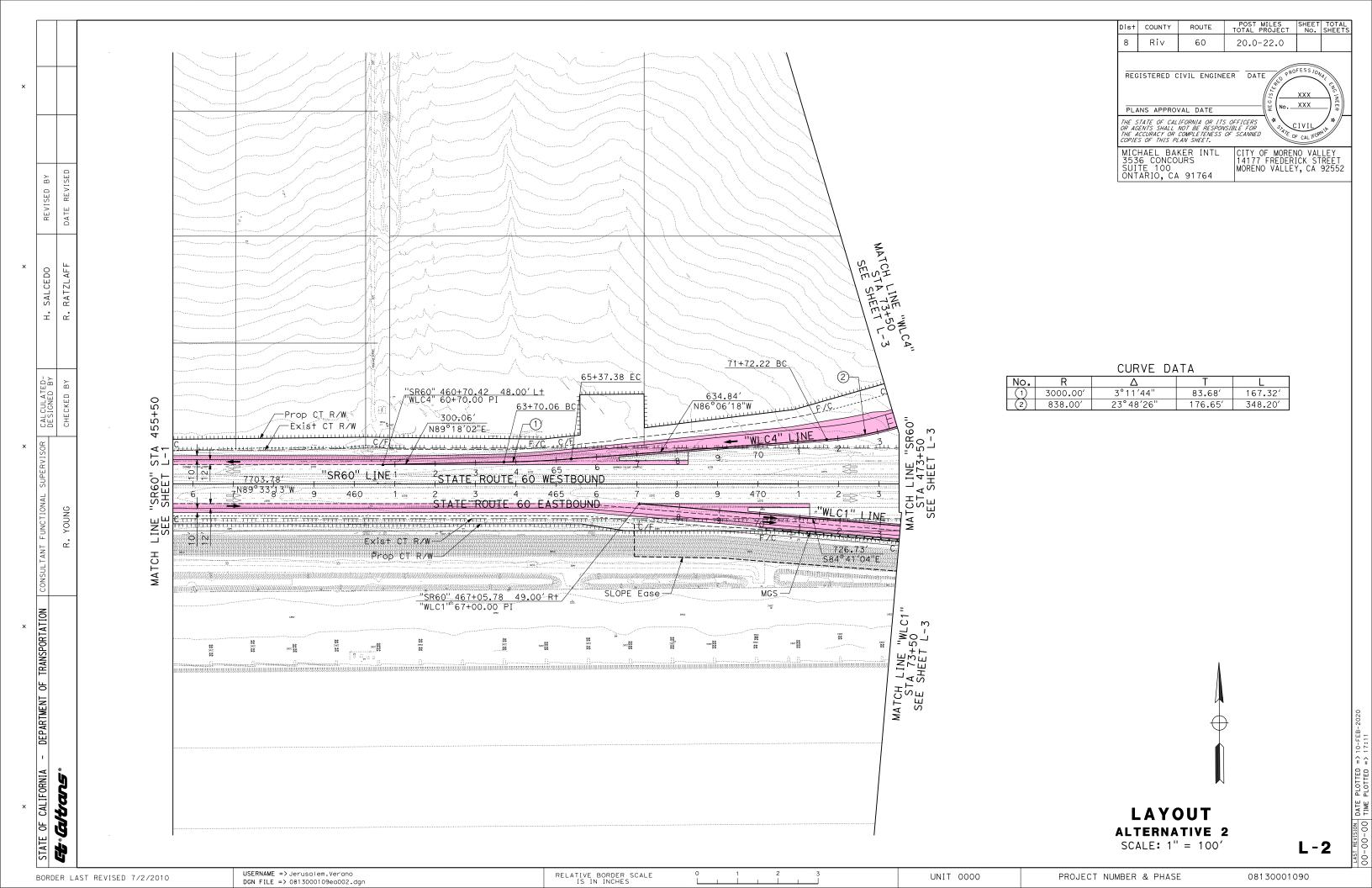


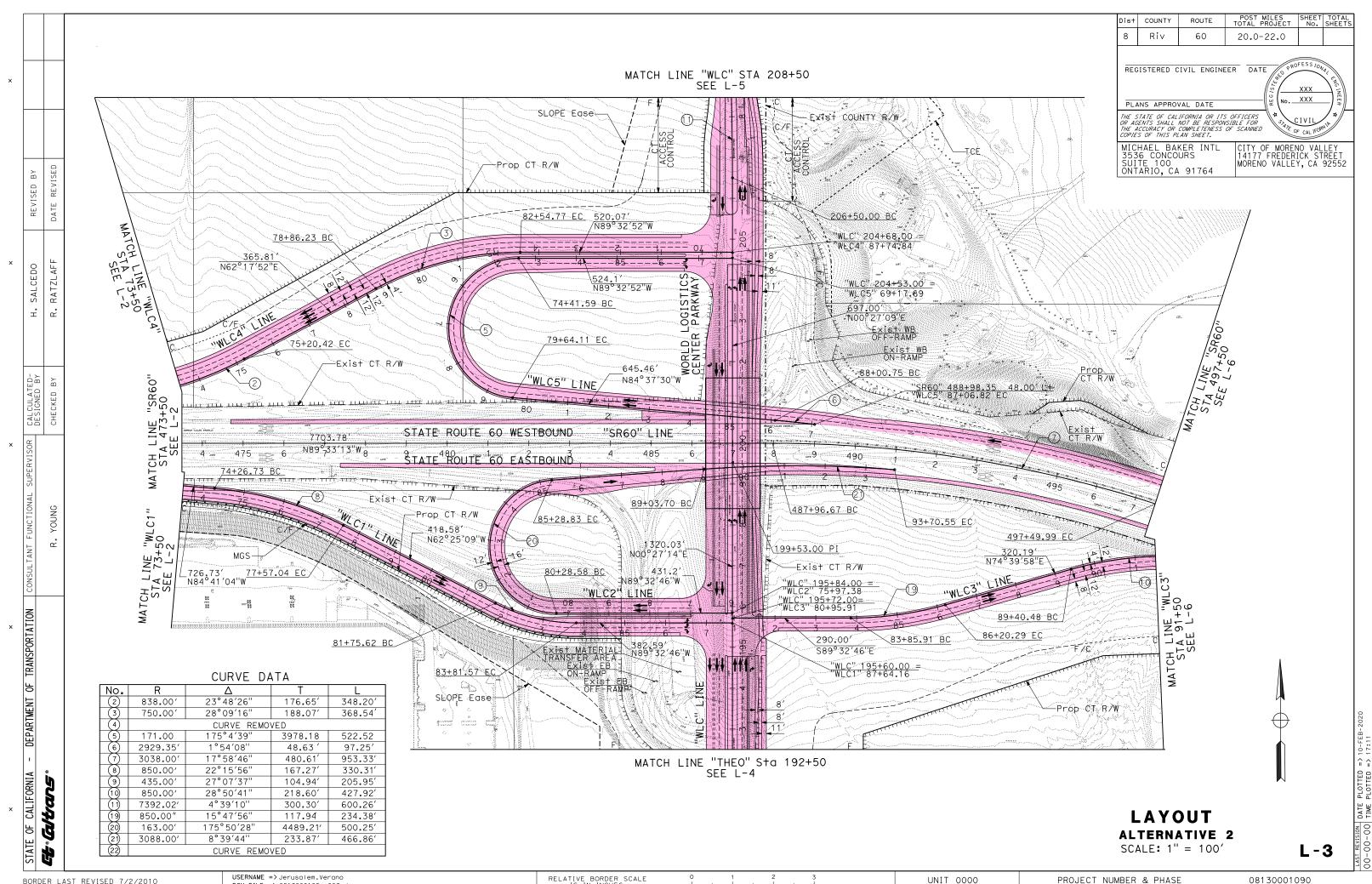










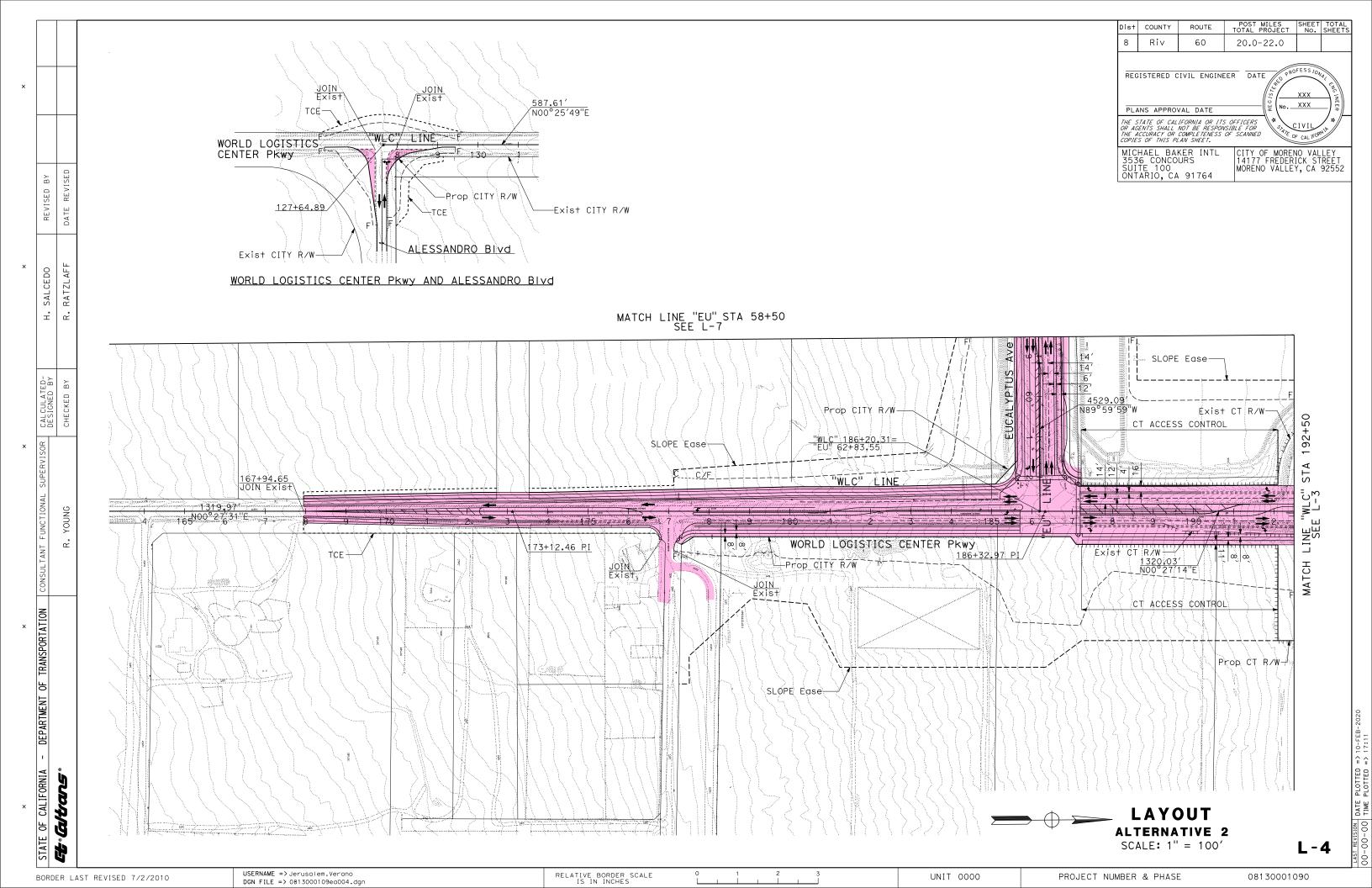


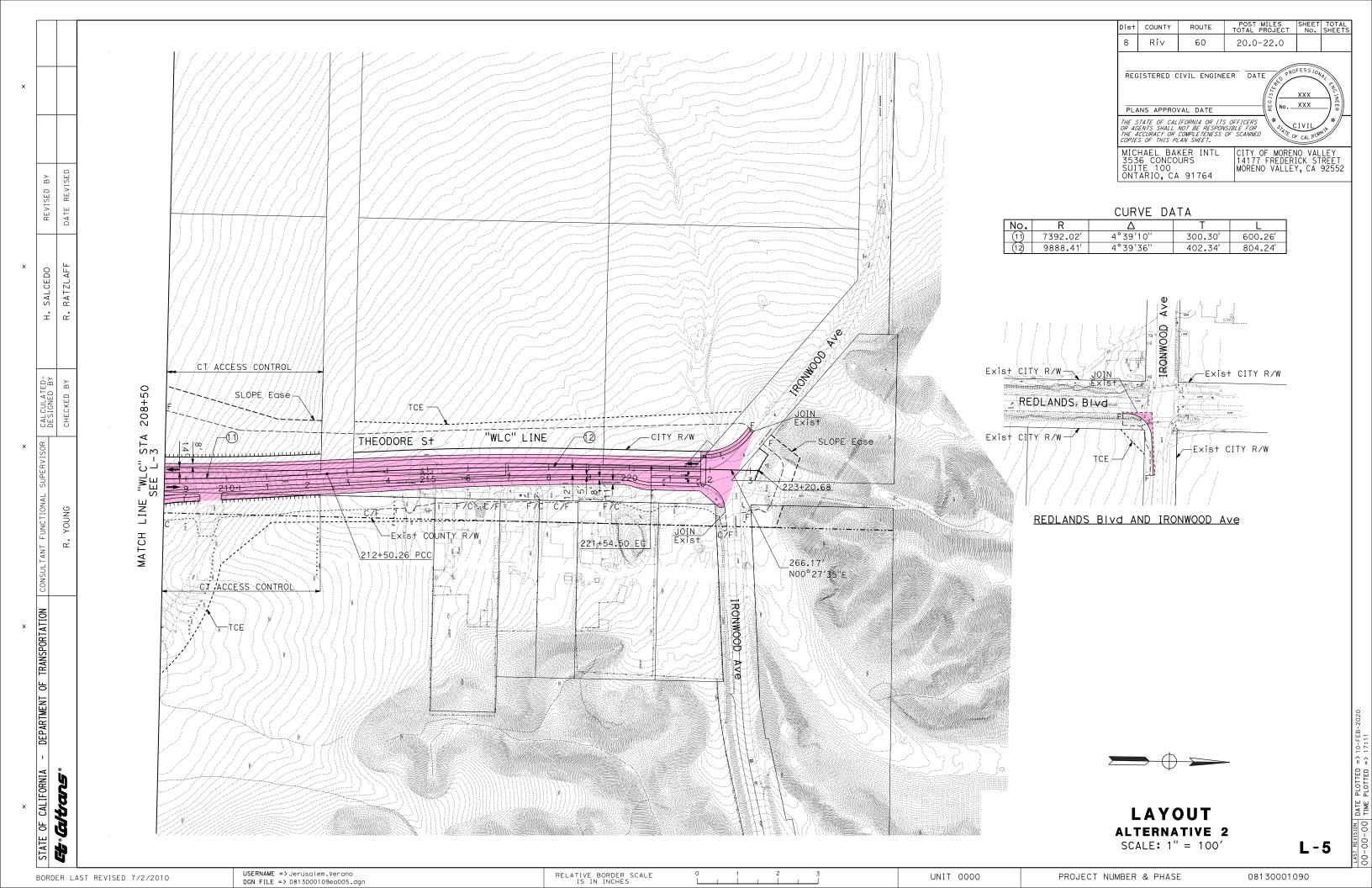
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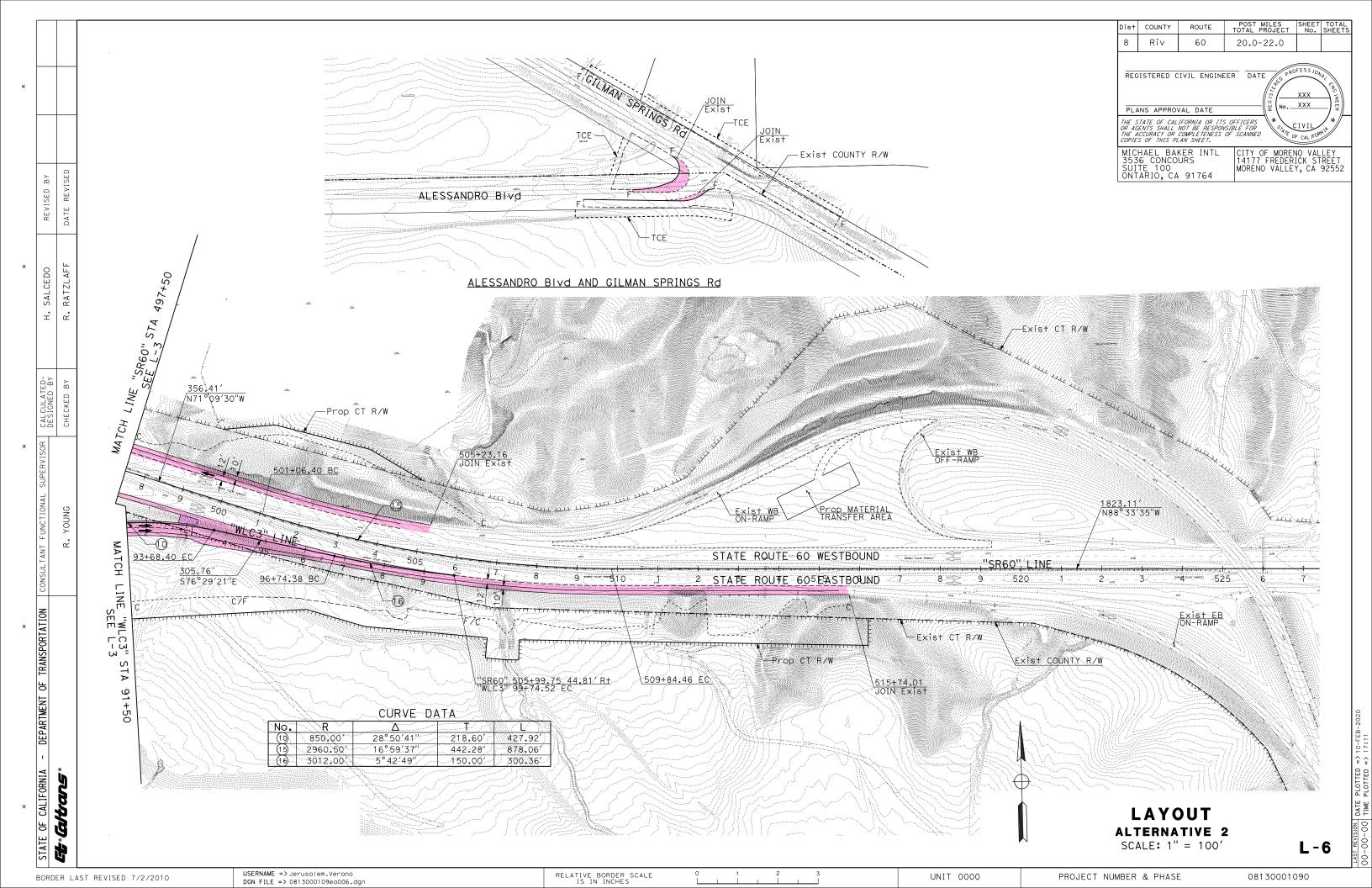
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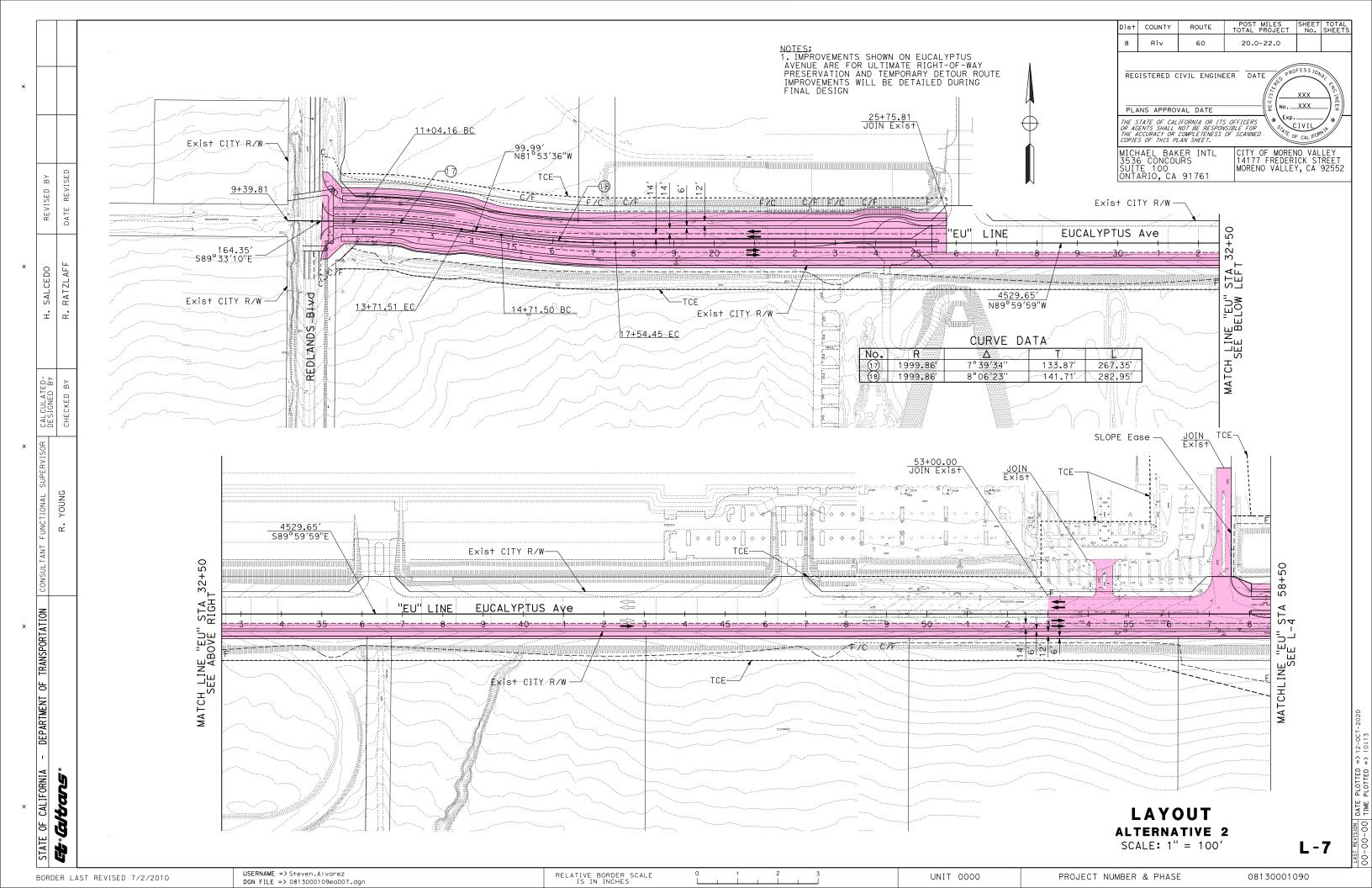
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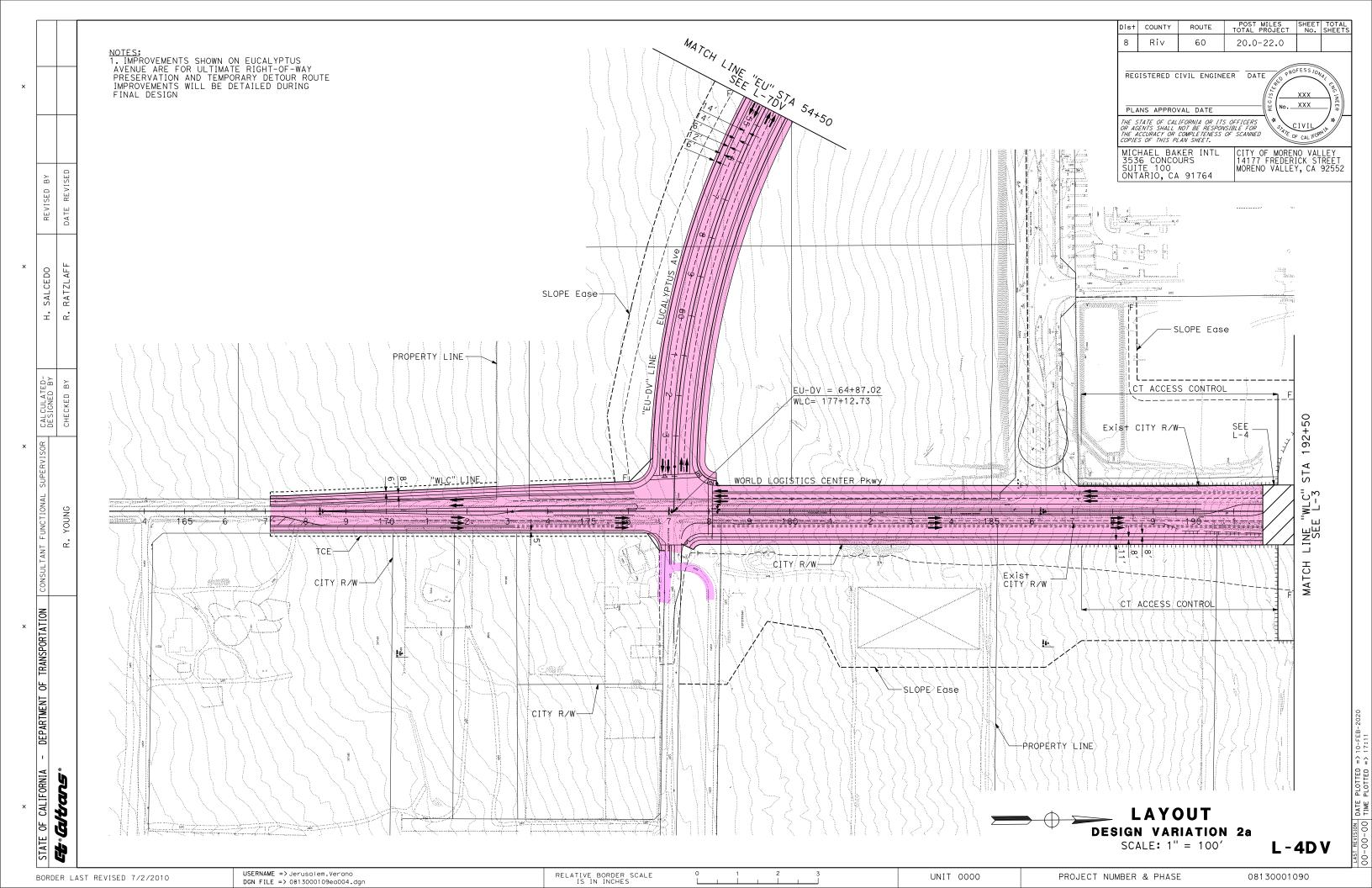
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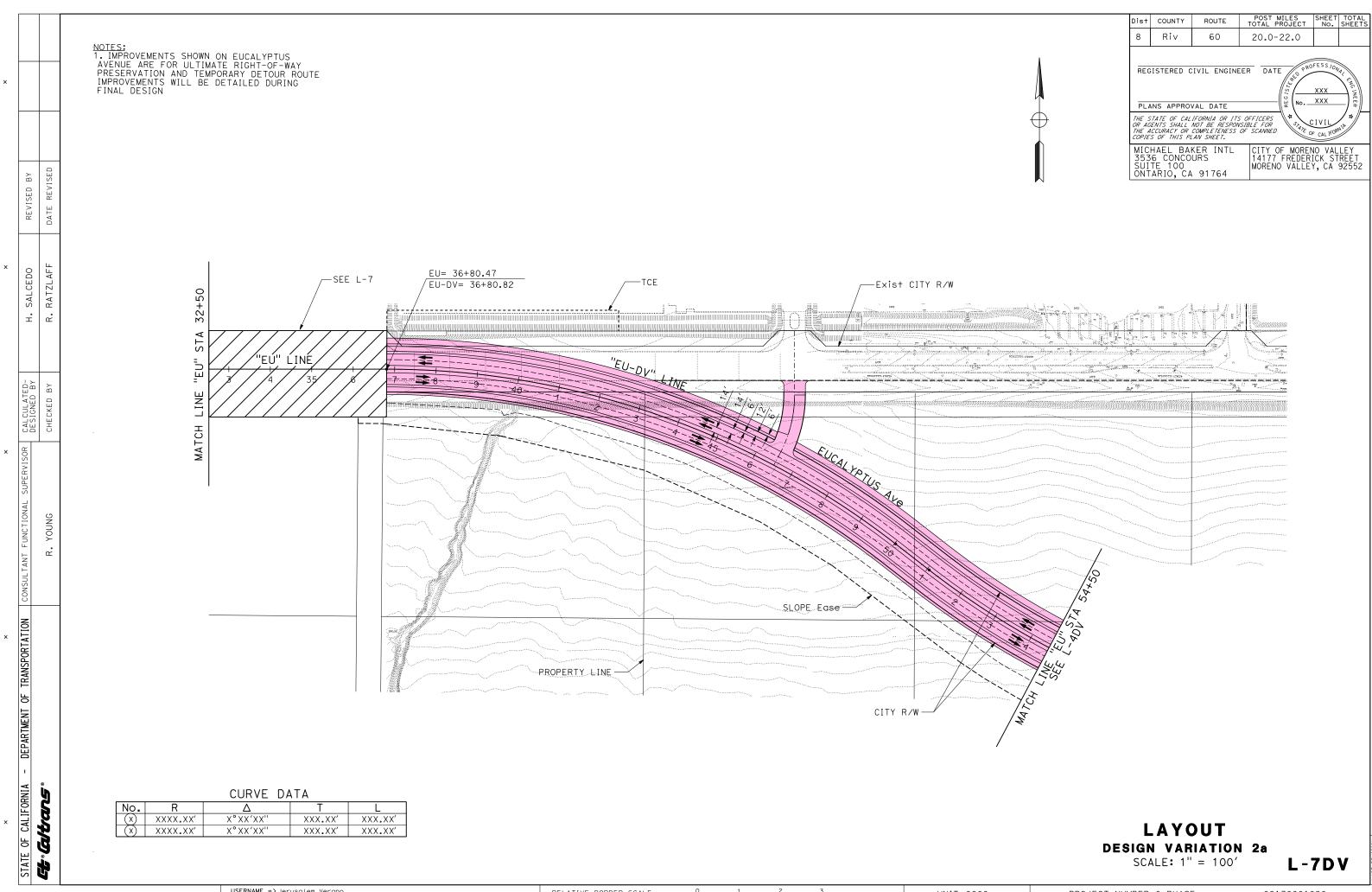












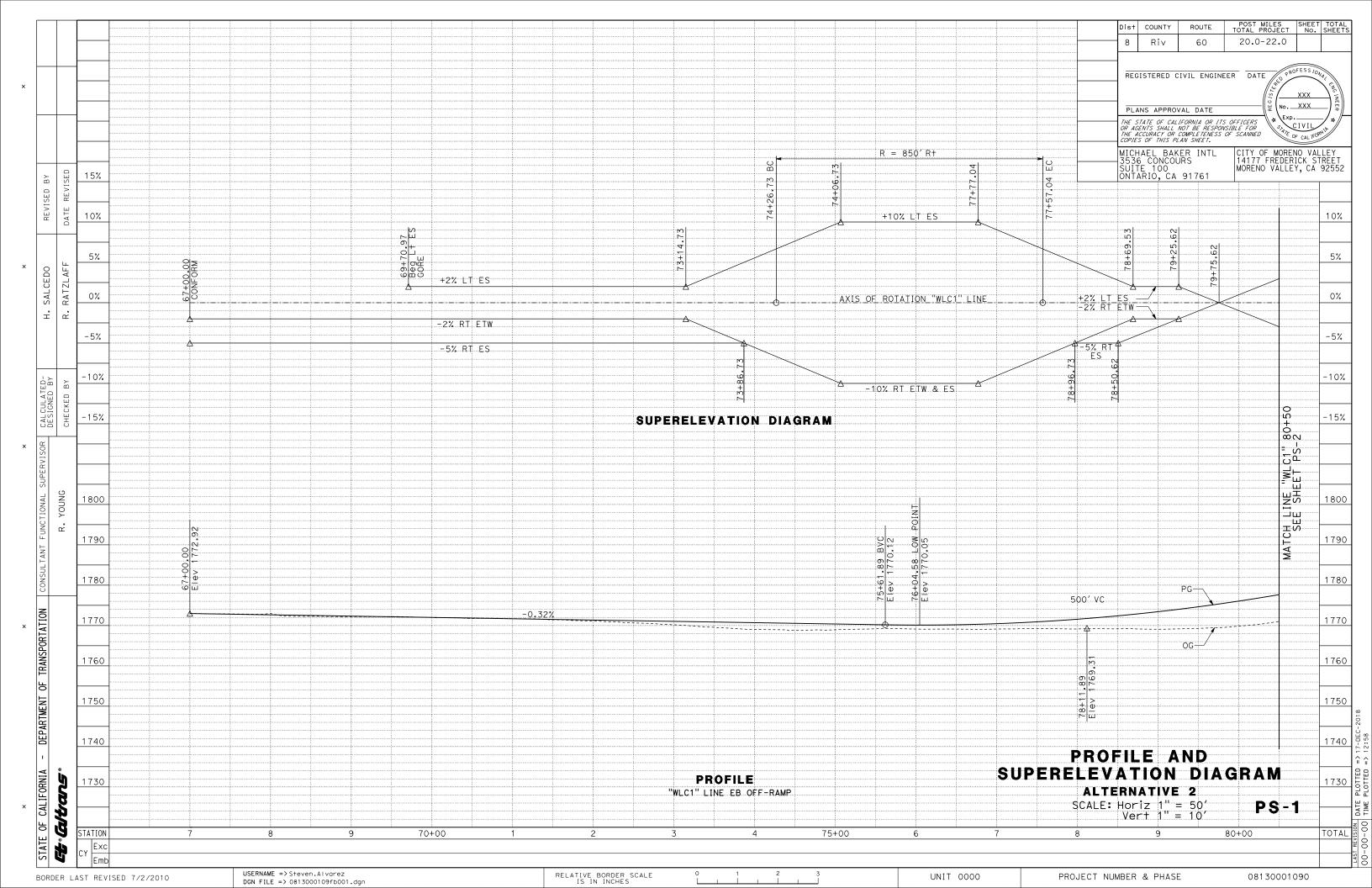
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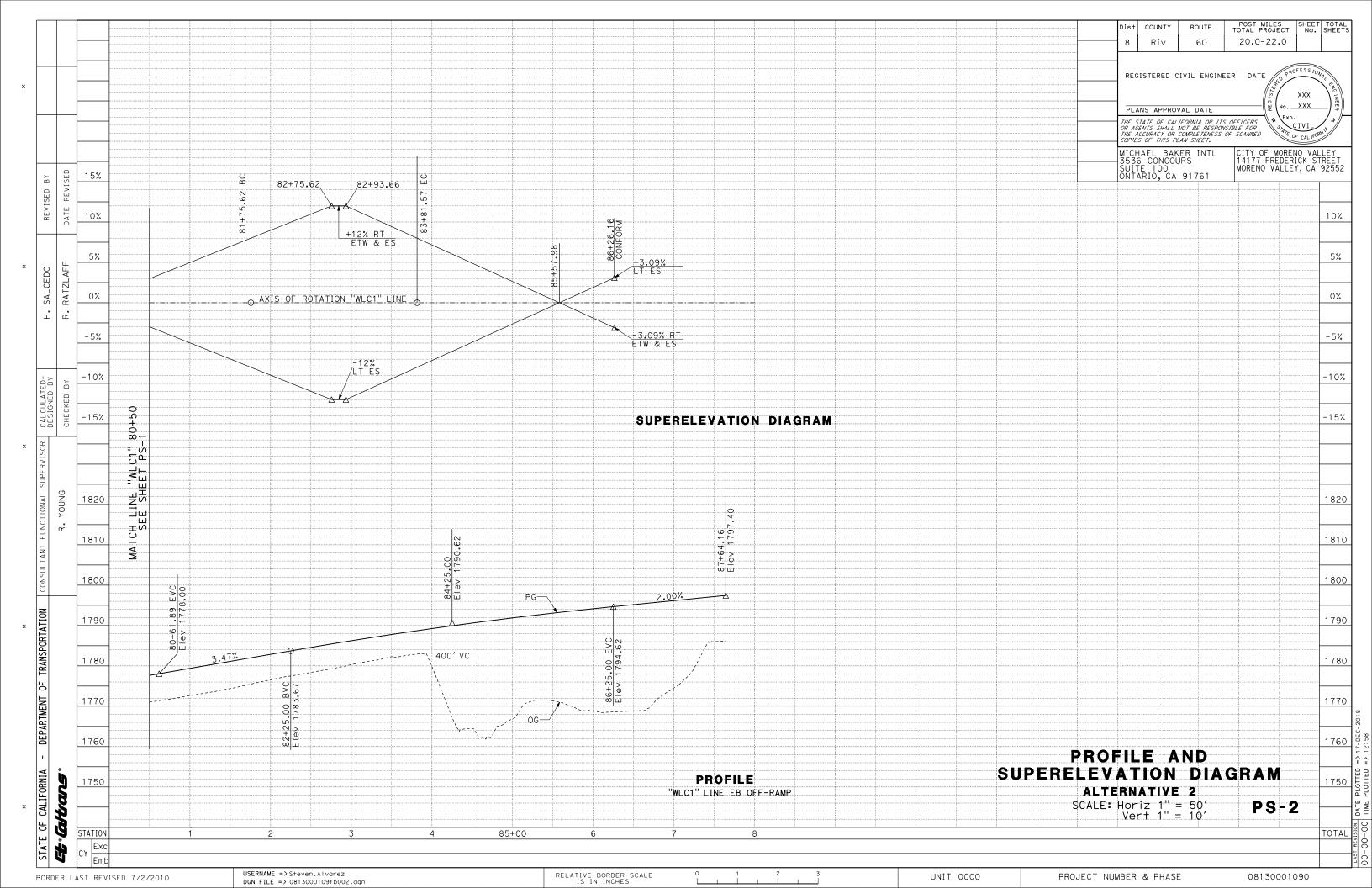
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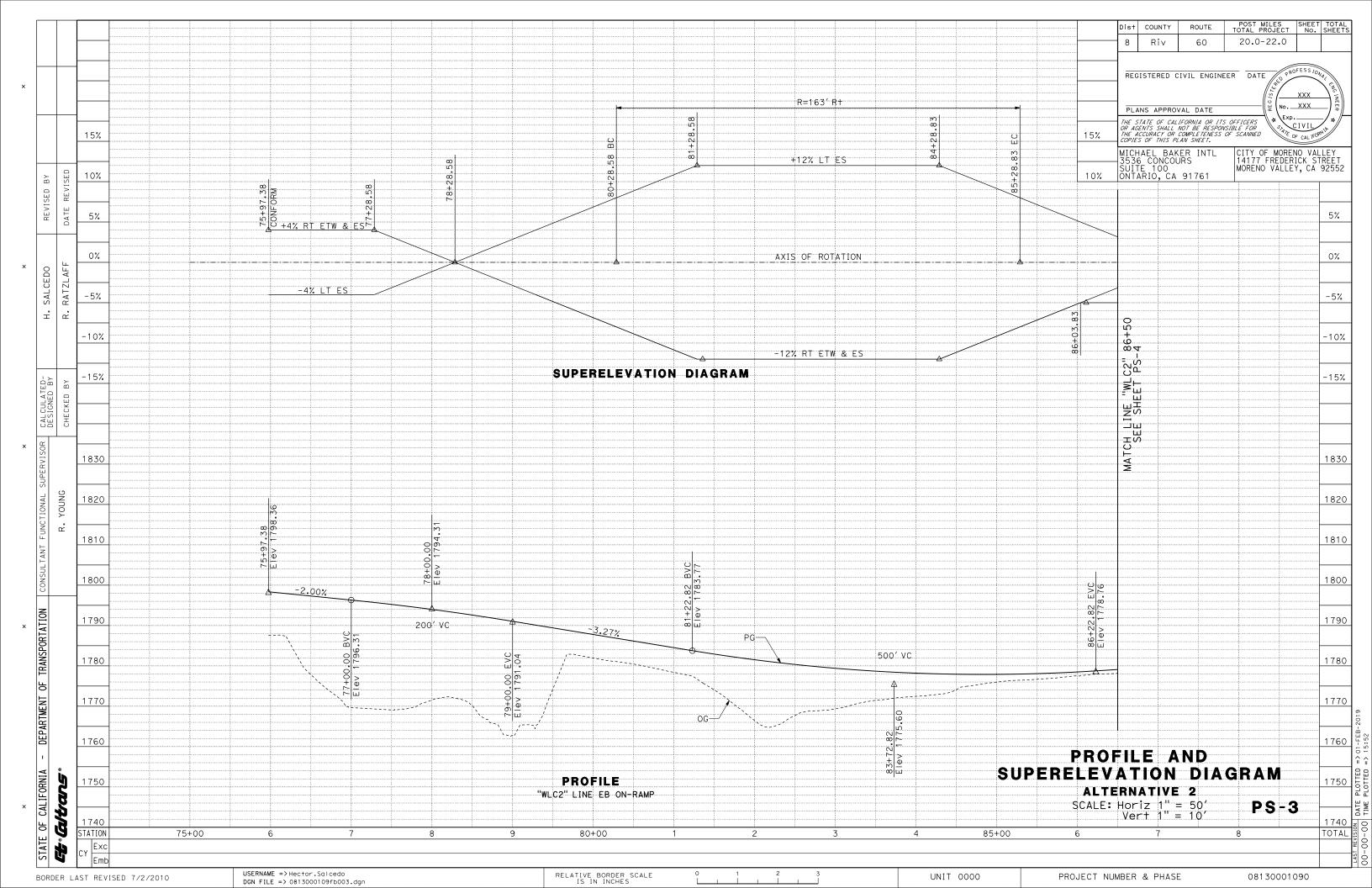
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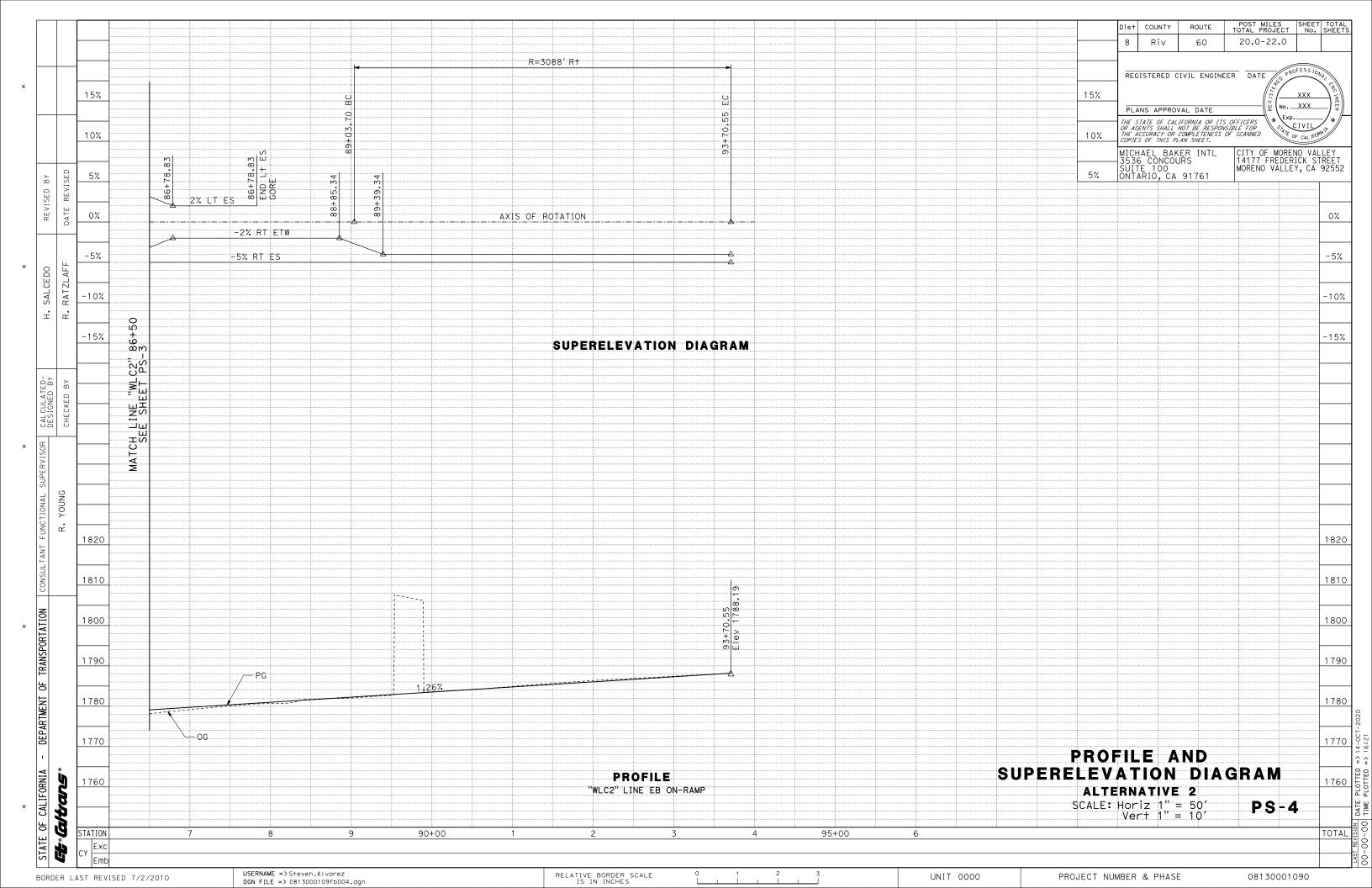
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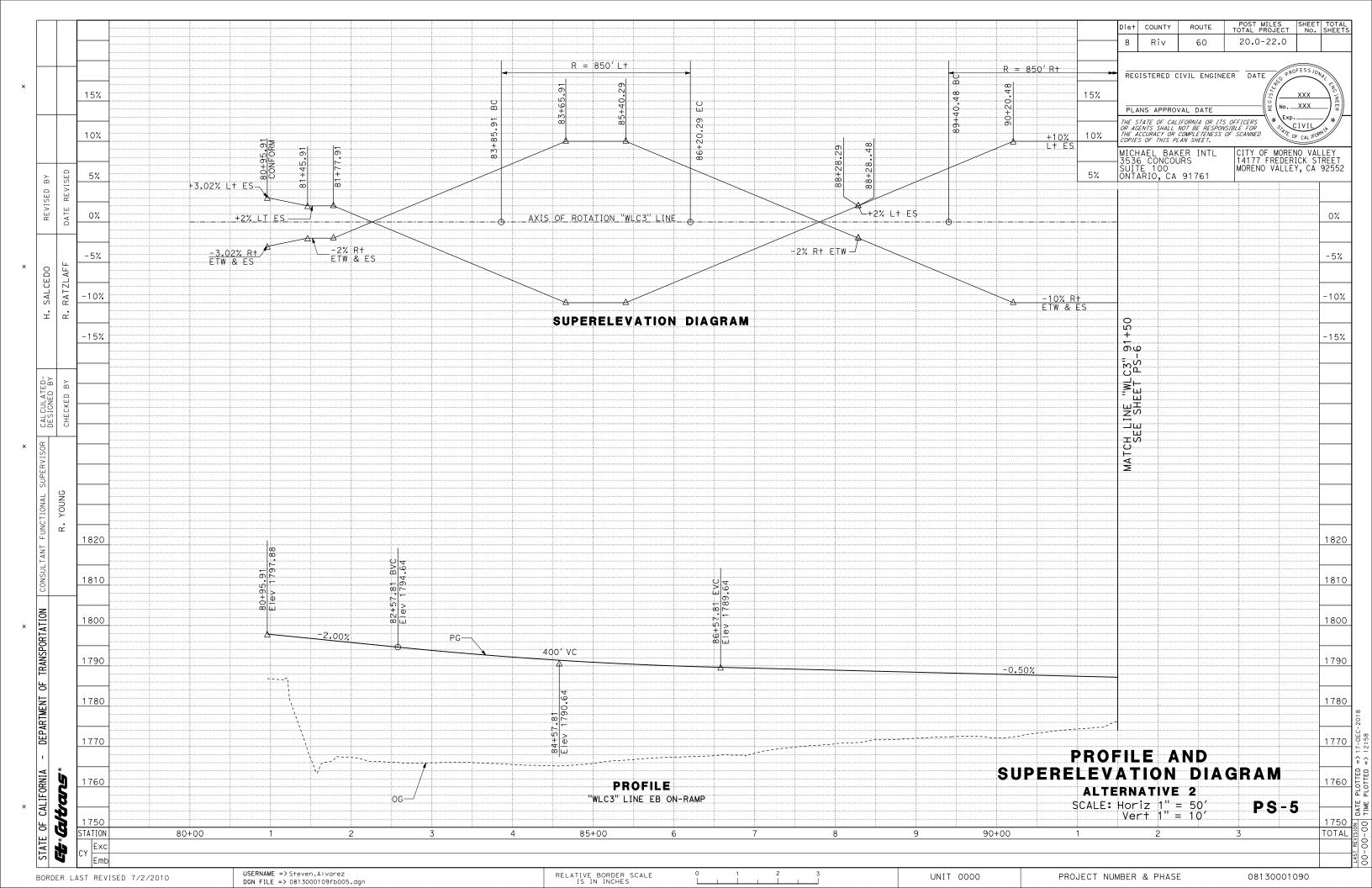
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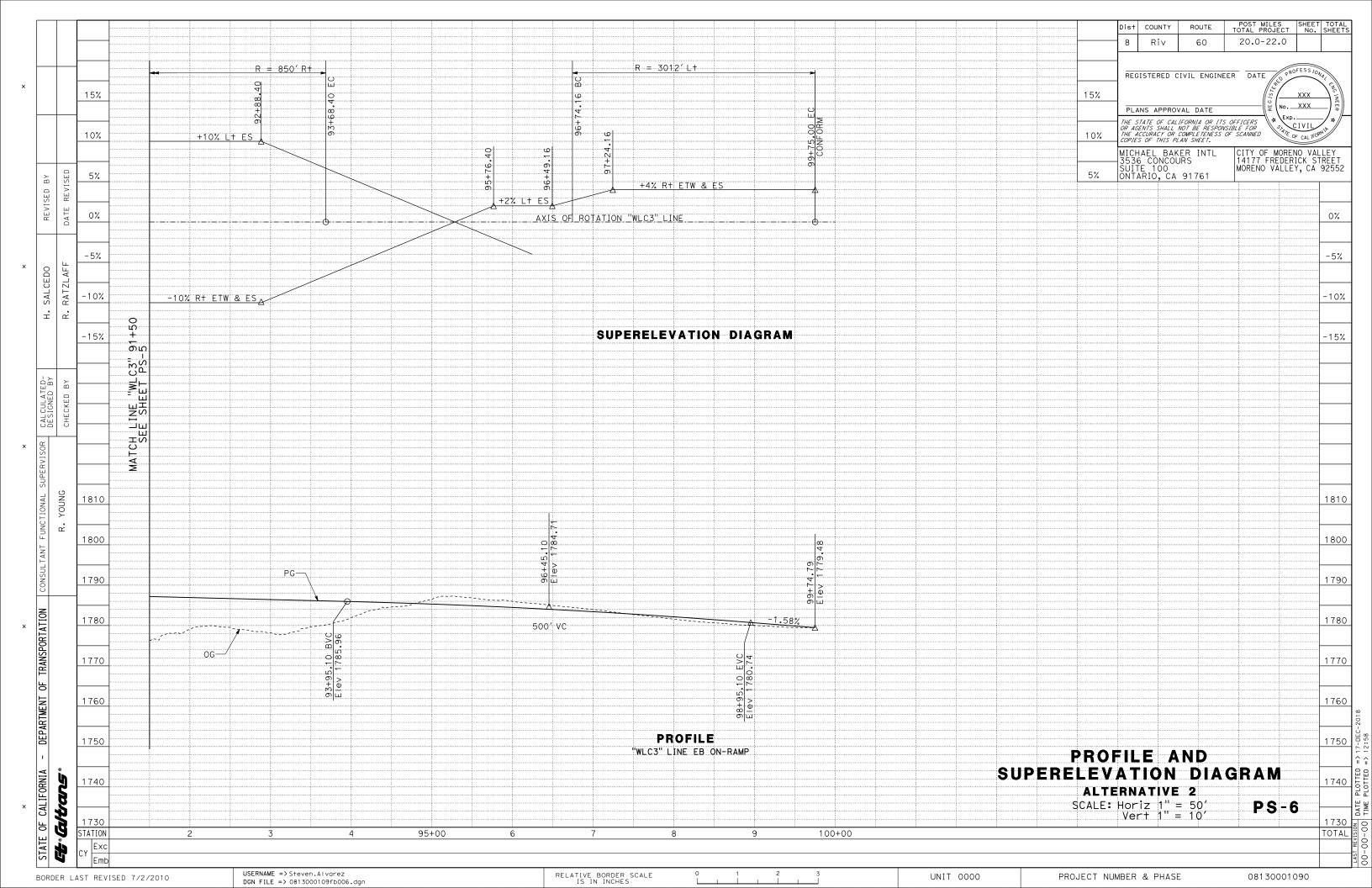


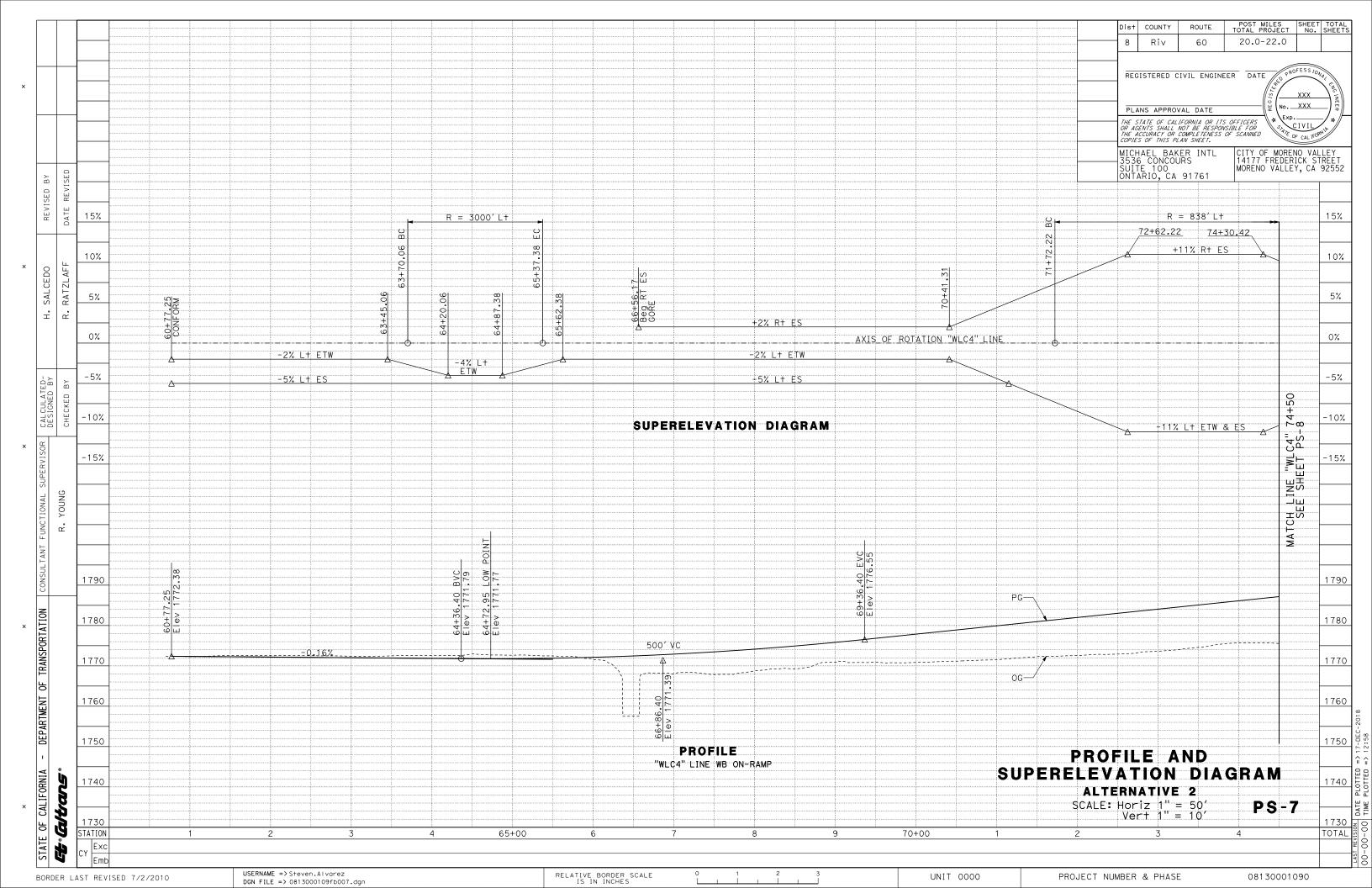


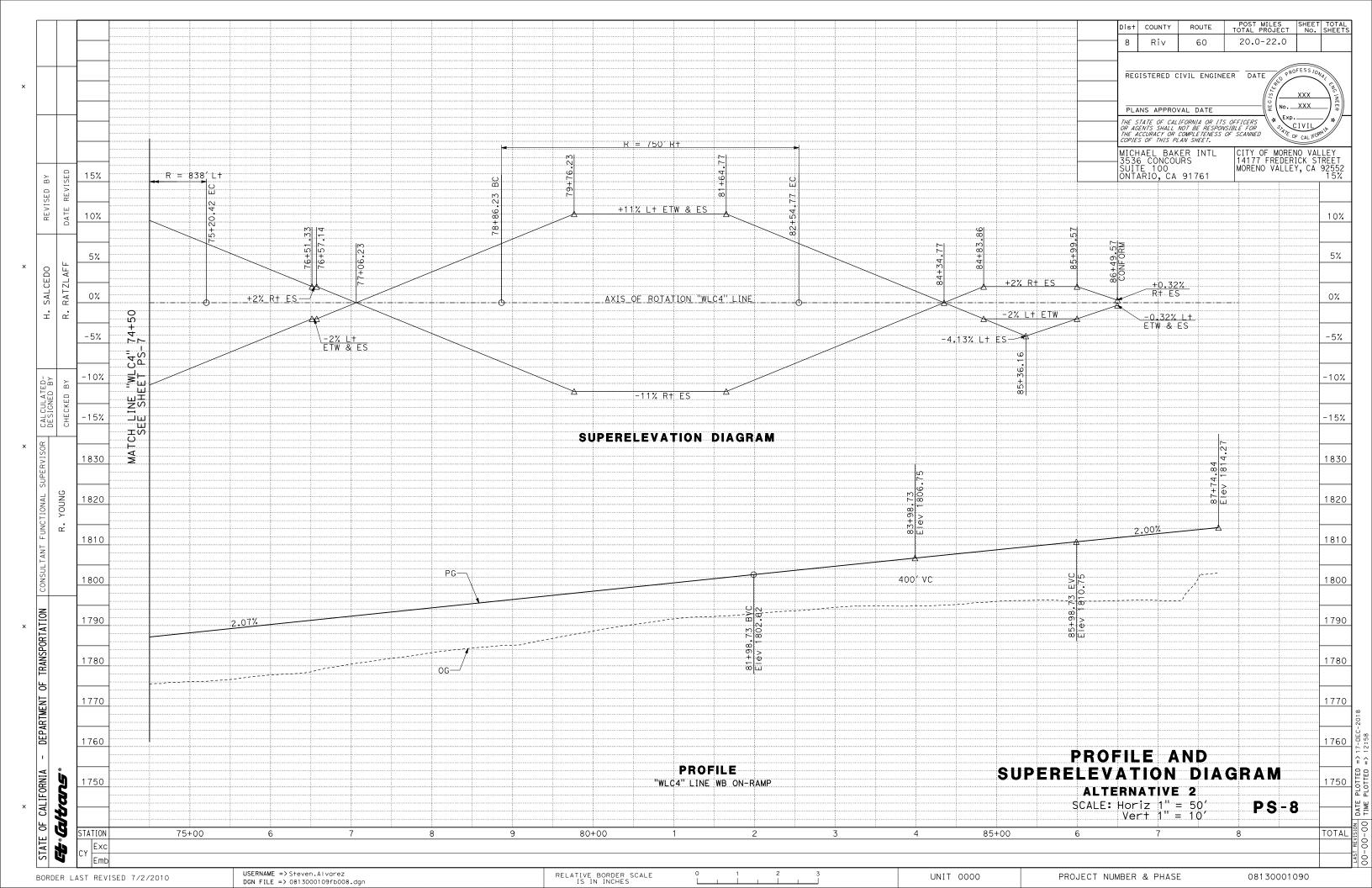


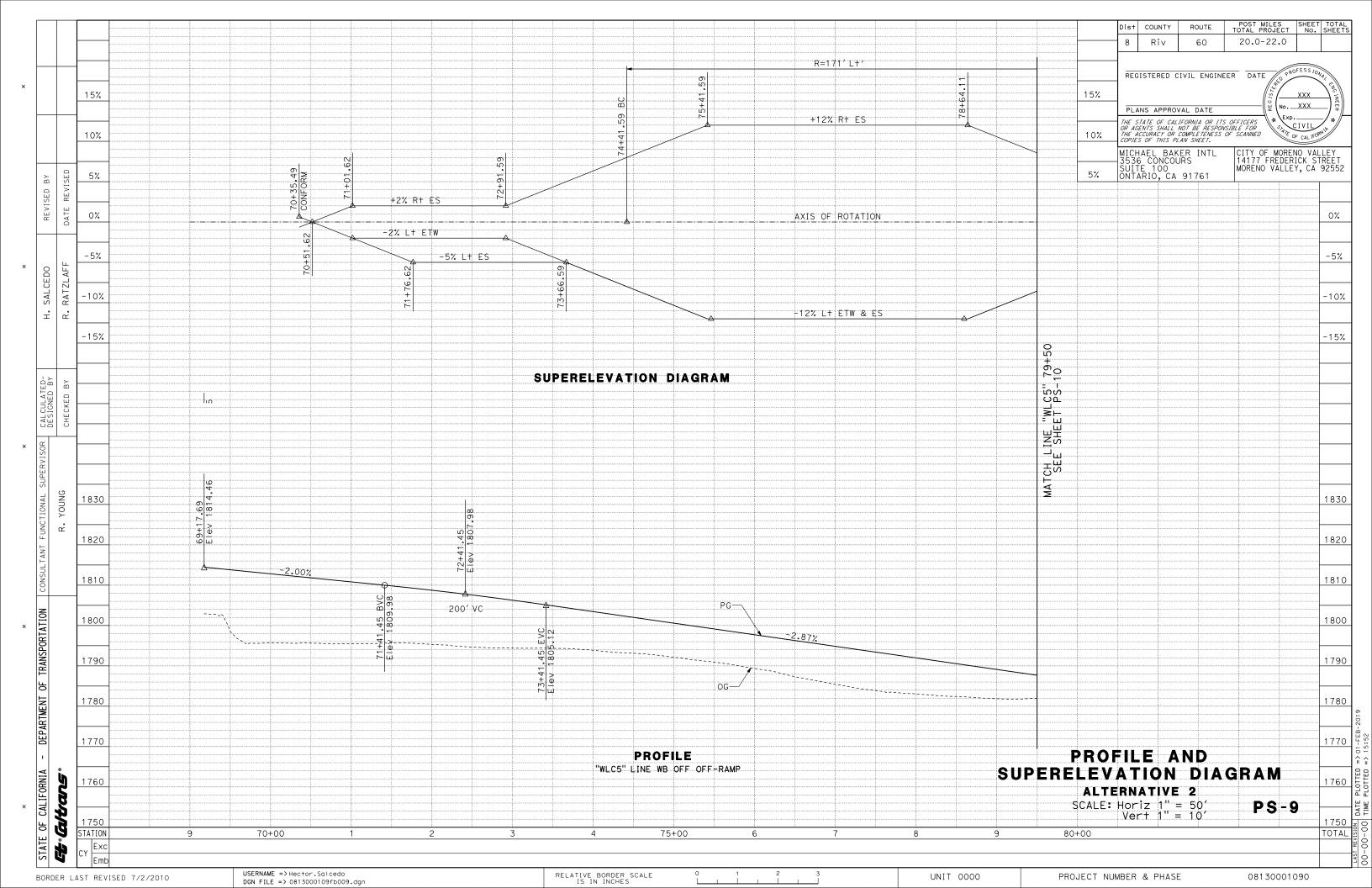


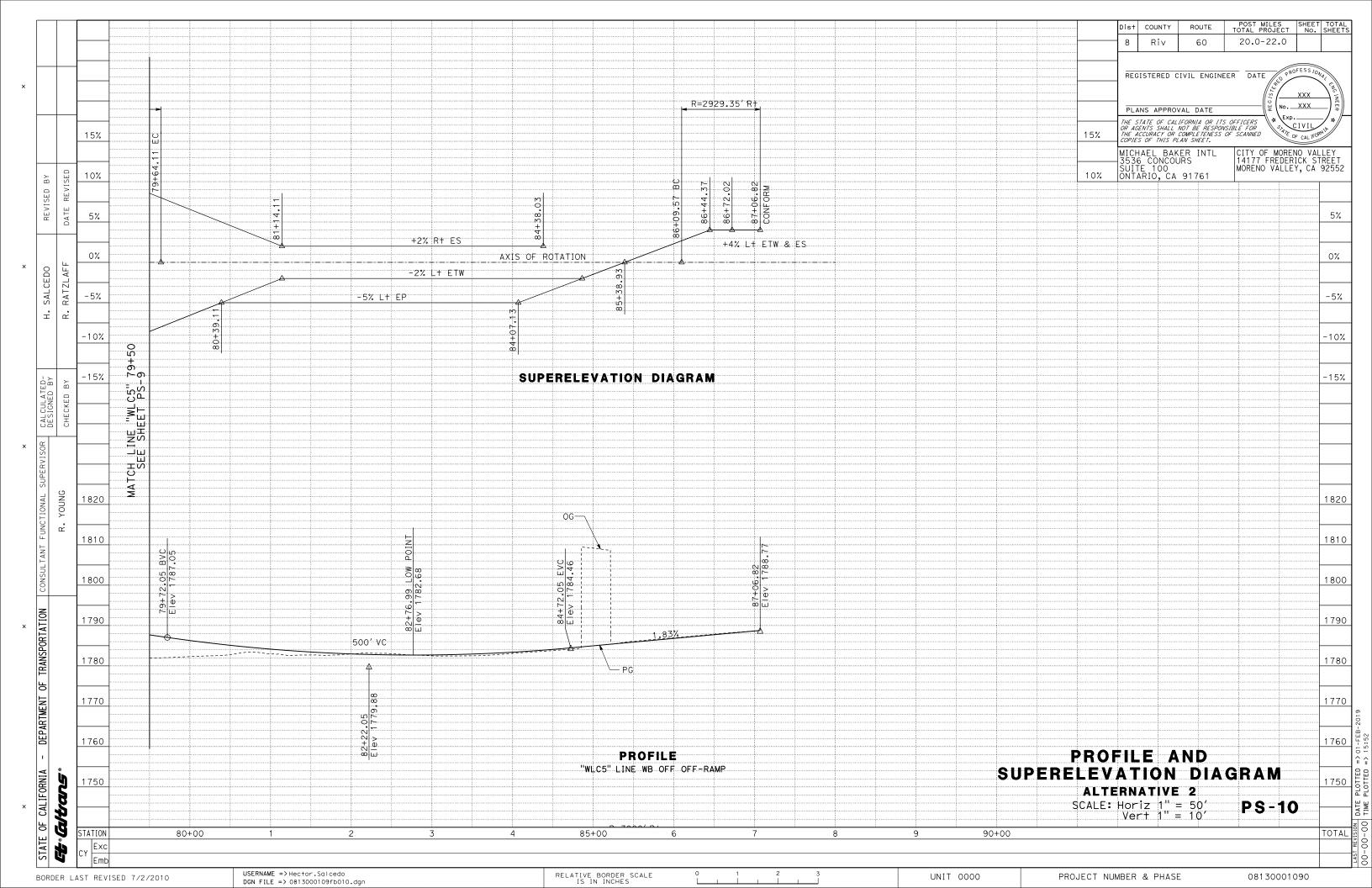


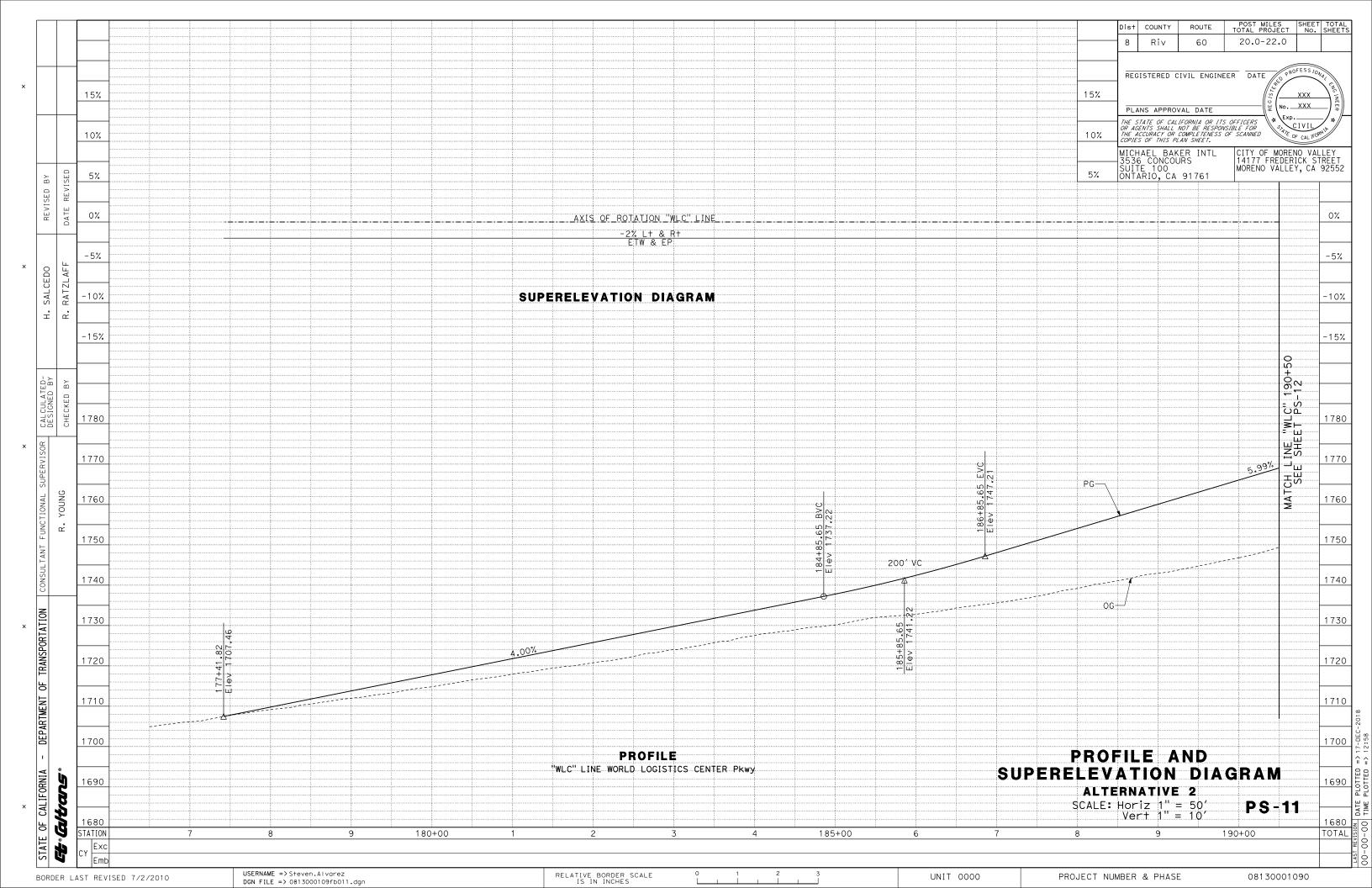


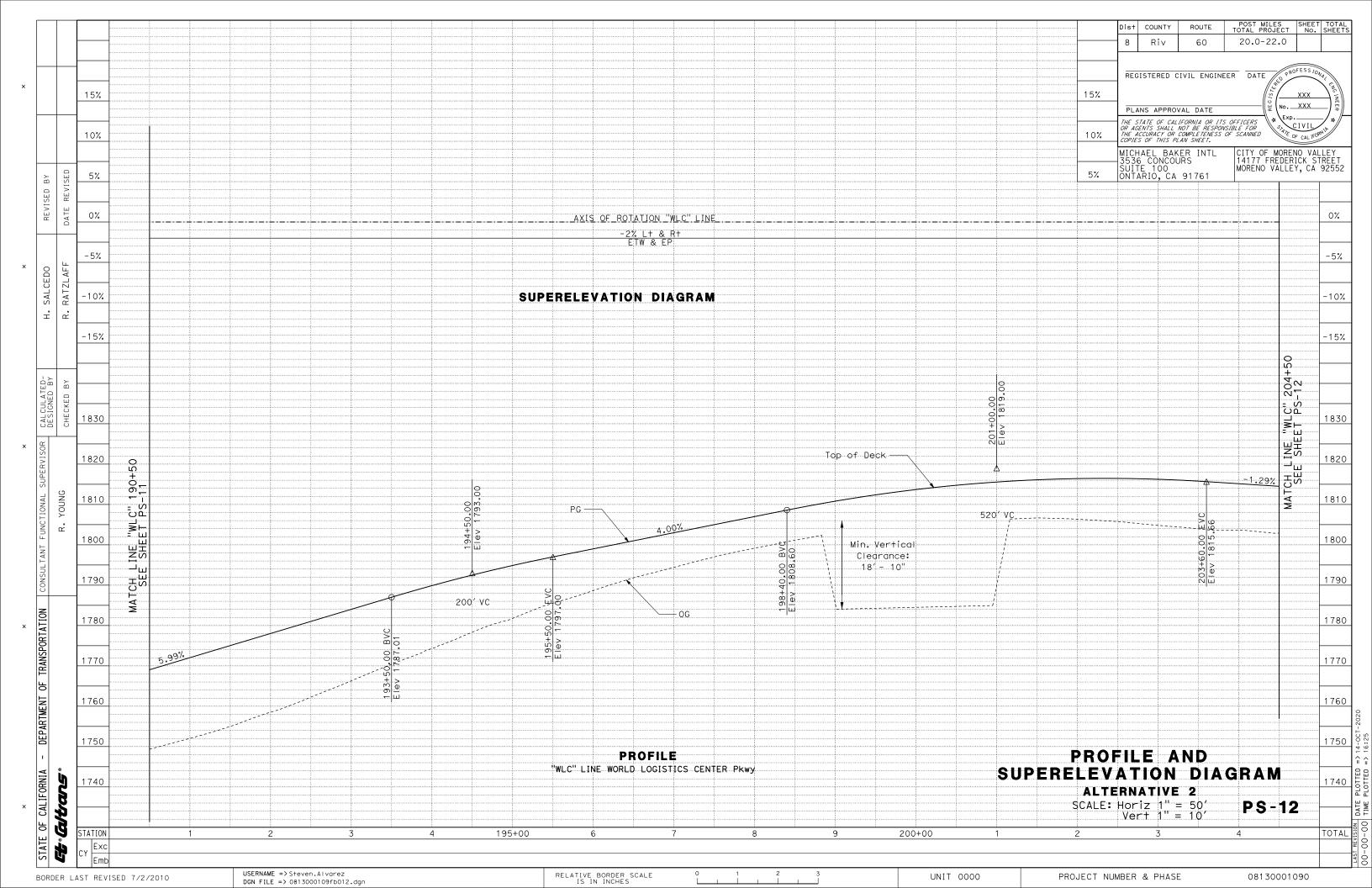


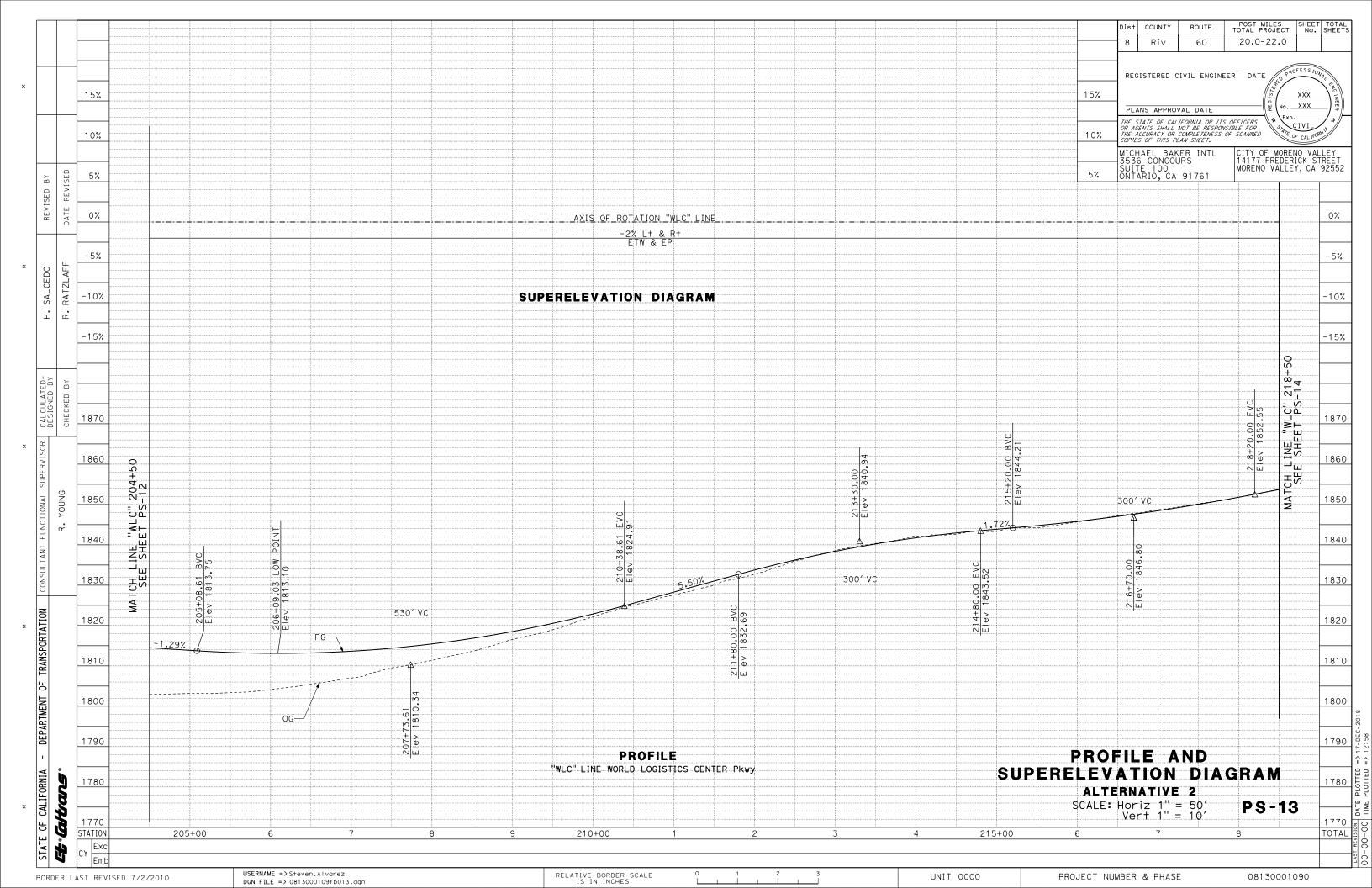


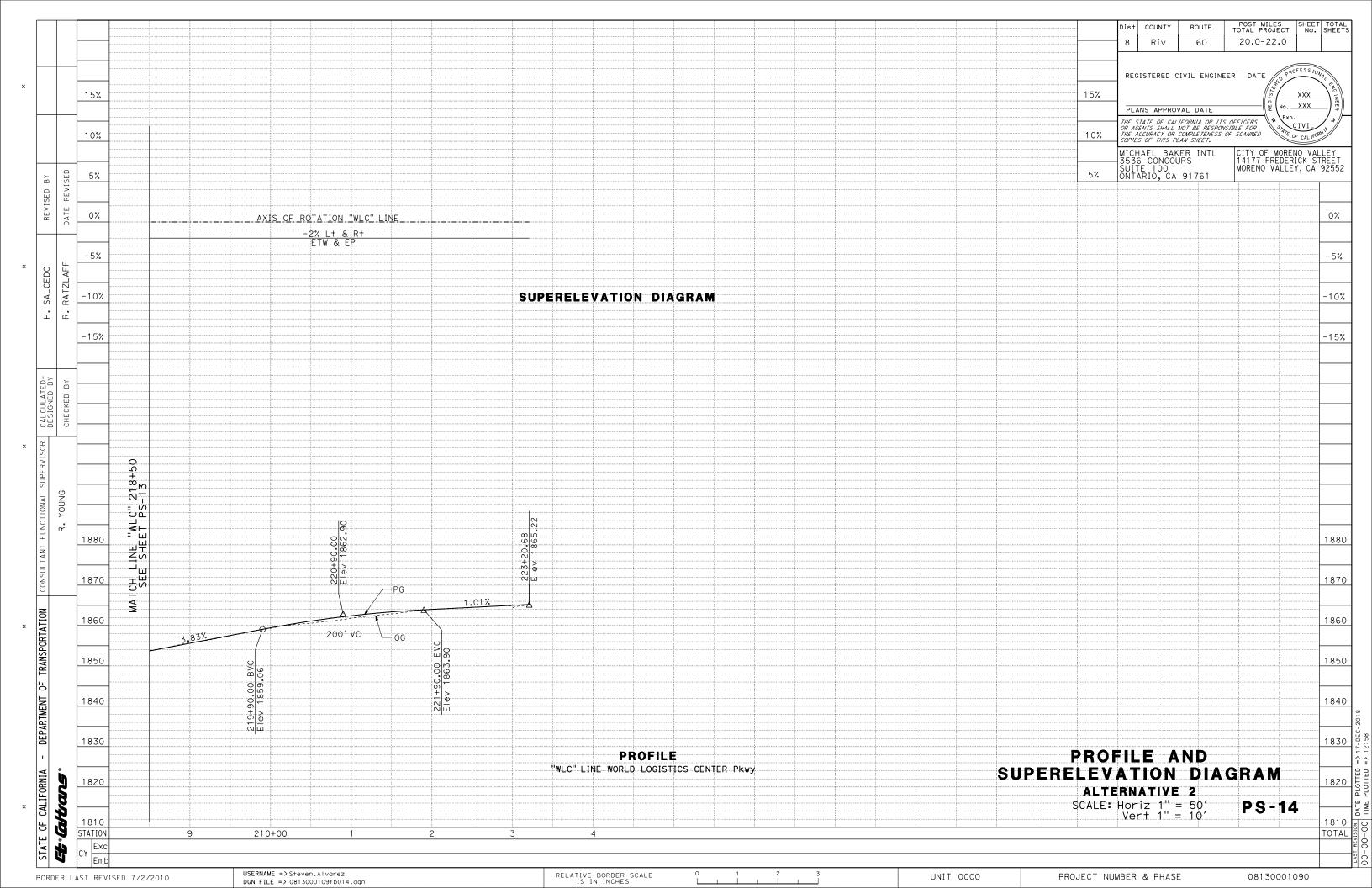


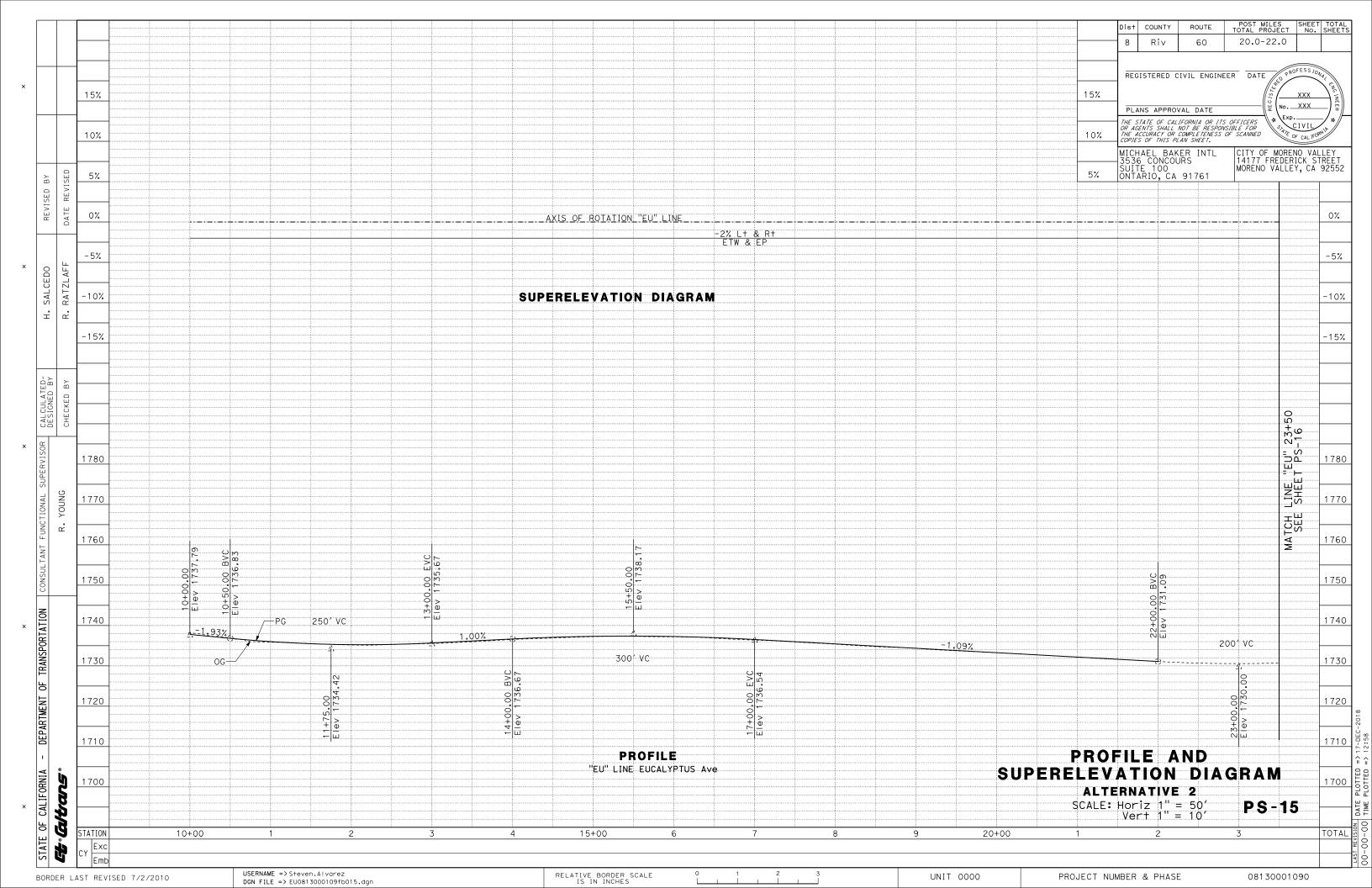


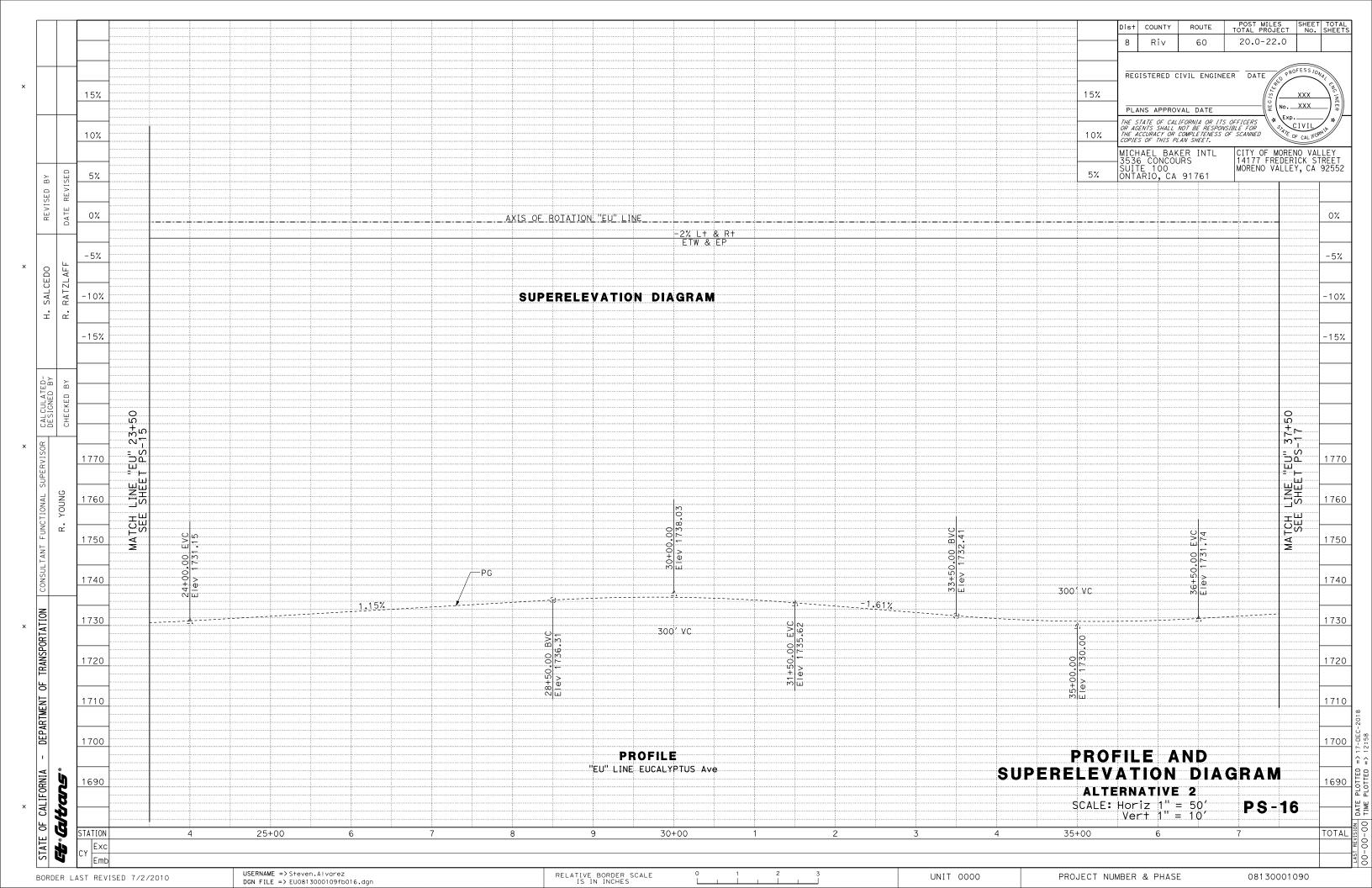


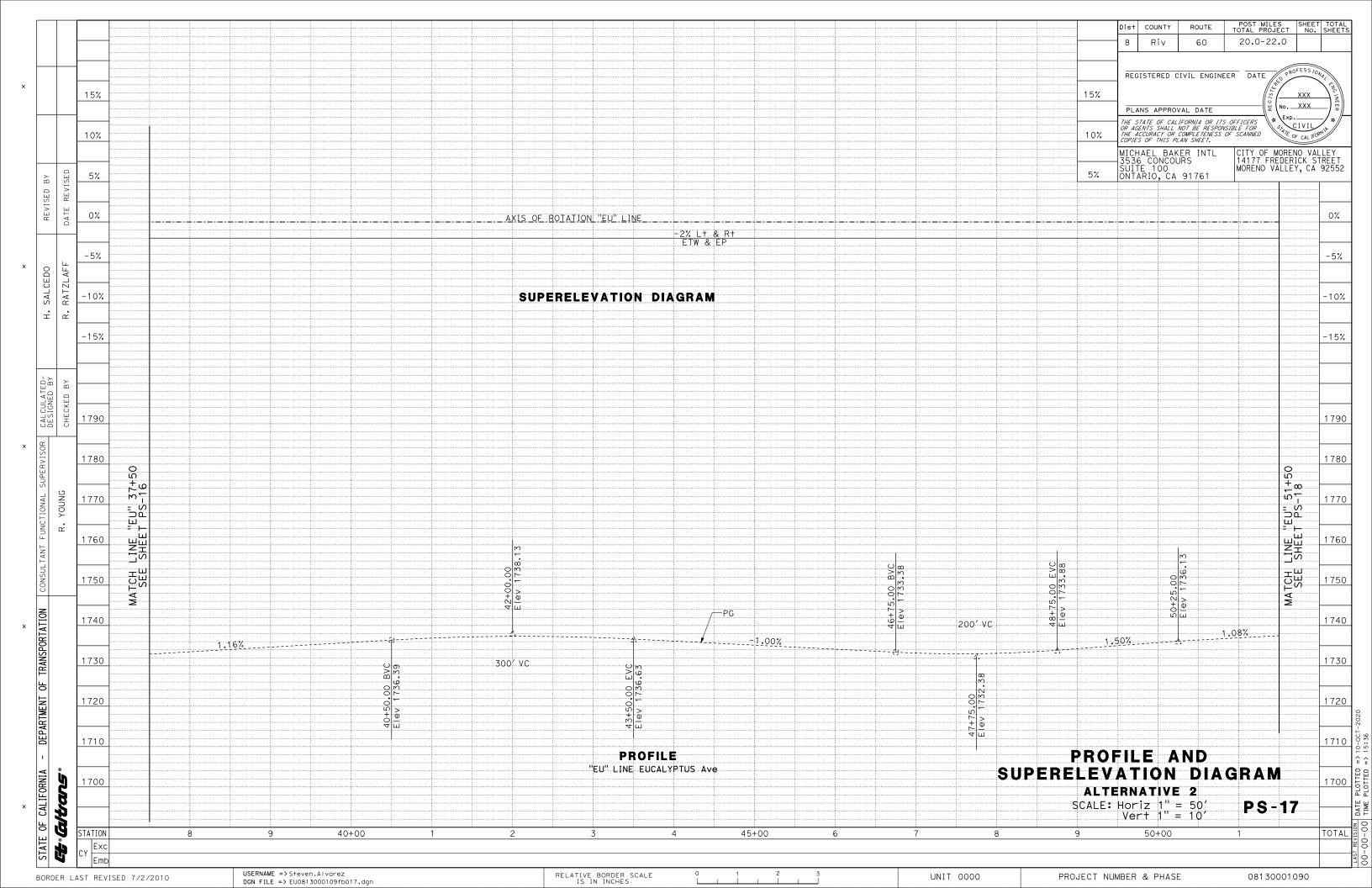


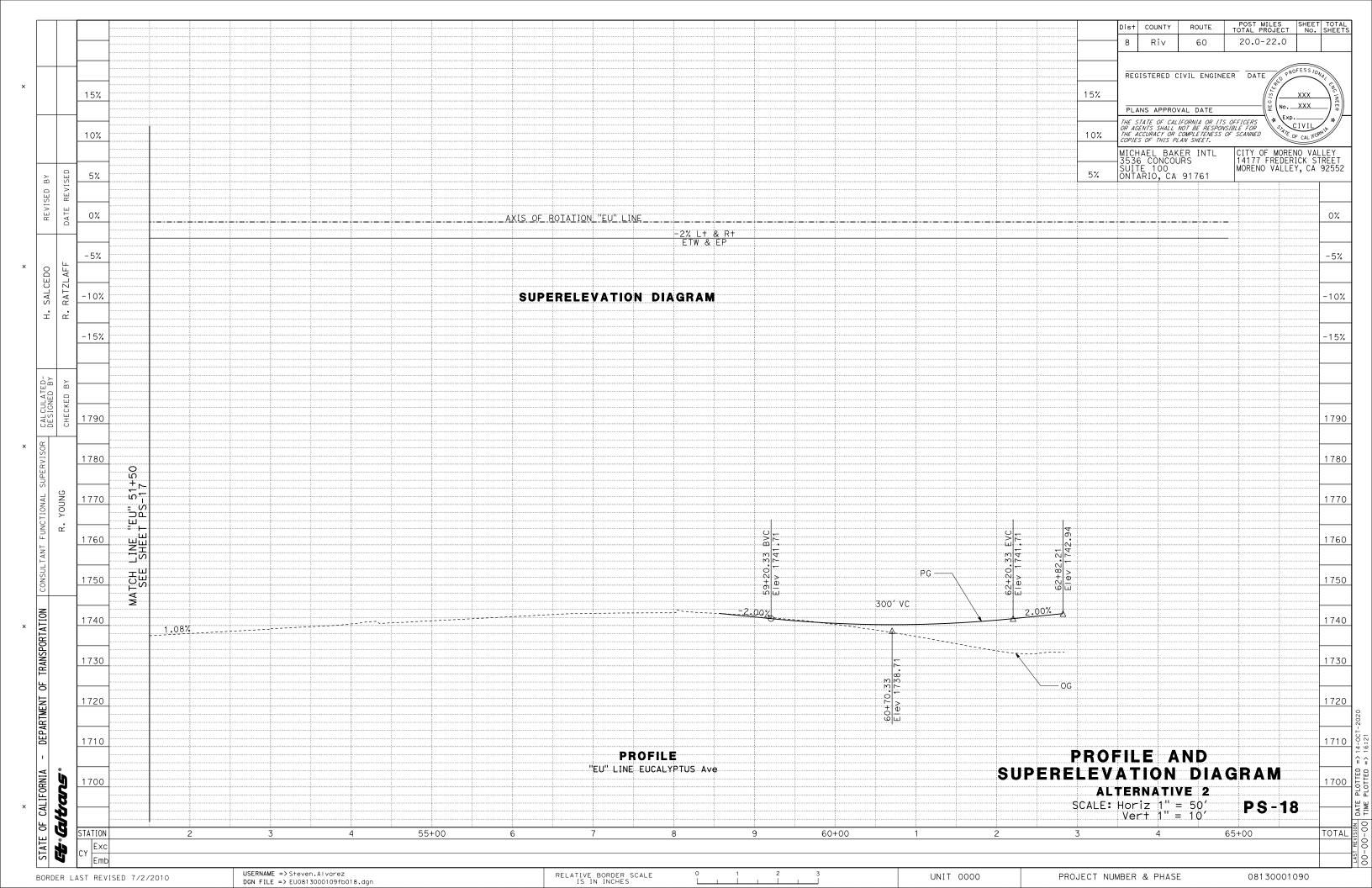


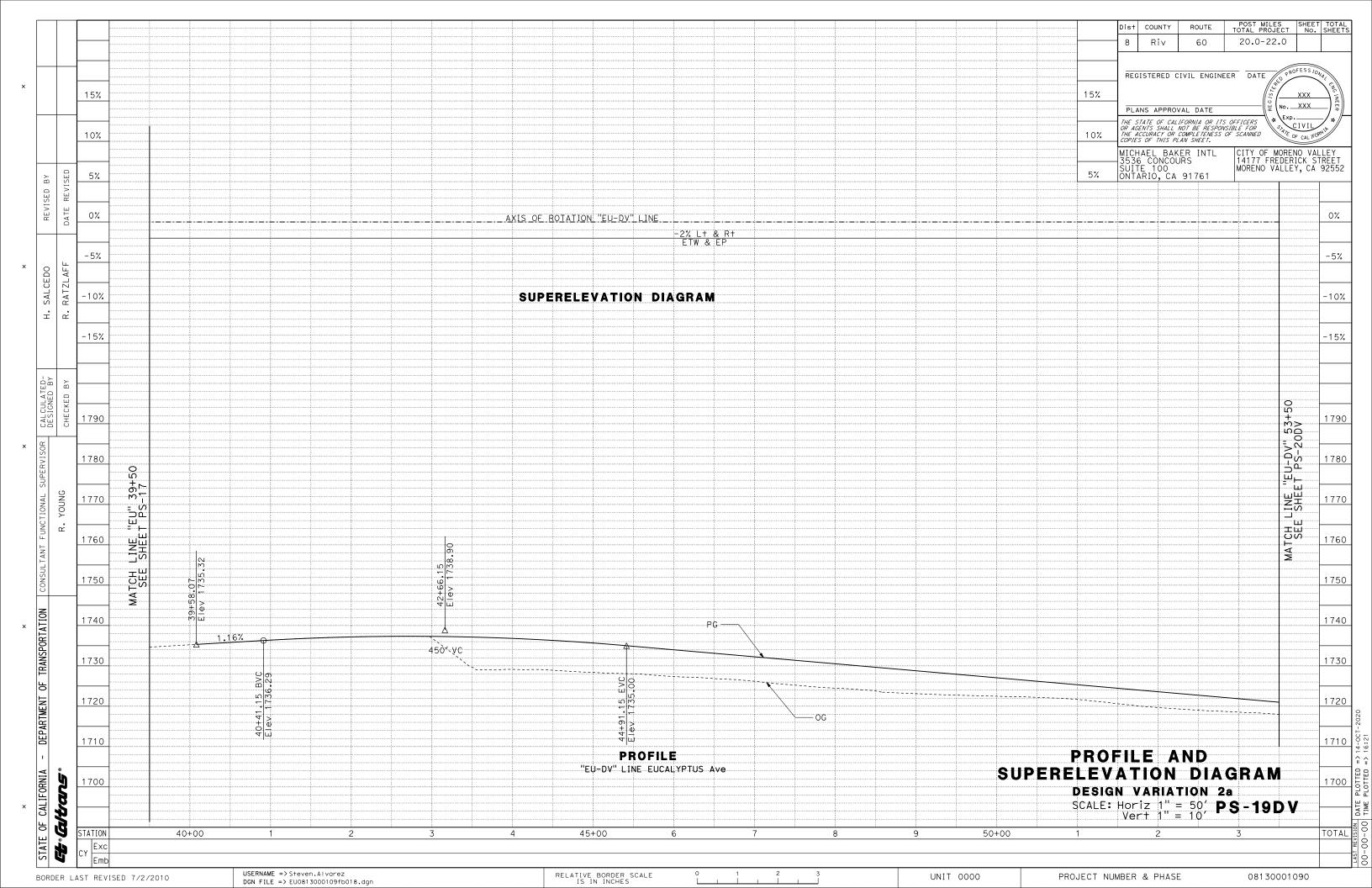


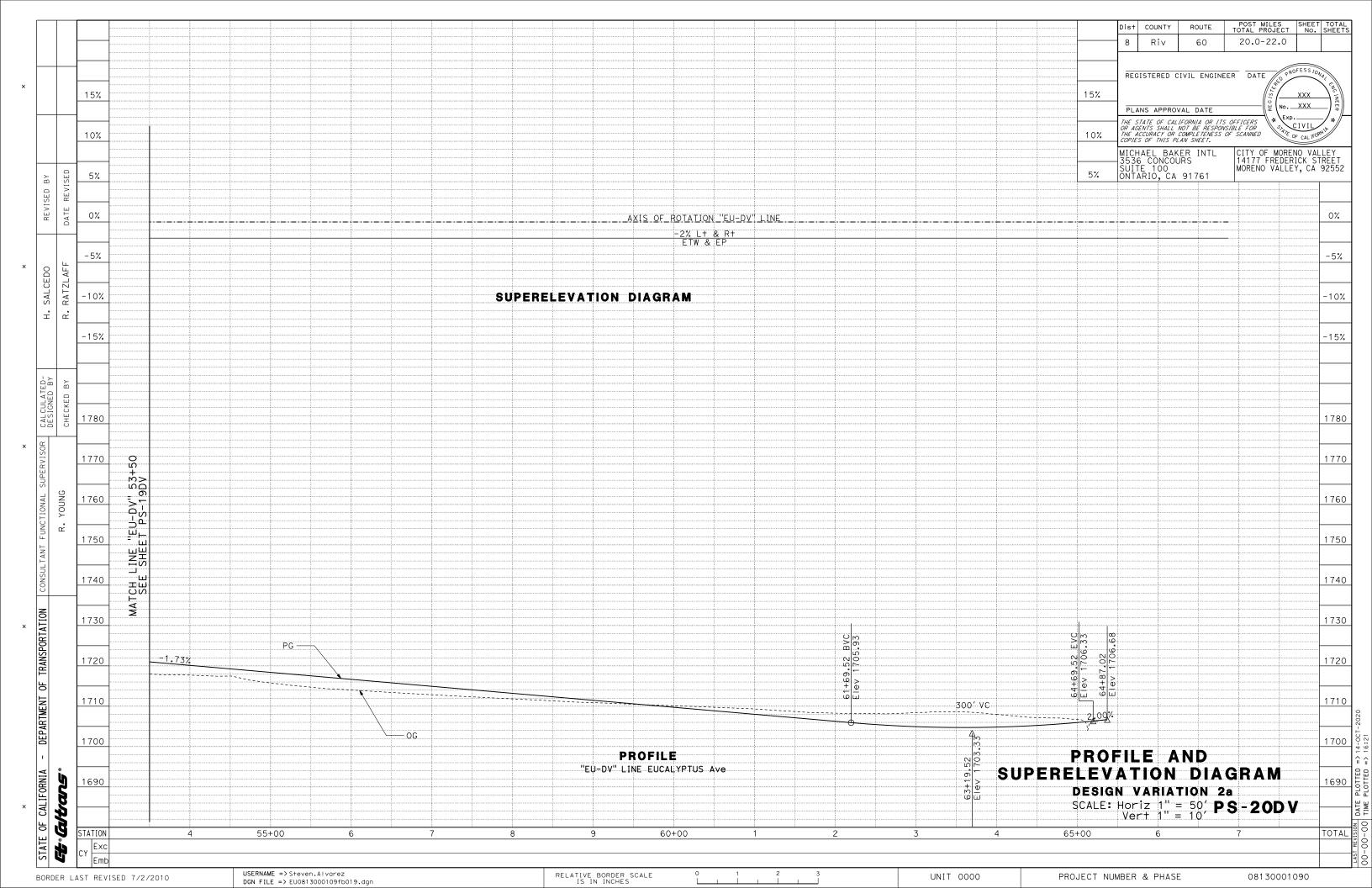


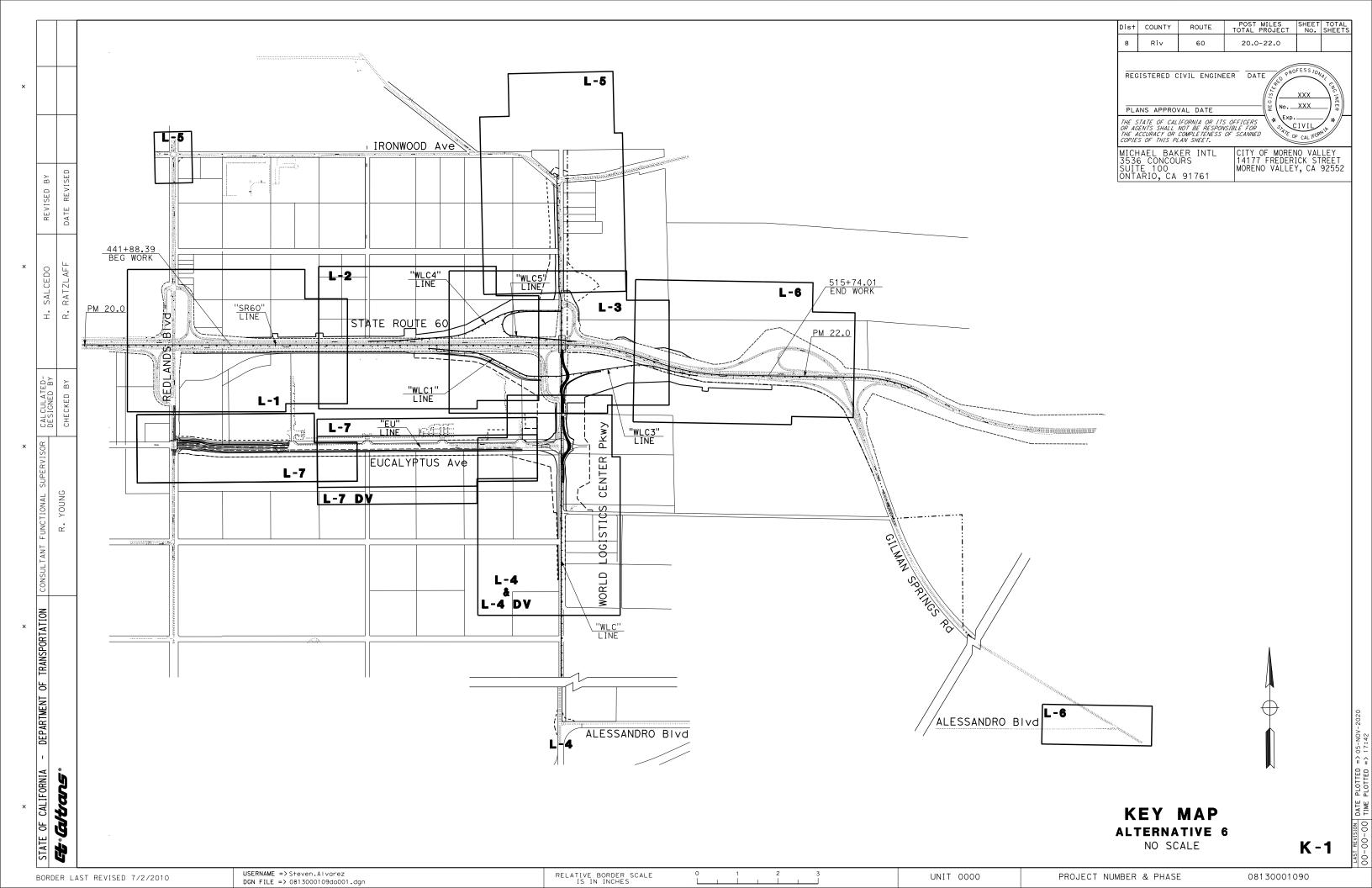


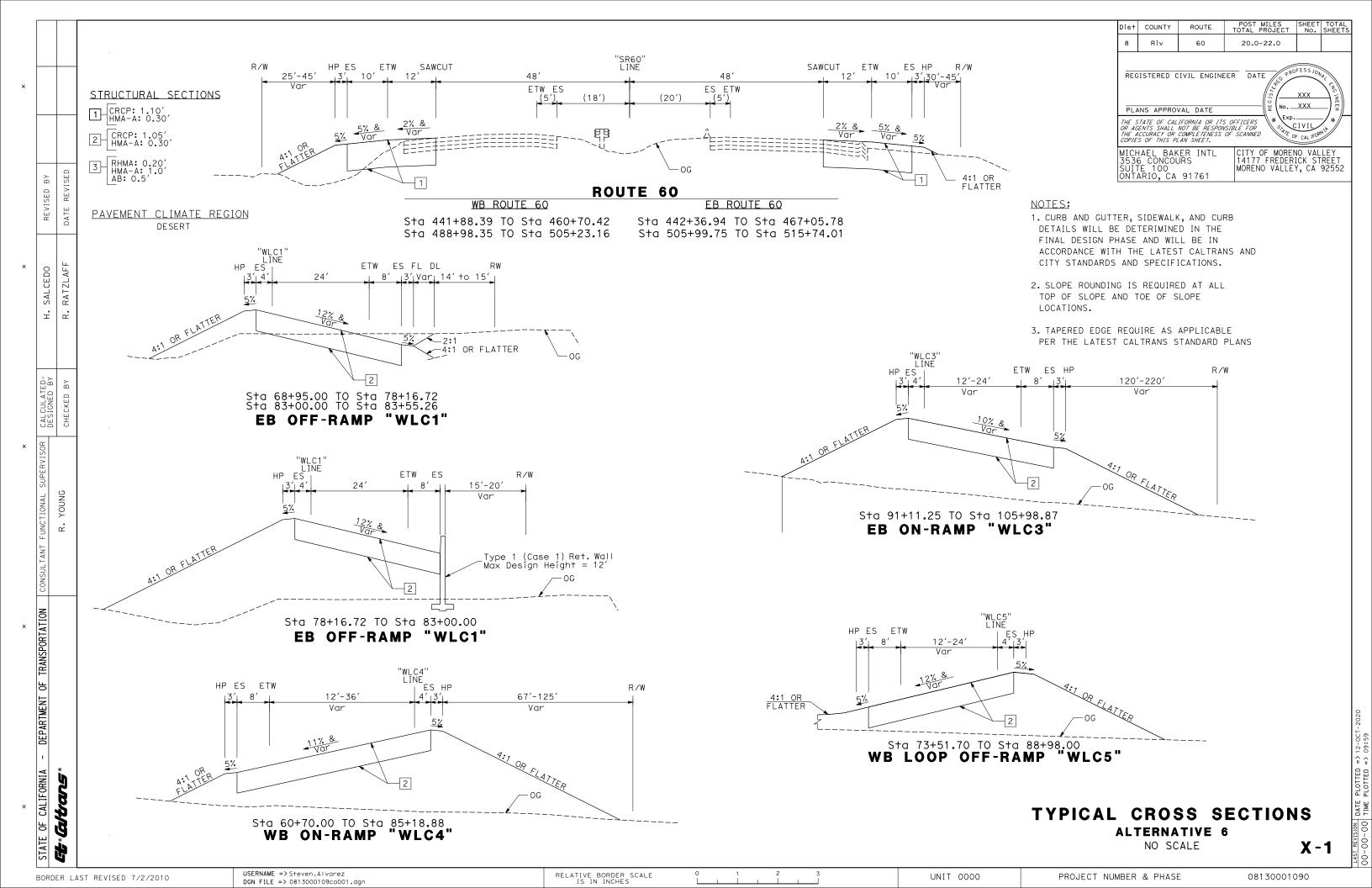


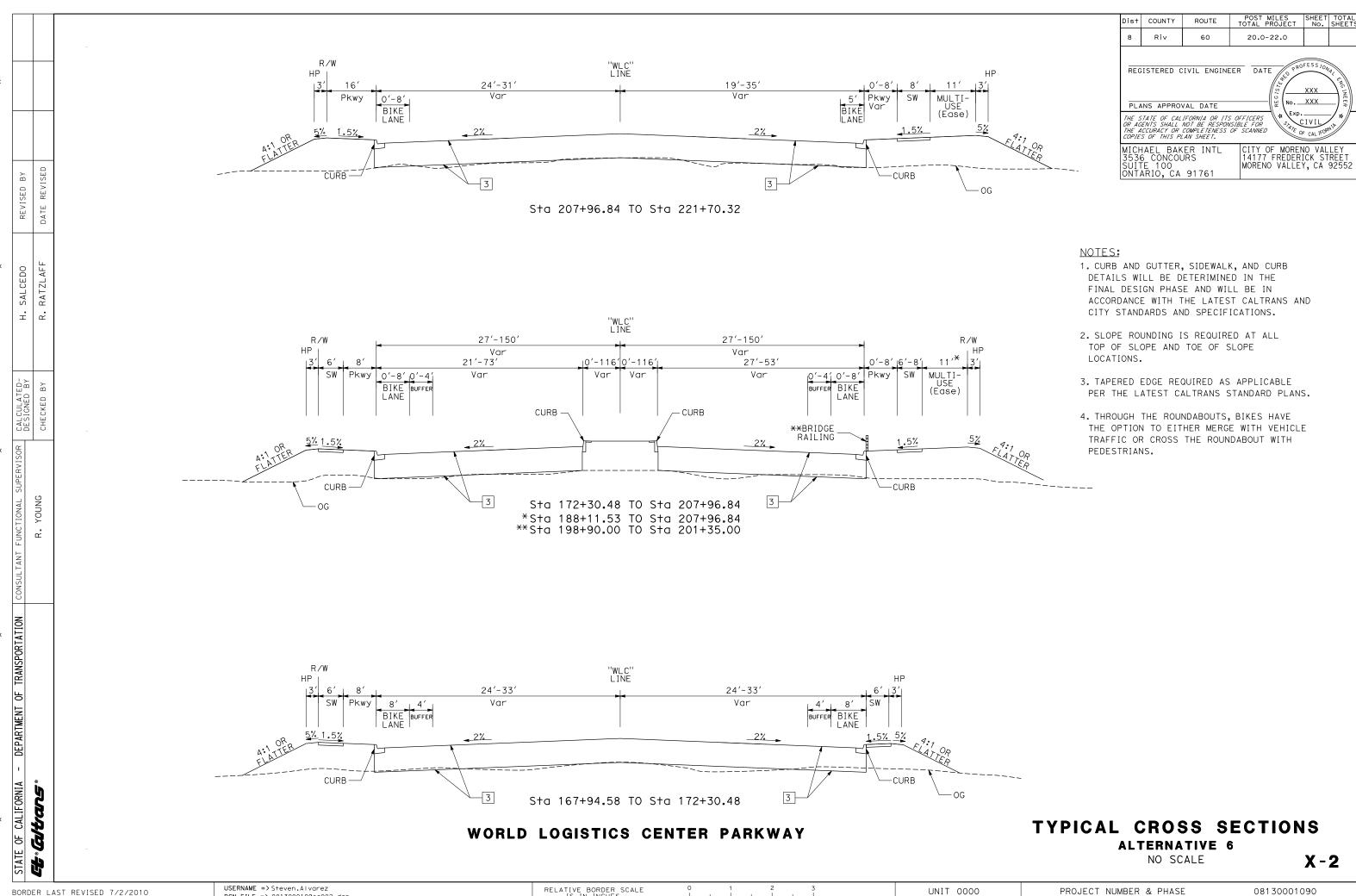




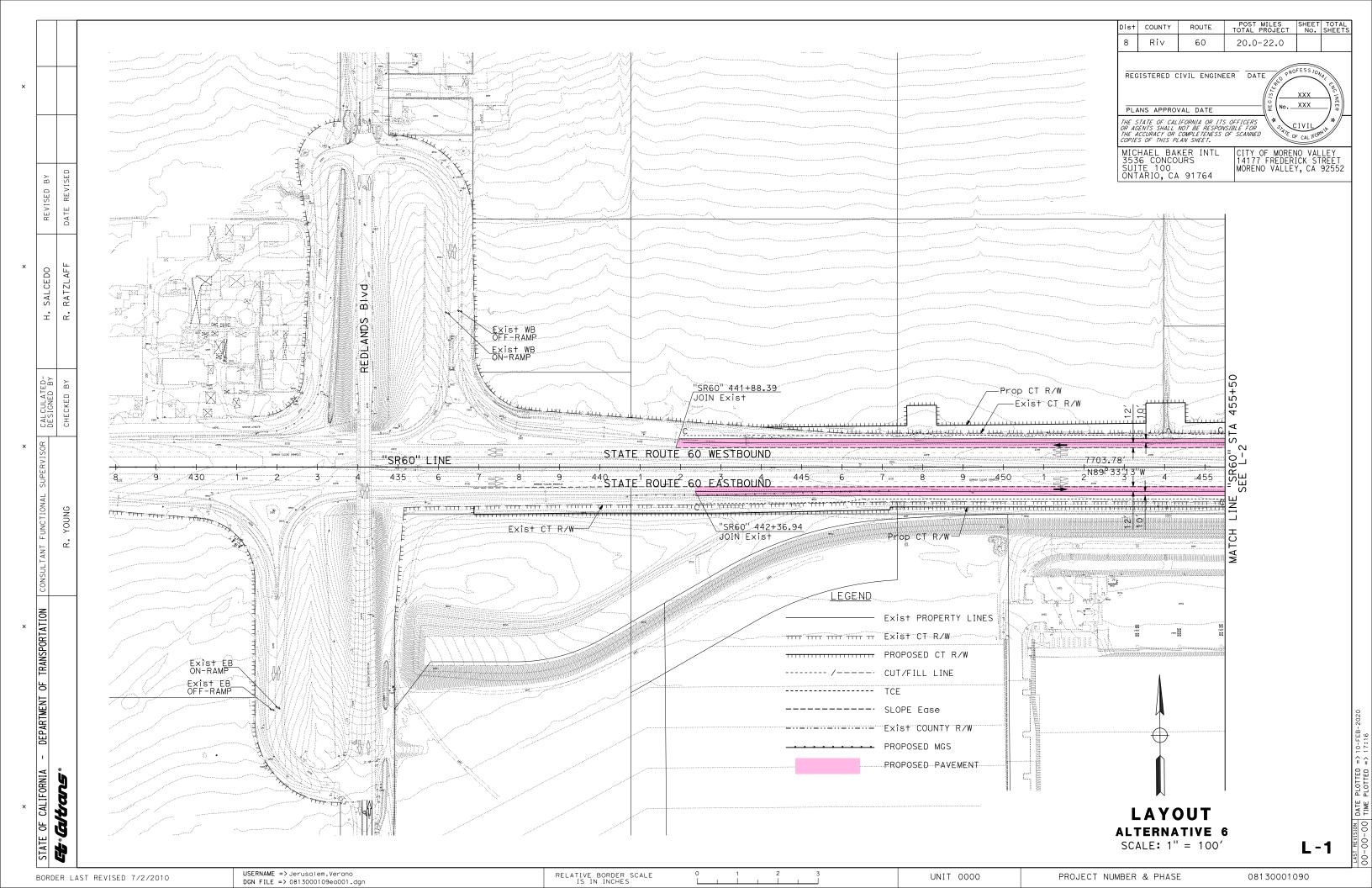


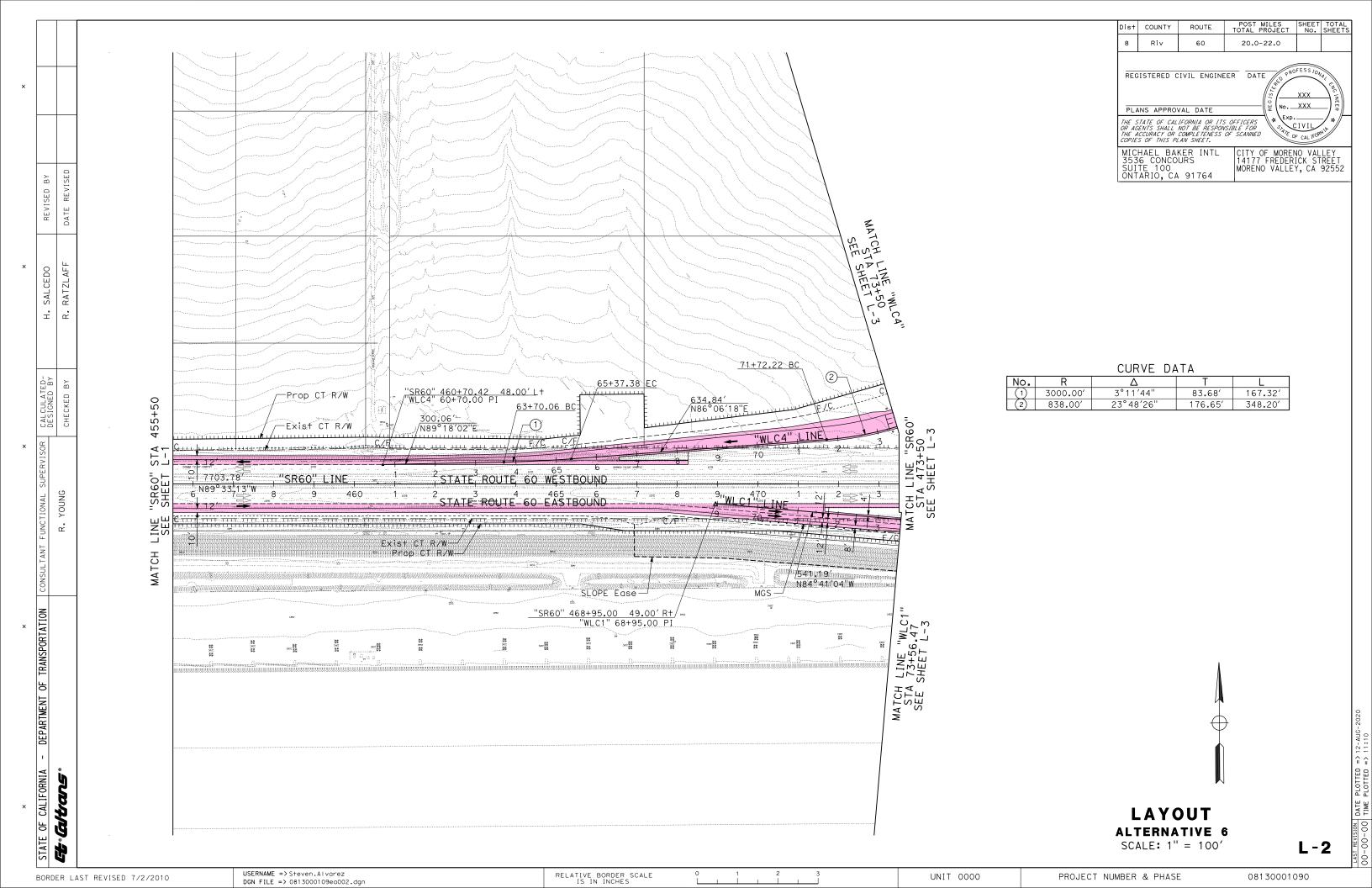


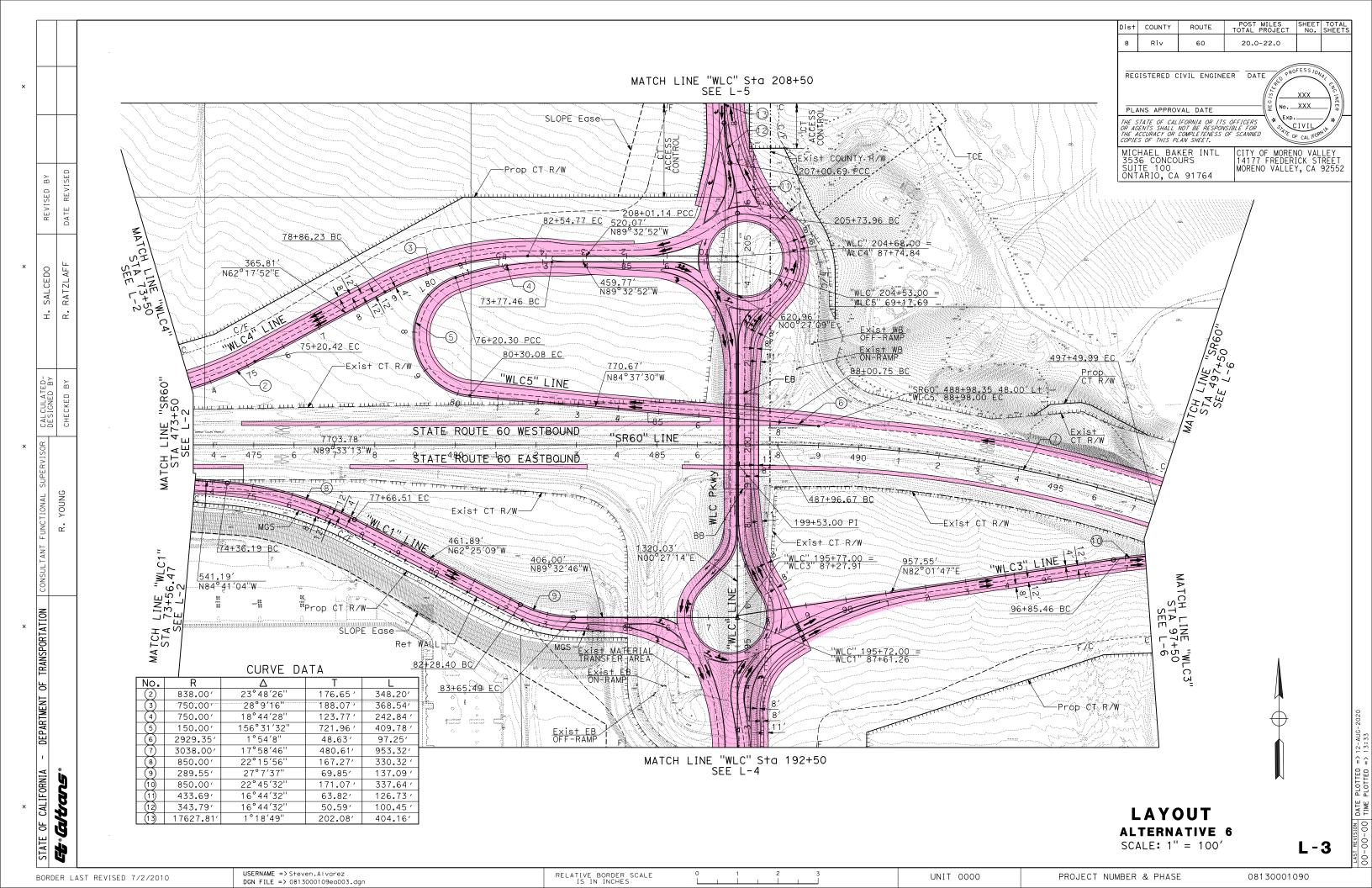


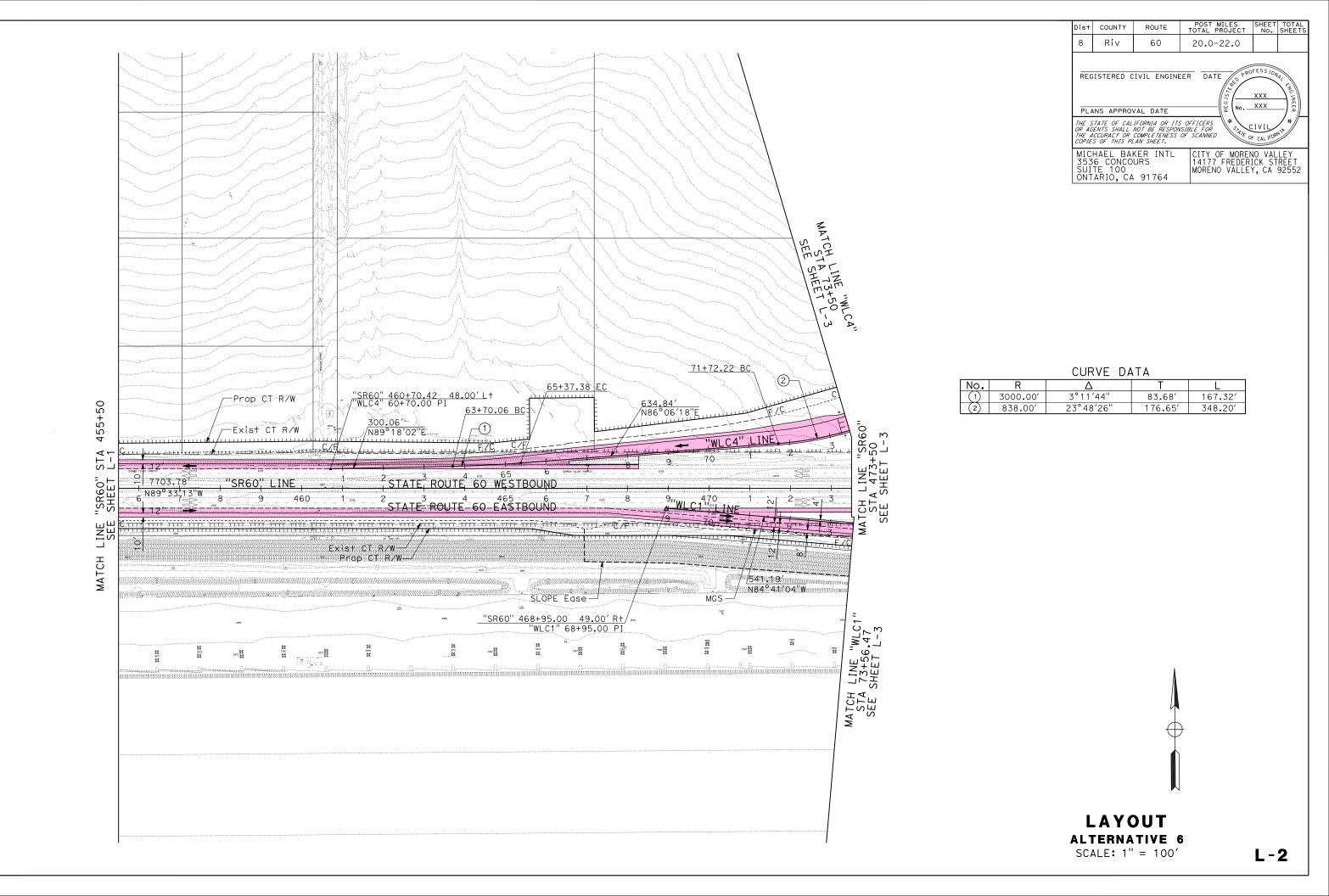


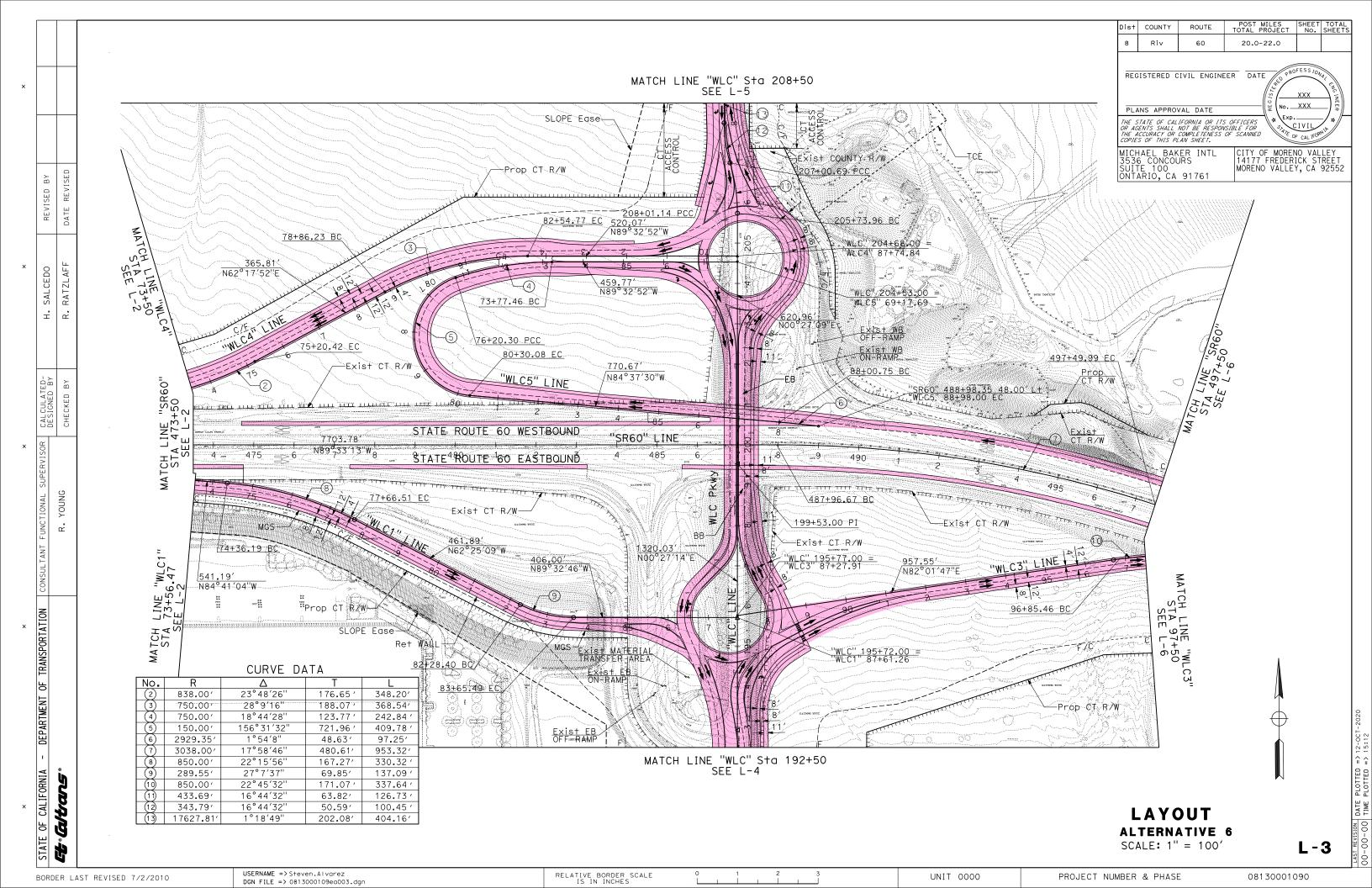
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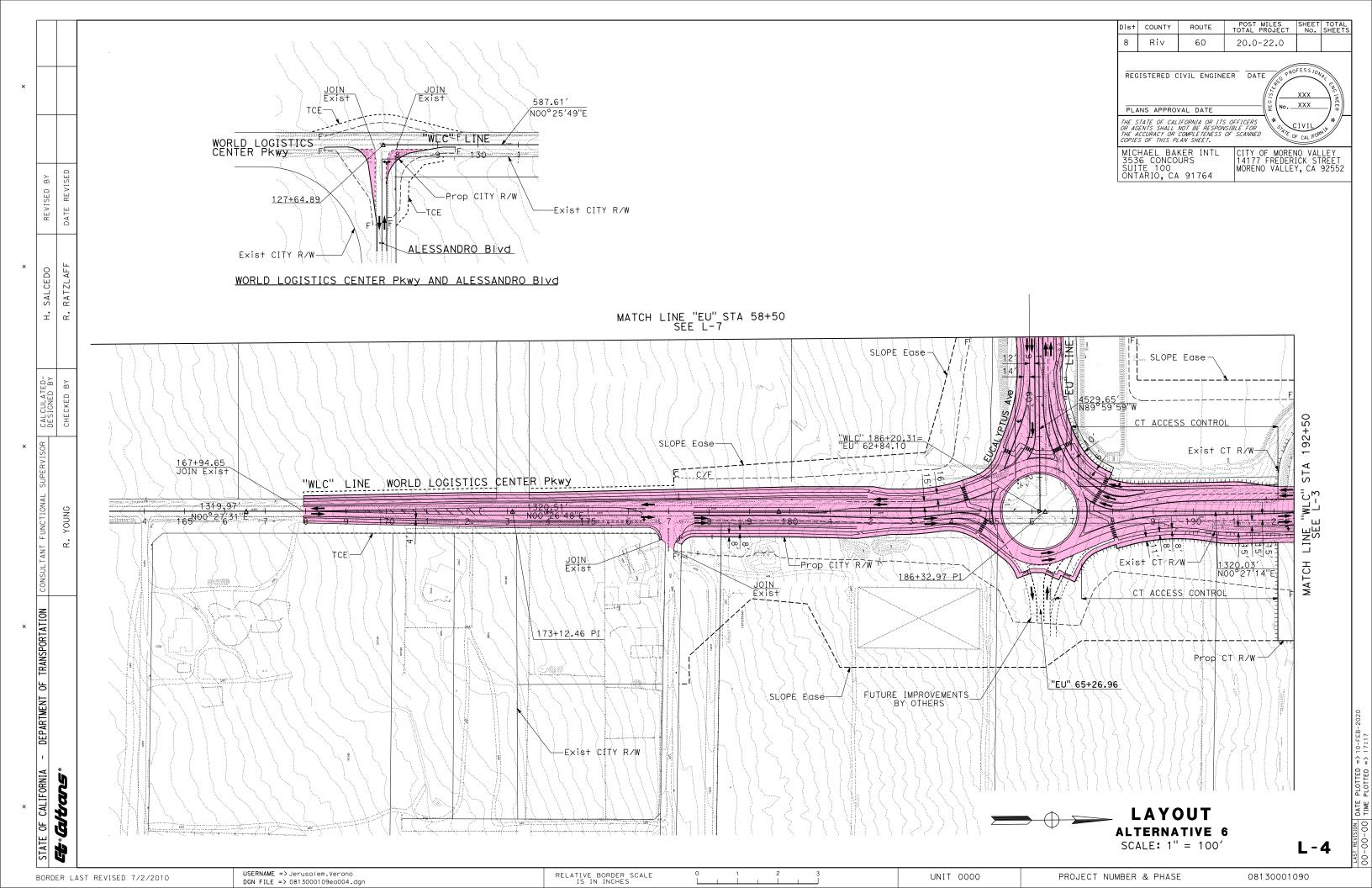


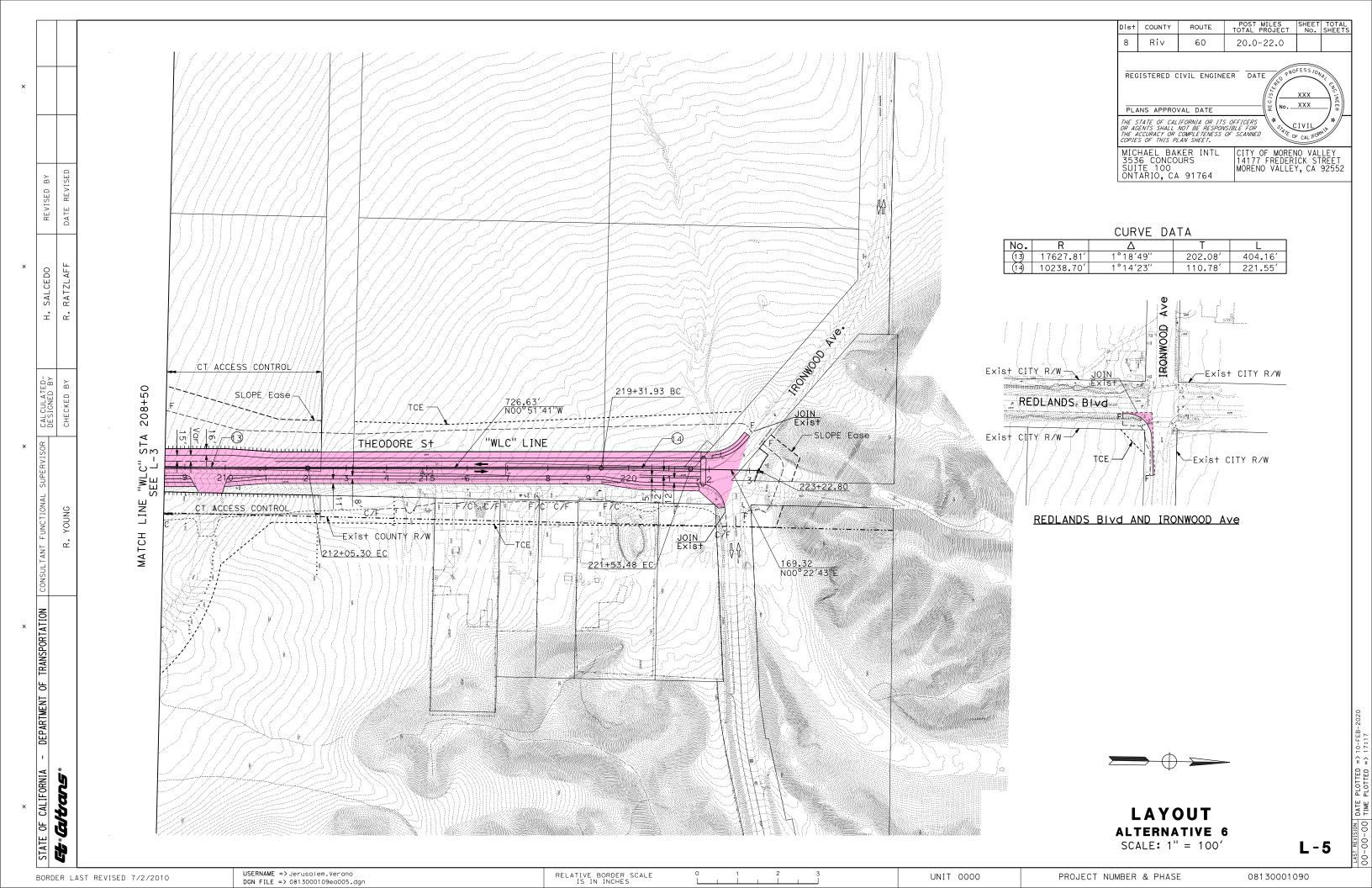


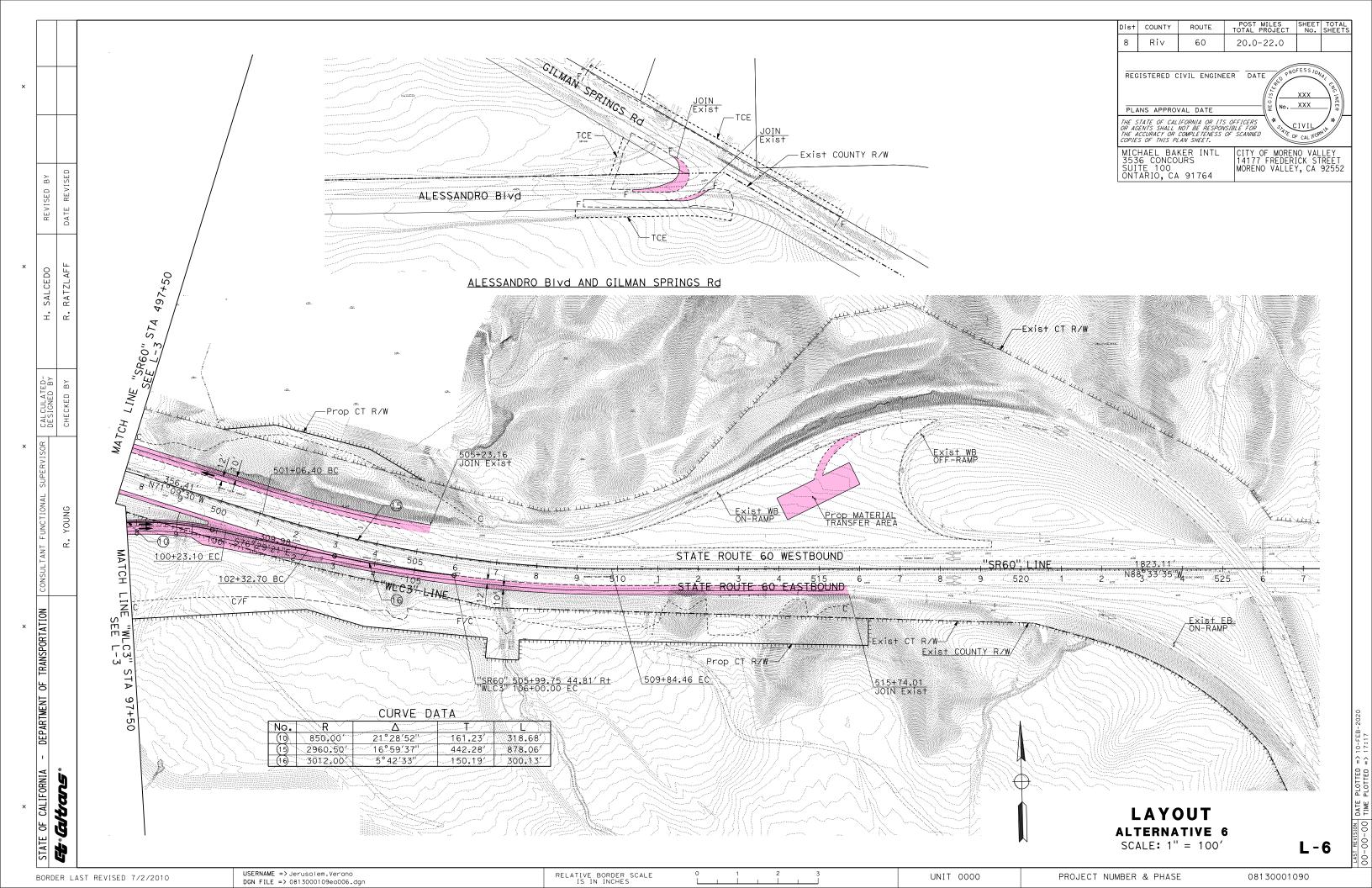


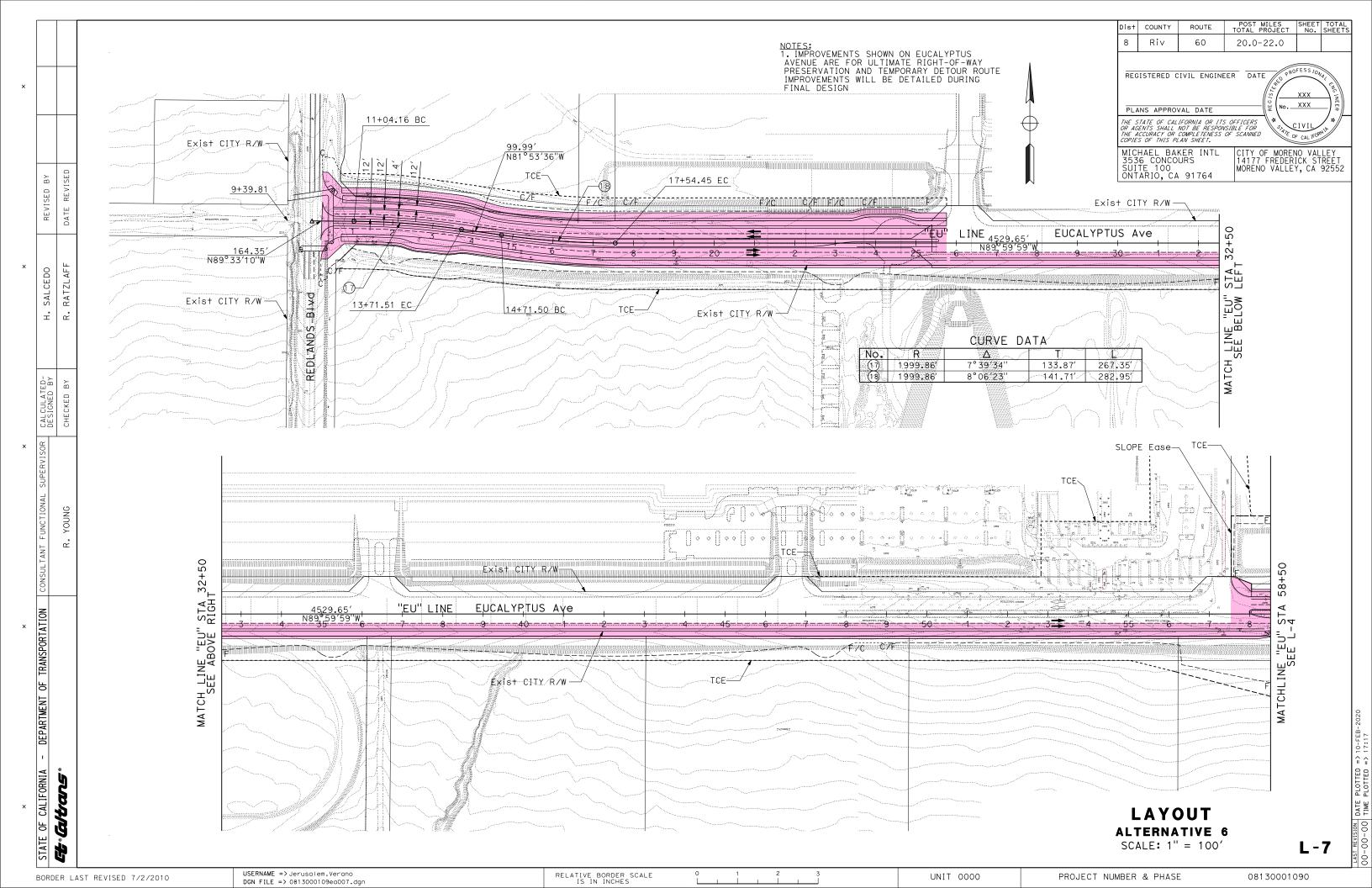


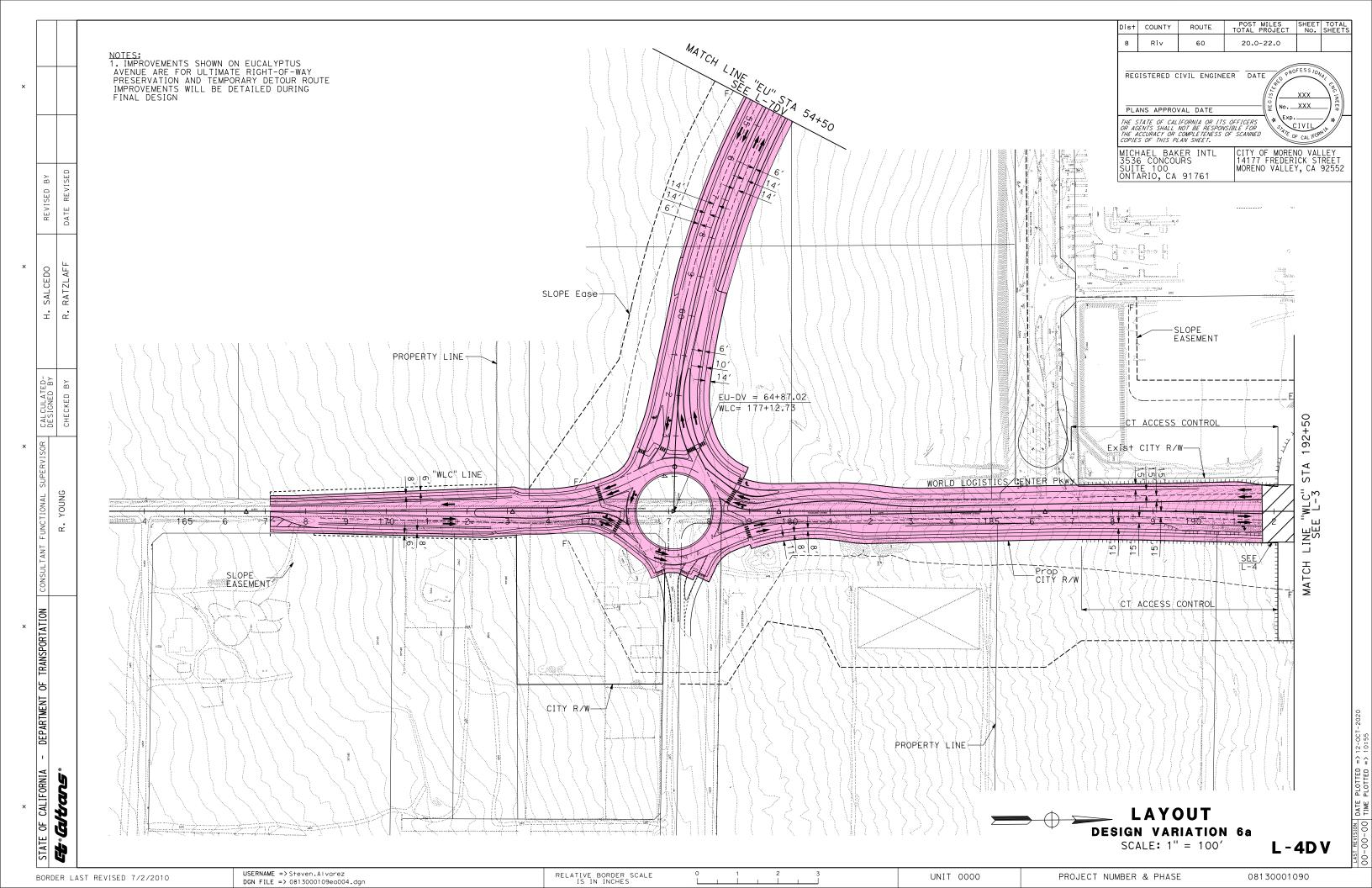


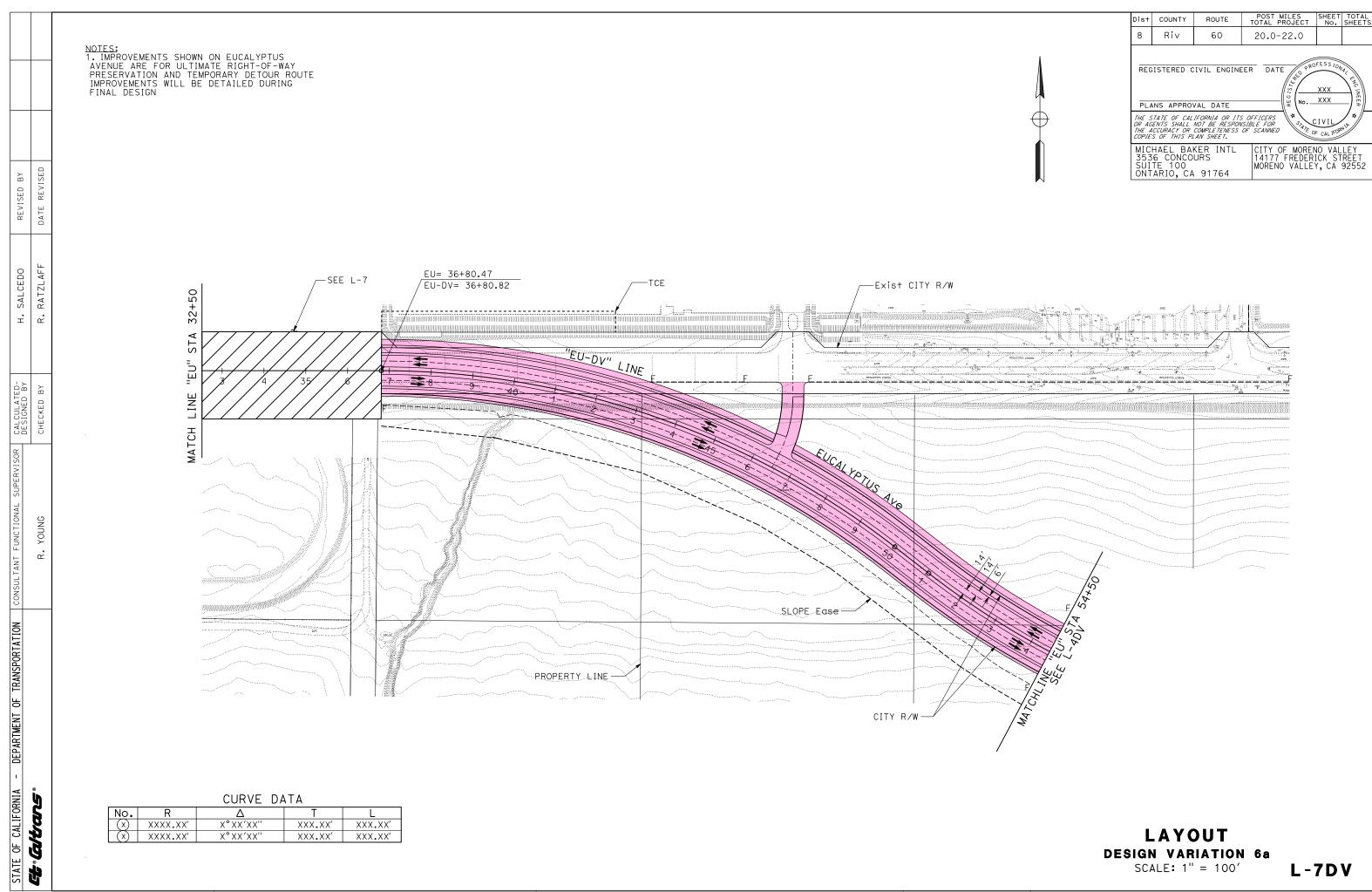












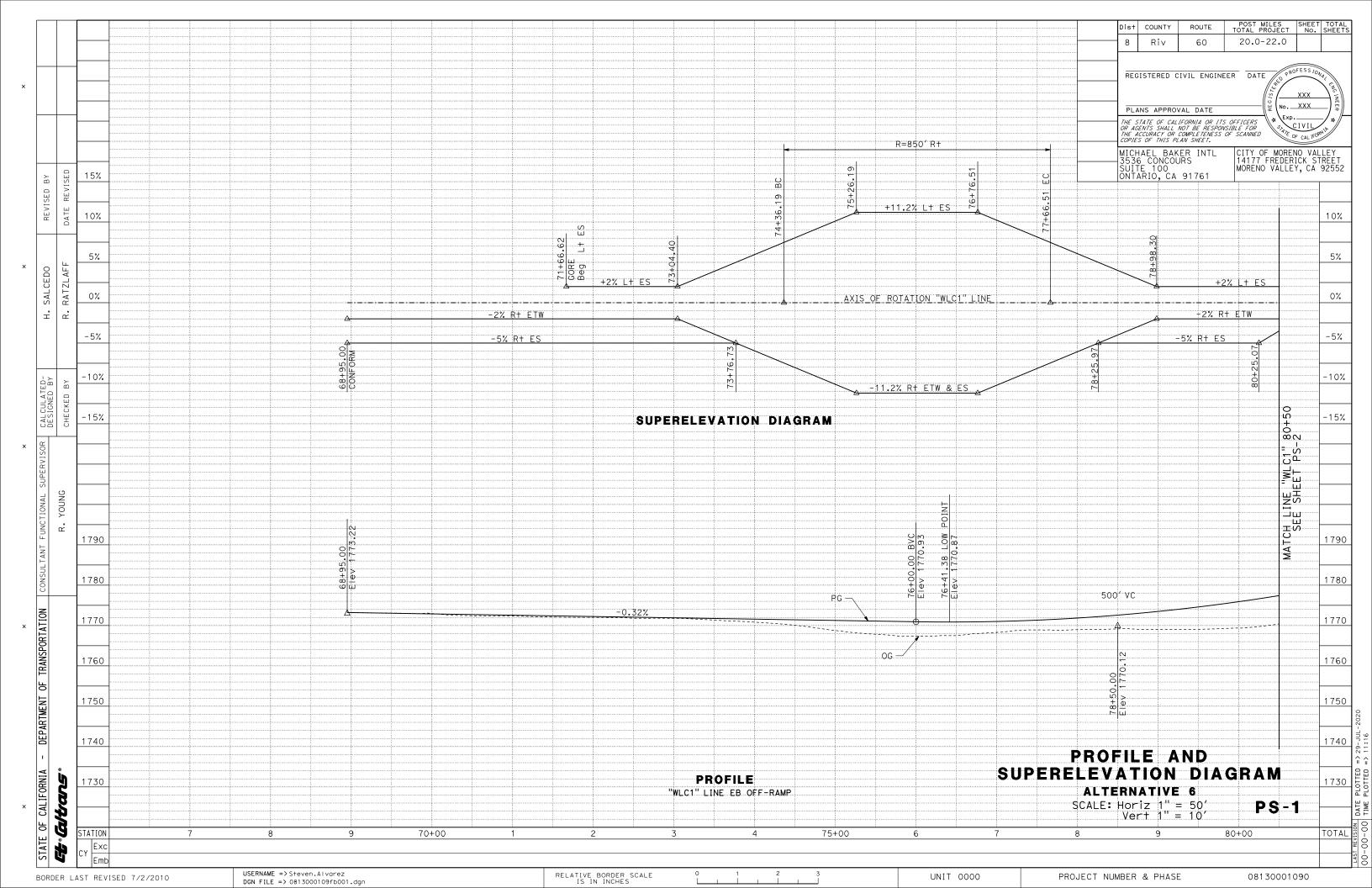
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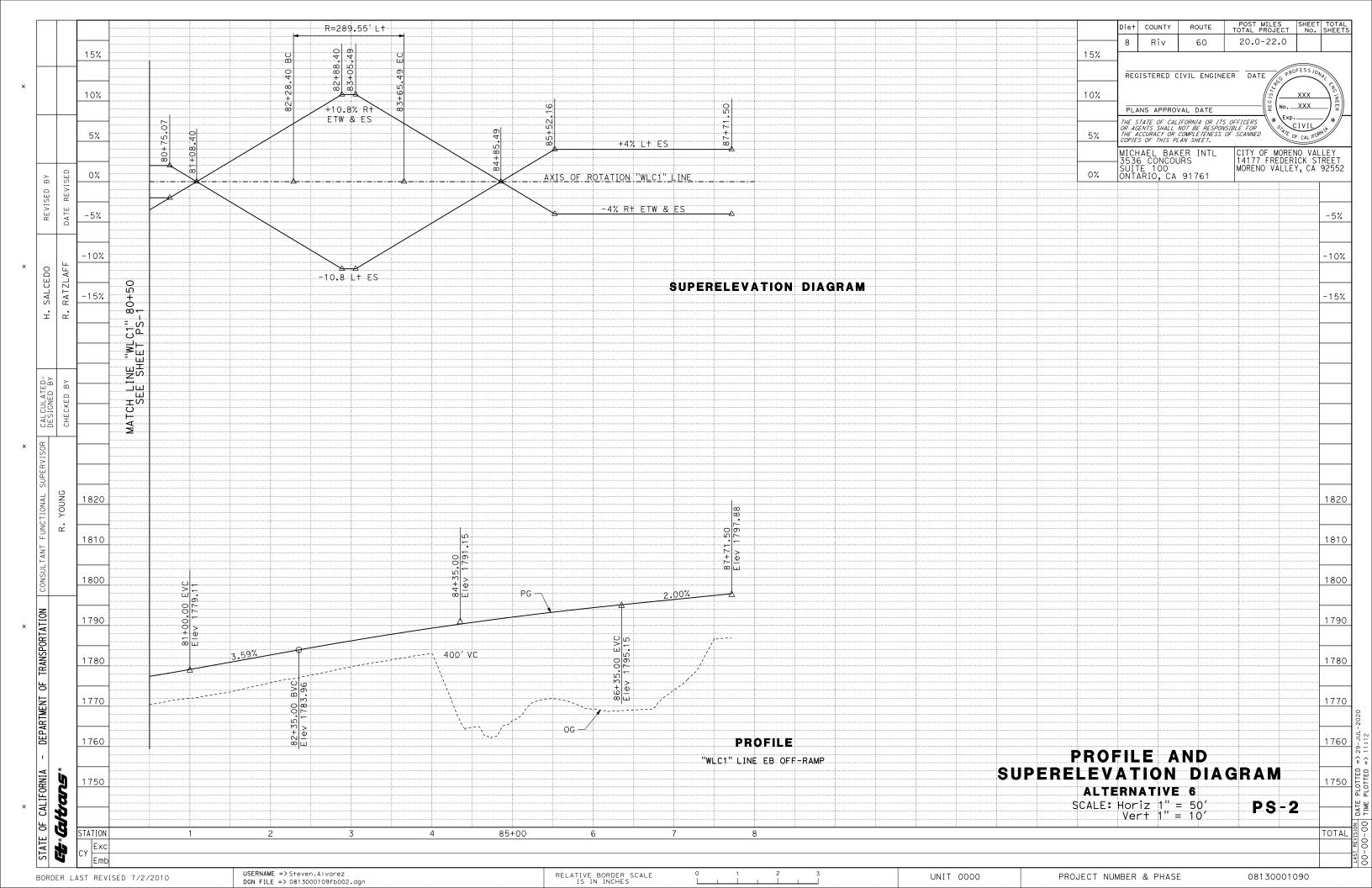
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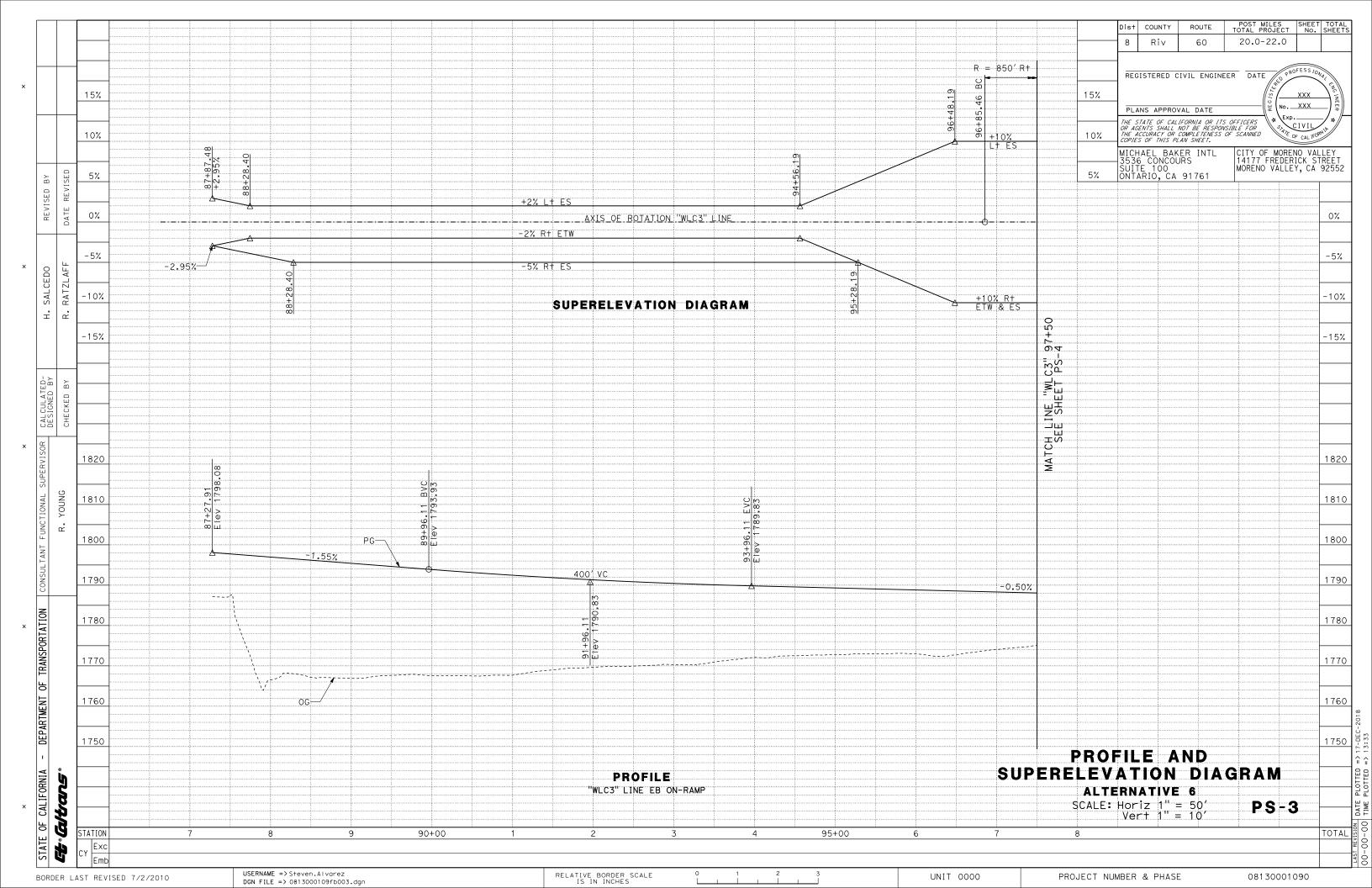
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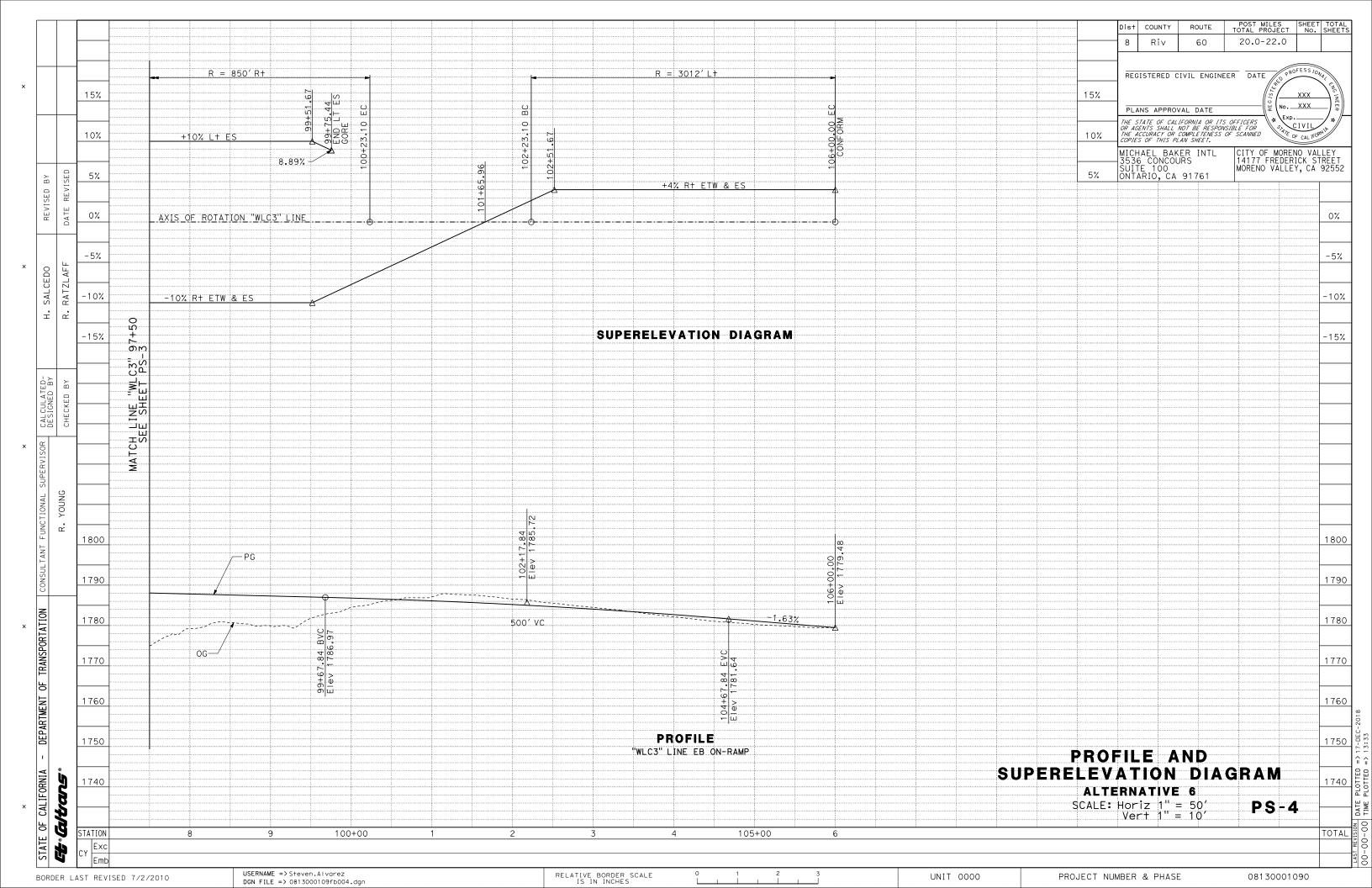
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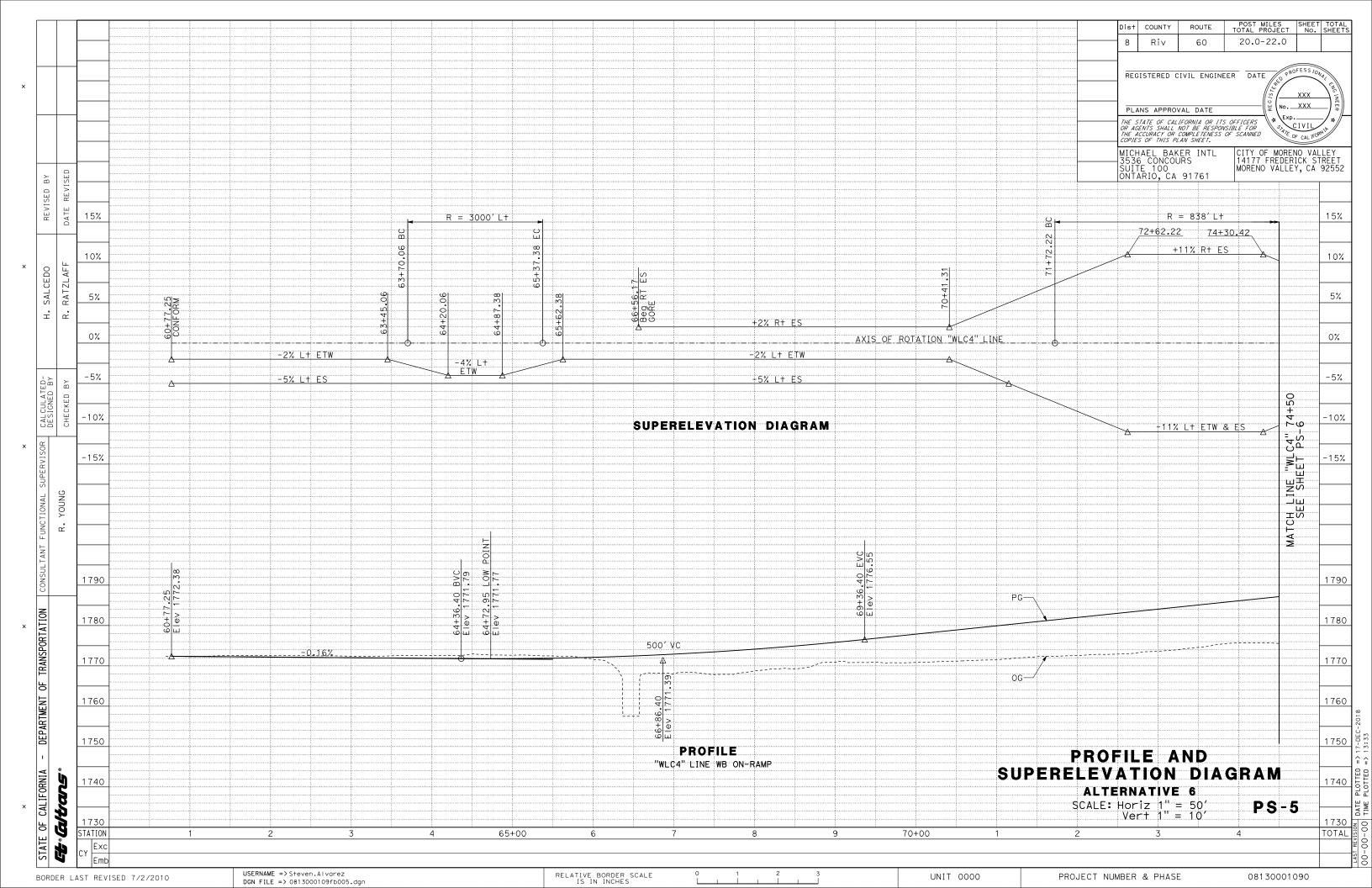
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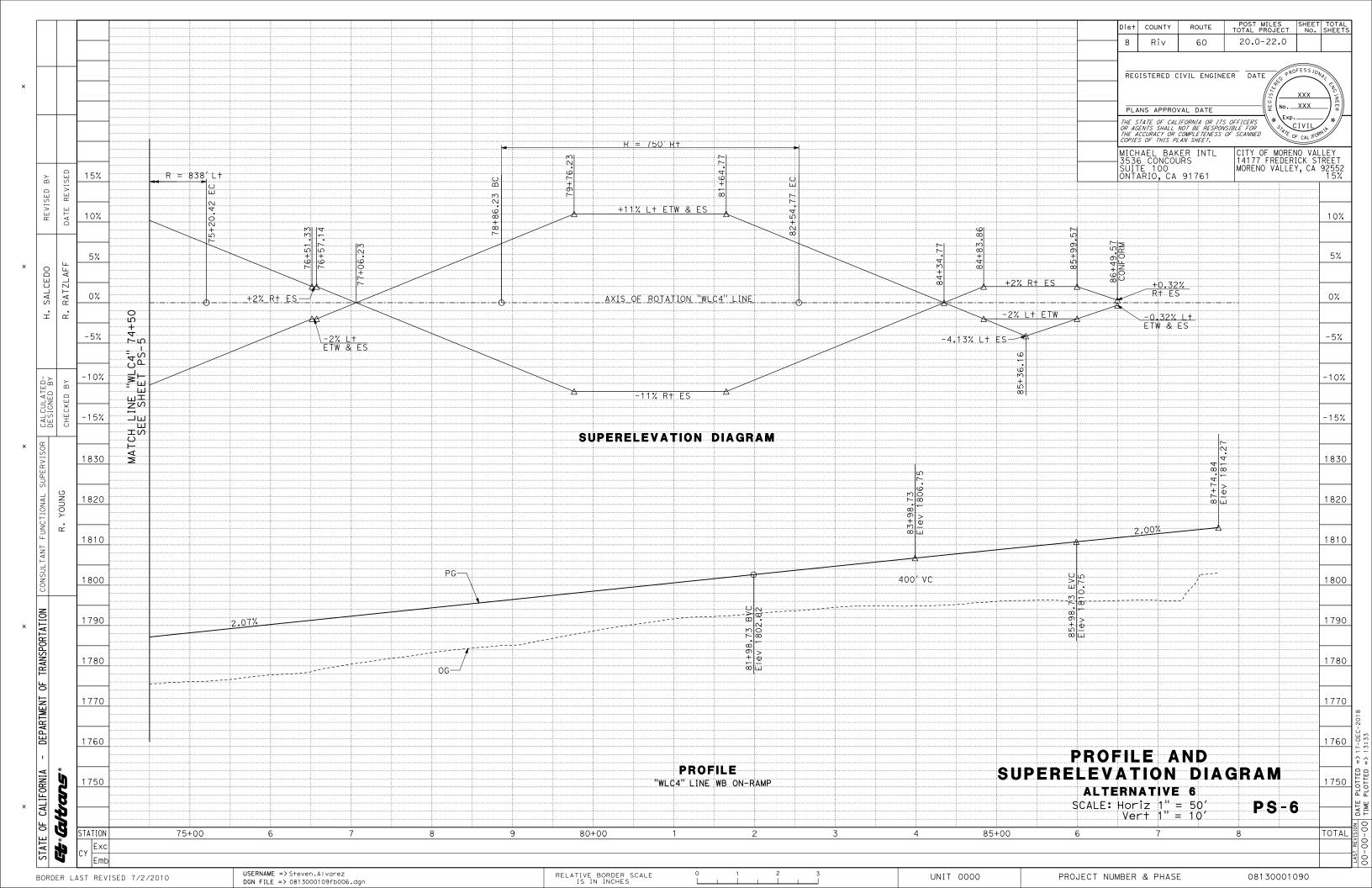


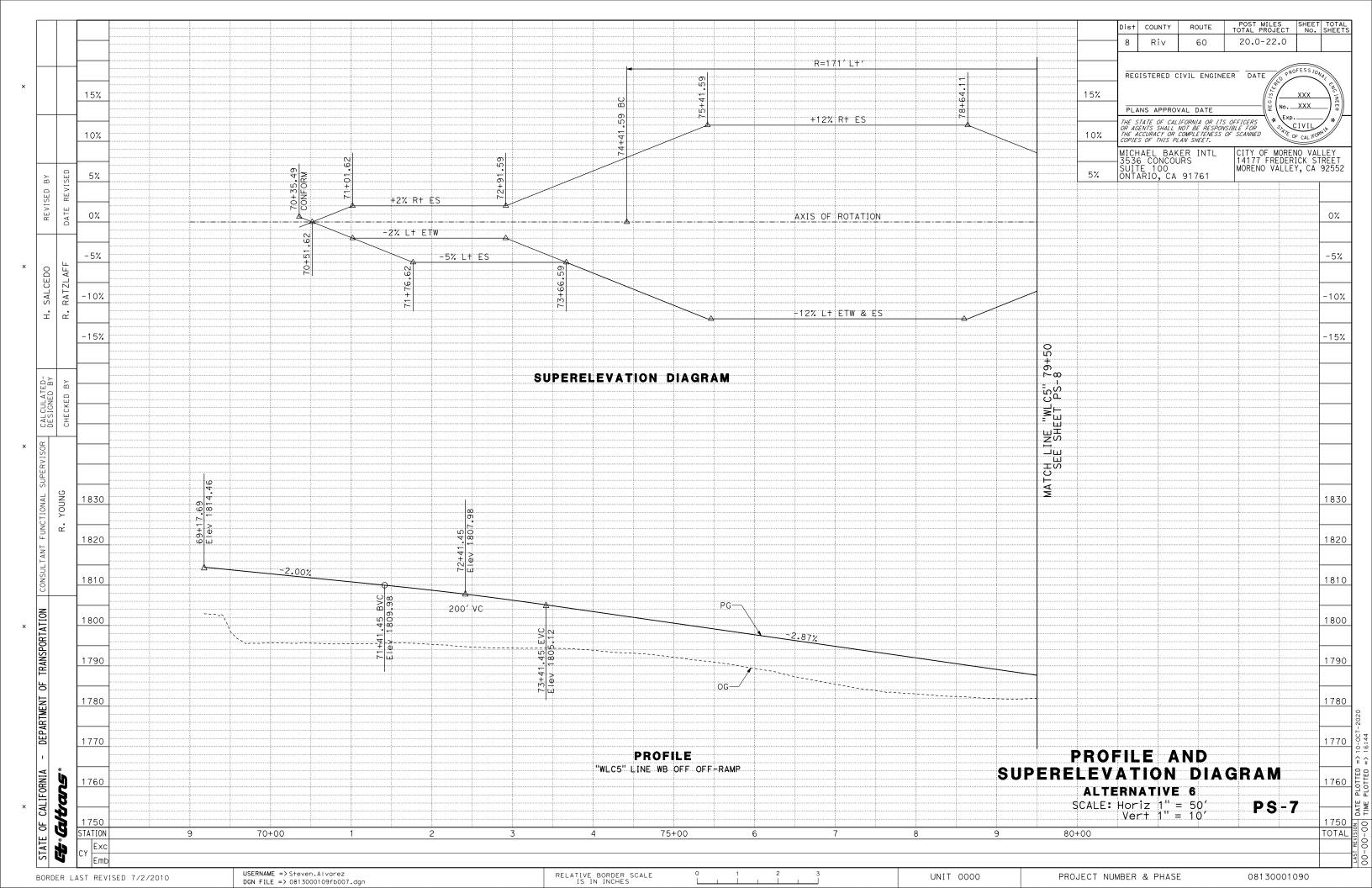


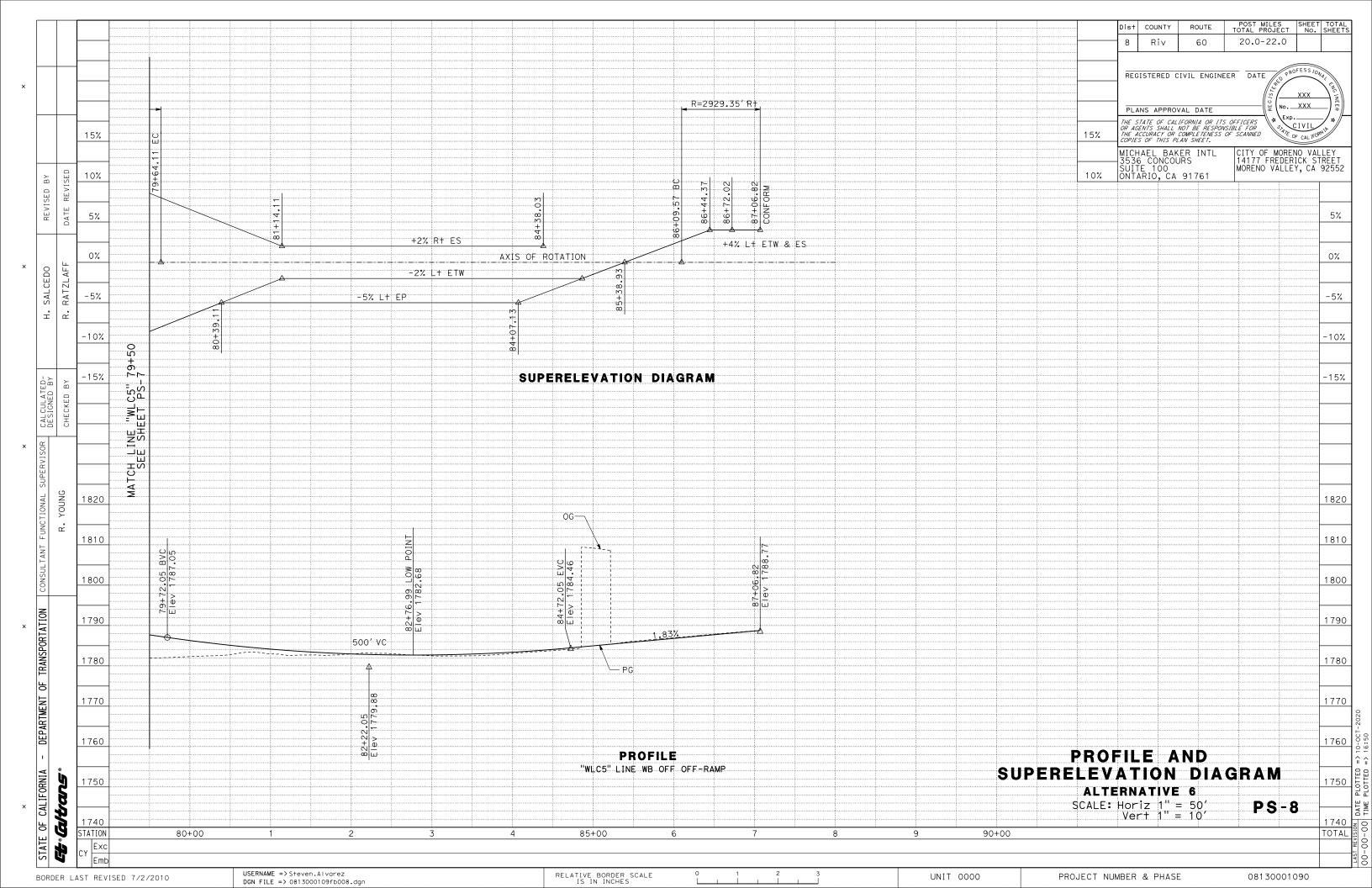


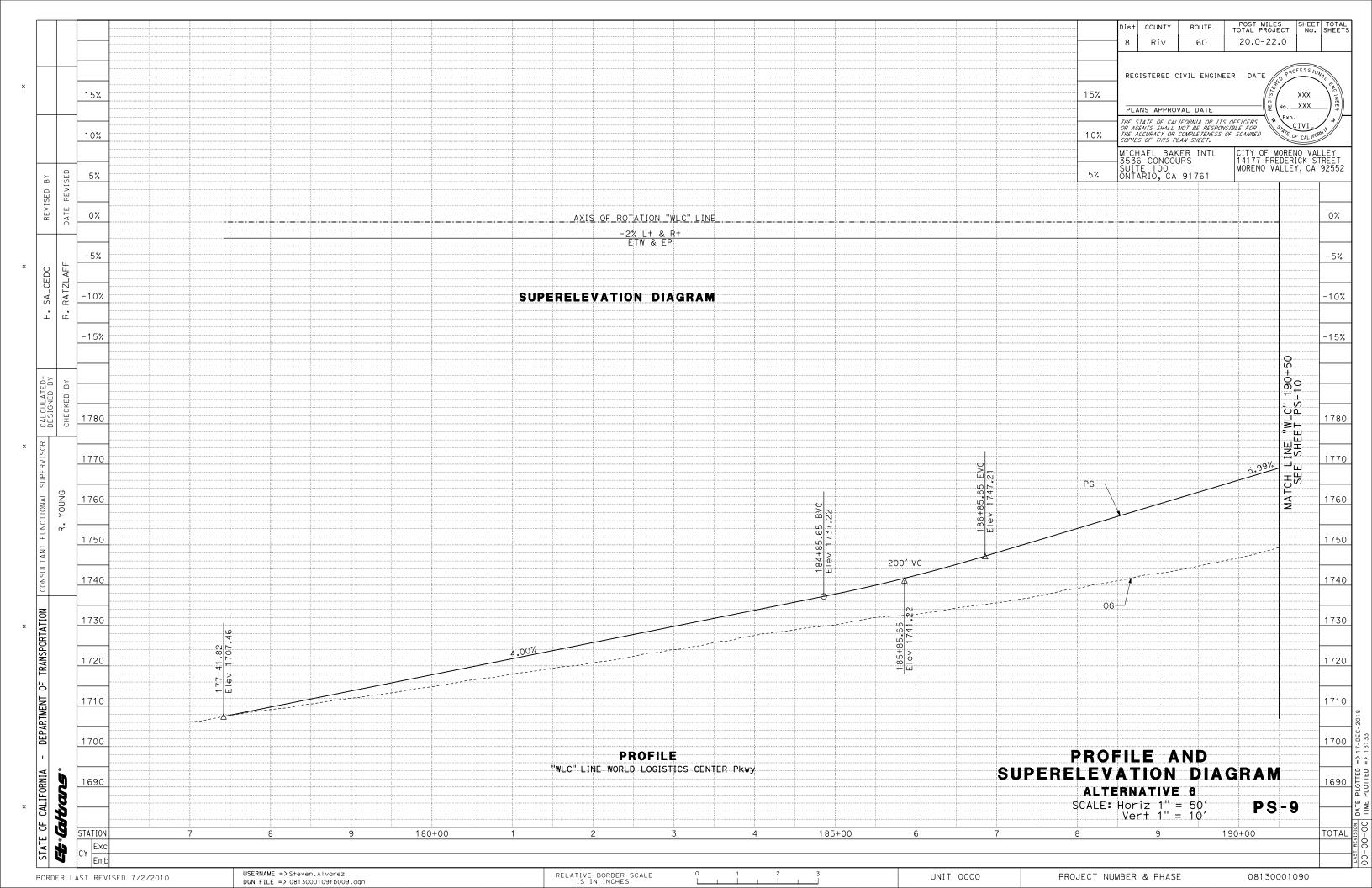


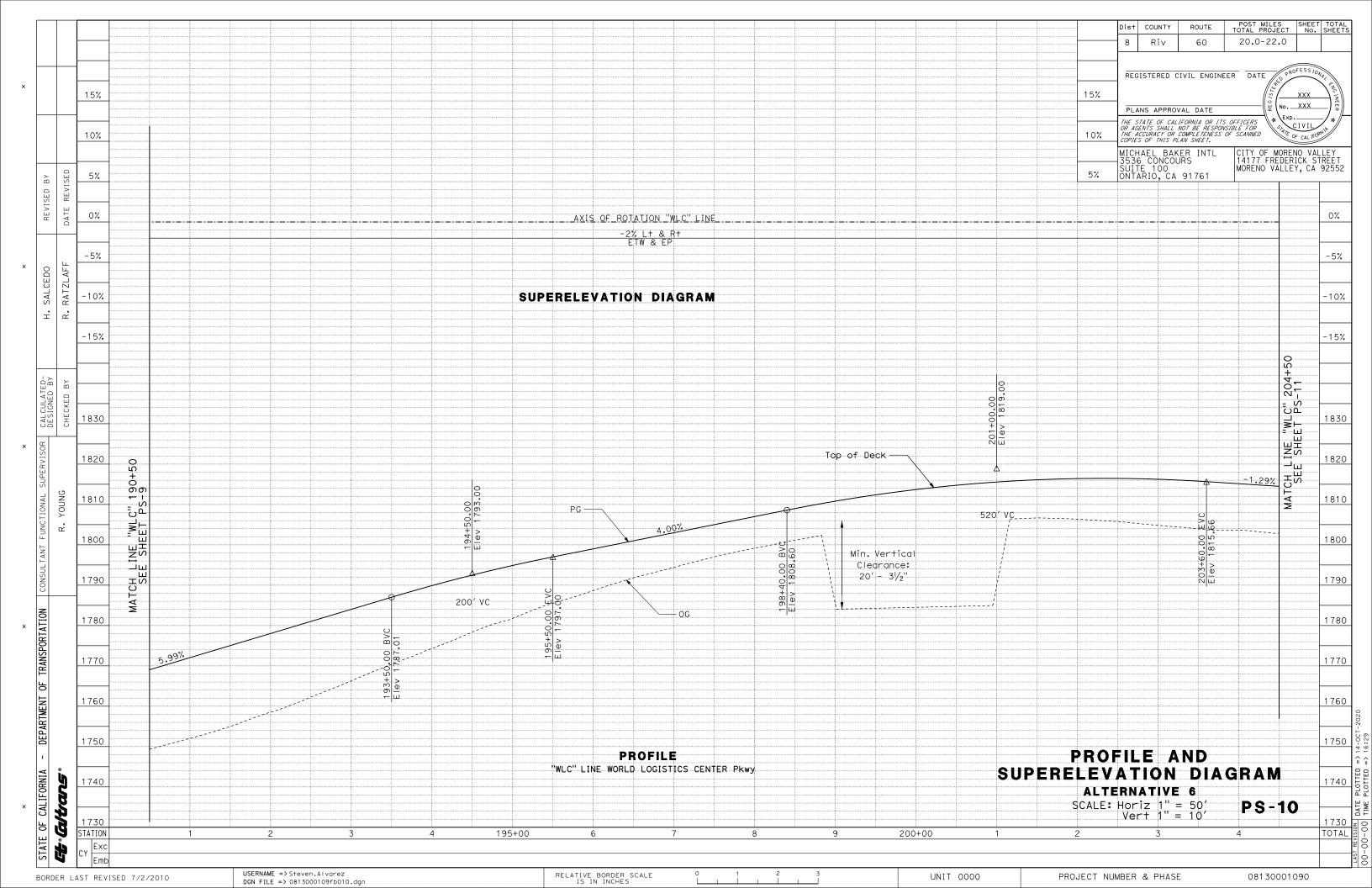


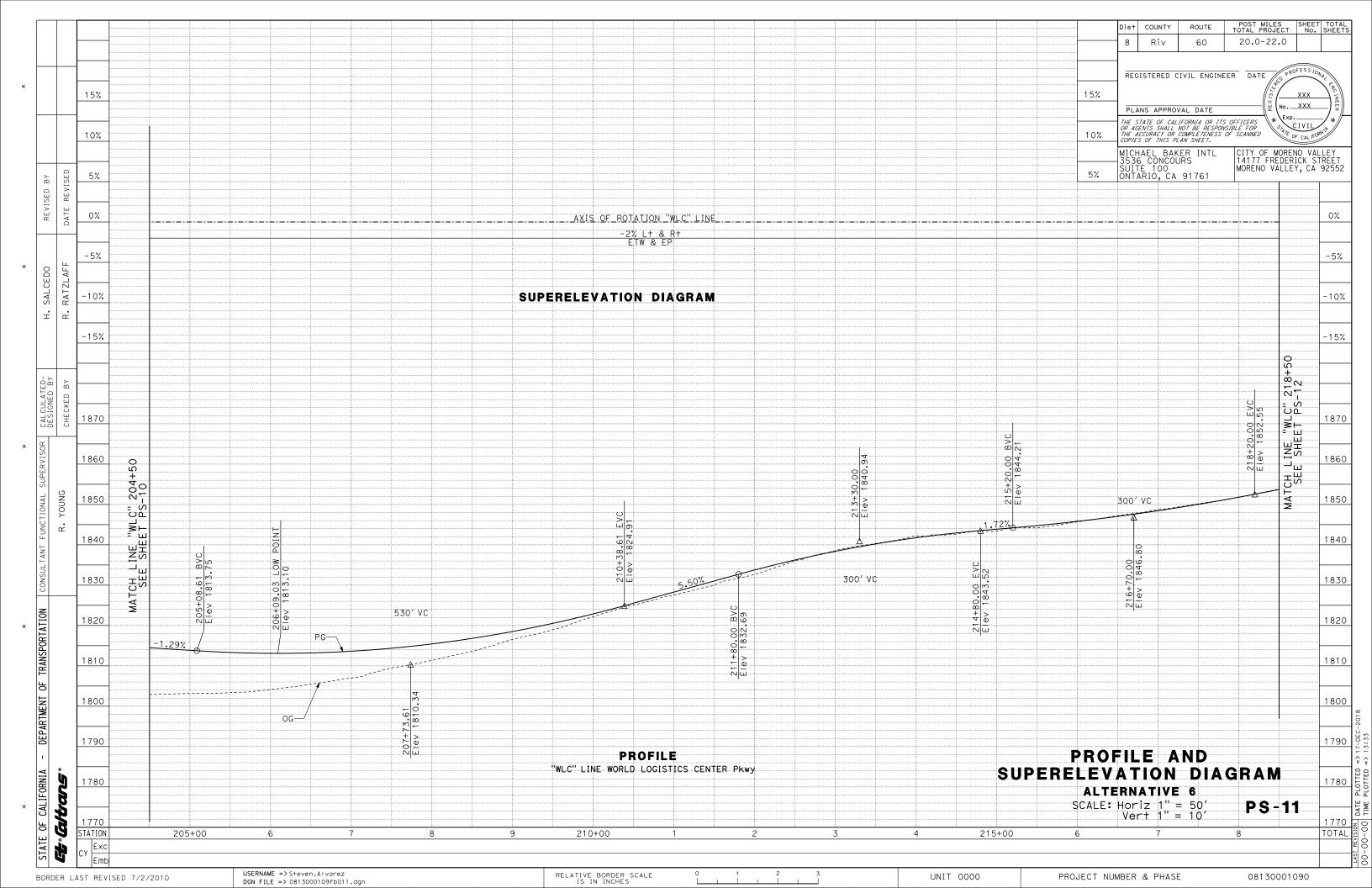


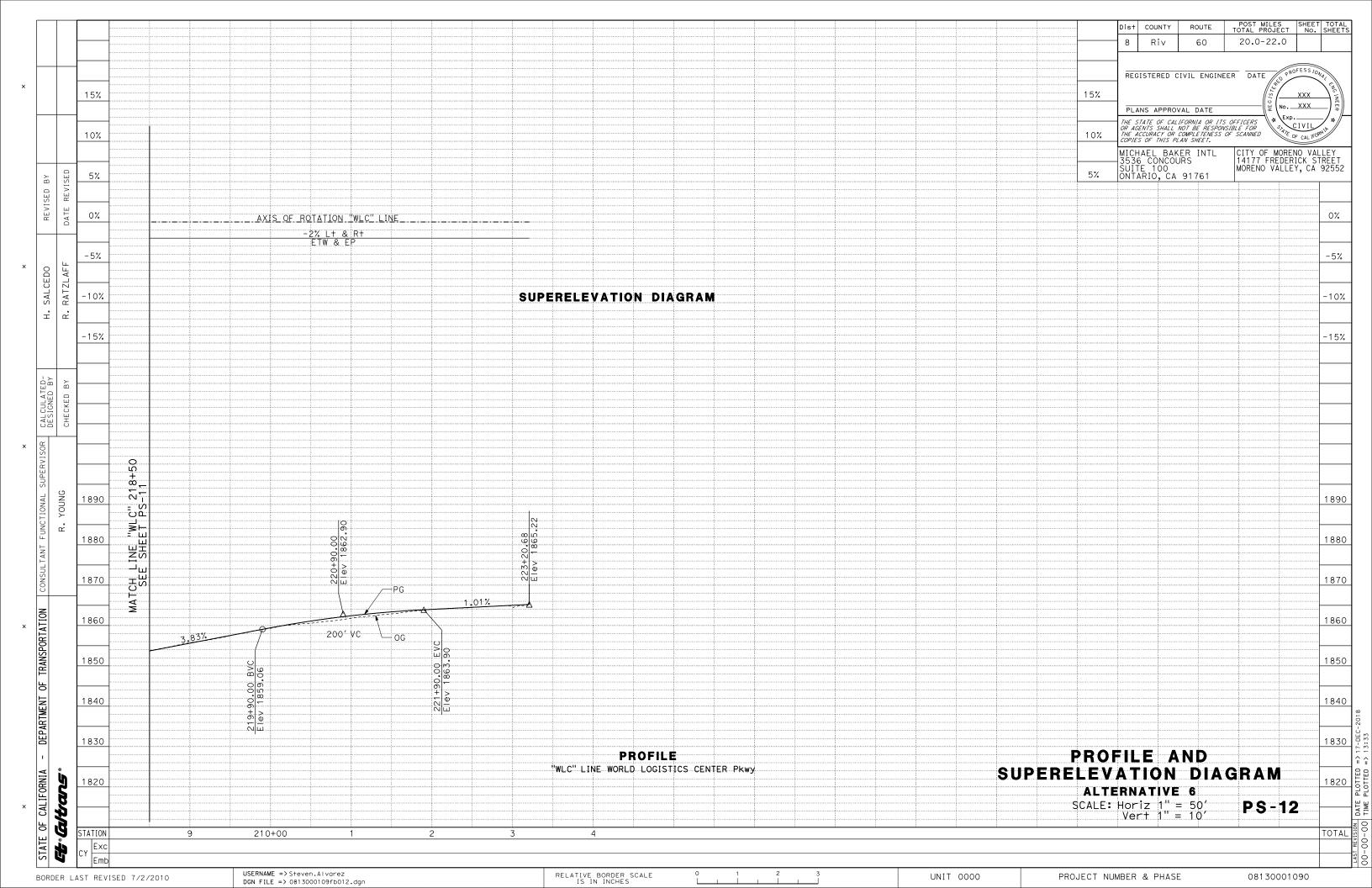


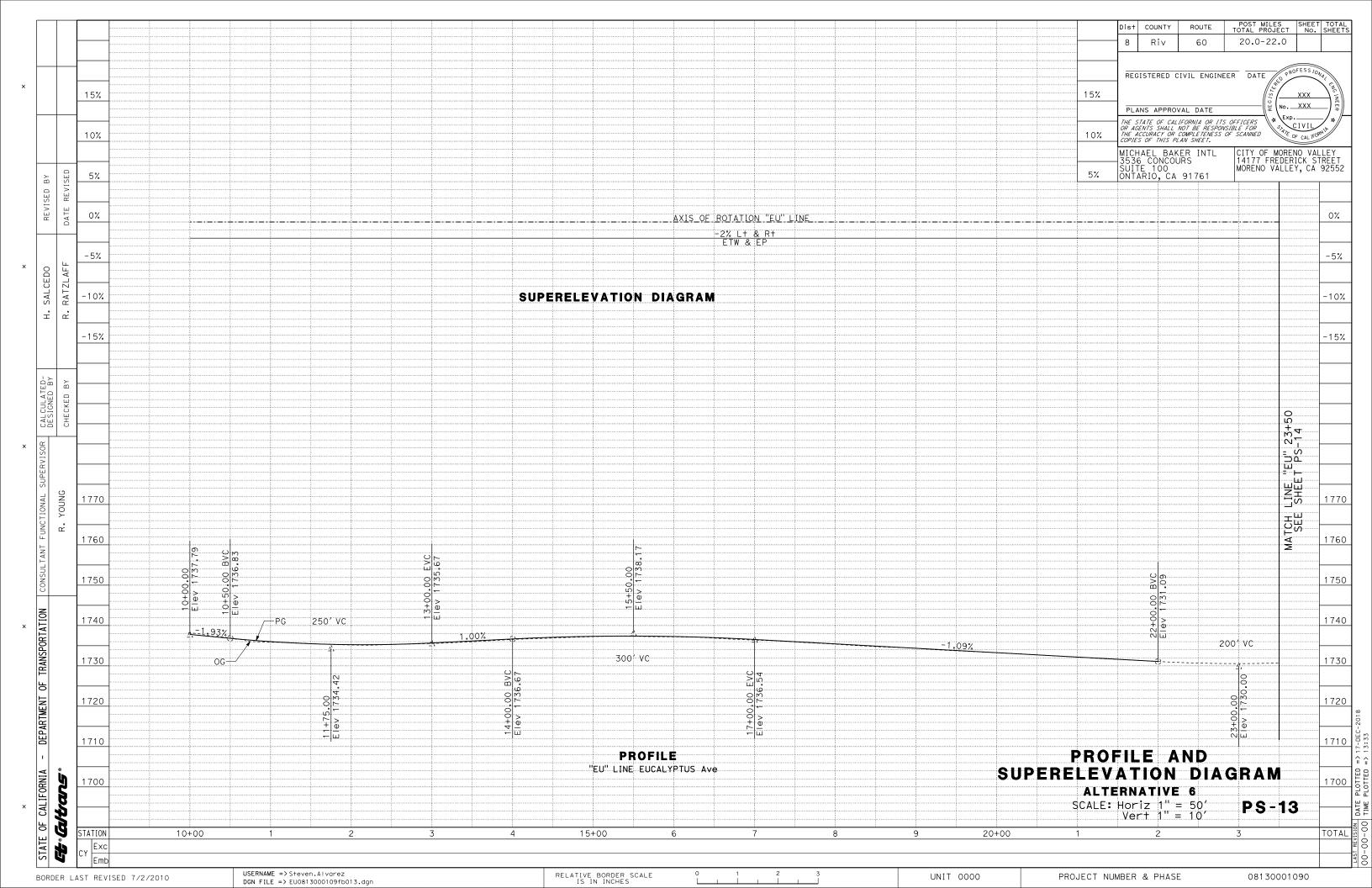


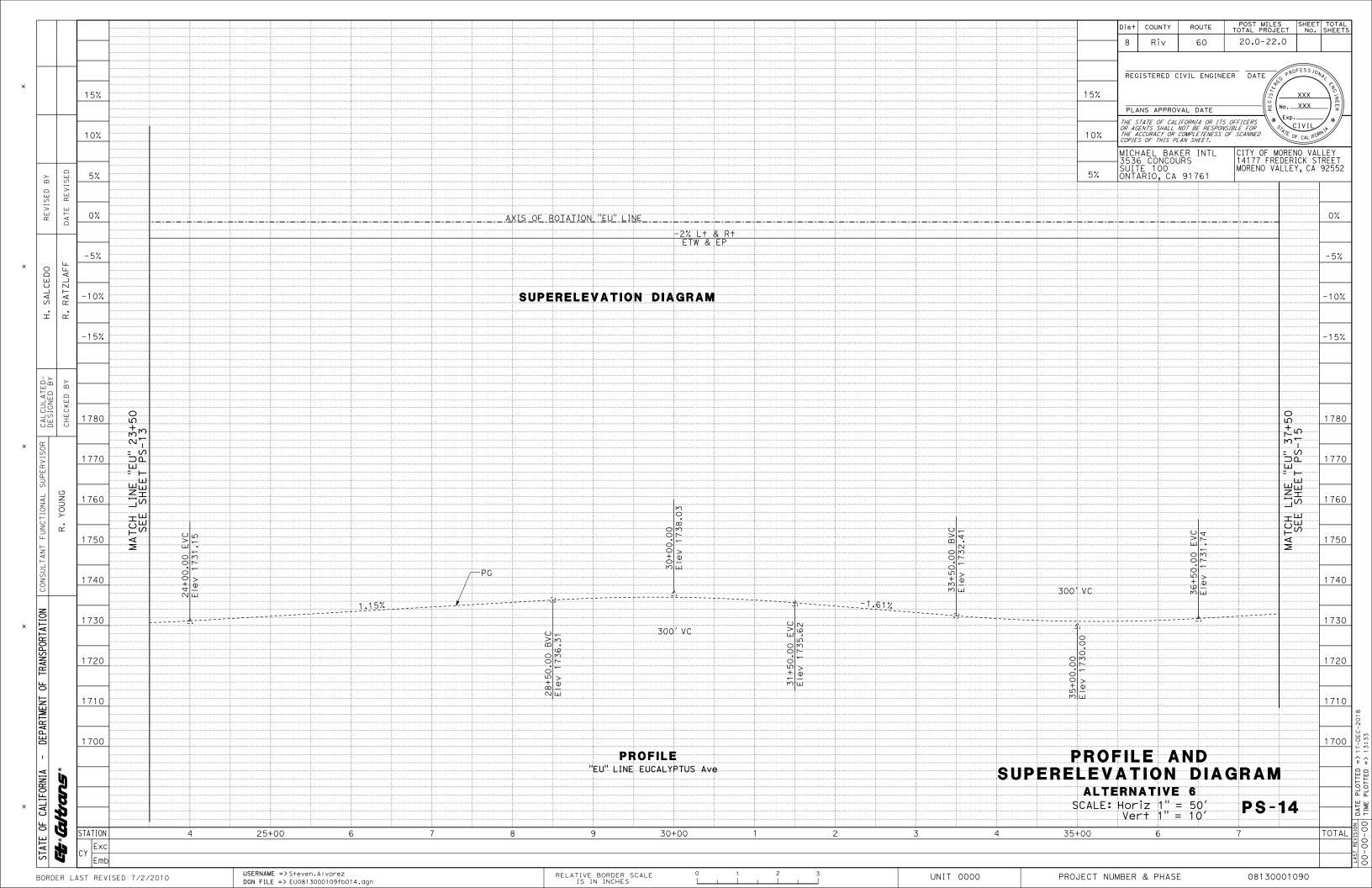


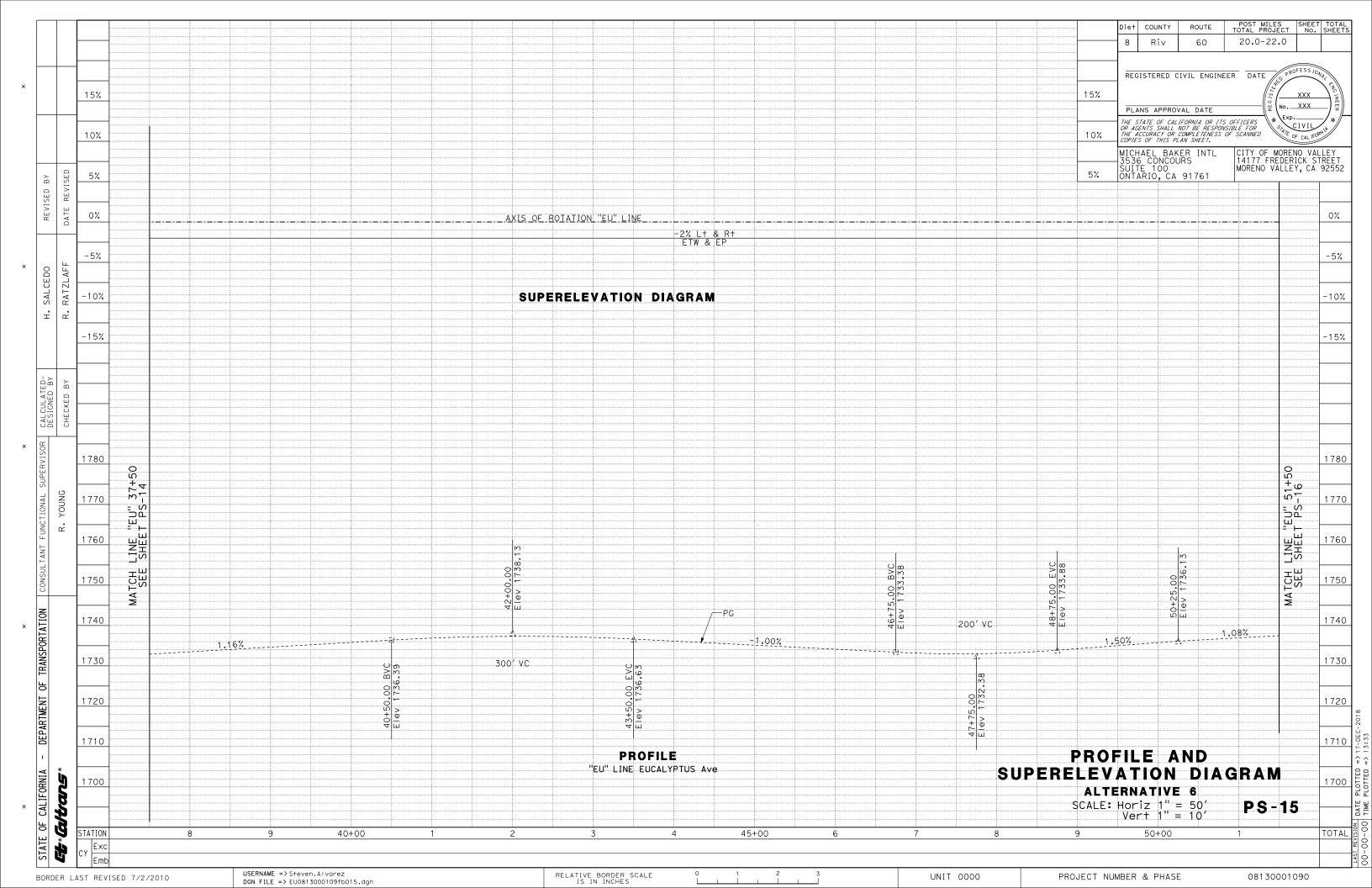


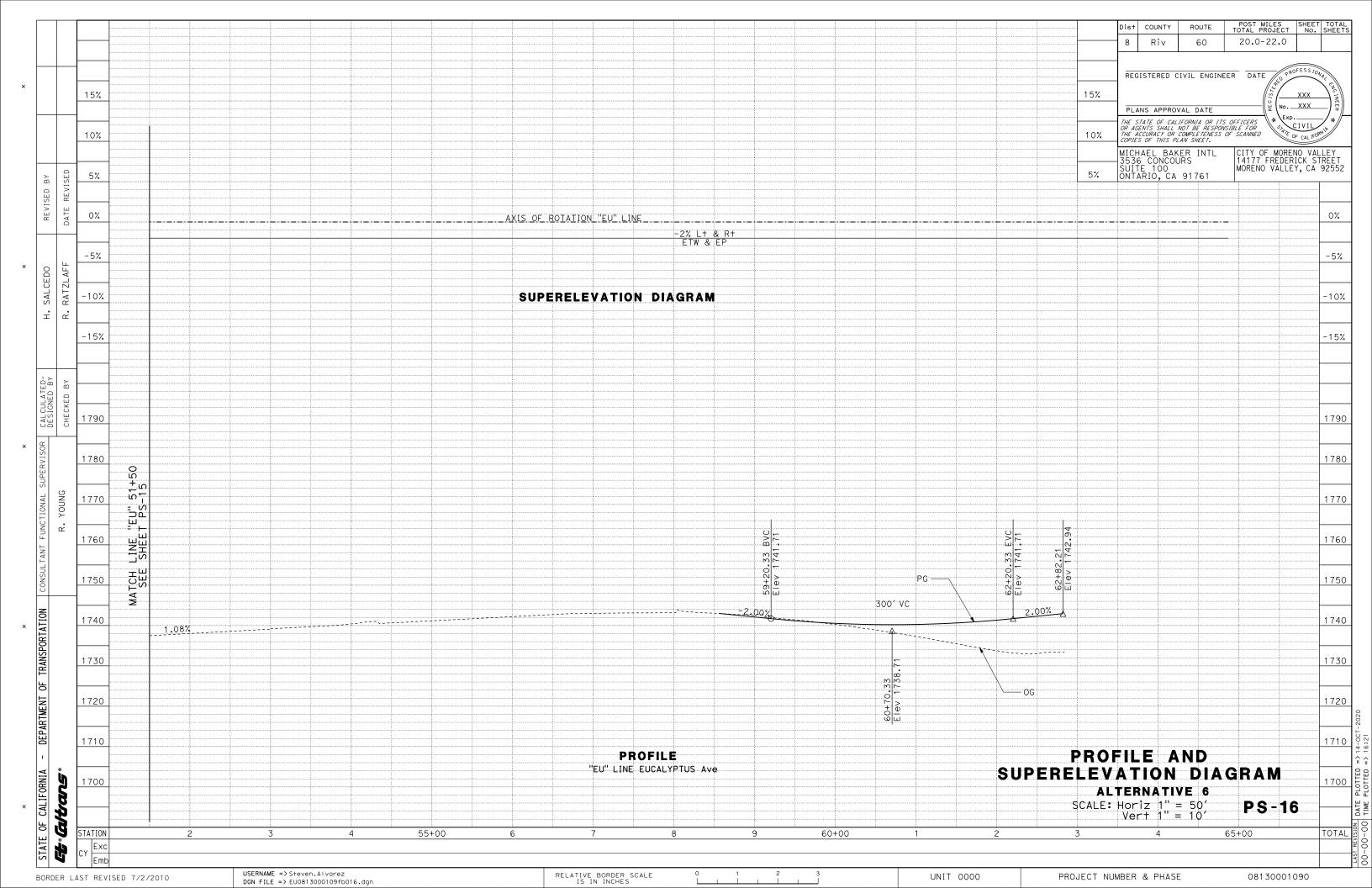


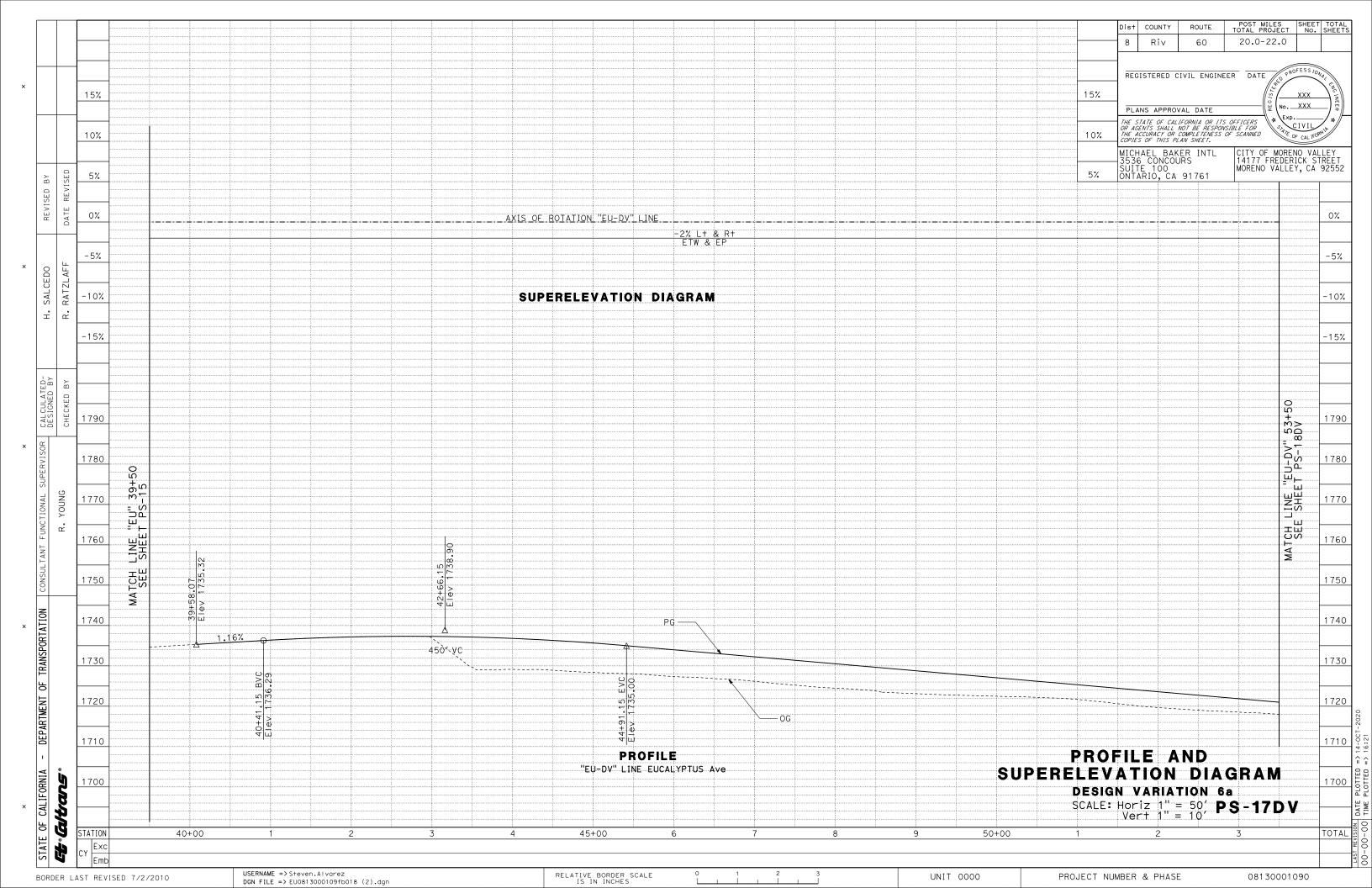


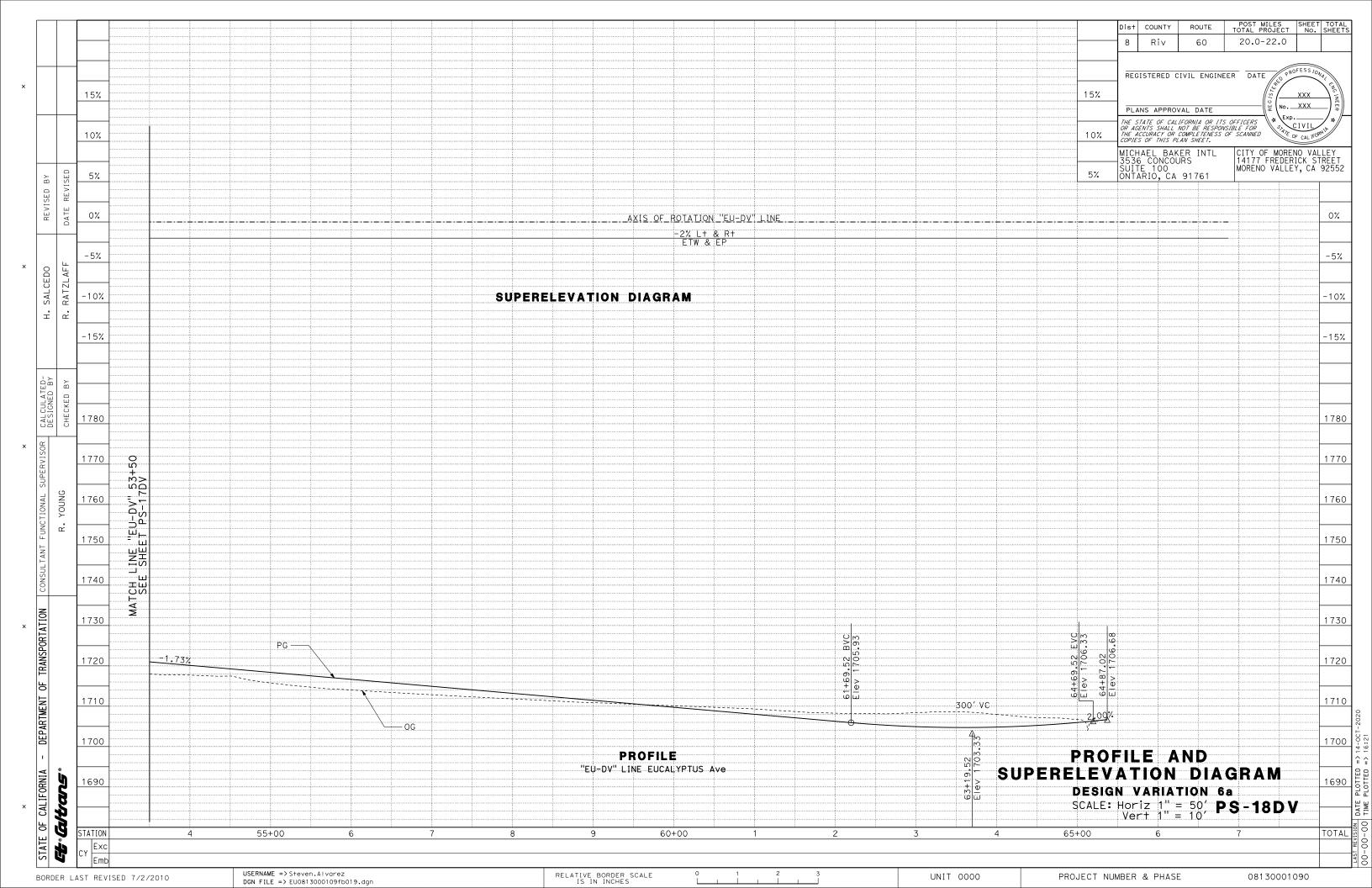


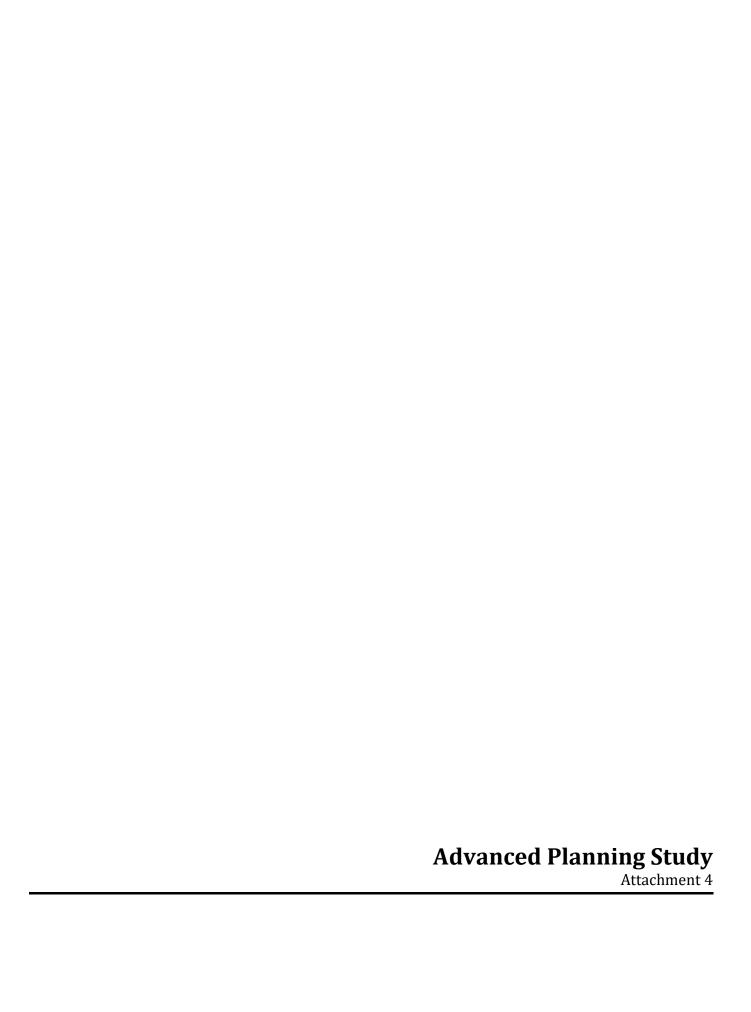


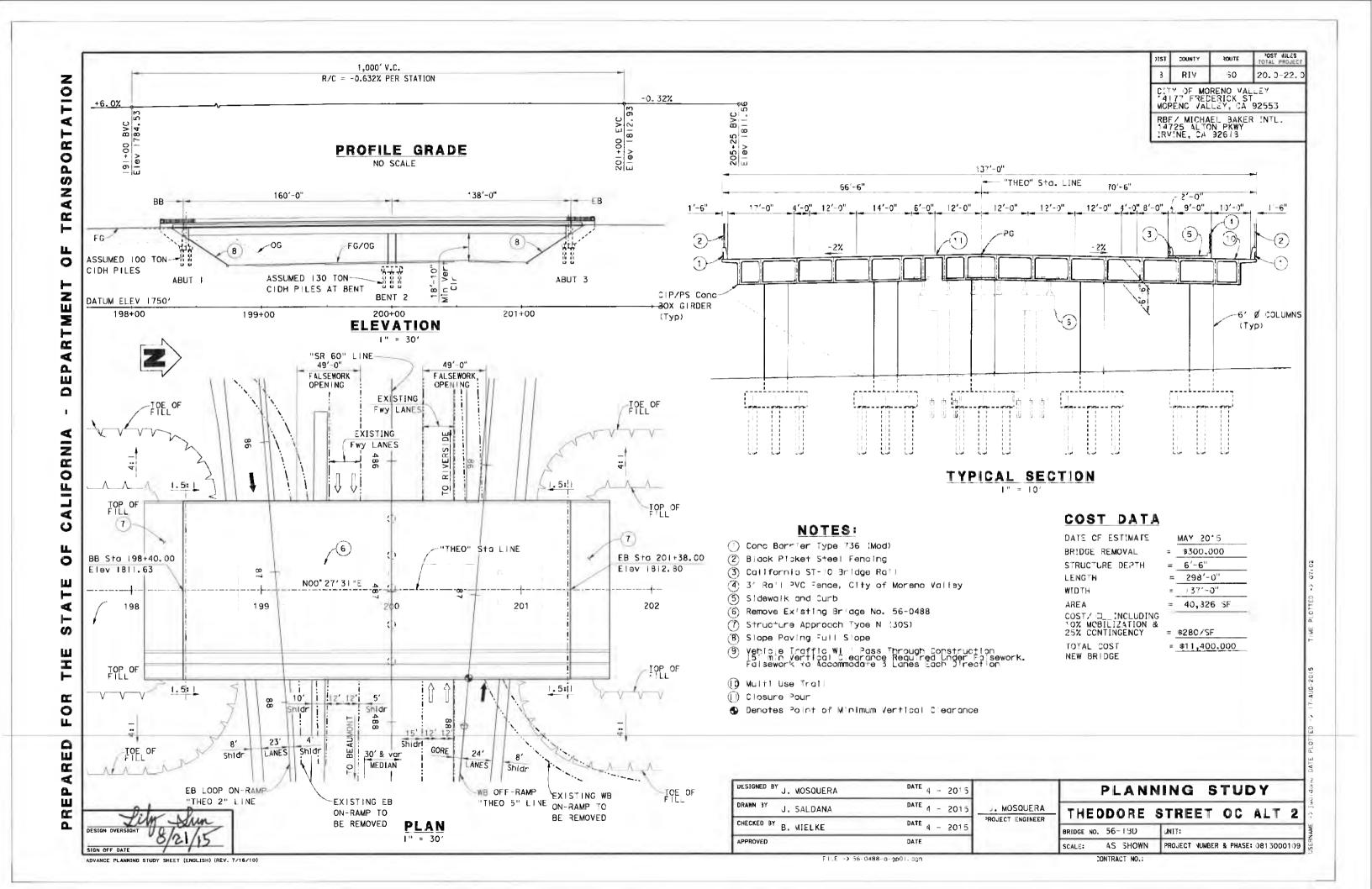


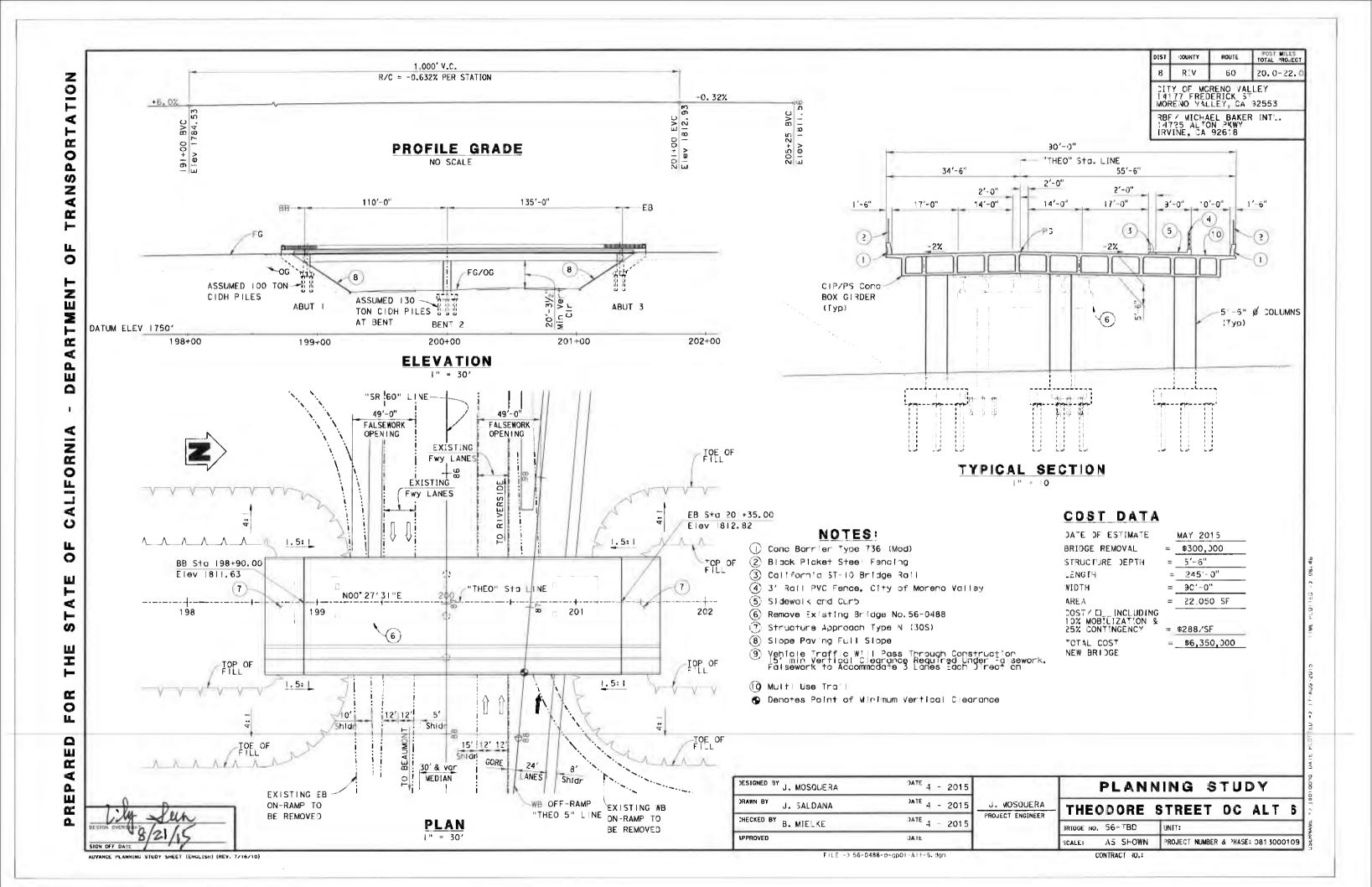


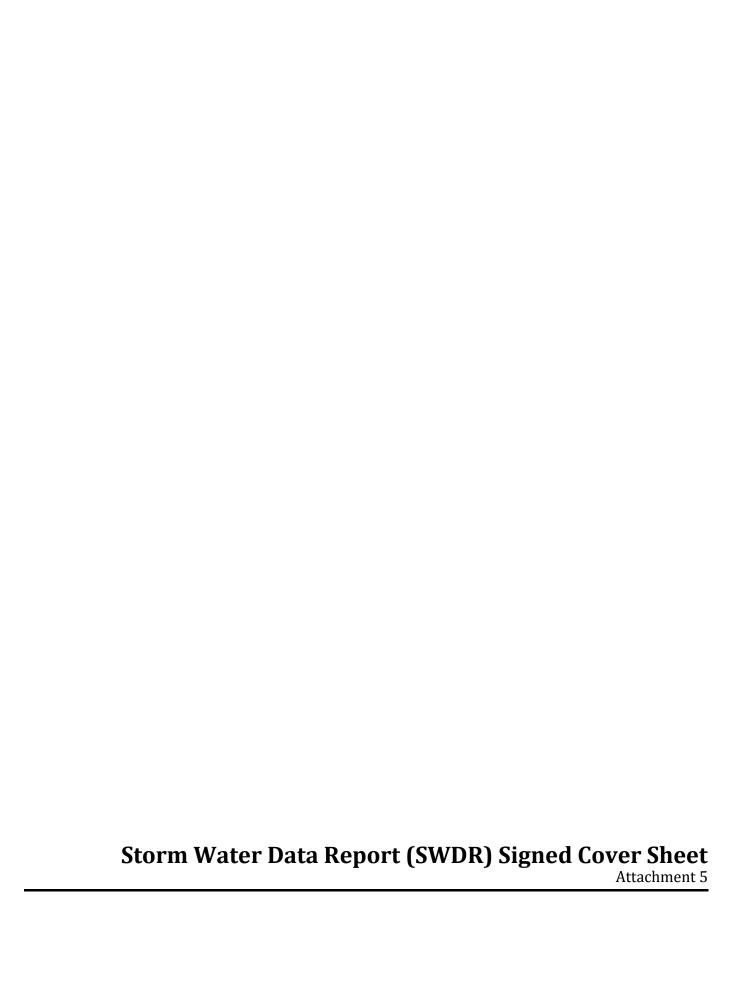












Dist-County-Route: <u>08-RIV-60</u>	
Post Mile Limits: 20-22	
Type of Work: Interchange Improvements	
Project ID (EA): <u>0813000109 (0M590)</u>	
Program Identification: Interchange Modification	
Phase: ☐ PID ☐ PS&E	
Regional Water Quality Control Board(s): Santa Ana Region 8	
Total Disturbed Soil Area: 116.4 AC PCTA: 30.5 AC	
Alternative Compliance (acres): 0 ATA 2 (50% Rule)?	
Estimated Const. Start Date: <u>July 1, 2023</u> Estimated Const. Completion D	
	:
Is MWELO applicable? Yes □ No ⊠	
Is the Project within a TMDL watershed? Yes ⊠ No □	
TMDL Compliance Units (acres): O AC	
Notification of ADL reuse (if yes, provide date): Yes ☐ Date:	No ⊠
Architect stamp required at PS&E only. Novem	mber 24, 2020
Alexander Torres, Registered Project Engineer	Date
I have reviewed the stormwater quality design issues and find this report to be concurrent and accurate: Claheh Hadipour	mplete, 11/30/20
Elaheh Hadipour, Project Manager	Date
Joseph Lales	11/30/2020
Joe Solis, Designated Maintenance Representati	
Almabeth Anderson, District Landscape Architec Representative	11/30/2020 ct Date
[Stamp Required at PS&E only] Jon Bumps	12/1/2020
Jon Bumps, District Storm Water Coordinator	Date

PPDG July 2017 1 of 10



SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590 PID: 813000109

PID: 813000109 District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Escalated Cost

Type of Estimate: PA/ED

Program Code: 800.100/HE11

Project Limits: 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope:

EA: 08-0M590

Alternative : Alternative #2

SUMMARY OF PROJECT COST ESTIMATE

Current Year Cost

TOTAL ROADWAY COST	\$	54,187,000	\$	60,213,317	
TOTAL STRUCTURES COST	\$	15,048,000	\$	16,721,538	
SUBTOTAL CONSTRUCTION COST	\$	69,235,000	\$	76,934,856	
TOTAL RIGHT OF WAY COST	\$	23,467,305	\$	26,973,835	
TOTAL CAPITAL OUTLAY COSTS	\$	92,703,000	\$	103,909,000	
PA/ED SUPPORT	\$	1,000,000	\$	1,000,000	
PS&E SUPPORT	\$	5,000,000	\$	5,420,000	
RIGHT OF WAY SUPPORT	\$	1,700,000	\$	1,842,800	
CONSTRUCTION SUPPORT	\$	3,500,000	\$	3,941,000	
TOTAL SUPPORT COST	\$	11,200,000	\$	12,204,000	
TOTAL PROJECT COST		404 000 000		447.000.000	
TOTAL PROJECT COST	\$	104,000,000	\$	117,000,000	
If Project has been programme	ed enter	Programmed Amount	\$	54,113,000	
Date of Estimate (Month/Year)		<u>Month</u> / 10 /			
·					
Estimated Construction Start (Month/Year)		8 /	2023		
	Nun	nber of Working Days =	450		
Estimated Mid-Point of Construction (Month/Year)		5 /	2024		
Estimated Construction End (Month/Year)		2 /	2025		
Numbe	er of Plan	t Establishment Days =			
Estimated Project Schedule					
PID Approval	App	proved 2012/2013			
PA/ED Approval		12/20			
PS&E		12/22			
RTL		4/23			
Begin Construction		8/23			
Cost Estimate Certifier Randy Ratzlaff, P.E.		12/4/2019		909-974-4973	
Cost Estimate Certifier		Date		Phone	
Approved by Project Rebecca Young, P.E.		2/20/2020		909-974-4976	
Project Manager		Date		Phone	

PROJECT COST ESTIMATE - ALTERNATIVE 2

EA: 08-0M590 PID: 813000109

I. ROADWAY ITEMS SUMMARY

Estimate Reviewed By:

	Section		Cost					
1	Earthwork		\$	10 772 000				
1	Earthwork	,	Φ	10,772,000				
2	Pavement Structural Section		\$	15,808,000				
3	Drainage		\$	3,390,000				
4	Specialty Items		\$	73,500				
5	Environmental	!	\$	3,855,500				
6	Traffic Items		\$	5,405,000				
7	Detours		\$	250,600				
8	Minor Items		\$	395,600				
9	Roadway Mobilization		\$	1,997,600				
10	Supplemental Work	!	\$	972,200				
11	State Furnished		\$	1,506,100				
12	Time-Related Overhead	!	\$	2,693,000				
13	Roadway Contingency		\$	7,067,900				
	TOTAL ROADWAY ITEN	IS	\$	54,187,000				
Estimate Prepared By	: Jerusalem Verano, P.E.	10/18/2019	Į.	909-974-4938				
	Project Engineer	Date		Phone				

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

2/20/2020

Date

Rebecca Young, P.E.

Project Manager

2 of 10 11/5/2020

909-974-4976

Phone

EA: 08-0M590 PID: 813000109

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	Х	20.00	=	\$ 1,372,000
100100	Develop Water Supply	LS	1	Х	50,000.00	=	\$ 50,000
170103	Clearing & Grubbing	LS	1	Х	50,000.00	=	\$ 50,000
198010	Imported Borrow	CY	600,000	Х	15.00	=	\$ 9,000,000
600097	Bridge Removal	LS	1	Х	300,000	=	\$ 300,000

TOTAL EARTHWORK SECTION ITEMS	\$	10,772,000
IUIAL EARTHWORK SECTION HEIMS	D.	10.//2.000

SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuosly Reinforced Concrete Pavement	CY	22,400	х	270.00	=	\$ 6,048,000
390132	Hot Mix Asphalt (Type A)	TON	64,900	Х	90.00	=	\$ 5,841,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	10,500	Х	110.00	=	\$ 1,155,000
260203	Class 2 Aggregate Base	CY	12,900	Х	55.00	=	\$ 709,500
390100	Prime Coat	TON	49	Х	2,000.00	=	\$ 98,000
397005	Tack Coat	TON	6	Х	1,500.00	=	\$ 9,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	Х	5.00	=	\$ 181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,100	Х	600.00	=	\$ 660,000
731521	Minor Concrete (Sidewalk)	CY	1,400	Х	600.00	=	\$ 840,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	1,300	Х	100.00	=	\$ 130,000
XXXXXX	Median Hardscape	SQFT	34,000	Х	4	=	\$ 136,000

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS \$ 15,808,000

SECTION 3: DRAINAGE

Item code		Unit	Quantity		Unit Price (\$)		Cost
510502	Minor Concrete (Minor Structure)	CY	150	Х	1,600.00	=	\$ 240,000
750001	Miscellaneous Iron and Steel	LB	30,000	Х	2	=	\$ 60,000
XXXXXX	Extend 3-2x4 RCB	LF	25	Х	2,200.00	=	\$ 55,000
	Extend 2-72" CMP	LF	40	Х	1,500.00	=	\$ 60,000
	Remove 3-4x2 Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Remove 48" CMP Headwall & Entrance Structure	EA	2	Х	30,000.00	=	\$ 60,000
	Remove 72" CMP Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Construct 3-4x2 Headwall & Entrance Structure	EA	1	Х	75,000.00	=	\$ 75,000
	Construct 48" CMP Headwall & Entrance Structure	EA	2	Х	60,000.00	=	\$ 120,000
	Construct 72" CMP Headwall & Entrance Structure	EA	1	Х	110,000.00	=	\$ 110,000
	Construct 36" AP Culvert	LF	800	Х	250.00	=	\$ 200,000
	Overside Drains	EA	20	Х	2,000.00	=	\$ 40,000
	Bio-filtration Swales	LF	7,800	Х	50.00	=	\$ 390,000
	Water Quality Basins & control structures	EA	5	Х	150,000.00	=	\$ 750,000
	24-36" RCP Storm Drain	LF	5,500	Х	200.00	=	\$ 1,100,000
	RSP	LS	1	Х	50,000.00	=	\$ 50,000
	Extend 48" CMP	LF	40	Х	500.00	=	\$ 20,000

TOTAL DRAINAGE ITEMS \$ 3,390,000

SECTION 4: SPECIALTY ITEMS

Item code		Unit	Quantity		Unit Price (\$)		Cost
832006	Midwest Guardrail System (Steel Post)	LF	1,400	Х	40.00	=	\$ 56,000
839584	Alternative In-line Terminal System	EA	3	Х	3,500.00	=	\$ 10,500
839543	Transition Railing (WB-31)	EA	2	Х	3,500.00	=	\$ 7,000

TOTAL SPECIALTY ITEMS \$ 73,500

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION Item code	Unit	Quantity		Unit Price (\$)		Cost	
				Subtotal Env	vironme	ental Mitigation	\$ -
5B - LANDSCAPE AND IRRIGATION							
Item code	Unit	Quantity		Unit Price (\$)		Cost	
20XXXX Highway Planting	SQFT	126,000	Х	4.00 =	= \$	504,000	
20XXXX Highway Planting (Infield Areas)	SQFT	976,100	Х	2.00 =	= \$	1,952,200	
				Subtotal Lan	ndscap	e and Irrigation	\$ 2,456,200
5C - EROSION CONTROL				-			
Item code	Unit	Quantity		Unit Price (\$)		Cost	
2102XX Rolled Erosion Control Product (X)	SQFT	1,293,700	Х	0.50 =	= \$	646,850	
				Sul	btotal E	Erosion Control	\$ 646,850
5D - NPDES				•			_
Item code	Unit	Quantity		Unit Price (\$)		Cost	
130100 Job Site Management	LS	1	х	10,000.00 =	= \$	10,000	
130900 Temporary Concrete Washout	EA	20	х	2,000.00 =	= \$	40,000	
130300 Prepare SWPPP	LS	1	х	4.853.00 =	= \$	4,853	
130710 Temporary Construction Entrance	EA	5	х	4,500.00 =	= \$	22,500	
XXXXXX Temporary Construction BMP	LS	1	X	675,000.00 =	= \$	675,000	
					Sub	ototal NPDES	\$ 752,353
				TOTAL	. ENVIF	RONMENTAL	\$ 3,855,500

Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

Subtotal Supplemental Work for NDPES \$ -

SECTION 6: TRAFFIC ITEMS

6A - Traffic Electrical								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
870200 Lighting System	LS	1	Х	866,000.00	=	\$	866,000	
870400 Signal and Lighting System	LS	1	Х	1,250,000.00	=	\$	1,250,000	
870510 Ramp Metering System (Entrance Ramps)	LS	1	Х	300,000.00	=	\$	300,000	
870600 Traffic Monitoring Station System (Type X)	LS	1	Х	100,000.00	=	\$	100,000	
871900 Fiber Optic Cable System	LS	1	Х	500,000.00	=	\$	500,000	
XXXXXX Modifying Existing Electrical System	LS	1	Х	13,000.00	=	\$	13,000	
XXXXXX Overhead Sign Structures	EA	4	Х	150,000.00	=	\$	600,000	
				Su	btot	al Tra	affic Electrical	\$ 3,629,000
6B - Traffic Signing and Striping								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
XXXXXX Signing and Striping	LS	1	X	1,000,000.00	=	\$	1,000,000	
				Subtotal Traff	ic Si	ignin	g and Striping	\$ 1,000,000
00 T (f) N								
6C - Traffic Management Plan		Our matitus		Linit Duine (作)			04	
Item code	Unit	Quantity		Unit Price (\$)		•	Cost	
XXXXXX TMP Elements 2,4 and 6 (Public Information and COZEEP cost accounted under Section 11)	LS	1	Х	\$ 176,000	=	\$	176,000	
				Subtotal Tra	affic	Man	agement Plan	\$ 176,000
6C - Stage Construction and Traffic Handling								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
120100 Traffic Control System	LS	1	X	600,000.00	=	\$	600,000	
		Subto	tal S	tage Constructio	n ar	nd Tr	affic Handling	\$ 600,000
				·				
				TC	ATC	L TR	AFFIC ITEMS	\$ 5,405,000

\$

250,600

39,554,600

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
1286XX	Temporary Signals	EA	1	х	150,000.00	=	\$ 150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	х	110.00	=	\$ 17,600
390132	Hot Mix Asphalt (Type A)	TON	800	х	90.00	=	\$ 72,000
260203	Class 2 Aggregate Base	CY	200	Х	55.00	=	\$ 11,000

* Includes constructing, maintaining, and removal

TOTAL DETOURS

SUBTOTAL SECTIONS 1 through 7

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities	s Act Items							
ADA Items					0.0%		\$	-
8B - Bike Path Items								
Bike Path Items					0.0%		\$	-
8C - Other Minor Items								
Other Minor Items				_	1.0%		\$	395,546
	Total of Coation 1.7	¢.	20 554 600		1 00/	_	Ф	205 546

Total of Section 1-7 \$ 39,554,600 x 1.0% = \$ 395,546

TOTAL MINOR ITEMS \$ 395,600

SECTIONS 9: MOBILIZATION

Item code

999990 Total Section 1-8 \$ 39,950,200 x 5% = \$ 1,997,510

TOTAL MOBILIZATION \$ 1,997,600

SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	х	100,100.00	=	\$ 100,100
066094	Value Analysis	LS	1	Х	10,000.00	=	\$ 10,000
066070	Maintain Traffic	LS	1	Х	270,000.00	=	\$ 270,000
066919	Dispute Resolution Board	LS	1	Х	22,500.00	=	\$ 22,500
066015	Federal Trainee Program	LS	1	Х	20,000.00	=	\$ 20,000
066610	Partnering	LS	1	Х	70,000.00	=	\$ 70,000
032436	Closed Circuit Television System (CCTV)	LS	1	Х	50,000.00	=	\$ 50,000
070030	Lead Compliance Plan	LS	1	х	10,000.00	=	\$ 10,000
XXXXXX	Maintaining Existing and Temporary Electrical System	LS	1	х	20,000.00	=	\$ 20,000

Cost of NPDES Supplemental Work specified in Section 5D = \$ -

Total Section 1-8 \$ 39,950,200 1% = \$ 399,502

TOTAL SUPPLEMENTAL WORK \$ 972,200

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code		Unit	Quantity		U	nit Price (\$)		Cost
066062	COZEEP Contract	LS	1	Х	\$	416,000.00	=	\$ 416,000.00
066063	Public Information (TMP Element 1)	LS	1	Χ	\$	95,000.00	=	\$ 95,000.00
066065	Freeway Service Patrol	LS	1	Х	\$	6,072.00	=	\$ 6,072.00
066916	Annual Construction General Permit Fee	LS	1	Χ	\$	14,000.00	=	\$ 14,000.00
066105	Resident Engineers Office	LS	1	Χ	\$	525,500.00	=	\$ 525,500.00
XXXXXX	Traffic Signal Cabinets	LS	1	Χ	\$	50,000.00	=	\$ 50,000.00
	Total Section 1-8		\$ 39 950 200			1%	=	\$ 399 502

TOTAL STATE FURNISHED \$1,506,100

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization
Total Construction Cost (excluding TRO and Contingency)

\$53,858,200 (used to calculate TRO)

\$59,474,100 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = 5%

Item code	Unit	Quantity		Unit Price (\$)		Cost
090100 Time-Related Overhead	WD	450	Х	\$5,984	=	\$2,693,000

TOTAL TIME-RELATED OVERHEAD \$2,693,000

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%) Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12 \$ 47,119,100 x **15%** = \$7,067,865

TOTAL CONTINGENCY \$7,067,900

II. STRUCTURE ITEMS

	Bridge 1	1 1	Bridge 2	1 1		ı	
DATE OF ESTIMATE	12/20/18		00/00/00			00/00/00	
Bridge Name	WLC Parkway	xxxx	(XXXXXXXXXXXXXXX		XXXXX	(XXXXXXXXXXXXXXX	
Bridge Number	56-0488		57-XXX			57-XXX	
Structure Type	xxxxxxxxxxxxxxxx	xxxx	(XXXXXXXXXXXXX		XXXX	(XXXXXXXXXXXXX	
Width (Feet) [out to out]	137 LF	0			0		
Total Bridge Length (Feet)	298 LF	0			0	=-	
Total Area (Square Feet)	40826 SQFT	0			0		
Structure Depth (Feet) Footing Type (pile or spread)	6.5 LF pile	0	LF «xxxxxxxxxxx		0	LF xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Cost Per Square Foot	\$280		\$0		****	\$0	
Oost i ci oquale i oot	Ψ200		ΨΟ			ΨΟ	
COST OF EACH	\$11,400,000		\$0	· · · · · ·		\$0	
COOT OF EACH	ψ11,400,000		Ψ			Ψ	
	B. 959 4						
	Building 1	1 1		1 1		1	
DATE OF ESTIMATE	00/00/00		00/00/00			00/00/00	
Building Name	xxxxxxxxxxxxxxx	xxxxx	(XXXXXXXXXXXXXX	XXXXX	(XXXXXXXXXXXXXX		
Bridge Number	57-XXX		57-XXX			57-XXX	
Structure Type	xxxxxxxxxxxxxxxx	xxxx	(XXXXXXXXXXXXXX		XXXXX	XXXXXXXXXXXXXX	
Width (Feet) [out to out]	0 LF		0 LF 0 LF				
Total Building Length (Feet)	0 LF	0			0	=-	
Total Area (Square Feet)	0 SQFT 0 LF	0 0			0		
Structure Depth (Feet) Footing Type (pile or spread)	U LF XXXXXXXXXXXXXXXXXX	1	CXXXXXXXXXXXXXX		-	(XXXXXXXXXXXXX	
Cost Per Square Foot	\$0		\$0		\$0		
	, -		, -				
COST OF EACH	\$0		\$0			\$0	
COST OF LACIT	Ψ		ΨΟ			ΨΟ	
			TOTAL COST	OF BRIDG	ES	\$11,400,000	
			TOTAL COST	OF BUILDIN	NGS	\$0	
		Structures Mo	hilization Paraantaga	10%		\$1,140,000	
		Structures Mo	bilization Percentage	10%		\$1,140,000	
Recommended Contingency: (Pre-PSI							
Total recommended percentages inclu	des any quantified risk based continge			200/		£2 200 000	
			itingency Percentage Aesthetic Treatments			\$2,280,000 \$228,000	
		Alcilitectural	Aestrictic freatments	270		Ψ220,000	
	-	TOTAL COST O	E STRUCTURE	9	\$1	15,048,000	
		TOTAL GOOT G	TOTROOTORE		Ψ	10,040,000	
Estimate Prepared Pur See ADS							
Estimate Prepared By: See APS			<u>-</u>		Date		

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1) A2)	Acquisition, including Excess Land Purchases, Damages & Goodwill, Fe SB-1210	ees \$	20,616,098 0
B)	Acquisitio	n of Offsite Mitigation	\$	0
C)	C1) C2)	Utility Relocation (State Share) Potholing (Design Phase)	\$ \$	1,305,000 0
D)	Railroad /	Acquisition	\$	0
E)	Clearance	e / Demolition	\$	0
F)	Relocatio	n Assistance (RAP and/or Last Resort Housing Costs)	\$	0
G)	Title and	Escrow	\$	0
H)	Environm	ental Review	\$	0
I)	Condemn	nation Settlements 0%	\$	1,546,207
J)	Design A _l	ppreciation Factor 0%	\$	0
K)	Utility Rel	ocation (Construction Cost)	\$	0
L)		TOTAL RIGHT OF WAY EST	ГІМАТЕ	\$23,467,305
M)		TOTAL R/W ESTIMATE: E	scalated	\$26,973,835
N)		RIGHT OF WAY SUPPO	ORT	\$1,700,000

Support Cost Estimate	n/a	n/a	
Prepared By	Project Coordinator ¹	Phone	
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938	
Prepared By	Utility Coordinator ²	Phone	
R/W Acquisition	Patti Feist, SR/WA	760-899-5569	
Estimate Prepared By	Right of Way Estimator ³	Phone	

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

 $^{^{2}}$ When estimate has Utility Relocation $\,\,^{3}$ When R/W Acquisition is required

SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590 PID: 813000109

PID: 813000109 District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Type of Estimate: PA/ED
Program Code: 800.100/HE11
Project Limits: 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope:

EA: 08-0M590

Alternative : Alternative #2a

SUMMARY OF PROJECT COST ESTIMATE

		Cı	urrent Year Cost		Escalated Cost	
	TOTAL ROADWAY COST	\$	55,836,000	\$	63,286,622	
	TOTAL STRUCTURES COST	\$	15,048,000	\$	17,055,969	
	SUBTOTAL CONSTRUCTION COST	\$	70,884,000	\$	80,342,592	
	TOTAL RIGHT OF WAY COST	\$	30,428,121	\$	34,131,829	
тот	AL CAPITAL OUTLAY COSTS	\$	101,313,000	\$	114,475,000	
	PA/ED SUPPORT	\$	1,000,000	\$	1,000,000	
	PS&E SUPPORT	\$	5,000,000	\$	5,420,000	
	RIGHT OF WAY SUPPORT	\$	1,700,000	\$	1,842,800	
	CONSTRUCTION SUPPORT	\$	3,500,000	\$	3,941,000	
	TOTAL SUPPORT COST	\$	11,200,000	\$	12,204,000	
тс	OTAL PROJECT COST	\$	113,000,000	\$	127,000,000	
	If Project has been programm		Month /		54,113,000	
	Date of Estimate (Month/Year)		_			
	Estimated Construction Start (Month/Year)			/ 2023		
			ımber of Working Days =			
Estir	mated Mid-Point of Construction (Month/Year)		5_/	/ 2024		
	Estimated Construction End (Month/Year)		2	/ 2025		
	Numb	er of Pla	ant Establishment Days			
	Estimated Project Schedule					
	PID Approval	Α	pproved 2012/2013			
	PA/ED Approval		12/20			
	PS&E		12/20			
			1122			
	RTL Regin Construction		4/23 8/23			
	RTL Begin Construction		8/23			
Cost Estimate Certifier					909-974-4973	
Cost Estimate Certifier	Begin Construction		8/23		909-974-4973 Phone	
Cost Estimate Certifier Approved by Project Manager	Begin Construction Randy Ratzlaff, P.E.		8/23 12/4/2019			

I. ROADWAY ITEMS SUMMARY

	Section		Cost
	Earthwork	Ф	10 772 000
	Earthwork	\$	10,772,000
	Pavement Structural Section	\$	16,753,700
	Drainage	\$	3,390,000
	Specialty Items	\$	73,500
5	Environmental	\$	4,141,400
6	Traffic Items	\$	5,441,000
7	Detours	\$	250,600
3	Minor Items	\$	408,300
•	Roadway Mobilization	\$	2,061,600
0	Supplemental Work	\$	985,000
1	State Furnished	\$	1,518,900
2	Time-Related Overhead	\$	2,757,000
3	Roadway Contingency	\$	7,283,000
	TOTAL ROADWAY ITEMS	S \$	55,836,000
	TO THE ROY BUTTER	-	
d By :	Jerusalem Verano, P.E.	10/18/2019	909-974-4938
	Project Engineer	Date	Phone

Estimate Prepared By :	Jerusalem Verano, P.E.	10/18/2019	909-974-4938	
	Project Engineer	Date	Phone	
Estimate Reviewed By :	Rebecca Young, P.E.	2/20/2020	909-974-4976	
·	Project Manager	Date	Phone	_

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	Х	20.00	=	\$ 1,372,000
100100	Develop Water Supply	LS	1	Х	50,000.00	=	\$ 50,000
170103	Clearing & Grubbing	LS	1	Х	50,000.00	=	\$ 50,000
198010	Imported Borrow	CY	600,000	Х	15.00	=	\$ 9,000,000
600097	Bridge Removal	LS	1	Х	300,000.00	=	\$ 300,000

TOTAL EARTHWORK SECTION ITEMS	\$	10,772,000
-------------------------------	----	------------

SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuosly Reinforced Concrete Pavement	CY	19,900	Х	250.00	=	\$ 4,975,000
390132	Hot Mix Asphalt (Type A)	TON	77,700	Х	90.00	=	\$ 6,993,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	13,300	Х	110.00	=	\$ 1,463,000
260203	Class 2 Aggregate Base	CY	16,400	Х	55.00	=	\$ 902,000
390100	Prime Coat	TON	67	Х	2,000.00	=	\$ 134,000
397005	Tack Coat	TON	8	Х	1,500.00	=	\$ 12,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	Х	5.00	=	\$ 181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,300	Х	600.00	=	\$ 780,000
731521	Minor Concrete (Sidewalk)	CY	1,400	Х	600.00	=	\$ 840,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	1,980	Х	100.00	=	\$ 198,000
XXXXXX	Median Hardscape	SQFT	68,800	Χ	4	=	\$ 275,200

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS \$ 16,753,700

3,390,000

SECTION 3: DRAINAGE

Item code		Unit	Quantity		Unit Price (\$)		Cost
510502	Minor Concrete (Minor Structure)	CY	150	Х	1,600.00	=	\$ 240,000
750001	Miscellaneous Iron and Steel	LB	30,000	Х	2	=	\$ 60,000
XXXXXX	Extend 3-2x4 RCB	LF	25	Х	2,200.00	=	\$ 55,000
	Extend 2-72" CMP	LF	40	Х	1,500.00	=	\$ 60,000
	Remove 3-4x2 Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Remove 48" CMP Headwall & Entrance Structure	EA	2	Х	30,000.00	=	\$ 60,000
	Remove 72" CMP Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Construct 3-4x2 Headwall & Entrance Structure	EA	1	Х	75,000.00	=	\$ 75,000
	Construct 48" CMP Headwall & Entrance Structure	EA	2	Х	60,000.00	=	\$ 120,000
	Construct 72" CMP Headwall & Entrance Structure	EA	1	Х	110,000.00	=	\$ 110,000
	Construct 36" AP Culvert	LF	800	Х	250.00	=	\$ 200,000
	Overside Drains	EA	20	Х	2,000.00	=	\$ 40,000
	Bio-filtration Swales	LF	7,800	Х	50.00	=	\$ 390,000
	Water Quality Basins & control structures	EA	5	Х	150,000.00	=	\$ 750,000
	24-36" RCP Storm Drain	LF	5,500	Х	200.00	=	\$ 1,100,000
	RSP	LS	1	Х	50,000.00	=	\$ 50,000
	Extend 48" CMP	LF	40	Х	500.00	=	\$ 20,000

SECTION 4: SPECIALTY ITEMS

Item code		Unit	Quantity		Unit Price (\$)		Cost
832006	Midwest Guardrail System (Steel Post)	LF	1,400	Х	40.00	=	\$ 56,000
839585	Alternative Flared Terminal System	EA	3	Х	3,500.00	=	\$ 10,500
839543	Transition Railing (WB-31)	EA	2	Х	3,500.00	=	\$ 7,000

TOTAL SPECIALTY ITEMS \$ 73,500

TOTAL DRAINAGE ITEMS \$

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION Item code	Unit	Quantity		Unit Price (\$)	Cost	
				Subtotal Enviro	nmental Mitigation	\$ -
5B - LANDSCAPE AND IRRIGATION						
Item code	Unit	Quantity		Unit Price (\$)	Cost	
20XXXX Highway Planting	SQFT	175,000	Х	4.00 =	\$ 700,000	
20XXXX Highway Planting (Infield Areas)	SQFT	977,000	Х	2.00 =	\$ 1,954,000	
				Subtotal Lands	cape and Irrigation	\$ 2,654,000
5C - EROSION CONTROL				_	· ·	
Item code	Unit	Quantity		Unit Price (\$)	Cost	
2102XX Rolled Erosion Control Product (X)	SQFT	1,420,000	Х	0.50 =	\$ 710,000	
. ,				Subto	tal Erosion Control	\$ 710,000
5D - NPDES						
Item code	Unit	Quantity		Unit Price (\$)	Cost	
130100 Job Site Management	LS	1	х	10,000.00 =	\$ 10,000	
130900 Temporary Concrete Washout	EA	20	х	2,000.00 =	\$ 40,000	
130300 Prepare SWPPP	LS	1	х	4,853.00 =	\$ 4,853	
130710 Temporary Construction Entrance	EA	5	Х	4,500.00 =	\$ 22,500	
XXXXXX Temporary Construction BMP	LS	1	Х	700,000.00 =	\$ 700,000	
					Subtotal NPDES	\$ 777,353
				TOTAL E	NVIRONMENTAL	\$ 4,141,400

Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

Subtotal Supplemental Work for NDPES \$ -

SECTION 6: TRAFFIC ITEMS

6A - Traffic Electrical								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
870200 Lighting System	LS	1	Х	902,000.00	=	\$	902,000	
870400 Signal and Lighting System	LS	1	Х	1,250,000.00	=	\$	1,250,000	
870510 Ramp Metering System (Entrance Ramps)	LS	1	Х	300,000.00	=	\$	300,000	
870600 Traffic Monitoring Station System (Type X)	LS	1	Х	100,000.00	=	\$	100,000	
871900 Fiber Optic Cable System	LS	1	Х	500,000.00	=	\$	500,000	
XXXXXX Modifying Existing Electrical System	LS	1	Х	13,000.00	=	\$	13,000	
XXXXXX Overhead Sign Structures	EA	4	Х	150,000.00	=	\$	600,000	
				Sui	btota	al Tra	affic Electrical	\$ 3,665,000
6B - Traffic Signing and Striping								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
XXXXXX Signing and Striping	LS	1	Х	1,000,000.00	=	\$	1,000,000	
				Subtotal Traffi	ic Si	gning	g and Striping	\$ 1,000,000
6C - Traffic Management Plan								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
XXXXXX TMP Elements 2,4 and 6 (Public Information and COZEEP cost accounted under Section 11)	LS	1	х		=	\$	176,000	
,				Subtotal Tra	affic .	Mana	agement Plan	\$ 176,000
6C - Stage Construction and Traffic Handling								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
120100 Traffic Control System	LS	1	Х	600,000.00	=	\$	600,000	
		Subto	tal S	Stage Construction	n an	nd Tra	affic Handling	\$ 600,000
				•				
				TO	TAI	L TR	AFFIC ITEMS	\$ 5,441,000

\$

250,600

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
1286XX	Temporary Signals	EA	1	х	150,000.00	=	\$ 150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	Х	110.00	=	\$ 17,600
390132	Hot Mix Asphalt (Type A)	TON	800	Х	90.00	=	\$ 72,000
260203	Class 2 Aggregate Base	CY	200	Х	55.00	=	\$ 11,000

* Includes constructing, maintaining, and removal

TOTAL DETOURS

SUBTOTAL SECTIONS 1 through 7 \$ 40,822,200

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities Act Items 0.0% ADA Items \$ 8B - Bike Path Items Bike Path Items 0.0% \$ 8C - Other Minor Items Other Minor Items 1.0% 408,222 \$ Total of Section 1-7 40,822,200 1.0% \$ 408,222

TOTAL MINOR ITEMS \$ 408,300

SECTIONS 9: MOBILIZATION

Item code

999990 Total Section 1-8 \$ 41,230,500 x 5% = \$ 2,061,525

TOTAL MOBILIZATION \$ 2,061,600

SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	х	100,100.00	=	\$ 100,100
066094	Value Analysis	LS	1	х	10,000.00	=	\$ 10,000
066070	Maintain Traffic	LS	1	х	270,000.00	=	\$ 270,000
066919	Dispute Resolution Board	LS	1	х	22,500.00	=	\$ 22,500
066015	Federal Trainee Program	LS	1	X	20,000.00	=	\$ 20,000
066610	Partnering	LS	1	х	70,000.00	=	\$ 70,000
070030	Lead Compliance Plan	LS	1	х	10,000.00	=	\$ 10,000
032436	Closed Circuit Television System (CCTV)	LS	1	х	50,000.00	=	\$ 50,000
xxxxx	Maintaining Existing and Temporary Electrical System	LS	1	х	20,000.00	=	\$ 20,000

Cost of **NPDES** Supplemental Work specified in Section 5D = \$

Total Section 1-8 \$ 41,230,500 1% = \$ 412,305

TOTAL SUPPLEMENTAL WORK \$ 985,000

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code		Unit	Quantity		U	nit Price (\$)		Cost
066062	COZEEP Contract	LS	1	Х	\$	416,000.00	=	\$ 416,000.00
066063	Public Information (TMP Element 1)	LS	1	Χ	\$	95,000.00	=	\$ 95,000.00
066065	Freeway Service Patrol	LS	1	Χ	\$	6,072.00	=	\$ 6,072.00
066916	Annual Construction General Permit Fee	LS	1	Χ	\$	14,000.00	=	\$ 14,000.00
066105	Resident Engineers Office	LS	1	Χ	\$	525,500.00	=	\$ 525,500.00
XXXXXX	Traffic Signal Cabinets	LS	1	Х	\$	50,000.00	=	\$ 50,000.00
	Total Section 1-8		\$ 41,230,500			1%	=	\$ 412,305

TOTAL STATE FURNISHED \$1,518,900

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization
Total Construction Cost (excluding TRO and Contingency)

\$55,138,500 (used to calculate TRO)

\$60,844,000 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = 5%

Item code	Unit	Quantity		Unit Price (\$)		Cost
090100 Time-Related Overhead	WD	450	Х	\$6,127	=	\$2,757,000

TOTAL TIME-RELATED OVERHEAD \$2,757,000

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%) Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12 \$ 48,553,000 x **15**% = \$7,282,950

TOTAL CONTINGENCY \$7,283,000

II. STRUCTURE ITEMS

	Duidou 4		Duides 0		
1	<u>Bridge 1</u>	1 1	Bridge 2	ĺ	1
DATE OF ESTIMATE	12/20/18		00/00/00		00/00/00
Bridge Name	WLC Parkway	xxxxx	XXXXXXXXXXXX	>	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Bridge Number	56-0488		57-XXX		57-XXX
Structure Type	xxxxxxxxxxxxxxx		XXXXXXXXXXXX	>	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	137 LF	0			0 LF
Total Bridge Length (Feet) Total Area (Square Feet)	298 LF 40826 SQFT	0 0	- -		0 LF 0 SQFT
Structure Depth (Feet)	6.5 LF		*		0 SQF1 0 LF
Footing Type (pile or spread)	Pile		XXXXXXXXXXXXX	,	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$280		\$0		\$0
·					
COST OF EACH	\$11,400,000		\$0		\$0
		<u> </u>			
1	Building 1	1 1	ı	Ī	1
DATE OF ESTIMATE	00/00/00		00/00/00		00/00/00
Building Name	XXXXXXXXXXXXXXXXXX	xxxxx	(XXXXXXXXXXXXXX		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX	70000	57-XXX		57-XXX
Structure Type	xxxxxxxxxxxxxxxx	XXXXX	xxxxxxxxxxx	>	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0 LF	0	LF		0 LF
Total Building Length (Feet)	0 LF	0	- -		0 LF
Total Area (Square Feet)	0 SQFT	0			0 SQFT
Structure Depth (Feet)	0 LF	0	- -		0 LF
Footing Type (pile or spread) Cost Per Square Foot	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Obstract equality foot	ΨΟ		ΨΟ		ΨΟ
COST OF EACH	\$0		\$0		\$0
				•	
			TOTAL COST	OF BRIDGES	\$11,400,000
			TOTAL COST (OF BUILDINGS	\$0
		Structures Mo	bilization Percentage	10%	\$1,140,000
			-		, , ,,,,,,
Recommended Contingency: (Pre-PSF			· ·		
Total recommended percentages inclu	des any quantified risk based conting	•		000/	¢0.000.000
			tingency Percentage Aesthetic Treatments	20% 2%	\$2,280,000 \$228,000
		Alcillectural A	restrietto freatments	270	φ 22 0,000
		TOTAL COST O	E STOUCTUDES	<u> </u>	\$15,048,000
		TOTAL COST O	TOTROCTORES	•	\$13,040,000
Estimate Prepared By: See APS					
				Da	te

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1) A2)	Acquisition, including Excess Land P SB-1210	Purchases, Damages & Goodwill, Fees	\$ \$	27,091,275 0
B)	Acquisitio	n of Offsite Mitigation		\$	0
C)	C1) C2)	Utility Relocation (State Share) Potholing (Design Phase)		\$ \$	1,305,000 0
D)	Railroad A	cquisition		\$	0
E)	Clearance	/ Demolition		\$	0
F)	Relocation	Assistance (RAP and/or Last Resort	Housing Costs)	\$	0
G)	Title and E	Escrow		\$	0
H)	Environme	ental Review		\$	0
I)	Condemna	ation Settlements 0%		\$	2,031,846
J)	Design Ap	preciation Factor0%		\$	0
K)	Utility Relo	ocation (Construction Cost)		\$	0
L)		ТОТ	AL RIGHT OF WAY ESTIMAT	ΓΕ	\$30,428,121
M)		тот	AL R/W ESTIMATE: Escala	ted	\$34,131,829
N)			RIGHT OF WAY SUPPORT		\$1,700,000

Support Cost Estimate	n/a	n/a			
Prepared By	Project Coordinator ¹	Phone			
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938			
Prepared By	Utility Coordinator ²	Phone			
R/W Acquisition	Patti Feist, SR/WA	760-899-5569			
Estimate Prepared By	Right of Way Estimator ³	Phone			

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590 PID: 813000109

PID: 813000109 District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Type of Estimate: PA/ED
Program Code: 800.100/HE11
Project Limits: 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope:

EA: 08-0M590

Alternative : Alternative #6 - Preferred Alternative

SUMMARY OF PROJECT COST ESTIMATE

		Curr	ent Year Cost		Scalated Cost	
TOTAL ROADWA	AY COST	\$	53,127,500	\$	60,216,707	
TOTAL STRUCTU	RES COST	\$	8,184,000	\$	9,276,053	
SUBTOTAL O	ONSTRUCTION COST	\$	61,311,500	\$	69,492,760	
TOTAL RIGHT OF V	WAY COST	\$	23,608,980	\$	27,150,109	
TOTAL CAPITAL OU	TLAY COSTS	\$	84,921,000	\$	96,643,000	
PA/ED SUPP	ORT	\$	1,000,000	\$	1,000,000	
PS&E SUPP	ORT	\$	5,000,000	\$	5,420,000	
RIGHT OF WAY S	JPPORT	\$	1,700,000	\$	1,842,800	
CONSTRUCTION	SUPPORT	\$	3,500,000	\$	3,941,000	
TOTAL SUPPO	RT COST	\$	11,200,000	\$	12,204,000	
TOTAL PROJEC	т соѕт	\$	96,200,000	\$	109,000,000	
If Pr	oject has been programme	ed enter P	rogrammed Amount	\$	54,113,000	
Date o	of Estimate (Month/Year)		Month 10	/ <u>Year</u> / 2020		
Estimated Constru	uction Start (Month/Year)		8	/ 2023		
		Numl	ber of Working Days =	450		
Estimated Mid-Point of C	onstruction (Month/Year)		5	/ 2024		
Estimated Constr	ruction End (Month/Year)		2	/ 2025		
	Numbe	er of Plant	Establishment Days			
Es	timated Project Schedule PID Approval PA/ED Approval PS&E RTL Begin Construction	Аррі	roved 2012/2013 12/20 12/22 4/23 8/23			
Cost Estimate Certifier Randy	Ratzlaff, P.E.		12/4/2019		909-974-4973	
	timate Certifier		Date		Phone	
Approved by Project Rebecc	a Young, P.E.		2/20/2020		909-974-4976	
Proje	ct Manager		Date		Phone	

PROJECT COST ESTIMATE - ALTERNATIVE 6

EA: 08-0M590 PID: 813000109

I. ROADWAY ITEMS SUMMARY

_	Section	Cost				
1	Earthwork	\$	10,772,000			
2	Pavement Structural Section	\$	15,345,100			
3	Drainage	\$	3,390,000			
4	Specialty Items	\$	73,500			
5	Environmental	\$	3,820,400			
6	Traffic Items	\$	5,369,000			
7	Detours	\$	250,600			
8	Minor Items	\$	390,300			
9	Roadway Mobilization	\$	1,970,600			
10	Supplemental Work	\$	966,800			
11	State Furnished	\$	1,500,700			
12	Time-Related Overhead	\$	2,348,800			
13	Roadway Contingency	\$	6,929,700			
	TOTAL ROADWAY ITEMS	\$	53,127,500			

Date

2/20/2020

Date

By signing this estimate you are attesting that you have discussed your project with all functional units and

have incorporated all their comments or have discussed with them why they will not be incorporated.

Project Engineer

Rebecca Young, P.E.

Project Manager

Estimate Reviewed By:

2 of 10 11/5/2020

Phone

909-974-4976

Phone

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	Х	20.00	=	\$ 1,372,000
100100	Develop Water Supply	LS	1	Х	50,000.00	=	\$ 50,000
170103	Clearing & Grubbing	LS	1	Х	50,000.00	=	\$ 50,000
198010	Imported Borrow	CY	600,000	Х	15.00	=	\$ 9,000,000
600097	Bridge Removal	LS	1	Х	300,000.00	=	\$ 300,000

TOTAL EARTHWORK SECTION ITEMS	\$	10,772,000
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SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuosly Reinforced Concrete Pavement	CY	19,900	Х	250.00	=	\$ 4,975,000
390132	Hot Mix Asphalt (Type A)	TON	60,400	Х	90.00	=	\$ 5,436,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	9,300	Х	110.00	=	\$ 1,023,000
260203	Class 2 Aggregate Base	CY	12,200	Х	55.00	=	\$ 671,000
390100	Prime Coat	TON	49	Х	2,000.00	=	\$ 98,000
397005	Tack Coat	TON	6	Х	1,500.00	=	\$ 9,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	Х	5.00	=	\$ 181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,600	Х	600.00	=	\$ 960,000
731521	Minor Concrete (Sidewalk)	CY	1,800	Х	600.00	=	\$ 1,080,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	1,100	Х	100.00	=	\$ 110,000
XXXXXX	Median Hardscape	SQFT	200,400	Х	4	=	\$ 801,600

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS \$ 15,345,100

3,390,000

SECTION 3: DRAINAGE

Item code		Unit	Quantity		Unit Price (\$)		Cost
510502	Minor Concrete (Minor Structure)	CY	150	Х	1,600.00	=	\$ 240,000
750001	Miscellaneous Iron and Steel	LB	30,000	Х	2	=	\$ 60,000
XXXXXX	Extend 3-2x4 RCB	LF	25	Х	2,200.00	=	\$ 55,000
	Extend 2-72" CMP	LF	40	Х	1,500.00	=	\$ 60,000
	Remove 3-4x2 Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Remove 48" CMP Headwall & Entrance Structure	EA	2	Х	30,000.00	=	\$ 60,000
	Remove 72" CMP Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Construct 3-4x2 Headwall & Entrance Structure	EA	1	Х	75,000.00	=	\$ 75,000
	Construct 48" CMP Headwall & Entrance Structure	EA	2	Х	60,000.00	=	\$ 120,000
	Construct 72" CMP Headwall & Entrance Structure	EA	1	Х	110,000.00	=	\$ 110,000
	Construct 36" AP Culvert	LF	800	Х	250.00	=	\$ 200,000
	Overside Drains	EA	20	Х	2,000.00	=	\$ 40,000
	Bio-filtration Swales	LF	7,800	Х	50.00	=	\$ 390,000
	Water Quality Basins & control structures	EA	5	Х	150,000.00	=	\$ 750,000
	24-36" RCP Storm Drain	LF	5,500	Х	200.00	=	\$ 1,100,000
	RSP	LS	1	Х	50,000.00	=	\$ 50,000
	Extend 48" CMP	LF	40	Х	500.00	=	\$ 20,000

SECTION 4: SPECIALTY ITEMS

Item code		Unit	Quantity		Unit Price (\$)		Cost
832006	Midwest Guardrail System (Steel Post)	LF	1,400	Х	40.00	=	\$ 56,000
839584	Alternative In-line Terminal System	EA	3	Х	3,500.00	=	\$ 10,500
839543	Transition Railing (WB-31)	EA	2	Х	3,500.00	=	\$ 7,000

TOTAL SPECIALTY ITEMS \$ 73,500

TOTAL DRAINAGE ITEMS \$

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION Item code	Unit	Quantity		Unit Price (\$)			Cost	
				Subtotal E	Envi	ronm	ental Mitigation	\$ -
5B - LANDSCAPE AND IRRIGATION								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
20XXXX Highway Planting	SQFT	117,700	Х	4.00	=	\$	470,800	
20XXXX Highway Planting (Infield Areas)	SQFT	961,300	Х	2.00	=	\$	1,922,600	
				Subtotal L	and	Iscap	e and Irrigation	\$ 2,393,400
5C - EROSION CONTROL								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
2102XX Rolled Erosion Control Product (X)	SQFT	1,349,283	Х	0.50	=	\$	674,642	
(/				S	Sub	total I	Erosion Control	\$ 674,642
5D - NPDES				-				<u> </u>
Item code	Unit	Quantity		Unit Price (\$)			Cost	
130100 Job Site Management	LS	1	х	10,000.00	=	\$	10,000	
130900 Temporary Concrete Washout	EA	20	х	2,000.00	=	\$	40,000	
130300 Prepare SWPPP	LS	1	х	4,853.00	=	\$	4,853	
130710 Temporary Construction Entrance	EA	5	Х	4,500.00	=	\$	22,500	
XXXXXX Temporary Construction BMP	LS	1	X	675,000.00	=	\$	675,000	
						Sul	ototal NPDES	\$ 752,353
				тоти	AL E	ENVII	RONMENTAL	\$ 3,820,400

Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

Subtotal Supplemental Work for NDPES \$ -

SECTION 6: TRAFFIC ITEMS

6A - Traffic Electrical								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
870200 Lighting System	LS	1	Х	830,000.00	=	\$	830,000	
870400 Signal and Lighting System	LS	1	Х	1,250,000.00	=	\$	1,250,000	
870510 Ramp Metering System (Entrance Ramps)	LS	1	Х	300,000.00	=	\$	300,000	
870600 Traffic Monitoring Station System (Type X)	LS	1	Х	100,000.00	=	\$	100,000	
871900 Fiber Optic Cable System	LS	1	Х	500,000.00	=	\$	500,000	
XXXXXX Modifying Existing Electrical System	LS	1	Х	13,000.00	=	\$	13,000	
XXXXXX Overhead Sign Structures	EA	4	Х	150,000.00	=	\$	600,000	
				Sui	btota	al Tra	affic Electrical	\$ 3,593,000
6B - Traffic Signing and Striping								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
XXXXXX TMP Star	LS	1	Х	1,000,000.00	=	\$	1,000,000	
				Subtotal Traffi	ic Si	gning	g and Striping	\$ 1,000,000
6C - Traffic Management Plan								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
XXXXXX TMP Elements 2,4, and 6 (Public Information and COZEEP cost accounted under Section 11)	LS	1	Х	\$ 176,000	=	\$	176,000	
				Subtotal Tra	affic i	Mana	agement Plan	\$ 176,000
6C - Stage Construction and Traffic Handling								
Item code	Unit	Quantity		Unit Price (\$)			Cost	
120100 Traffic Control System	LS	1	X	600,000.00	=	\$	600,000	
		Subto	tal S	Stage Construction	n an	nd Tra	affic Handling	\$ 600,000
				TO	TAI	L TR	AFFIC ITEMS	\$ 5,369,000

\$

250,600

39,020,600

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)	Cost		
1286XX	Temporary Signals	EA	1	х	150,000.00	=	\$	150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	X	110.00	=	\$	17,600
390132	Hot Mix Asphalt (Type A)	TON	800	Х	90.00	=	\$	72,000
260203	Class 2 Aggregate Base	CY	200	Х	55.00	=	\$	11,000

^{*} Includes constructing, maintaining, and removal

TOTAL DETOURS

SUBTOTAL SECTIONS 1 through 7

SECTION 8: MINOR ITEMS

 8A - Americans with Disabilities Act Items

 ADA Items
 0.0%

 8B - Bike Path Items

 Bike Path Items
 0.0%

 8C - Other Minor Items

 Other Minor Items
 1.0%
 390,206

Total of Section 1-7 \$ 39,020,600 x 1.0% = \$ 390,206

TOTAL MINOR ITEMS	\$	390,300
-------------------	----	---------

SECTIONS 9: MOBILIZATION

Item code

999990 Total Section 1-8 \$ 39,410,900 x 5% = \$ 1,970,545

TOTAL MOBILIZATION \$ 1,970,600

SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	х	100,100.00	=	\$ 100,100
066094	Value Analysis	LS	1	х	10,000.00	=	\$ 10,000
066070	Maintain Traffic	LS	1	х	270,000.00	=	\$ 270,000
066919	Dispute Resolution Board	LS	1	х	22,500.00	=	\$ 22,500
066015	Federal Trainee Program	LS	1	X	20,000.00	=	\$ 20,000
066610	Partnering	LS	1	х	70,000.00	=	\$ 70,000
070030	Lead Compliance Plan	LS	1	х	10,000.00	=	\$ 10,000
032436	Closed Circuit Television System (CCTV)	LS	1	х	50,000.00	=	\$ 50,000
xxxxx	Maintaining Existing and Temporary Electrical System	LS	1	х	20,000.00	=	\$ 20,000

Cost of **NPDES** Supplemental Work specified in Section 5D = \$

Total Section 1-8 \$ 39,410,900 1% = \$ 394,109

TOTAL SUPPLEMENTAL WORK \$ 966,800

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code		Unit	Quantity		U	nit Price (\$)		Cost
066062	COZEEP Contract	LS	1	Х	\$	416,000.00	=	\$ 416,000.00
066063	Public Information (TMP Element 1)	LS	1	Χ	\$	95,000.00	=	\$ 95,000.00
066065	Freeway Service Patrol	LS	1	Χ	\$	6,072.00	=	\$ 6,072.00
066916	Annual Construction General Permit Fee	LS	1	Χ	\$	14,000.00	=	\$ 14,000.00
066105	Resident Engineers Office	LS	1	Χ	\$	525,500.00	=	\$ 525,500.00
XXXXXX	Traffic Signal Cabinets	LS	1	Х	\$	50,000.00	=	\$ 50,000.00
	Total Section 1-8		\$ 39,410,900			1%	=	\$ 394,109

TOTAL STATE FURNISHED \$ 1,500,700.00

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization
Total Construction Cost (excluding TRO and Contingency)

\$46,974,900 (used to calculate TRO)

\$52,033,000 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = 5%

Item code	Unit	Quantity		Unit Price (\$)		Cost
090100 Time-Related Overhead	WD	450	Χ	\$5,220	=	\$2,348,800

TOTAL TIME-RELATED OVERHEAD \$2,348,800

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12 \$ 46,197,800 x **15**% = \$6,929,670

TOTAL CONTINGENCY \$6,929,700

II. STRUCTURE ITEMS

Bridge 1

DATE OF ESTIMATE Bridge Name Bridge Number Structure Type Width (Feet) [out to out] Total Bridge Length (Feet) Total Area (Square Feet) Structure Depth (Feet) Footing Type (pile or spread) Cost Per Square Foot	12/20/18 WLC Parkway 56-0488 xxxxxxxxxxxxxxxxx 90 LF 245 LF 22050 SQFT 6.5 LF Pile \$280	00/00/00 xxxxxxxxxxxxxxxxxx 57-XXX xxxxxxxxxxxxxxxxx 0 LF 0 LF 0 SQFT 0 LF xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	00/00/00 xxxxxxxxxxxxxxxxxxxxxxxxxxxxx
COST OF EACH	\$6,200,000	\$0	\$0

COST OF EACH	\$0	\$0	\$0
Cost Per Square Foot	\$0	\$0	\$0
Footing Type (pile or spread)	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Structure Depth (Feet)	0 LF	0 IF	0 LF
Total Area (Square Feet)	0 SQFT	0 SQFT	0 SQFT
Total Length (Feet)	0 LF	0 LF	0 LF
Width (Feet) [out to out]	0 LF	0 LF	0 LF
Structure Type	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX
Bridge Number	57-XXX	57-XXX	57-XXX
Name	xxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx
DATE OF ESTIMATE	00/00/00	00/00/00	00/00/00
	00/00/00	00/00/00	00/00/00

TOTAL COST OF BRIDGES	\$6,200,000
TOTAL COST OF BUILDINGS	\$0
Structures Mobilization Percentage 10%	\$620,000

 $Recommended\ Contingency: (Pre-PSR\ 30\%-50\%,\ PSR\ 25\%,\ Draft\ PR\ 20\%,\ PR\ 15\%,\ after\ PR\ approval\ 10\%,\ Final\ PS\&E\ 5\%)$

Total recommended percentages includes any quantified risk based contingency from the risk register.

Structures Contingency Percentage 20% \$1,240,000
Architectural Aesthetic Treatments 2% \$124,000

TOTAL COST OF STRUCTURES \$8,184,000

 Estimate Prepared By:
 See APS
 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1) Acquisition, including A2) SB-1210	Excess Land Purchases, Damages & Goodwill, Fees	\$ \$	20,747,888 0
B)	Acquisition of Offsite Mitigation		\$	0
C)	C1) Utility Relocation (Sta C2) Potholing (Design Ph		\$ \$	1,305,000 0
D)	Railroad Acquisition		\$	0
E)	Clearance / Demolition		\$	0
F)	Relocation Assistance (RAP and	/or Last Resort Housing Costs)	\$	0
G)	Title and Escrow		\$	0
H)	Environmental Review		\$	0
I)	Condemnation Settlements	0%	\$	1,556,092
J)	Design Appreciation Factor	0%	\$	0
K)	Utility Relocation (Construction C	Cost)	\$	0
L)		TOTAL RIGHT OF WAY ESTIMAT	ΓΕ	\$23,608,980
M)		TOTAL R/W ESTIMATE: Escala	ted	\$27,150,109
N)		RIGHT OF WAY SUPPORT		\$1,700,000

Support Cost Estimate	n/a	n/a	
Prepared By	Project Coordinator ¹	Phone	
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938	
Prepared By	Utility Coordinator ²	Phone	
R/W Acquisition	Patti Feist, SR/WA	760-899-5569	
Estimate Prepared By	Right of Way Estimator ³	Phone	

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

 $^{^{2}}$ When estimate has Utility Relocation $\,\,^{3}$ When R/W Acquisition is required

SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590 PID: 813000109

PID: 813000109 District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Type of Estimate: PA/ED
Program Code: 800.100/HE11
Project Limits: 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope:

EA: 08-0M590

Alternative : Alternative #6a

SUMMARY OF PROJECT COST ESTIMATE

			Cı	urrent Year Cost		Escalated Cost	
		TOTAL ROADWAY COST	\$	55,314,600	\$	62,695,648	
	т	OTAL STRUCTURES COST	\$	8,184,000	\$	9,276,053	
		SUBTOTAL CONSTRUCTION COST	\$	63,498,600	\$	71,971,701	
	Т	OTAL RIGHT OF WAY COST	\$	29,392,379	\$	33,502,141	
	TOTA	L CAPITAL OUTLAY COSTS	\$	92,891,000	\$	105,474,000	
		PA/ED SUPPORT	\$	1,000,000	\$	1,000,000	
		PS&E SUPPORT	\$	5,000,000	\$	5,420,000	
	ı	RIGHT OF WAY SUPPORT	\$	1,700,000	\$	1,842,800	
	(CONSTRUCTION SUPPORT	\$	3,500,000	\$	3,941,000	
	T	OTAL SUPPORT COST	\$	11,200,000	\$	12,204,000	
	TO1	AL PROJECT COST	\$	105,000,000	\$	118,000,000	
		If Project has been programm	ed ente	<i>r</i> Programmed Amount	\$	54,113,000	
		Date of Estimate (Month/Year)		Month /	<u>Year</u> 2020		
		Estimated Construction Start (Month/Year)		8 /	2023		
			Nι	ımber of Working Days =	450		
	Estima	ated Mid-Point of Construction (Month/Year)		5 /	2024		
		Estimated Construction End (Month/Year)		2 /	2025		
		Numbe	er of Pla	ant Establishment Days			
		Estimated Project Schedule					
		PID Approval	Α	pproved 2012/2013			
		PA/ED Approval		12/20			
		PS&E RTL		12/22 4/23			
		Begin Construction		8/23			
Cost Estimate C	Certifier	Randy Ratzlaff, P.E.		12/4/2019		909-974-4973	
	-	Cost Estimate Certifier		Date		Phone	
Approved by P Manager	,	Rebecca Young, P.E.		2/20/2020		909-974-4976	
		Project Manager		Date		Phone	
							/= /0.0

I. ROADWAY ITEMS SUMMARY

Section	Cost			
	•	40.770.000		
Earthwork	\$	10,772,000		
Pavement Structural Section	\$	16,622,800		
Drainage	\$	3,390,000		
Specialty Items	\$	73,500		
Environmental	\$	4,224,000		
Traffic Items	\$	5,369,000		
Detours	\$	250,600		
Minor Items	\$	407,100		
Roadway Mobilization	\$	2,055,500		
Supplemental Work	\$	983,700		
State Furnished	\$	1,517,700		
Time-Related Overhead	\$	2,433,700		
Roadway Contingency	\$	7,215,000		
TOTAL ROADWAY ITEMS	\$	55,314,600		

Estimate Prepared By :	Jerusalem Verano, P.E.	10/18/2019	909-974-4938	
	Project Engineer	Date	Phone	
Estimate Reviewed By :	Rebecca Young, P.E.	2/20/2020	909-974-4976	
	Project Manager	Date	Phone	

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	Х	20.00	=	\$ 1,372,000
170101	Develop Water Supply	LS	1	Х	50,000.00	=	\$ 50,000
170103	Clearing & Grubbing	LS	1	Х	50,000.00	=	\$ 50,000
198010	Imported Borrow	CY	600,000	Х	15.00	=	\$ 9,000,000
XXXXXX	Bridge Removal	LS	1	Х	300,000.00	=	\$ 300,000

TOTAL EARTHWORK SECTION ITEMS	\$	10,772,000
-------------------------------	----	------------

SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuosly Reinforced Concrete Pavement	CY	19,900	Х	250.00	=	\$ 4,975,000
390132	Hot Mix Asphalt (Type A)	TON	65,700	Х	90.00	=	\$ 5,913,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	10,300	Х	110.00	=	\$ 1,133,000
260203	Class 2 Aggregate Base	CY	13,500	Х	55.00	=	\$ 742,500
390100	Prime Coat	TON	55	Х	2,000.00	=	\$ 110,000
397005	Tack Coat	TON	6	Х	1,500.00	=	\$ 9,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	Х	5.00	=	\$ 181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,900	Х	600.00	=	\$ 1,140,000
731521	Minor Concrete (Sidewalk)	CY	2,000	Х	600.00	=	\$ 1,200,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	2,400	Х	100.00	=	\$ 240,000
XXXXXX	Median Hardscape	SQFT	244,700	Х	4	=	\$ 978,800

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS \$ 16,622,800

3,390,000

SECTION 3: DRAINAGE

Item code		Unit	Quantity		Unit Price (\$)		Cost
510502	Minor Concrete (Minor Structure)	CY	150	Х	1,600.00	=	\$ 240,000
750001	Miscellaneous Iron and Steel	LB	30,000	Х	2	=	\$ 60,000
XXXXXX	Extend 3-2x4 RCB	LF	25	Х	2,200.00	=	\$ 55,000
	Extend 2-72" CMP	LF	40	Х	1,500.00	=	\$ 60,000
	Remove 3-4x2 Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Remove 48" CMP Headwall & Entrance Structure	EA	2	Х	30,000.00	=	\$ 60,000
	Remove 72" CMP Headwall & Entrance Structure	EA	1	Х	30,000.00	=	\$ 30,000
	Construct 3-4x2 Headwall & Entrance Structure	EA	1	Х	75,000.00	=	\$ 75,000
	Construct 48" CMP Headwall & Entrance Structure	EA	2	Х	60,000.00	=	\$ 120,000
	Construct 72" CMP Headwall & Entrance Structure	EA	1	Х	110,000.00	=	\$ 110,000
	Construct 36" AP Culvert	LF	800	Х	250.00	=	\$ 200,000
	Overside Drains	EA	20	Х	2,000.00	=	\$ 40,000
	Bio-filtration Swales	LF	7,800	Х	50.00	=	\$ 390,000
	Water Quality Basins & control structures	EA	5	Х	150,000.00	=	\$ 750,000
	24-36" RCP Storm Drain	LF	5,500	Х	200.00	=	\$ 1,100,000
	RSP	LS	1	Х	50,000.00	=	\$ 50,000
	Extend 48" CMP	LF	40	Х	500.00	=	\$ 20,000

SECTION 4: SPECIALTY ITEMS

Item code		Unit	Quantity		Unit Price (\$)		Cost
832006	Midwest Guardrail System (Steel Post)	LF	1,400	Х	40.00	=	\$ 56,000
839584	Alternative In-line Terminal System	EA	3	Х	3,500.00	=	\$ 10,500
839543	Transition Railing (WB-31)	EA	2	Х	3,500.00	=	\$ 7,000

TOTAL SPECIALTY ITEMS \$ 73,500

TOTAL DRAINAGE ITEMS \$

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION Item code	Unit	Quantity		Unit Price (\$)	Cost	
				Subtotal Environ	mental Mitigation	\$ -
5B - LANDSCAPE AND IRRIGATION						
Item code	Unit	Quantity		Unit Price (\$)	Cost	
20XXXX Highway Planting	SQFT	164,800	Х	4.00 = \$	659,200	
20XXXX Highway Planting (Infield Areas)	SQFT	965,400	Х	2.00 = \$	1,930,800	
				Subtotal Landsca	ape and Irrigation	\$ 2,590,000
5C - EROSION CONTROL				•		-
Item code	Unit	Quantity		Unit Price (\$)	Cost	
2102XX Rolled Erosion Control Product (X)	SQFT	1,713,100	Х	0.50 = \$	856,550	
,				Subtota	l Erosion Control	\$ 856,550
5D - NPDES						
Item code	Unit	Quantity		Unit Price (\$)	Cost	
130100 Job Site Management	LS	1	х	10,000.00 = \$	10,000	
130900 Temporary Concrete Washout	EA	20	Х	2,000.00 = \$	40,000	
130300 Prepare SWPPP	LS	1	Х	4,853.00 = \$	4,853	
130710 Temporary Construction Entrance	EA	5	х	4,500.00 = \$	22,500	
XXXXXX Temporary Construction BMP	LS	1	Х	700,000.00 = \$	700,000	
				S	ubtotal NPDES	\$ 777,353
				TOTAL EN	/IRONMENTAL	\$ 4,224,000

Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

Subtotal Supplemental Work for NDPES \$ -

SECTION 6: TRAFFIC ITEMS

6A - Traffic Electrical							
Item code	Unit	Quantity		Unit Price (\$)	Cost		
870200 Lighting System	LS	1	Х	830,000.00 = \$	830,000		
870400 Signal and Lighting System	LS	1	Х	1,250,000.00 = \$	1,250,000		
870510 Ramp Metering System (Entrance Ramps)	LS	1	Х	300,000.00 = \$	300,000		
870600 Traffic Monitoring Station System (Type X)	LS	1	Х	100,000.00 = \$	100,000		
871900 Fiber Optic Cable System	LS	1	Х	500,000.00 = \$	500,000		
XXXXXX Modifying Existing Electrical System	LS	1	Х	13,000.00 = \$	13,000		
XXXXXX Overhead Sign Structures	EA	4	Х	150,000.00 = \$	600,000		
				Subtotal	Traffic Electrical	\$	3,593,000
6B - Traffic Signing and Striping							
Item code	Unit	Quantity		Unit Price (\$)	Cost		
XXXXXX Signing and Striping	LS	1	X	1,000,000.00 = \$	1,000,000		
				Subtotal Traffic Sign	ning and Striping	\$	1,000,000
						-	.,,
6C - Traffic Management Plan							
Item code	Unit	Quantity		Unit Price (\$)	Cost		
XXXXXX TMP Elements 2,4 and 6 (Public Information and	LS	1	Х	\$ 176,000 = \$	176,000		
COZEEP cost accounted under Section 11)					•		
				Subtotal Traffic Ma	anagement Plan	\$	176,000
6C - Stage Construction and Traffic Handling							
Item code	Unit	Quantity		Unit Price (\$)	Cost		
120100 Traffic Control System	LS	1	Х	600,000.00 = \$	600,000		
		Subto	tal S	tage Construction and	Traffic Handling	\$	600,000
		İ		TOT:			
			<u> </u>	IUTAL	TRAFFIC ITEMS	\$	5,369,000

\$

250,600

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
1286XX	Temporary Signals	EA	1	х	150,000.00	=	\$ 150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	х	110.00	=	\$ 17,600
390132	Hot Mix Asphalt (Type A)	TON	800	х	90.00	=	\$ 72,000
260203	Class 2 Aggregate Base	CY	200	Х	55.00	=	\$ 11,000

^{*} Includes constructing, maintaining, and removal

SUBTOTAL SECTIONS 1 through 7 \$ 40,701,900

TOTAL DETOURS

SECTION 8: MINOR ITEMS

 8A - Americans with Disabilities Act Items

 ADA Items
 0.0%
 5

 8B - Bike Path Items
 0.0%
 \$

 Bike Path Items
 0.0%
 \$

 8C - Other Minor Items
 1.0%
 \$
 407,019

Total of Section 1-7 $$40,701,900 \times 1.0\% = $407,019$

TOTAL MINOR ITEMS	\$	407.100
-------------------	----	---------

SECTIONS 9: MOBILIZATION

Item code

999990 Total Section 1-8 \$41,109,000 x 5% = \$2,055,450

TOTAL MOBILIZATION \$ 2,055,500

SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	х	100,100	=	\$ 100,100
066094	Value Analysis	LS	1	х	10,000	=	\$ 10,000
066070	Maintain Traffic	LS	1	Х	270,000	=	\$ 270,000
066919	Dispute Resolution Board	LS	1	Х	22,500	=	\$ 22,500
066015	Federal Trainee Program	LS	1	х	20,000	=	\$ 20,000
066610	Partnering	LS	1	Х	70,000	=	\$ 70,000
070030	Lead Compliance Plan	LS	1	Х	10,000.00	=	\$ 10,000
032436	Closed Circuit Television System (CCTV)	LS	1	Х	50,000.00	=	\$ 50,000
xxxxx	Maintaining Existing and Temporary Electrical System	LS	1	х	20,000.00	=	\$ 20,000

Cost of **NPDES** Supplemental Work specified in Section 5D = \$

Total Section 1-8 \$ 41,109,000 1% = \$ 411,090

TOTAL SUPPLEMENTAL WORK \$ 983,700

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code		Unit	Quantity		U	nit Price (\$)		Cost
066062	COZEEP Contract	LS	1	Х	\$	416,000.00	=	\$ 416,000.00
066063	Public Information (TMP Element 1)	LS	1	Χ	\$	95,000.00	=	\$ 95,000.00
066065	Freeway Service Patrol	LS	1	Х	\$	6,072.00	=	\$ 6,072.00
066916	Annual Construction General Permit Fee	LS	1	Χ	\$	14,000.00	=	\$ 14,000.00
066105	Resident Engineers Office	LS	1	Χ	\$	525,500.00	=	\$ 525,500.00
XXXXXX	Traffic Signal Cabinets	LS	1	Χ	\$	50,000.00	=	\$ 50,000.00
	Total Section 1-8		\$ 41 109 000			1%	=	\$ 411 090

TOTAL STATE FURNISHED \$1,517,700

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization
Total Construction Cost (excluding TRO and Contingency)

\$48,673,000 (used to calculate TRO)

\$53,849,900 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = 5%

Item code	Unit	Quantity		Unit Price (\$)		Cost
090100 Time-Related Overhead	WD	450	X	\$5 408	=	\$2 433 700

TOTAL TIME-RELATED OVERHEAD \$2,433,700

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%) Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12 \$48,099,600 x 15% = \$7,214,940

TOTAL CONTINGENCY \$7,215,000

II. STRUCTURE ITEMS

Bridge 1

COST OF EACH	\$6,200,000	\$0	\$0
Cost Per Square Foot	\$280	\$0	\$0
ooting Type (pile or spread)	Pile	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Structure Depth (Feet)	6.5 LF	0 LF	0 LF
Total Area (Square Feet)	22050 SQFT	0 SQFT	0 SQFT
Fotal Bridge Length (Feet)	245 LF	0 LF	0 LF
Vidth (Feet) [out to out]	90 LF	0 LF	0 LF
Structure Type	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx
Bridge Number	56-0488	57-XXX	57-XXX
Bridge Name	WLC Parkway	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx
DATE OF ESTIMATE	12/20/18	00/00/00	00/00/00

	\$0	\$0
\$0	\$0	\$0
xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
0 LF	0 LF	0 LF
0 SQFT	0 SQFT	0 SQFT
0 LF	0 LF	0 LF
0 LF	0 LF	0 LF
xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXX
57-XXX	57-XXX	57-XXX
xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
00/00/00	00/00/00	00/00/00
	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXX 57-XXX 57-XXX XXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXX 0 LF 0 LF 0 SQFT 0 SQFT 0 LF 0 LF XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

TOTAL COST OF BRIDGES	\$6,200,000
TOTAL COST OF BUILDINGS	\$0
Structures Mobilization Percentage 10%	\$620,000

 $Recommended\ Contingency: (Pre-PSR\ 30\%-50\%,\ PSR\ 25\%,\ Draft\ PR\ 20\%,\ PR\ 15\%,\ after\ PR\ approval\ 10\%,\ Final\ PS\&E\ 5\%)$

Total recommended percentages includes any quantified risk based contingency from the risk register.

Structures Contingency Percentage 20% \$1,240,000
Architectural Aesthetic Treatments 2% \$124,000

TOTAL COST OF STRUCTURES	\$8,184,000
TOTAL COOT OF CHICOTORIES	φο, ιοπ,σοσ

 Estimate Prepared By:
 See APS
 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1) Acquisition, includin A2) SB-1210	g Excess Land Purchases, Damages & Goodwill, Fees	\$ \$	26,060,818 0
B)	Acquisition of Offsite Mitigation		\$	0
C)	C1) Utility Relocation (S C2) Potholing (Design P		\$ \$	1,305,000 0
D)	Railroad Acquisition		\$	0
E)	Clearance / Demolition		\$	24,000
F)	Relocation Assistance (RAP an	d/or Last Resort Housing Costs)	\$	48,000
G)	Title and Escrow		\$	0
H)	Environmental Review		\$	0
I)	Condemnation Settlements	0%_	\$	1,954,561
J)	Design Appreciation Factor	0%	\$	0
K)	Utility Relocation (Construction	Cost)	\$	0
L)		TOTAL RIGHT OF WAY ESTIMA	ſΕ	\$29,392,379
M)		TOTAL R/W ESTIMATE: Escala	ted	\$33,502,141
N)		RIGHT OF WAY SUPPORT		\$1,700,000

Support Cost Estimate	n/a	n/a	
Prepared By	Project Coordinator ¹	Phone	
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938	
Prepared By	Utility Coordinator ²	Phone	
R/W Acquisition	Patti Feist, SR/WA	760-899-5569	
Estimate Prepared By	Right of Way Estimator ³	Phone	

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

 $^{^{2}}$ When estimate has Utility Relocation $\,\,^{3}$ When R/W Acquisition is required



STATE OF CALIFORNIA – DEPARTMENT OF TRANSPORTATION

(Form #)

EXHIBIT 17-EX-21 (NEW 12/07) Page 1 of 6 RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

To:	Deputy District Director Division of Right of Way and Land Surveys			Date: 10-13-20 Co. Riv Rte. 60 Expense Authorization 0M590				
Subject:		F WAY DATA SHEET – I	LOCAL PUBLIC A	AGENCI	ES			
Project De	escription:	State Route 60 at World Improvement Project – A Post Mile: PM 20.0 – PM	Alternative 6	arkway (WLC Pkwy)	Intersec	tion	
	Right of way	y necessary for the subject p	roject will be the res	sponsibili	ty of the City	of More	eno Valley.	
		ation in this data sheet was de	eveloped by Overla	nd, Pacif	ic & Cutler, 1	LLC., in	collaboration	
I.	Right of V	Way Engineering						
	Will Ri	ght of Way Engineering be r	equired for this proj	ject?				
	che	S (If yes, submit a copy of cecklist for Locally Funded Press.)	0 0	-			0	
	•	Hard copy (base map) Appraisal map Acquisition documents Property Transfer Docume R/W Record Map Record of Survey	nts					
	The fina	al right of way has not been	established at this ti	me.				
II.	. Engineeri	ing Surveys						
	No 🗌	Yes if yes, complete th	e following:		a DDD Engin	aonis a	umionino vill	
		rammetric mapping was com ormed in the PS&E Phase of		nı with th	e Drk. Engin	eering si	n veying Will	
	2. Datum	Requirements						
	Yes 🔀	Project will adhere to the fo	llowing criteria:					

- Horizontal Datum NAD 83, EPOCH 2007.00, English
- Vertical Datum NAD 83
- Units US Survey Feet

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

3. Will land survey monument perpetuation be	scoped into the pro	oject, if required?	
Yes ⊠ No ☐ Provide explanation on additional	page.		
III. Parcel Information (Land and Improvements)		
Are there any property rights required within the	proposed project li	mits?	
No ☐ Yes ☒ (Complete the following.)			
	Part Take	Full Take	Estimate \$
A. Number of Vacant Land Parcels	26	6	\$17,745,916
B. Number of Single Family Residential Units	0	0	\$0
C. Number of Multifamily Residential Units	0	0	\$0
D. Number of Commercial/Industrial Parcels	0	0	\$0
E. Number of Farm/Agricultural Parcels	2	0	\$794,385
F. Permanent and/or Temporary Easements	26	0	\$3,461,032
G. Other Parcels (define in "Remarks" section)	1	0	\$10,102
Totals* *Costs include 20% contingency & escalated 2 years at 3% per year.	55	6	\$22,011,435

Provide a general description of the right of way and excess lands required (zoning, use, improvements, critical, or sensitive parcels, etc.).

For this project alternative, right of way required for acquisition includes approximately 1,479,906 square feet of Temporary Construction Easement (TCE), approximately 899,594 square feet of Permanent Easement (PE) and approximately 1,975,492 square feet of fee is required. The impacted properties are comprised of commercial/industrial warehouse, single family residences and agricultural parcels, and a public road affecting a total of 61 parcels.

APN 488-350-041 (Skechers Warehouse and Retail) TCE area impacts a significant portion of customer parking. Although the TCE area depicts a loss of about approximately 50% of the parking stall areas during construction, it is assumed access will be maintained through at least one of the driveways during business hours. Loss of temporary parking may be mitigated by leasing space from adjacent vacant lot if necessary. It appears access to this lot currently exists from customer parking area and not employee parking. The facility has a newly built food vendor/food court and patio area. Plans have been reviewed and it is assumed proposed TCE will have minimal impacts. Assume major improvements such as water fountain, structures and landscape, irrigation and other privately-owned improvements are to be protected in place or replaced in-kind. Assume damaged pavement and other hardscape will be replaced in kind by contractor. Slope easement is located on an unimproved portion of parcel, causing no major impacts.

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

EXHIBIT 17-EX-21 (NEW 12/07) Page 3 of 6

APN 422-020-010 (Raceway Prop) Agricultural Vineyard- A substantially large TCE area affects an agricultural parcel, which appears to be a vineyard. Assume that the impacts to the driveway and remote-controlled gate and keypad system will be protected in place. Assume their landscaping and lighting will not be impacted and or will be replaced by contractor. Assume farm operation will not be significantly impacted. Assume major improvements impacted by the TCE are protected in place. Assume access is maintained during construction and privately-owned improvements will be protected in place.

APN 422-040-014 (Partial Take- vacant land) There are several greenhouse structures which appear to be within the permanent slope easement area. They did not appear to be in operation at the time of inspection. There is also a single wide mobile home unit that also appears to be non-occupied. Assumed that the site improvements such as irrigation and unit may have to relocated possible within the remainder of the parcel. Assumed that no permanent or temporary relocation of residential or non-residential occupants will be necessary. It is possible that in the future the mobile home could be occupied and therefore may require the moving of personal property.

APN 422-040-015 (Partial Take- vacant land) MWD-Assume that the pump facility and appurtenances are protected in place and that access will be provided at all times.

APN 488-350-048 (Full Take- vacant land) There is a large monument sign that is impacted.

There are also five Single Family Residences affected by TCE areas on the North side of SR-60, on the south east corner of Ironwood and Theodore Street. It is assumed that access will be maintained during construction. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

APN 422-020-006 Residence appears to operate a business selling hay and is open to the public. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

IV. Dedications

Are there any prope "dedication" proces	erty rights which have been acquired, or anticipate will be acquired, through the ss for the Project?
No 🖂	Yes [(Complete the following.)
Number of dedicate	ed parcels 0
Have the dedication N/A	n parcel(s) been accepted by the municipality involved?
V. Excess Lands/Ro	elinquishments
Are there Caltrans	property rights which may become excess lands or potential relinquishment areas?
No 🖂	Yes [(Provide an explanation on additional page.)
Number of dedicate	ed parcels 0
VI. <u>Relocation Infor</u>	mation
Are relocation disp	lacements anticipated?
No 🖂	Yes (Complete the Following.)

\$1,566,000

\$1,716,000

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

A. Number of Single Family Residential Units		
Estimated RAP Payments	0	\$0
B. Number of Multifamily Residential Units		
Estimated RAP Payments	0	\$0
C. Number of Business/Nonprofit		
Estimated RAP Payments	0	\$0
D. Number of Farms		
Estimated RAP Payments	0	\$0
E. Other (define in the "Remarks" section)		
Estimated RAP Payments	0	\$0
<u>Total*</u>		
*Costs Include 20% contingency		4.0
& escalated 2 years at 3%		<u>\$0</u>

VII. <u>Utility Relocation Information</u>

No 🗌

Do you anticipate any utility facilities or utility rights of way to be affected?

Yes \boxtimes (Complete the following.)

Estimated Relocation Expense State Local Utility Obligation Obligation **Facility** Owner Owner Obligation \$1,205,000 \$1,205,000 Electric Transmission Southern California Edison \$0 В Electric Distribution Southern California Edison \$0 \$75,000 \$75,000 C Verizon \$0 \$25,000 \$25,000 Communication Electric Distribution Time Warner Cable \$0 \$0 \$50,000 Е Communication Moreno Valley Electric \$0 \$0 \$35,000 Eastern Municipal Water District \$40,000 Water \$0 \$0 Sub-Total \$1,305,000 \$1,430,000 Contingency (20%) \$261,000 \$286,000

Any additional information concerning utility involvement on this project?

Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blvd/Gilman Springs Rd. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

6

VIII. Rail Information

Grand Total

Number of Facilities

Are railroad faci	lities or railroad rights of way affected?
No 🖂	Yes [(Complete the following.)
Describe the rail	road facilities to be affected.

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

Owner's Name	Transverse Crossing	Longitudinal Encroachment
A. N/A	N/A	N/A
	hts required from railroads. Are grad require construction and maintenance	
IX. <u>Clearance Information</u>		
Are there improvements that require	clearance?	
No ⊠ Yes ☐ (Com	plete the following.)	
A. Number of structures to be I Estimated Cost of Demolitic (Including 20% Contingency and esc	on	
X. <u>Hazardous Materials/Waste</u>		
Are there any site(s) and/or improve	ments(s) in the Project Limits that are	e known to contain
hazardous materials? None	Yes [(Explain in the "Remark	cs" section.)
Are there any site(s) and or improve	ment(s) in the Project Limits that are	suspected to contain
hazardous waste? None 🛛 Yes	(Explain in the "Remarks" section	n.)

XI. Project Scheduling

	Proposed le	Completion Date	
* Preliminary Engineering Surveys	3	months	03/2015
* R/W Engineering Submittals	6	months	06/2021
* R/W Appraisals/Acquisition	18	months	06/2022
Proposed Environmental Clearance	18	months	12/2020
Proposed R/W Certification	24	months	12/2022

XII. Proposed Funding

	Local		State	Federal		Other
Acquisition	\$23,662,293					
Utilities	\$1,661,369					\$1,716,000
Relocation Assistance Program	\$0					
Loss of Business Goodwill	\$0					
Structures Testing + Demolition	\$0					
Condemnation	\$0					
R/W Support Cost	\$1,810,447					
TOTAL	\$27,134,109					\$1,716,000
COMBINED TOTAL	\$28,850,109					

XIII. Remarks

STATE OF CALIFORNIA – DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

Local Programs

EXHIBIT 17-EX-21 (NEW 12/07) Page 6 of 6

In Section III above, the parcel described as "Other" restreet.	presents a local public road assumed to be Sinclair
Project Sponsor Consultant	Project Sponsor
Prepared by:	Reviewed and Approved by:
Patti Feist, SR/WA Overland, Pacific & Cutler, LLC.	Margery Lazarus, P.E. Senior Engineer, P.E. City of Moreno Valley / Public Works
40/40/2000	·
10/13/2020	10/13/20
Date	Date
Caltrans	
Reviewed and approved based on information provided to	o date:
Max	10/16/2020
Milele Robertson	Date
Senior Right of Way Agent	

UTILITY INFORMATION SHEET

(Form #)

1. Name of utility companies involved in project:

Southern California Edison (Y)

Moreno Valley Electric (Y)

Verizon (Y)

Time Warner Cable (Y)

Eastern Municipal Water District (Y)

Municipal Water District (Y)

Southern California Gas Company(Y)

(N)=Utility Company **Not** Within Construction Area (Y)=Utility Company **Is** Within Construction Area

2. Types of facilities and agreements required:

FACILITY TYPES AND AGREEMENTS							
Utility Company/Owner Utility Type Agreement Required Notes							
Southern California Edison	Electric Transmission	Yes	Relocate				
Southern California Edison	Electric Distribution	Yes	Relocate				
Verizon	Communication	Yes	Relocate				
Moreno Valley Electric	Electric Distribution	Yes	Relocate/Add ducts to bridge (future)				
Time Warner Cable	Communication	Yes	Relocate/Add ducts to bridge (future)				
Eastern Municipal Water District	Water	Yes	Relocate				
Municipal Water District	Water	No	Protect in Place				
Southern California Gas Company	Gas	No	Protect in Place				

3.	Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain. N/A
	N/A
	Disposition of longitudinal encroachment(s):
	Relocation required.
	Exception to policy needed.
	Other. Explain.
	N/A

Date

UTILITY INFORMATION SHEET

(Form #)

Right of Way Utility Estimator

Michael Baker International

4. Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer). Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blyd/Gilman Springs Road. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

> Note: The following estimate is based on preliminary plans and reports

Note: 1 ne following estimate is based on preliminary plans and reports.								
UTILITY RELOCATION AND POTHOLING ESTIMATE								
Utility	Utility Company		Amount to Relocate		Price		thole	Cost
		Est	Unit	Est	Unit	Num	Price	
115kv	SCE	4700	LF	\$2,410,000	Total			\$2,410,000
12kv	SCE	5700	LF	\$150,000	Total			\$150,000
Communication	Verizon	500	LF	\$50,000	Total			\$50,000
Communication	TWC	500	LF	\$50,000	Total			\$50,000
12kv	MVU	1300	LF	\$35,000	Total			\$35,000
8" water valve box and meter	EMWD	1	LS	\$40,000	Total			\$40,000
	20	% Cont	ingency					\$547,000
Grand Total					\$3,282,000			

It is estimated that Southern California Edison and Verizon will be responsible for 50% of the relocation costs. TWC, MVU, and EMWD will be responsible for 100% of the relocation costs.

	Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.
Utility In	volvements:
U4-1	(Total number of expected owner expense involvements)
-2	(Total number of expected State expense involvements - conventional highway, no Federal aid)
-3	(Total number of expected State expense involvements - freeway, no Federal aid)
-4	(Total number of expected State expense involvements - conventional or freeway, with Federal aid)
U5-7	(Total number of expected utility verifications, which will not result in involvements)
-8	(Total number of expected utility verifications - 50% will result in involvements and 50% will not)
-9	(Total number of expected utility verifications, which will result in involvements)
Prepared By:	
Rebecca Young,	PE 10/13/2020

STATE OF CALIFORNIA – DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

EXHIBIT 17-EX-21 (NEW 12/07) Page 1 of 6

То:		uirado strict Director f Right of Way and Land Surv	eys	Date:	10-13-20	-	
Attn:	Local Prog	ht of Way Agent grams		-	Riv e Authorizatio	_ Rte. n	60 0M590
Subject:	RIGHT O	F WAY DATA SHEET – LO	OCAL PUBLIC A	GENCI	ES		
Project Des	scription:	State Route 60 at World Lo Improvement Project - Des Post Mile: PM 20.0 – PM 2	ign Variation 6a	irkway (WLC Pkwy)		
]	Right of wa	y necessary for the subject pro	ject will be the res	ponsibil	ity of the City	of More	eno Valley.
		ation in this data sheet was devel Baker International.	eloped by Overla	nd, Paci	fic & Cutler,	LLC., ir	ı collaboration
I.	Right of V	Way Engineering					
	Will Ri	ght of Way Engineering be rec	quired for this proj	ect?			
	che	☐ s ☑ (If yes, submit a copy of ecklist for Locally Funded Prop ns.)					
	•	Hard copy (base map) Appraisal map Acquisition documents Property Transfer Document R/W Record Map Record of Survey	S S				
	The fina	al right of way has not been es	tablished at this tir	ne.			
II.	Engineer	ing Surveys					
:		urveying or photogrammetric Yes if yes, complete the		?			
		rammetric mapping was completed in the PS&E Phase of the p		n with th	ne DPR. Engir	eering s	urveying will be
2	2. Datum	Requirements					
	1 7	D : 4 211 11 4 4 C 11					

Yes Project will adhere to the following criteria:

- Horizontal Datum NAD 83, EPOCH 2007.00, English
- Vertical Datum NAD 83
- Units US Survey Feet

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

3. Will land survey monument perpetuation be scoped into the project, if required?						
Yes ⊠ No □ Provide explanation on additional p	page.					
III. Parcel Information (Land and Improvements)	1					
Are there any property rights required within the	proposed project li	mits?				
No ☐ Yes ☒ (Complete the following.)						
	Part Take	Full Take	Estimate \$			
A. Number of Vacant Land Parcels	29	6	\$20,549,286			
B. Number of Single Family Residential Units		1	\$942,064			
C. Number of Multifamily Residential Units	0	0	\$0			
D. Number of Commercial/Industrial Parcels	0	0	\$0			
E. Number of Farm/Agricultural Parcels	2	0	\$794,385			
F. Permanent and/or Temporary Easements	28	0	\$5,352,086			
G. Other Parcels (define in "Remarks" section)	1	0	\$10,102			
Totals* *Costs include 20% contingency & escalated 2 years at 3% per year.	60	7	\$27,647,922			

Provide a general description of the right of way and excess lands required (zoning, use, improvements, critical, or sensitive parcels, etc.).

For this project design variation 6a, right of way required for acquisition includes approximately 1,409,208 square feet of Temporary Construction Easement (TCE), approximately 1,457,494 square feet of Permanent Slope Easement and approximately 2,253,532 square feet of fee is required. The impacted properties are comprised of commercial/industrial warehouse, single family residences and agricultural parcels, and a public road affecting a total of 67 parcels.

APN 488-350-041 (Skechers Warehouse and Retail) TCE area impacts a significant portion of customer parking. Although the TCE area depicts a loss of about approximately 50% of the parking stall areas during construction, it is assumed access will be maintained through at least one of the driveways during business hours. Loss of temporary parking may be mitigated by leasing space from adjacent vacant lot if necessary. It appears access to this lot currently exists from customer parking area and not employee parking. The facility has a newly built food vendor/food court and patio area. Plans have been reviewed and it is assumed proposed TCE will have minimal impacts. Assume major improvements such as water fountain, structures and landscape, irrigation and other privately-owned improvements are to be protected in place or replaced in-kind. Assume damaged pavement and other hardscape will be replaced in kind by contractor. Slope easement is located on an unimproved portion of parcel, causing no major impacts.

STATE OF CALIFORNIA – DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

EXHIBIT 17-EX-21 (NEW 12/07) Page 3 of 6

APN 422-020-010 (Raceway Prop) Agricultural Vineyard- A substantially large TCE area affects an agricultural parcel, which appears to be a vineyard. Assume that the impacts to the driveway and remote-controlled gate and keypad system will be protected in place. Assume their landscaping and lighting will not be impacted and or will be replaced by contractor. Assume farm operation will not be significantly impacted. Assume major improvements impacted by the TCE are protected in place. Assume access is maintained during construction and privately-owned improvements will be protected in place.

APN 422-040-014 (Partial Take- vacant land) There are several greenhouse structures which appear to be within the permanent slope easement area. They did not appear to be in operation at the time of inspection. There is also a single wide mobile home unit that also appears to be non-occupied. Assumed that the site improvements such as irrigation and unit may have to relocated possible within the remainder of the parcel. Assumed that no permanent or temporary relocation of residential or non-residential occupants will be necessary. It is possible that in the future the mobile home could be occupied and therefore may require the moving of personal property.

APN 422-040-015 (Partial Take- vacant land) MWD-Assume that the pump facility and appurtenances are protected in place and that access will be provided at all times.

APN 422-070-029 (Full Take) Full take of residential lot with mobile home and several structures on the property. Assume value is in the land. Additional cost was assumed for a relocation plan and moving of personal property. Assume only one household relocation.

APN 488-350-048 (Full Take- vacant land) There is a large monument sign that is impacted and needs to be relocated.

There are also five Single Family Residences affected by TCE areas on the North side of SR-60, on the south east corner of Ironwood and Theodore Street. It is assumed that access will be maintained during construction. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

APN 422-020-006 Residence appears to operate a business selling hay and is open to the public. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

IV. <u>Dedications</u>

Are there any property rights which have been acquired, or anticipate will be acquired, through the "dedication" process for the Project?						
No ⊠ Yes ☐ (Complete the following.)						
Number of dedicated parcels <u>0</u>						
Have the dedication parcel(s) been accepted by the municipality involved? N/A						
V. <u>Excess Lands/Relinquishments</u>						
Are there Caltrans property rights which may become excess lands or potential relinquishment areas?						
No ☐ Yes ☐ (Provide an explanation on additional page.)						

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

VI.	Rela	cation	Infort	nation
V 1.	11610	cuion	IIIIIII	nunvn

Are relocation displacements anticipated?		
No ☐ Yes ☒ (Complete the F	following.)	
A. Number of Single Family Residential Units		
Estimated RAP Payments	1	\$50,923
B. Number of Multifamily Residential Units		
Estimated RAP Payments	0	\$0
C. Number of Business/Nonprofit		
Estimated RAP Payments	0	\$0
D. Number of Farms		
Estimated RAP Payments	0	\$0
E. Other (define in the "Remarks" section)		
Estimated RAP Payments	0	\$0
<u>Total*</u>		
*Costs Include 20% contingency		
& escalated 2 years at 3%	1	\$50,923

VII. <u>Utility Relocation Information</u>

Do you anticipate any utility facilities or utility rights of way to be affected?

No ☐ Yes ☒ (Complete the following.)

Estimated Relocation Expense

			Estima	ited Kelocation	Expense
			State	Local	Utility
	Facility	Owner	Obligation	Obligation	Owner
					Obligation
A	Electric Transmission	Southern California Edison	\$0	\$1,205,000	\$1,205,000
В	Electric Distribution	Southern California Edison	\$0	\$75,000	\$75,000
С	Communication	Verizon	\$0	\$25,000	\$25,000
D	Electric Distribution	Time Warner Cable	\$0	\$0	\$50,000
Е	Communication	Moreno Valley Electric	\$0	\$0	\$35,000
F	Water	Eastern Municipal Water District	\$0	\$0	\$40,000
	Sub-Total			\$1,305,000	\$1,430,000
	Contingency (20%)			\$261,000	\$286,000
	Grand Total			\$1,566,000	\$1,716,000
	Number of Facilities	6			

Any additional information concerning utility involvement on this project?

Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blvd/Gilman Springs Rd. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

VIII. Rail Information

Are railroad	facilities	or railroad rights	of way	affected?
ATE TAIITOAG	Tacillies	OF FAIRCACE FIGURE	OI WAV	arrected/

No [\times	Yes	- 1 (Comp	lete t	he f	oll	owin	ıg.

06/2022

12/2020

12/2022

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

Describe the railroad facilities to be affected.

Owner's Name	Transverse Crossing	Longitudinal Encroachment
A. N/A	N/A	N/A
	and rights required from railroads. Ans that require construction and main	Are grade crossings that require services tenance agreements involved?
. Clearance Information		
Are there improvements that	require clearance?	
No Yes [(Complete the following.)	
A. Number of structure Estimated Cost of I (Including 20% Contingen		25,462.00
. <u>Hazardous Materials/Wa</u>	<u>rte</u>	
Are there any site(s) and/or	mprovements(s) in the Project Limit	s that are known to contain
hazardous materials? Non	Yes (Explain in the	"Remarks" section.)
Are there any site(s) and or	mprovement(s) in the Project Limits	that are <u>suspected</u> to contain
hazardous waste? None	Yes [(Explain in the "Remark	s" section.)
I. Project Scheduling	Proposed le	ad time Completion Date
* Preliminary Engineering S		months 03/2015
* R/W Engineering Submitta		months 06/2021
t B (TT)		0.5/2021

XII. Proposed Funding

* R/W Appraisals/Acquisition

Proposed R/W Certification

Proposed Environmental Clearance

	Local	S	tate	Federal		Other
Acquisition	\$29,721,516					
Utilities	\$1,661,369					\$1,716,000
Relocation Assistance Program	\$50,923					
Loss of Business Goodwill	\$0					
Structures Testing + Demolition	\$25,462					
Condemnation	\$0					
R/W Support Cost	\$2,026,871					
TOTAL	\$33,486,141					\$1,716,000
COMBINED TOTAL	\$35,202,141					

18

18

24

months

months

months

XIII. Remarks

STATE OF CALIFORNIA – DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY DATA SHEET FOR LOCAL PUBLIC AGENCIES

(Form #)

Local Programs

EXHIBIT 17-EX-21 (NEW 12/07) Page 6 of 6

In Section III above, the parcel described as "Other Street.	"represents a local public road assumed to be Sinclair
Project Sponsor Consultant	Project Sponsor
Prepared by:	Reviewed and Approved by:
Staint	Margay Jayana
Patti Feist, SR/WA Overland, Pacific & Cutler, LLC.	Margery Lazarus, P.E. Senior Engineer, P.E.
Overland, Facilic & Cutier, LLC.	City of Moreno Valley / Public Works
	City of Moreno valley / I dolle works
10/13/2020	10/13/20
Date	Date
Caltrans	
Reviewed and approved based on information provide	ed to date:
	10/16/2020
Milata Palasatas ii	
Milele Robertson	Date
Senior Right of Way Agent	

UTILITY INFORMATION SHEET

(Form #)

1. Name of utility companies involved in project:

Southern California Edison (Y)

Moreno Valley Electric (Y)

Verizon (Y)

Time Warner Cable (Y)

Eastern Municipal Water District (Y)

Municipal Water District (Y)

Southern California Gas Company(Y)

(N)=Utility Company **Not** Within Construction Area (Y)=Utility Company **Is** Within Construction Area

2. Types of facilities and agreements required:

FACILITY TYPES AND AGREEMENTS						
Utility Company/Owner	Utility Type	Agreement Required	Notes			
Southern California Edison	Electric Transmission	Yes	Relocate			
Southern California Edison	Electric Distribution	Yes	Relocate			
Verizon	Communication	Yes	Relocate			
Moreno Valley Electric	Electric Distribution	Yes	Relocate/Add ducts to bridge (future)			
Time Warner Cable	Communication	Yes	Relocate/Add ducts to bridge (future)			
Eastern Municipal Water District	Water	Yes	Relocate			
Municipal Water District	Water	No	Protect in Place			
Southern California Gas Company	Gas	No	Protect in Place			

3.	Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain. N/A
	Disposition of longitudinal encroachment(s):
	Relocation required.
	Exception to policy needed.
	Other. Explain.
	N/A

Date

UTILITY INFORMATION SHEET

(Form #)

Right of Way Utility Estimator

Michael Baker International

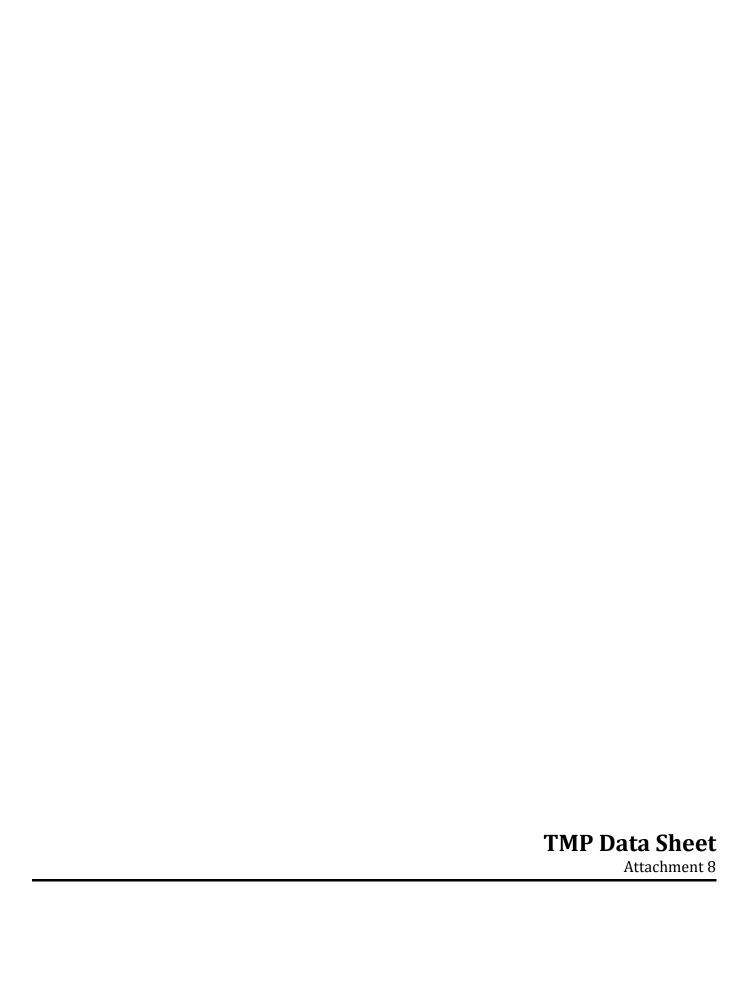
4. Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer). Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blyd/Gilman Springs Road. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

> Note: The following estimate is based on preliminary plans and reports

Note: I ne following estimate is based on preliminary plans and reports.											
UTILITY RELOCATION AND POTHOLING ESTIMATE											
Utility	Utility Company	Amount to Relocate		Price		Pothole		Cost			
		Est Unit		Est	Unit	Num	Price				
115kv	SCE	4700	LF	\$2,410,000	Total			\$2,410,000			
12kv	SCE	5700	LF	\$150,000	Total			\$150,000			
Communication	Verizon	500	LF	\$50,000	Total			\$50,000			
Communication	TWC	500	LF	\$50,000	Total			\$50,000			
12kv	MVU	1300	LF	\$35,000	Total			\$35,000			
8" water valve box and meter	EMWD	1	LS	\$40,000	Total			\$40,000			
	20	% Cont	ingency					\$547,000			
	\$3,282,000										

It is estimated that Southern California Edison and Verizon will be responsible for 50% of the relocation costs. TWC, MVU, and EMWD will be responsible for 100% of the relocation costs.

	Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.
Utility In	volvements:
U4-1	(Total number of expected owner expense involvements)
-2	(Total number of expected State expense involvements - conventional highway, no Federal aid)
-3	(Total number of expected State expense involvements - freeway, no Federal aid)
-4	(Total number of expected State expense involvements - conventional or freeway, with Federal aid)
U5-7	(Total number of expected utility verifications, which will not result in involvements)
-8	(Total number of expected utility verifications - 50% will result in involvements and 50% will not)
-9	(Total number of expected utility verifications, which will result in involvements)
Prepared By:	
Rebecca Young,	PE



For DTM	1 use		Ca	ltrans Di	istrict 8 (Rivers	ide & San Berna	ardino)		
Developer	<u> </u>								
Transportation	Manageme	nt Plan (TMP)				6&E considering D7 iated LRCs expires	TM's requirements. The valid	lity of this	TMP expires
		The 1	TMP Data SI	heet include	es background & sig	nature, TMP element	s & TMP estimate		
			Regu	ester: Co	omplete section (A) & (B) of this pag	e onlv		
	Requeste	er: Submit sepa	arate reque	st for each			Ils below with yellow background	d ONLY)	
		Duningt abo	II not bo o	autifia di		Please note that	ivement Charts (LDCs)		
		Project sna	ii not be co	ertinea wi	thout the approval & the TMP by		irement Charts (LRCs)		
(A) Requeste	er's info.								
1 - Date of request				23/2018		2 - Department			raffic
3 - Full name5 - email address				e La Garza arza@wsp.o	com	4 - Phone No.	619-338-	9376	
6 - Project Manag	er's name			don Reyes	<u> </u>	-			
7 - Project Manag		<u>br</u>	andon.reyes	s@mbakeri	ntl.com				
					_	1			
(B) Project in	formation		Divers	aida (CD, CO	1- EA#/ID#		90/0813000109		
2-County/Route 4-Post mile (From-	-To)		Rivers	side/SR-60	PM R14.1/F	3-phase/sub object	PA/ED		
5-Short description			Re	construct I			kway in the City of Moreno Vall	ey	
	iction period pe				450	7			
6 -Estimated start 7- Estimated end of		07/01/22 07/30/24	9-Estimated		\$ 90,000,000	-			
2 Estimated on a			•			dd any other informatio	on that helps developing the TMP		
11- Documents							eg/pdf format to your E-mail		
12- If hard copies	are requested	, Send or bring th	em'to the D		ated on the south side mail the request to: al_	of 11th. Floor, Attn: Al	Afaneh.	Questions: o	call 383-6262
					nun une request to: ui_	_urunerr@uocicu.gov			
Following i	s for DTM ເ	ıse >>>>>	>>>>>	Developer:	Fill info in green cells o	only			
C) BACKGROUNE	INFORMATIO	ON		Date	request received		Job assigned to		
# of working days		450				-			
Estimated Project TMP estimate(\$)	cost (\$)	90,000,000 \$ 693,072	Per E-mail d Equal to		Of the project cost				
THE ESTITIATE(\$)		\$093,072	Lquai to	0.77-70	Of the project cost				
D) IMPACT	High	Medium	Low	N/A			mpact/mitigation): Closure of t		
State Hwy. Local road	X						hange will impact the State High detours have been developed to		
Ramp/connector	X				traffic circulation.				
							Т		
E) Developer: Co				Out	dead at a seal from	1		D-t-	10/22/2010
Developed by Title		Joe De La Garza ransportation Er	ngineer	Orig	inal signed by:		X	Date	10/23/2018
E-mail		elagarza@wsp.o							
Phone/Fax	(619) 338-9376							
F) Approved by				Orio	inal signed by:		Al Afaneh	Date	10/23/18
Name:	Al Afaneh			Orig	inar signed by:		Al Aldriell	Date	10/23/10
Title	District Traff	fic Manager							
E-mail	al.afaneh@d								
Phone/Fax	909-383-626	02							
G) District's i	nfo:								
Department of T	ransportation								
District:	8	-h C+ C D	andin - C	02401 14	00	_			
Address: Operations, DTM, I		th St., San Bern 711	iardino, Ca.	, 92401-14	00	-			
			ocated on t	he North si	de of 7th. Fl. Enter f	Trom the open door 8	turn left. MS: 711		
H) Remarks									
,									
	•								

	TMP Elements	EA #/ID#	0M590/08	13000109	Date	10	/23/2018
	Note: A checkmark in the box means yo	ou need to inc	lude this in the p	roject unless sta	aging, material, or we	ork hou	r changes
	eliminate the need for the item. A ? in	front means	TMP anticipates tl	his - please chec	k into this. A blank	box me	ans the
	item is not needed at this time based o		·	·			
	Public Affairs officer's 1st. & last name		Pł	none number			
				ione namber			
1	Public Information/Public Awarence Developer: Remember to obtain the esti		*			Ectiv	mated Cost
-	contacting Terri Kasinga. Procedure is in t					LStil	nateu Cost
	BEES 066063 (Traffic Management Plan-Pub	,					
	reduced by Public Affairs (PA) and Construction		only. Show				
1.1	Include Rideshare information in PA/CL pa	roject material t	to encourage				
1.1	vehicles reduction in work area	roject material t	to encourage				
1.2	☑ Brochures and Mailers					\$	15,000
1.3	Media Releases (& minority media source	es)				\$	10,000
	Paid Advertising					\$	5,000
1.5	Public Meetings/PAC Mtgs./Speakers Bure	eau (show cost a	also for room			\$	30,000
	rental)						
1.6	Hand deliver notices to vicinity					\$	10,000
1.7	☐ Broadcast fax service ☐ Telephone Hotline OR					¢.	10.000
1.8 1.9	Telephone Hotline OR 1-800-COMMUTE (The telephone number	is shown on CS	G-Info signs) -			\$	10,000
1.9		2	o o.g.io/				
1.10	Visual Information (videos, slide shows, e	etc.)					
1.11	✓ Local cable TV and News	•				\$	5,000
1.12	✓ Traveler Information System (Internet)						
1.13	Internet, E-mail, Social Media	-				\$	10,000
1.14	Notification to targeted groups:						
	Revised Transit Schedules/maps						
	Rideshare organizations						
	schools	h disabilities					
	organizations representing people with bicycle organizations	n disabilities					
1.15	Include PA/CL/Consultant resources in WI	DS.					
	Commercial traffic reporters/feeds - e.g.		rmation neonle			\$	_
	(TIP) group	5.10. 1.4.1.0 21.10	arriacion people			Ψ	
1.17	✓ Insert SSP's					\$	-
	"A representative of the Contractor, at Su	inerintendent le	vel or higher				
	and authorized to commit the Contractor,	•					
	all Public Awareness Campaign meetings.	Time commitn					
	meeting(s) varies from two to four hours	per month."					
1.18	Other						
					Section 1 Total	\$	95,000
	_						
2	Traveler Information Strategies						
	Project team needs to coordinate w		_				
2.1	Existing Overhead Changeable Message S	Signs (Stationary	y)				
	New Installation (Stationary) - BEES 8609 SIGN SYSTEM - list locations	532 CHANGEAB	LE MESSAGE				
	31GN 3131EM - IISt locations						
2.2	✓ Portable Changeable Message Signs (PCN	MS) - BEES 066	578				
	T	1 50140 6				1	
	This strategy is in addition to Traffic Design for advising motorists to divert at remote	_	9	, ,			
	for advanced motorist information - e.g. a		•				
	Placement should be of sufficient distance	e prior to decision	on points as determ	ined by the Reside	ent Engineer.		
						3	
	# of PCMS 4	Jnit cost/month	\$ 1,000.00	Months needed	19	\$	76,000
2.3	✓ Lane Closure System Website					\$	-
2.4	Caltrans Highway Information Network (C	•	,	222		\$	-
2.5	Radar Speed Message Sign (Specter sign)		(approx. EA @ \$30,	,000)			
2.6	Bicycle and pedestrian information, e.g. D	•	120105				
2.7	 Automated Workzone Information System consult with TMP Developer prior to upd 	` '					
	- refer to Section 12-3.35, page 156 to 1	_					
	refer to occurr 12-5.55, page 150 to 13	55 or the 2013 3	Januara Spec.				

	TMP E	leme	ents	EA #/ID#	0M590/	081300	0109	Date		10/23/2018
Ot	her						1	0 11 2 7 1 1		75.00
								Section 2 Total	\$	76,00
Incid	dent Manage	ement	t						_	
						ı – COZ	EEP or MAZEE	P. BEES 066062 -		
SII				' in the Cost Estir and add CHP driv		their o	ffice			
	Day COZEEP:	To pro	otect active closu		" C CC					
	0		hours/day 8	CHP vehicles	# of officers.	\$	Rate/Hr.		\$	_
		ı								
	Night COZEEI	P: To p	rotect active clo	sures	# of officers.					
	# of nights		hours/night	CHP vehicles	Nights need 2	F	Rate/Hr.			
	130		8	2	per car 2	\$	100		\$	416,00
		1 1								
				onstruction (CF			hr./truck	\$55		
				gency furnished" Ially is hid with m			. If enhancem	nent of program FSP		
				ong-term FSP rate		.,	. 1. 0	ione or program i or		
A Fo	r service wit	hin the	# of trucks e regular FSP h	nours	# of days	Ηοι	rs per day			
,,,,	a service with		0		0		0			\$0
_			1 500	-						
	r service out tended Peak h		ne regular FSP verage	nours						
_			0		0		0			\$0
C C		tales als								
C Su	pport during <mark>n</mark>	ignt cic	osures 1	7	10		8			\$4,400
		L	<u>_</u>							4 17 100
D W	eekend suppor	t	0	7		1	0			40
		L	0		0		0			\$0
Lo	cal agency (SA		pport	8%						\$352
	8% of truck of	ost								
CF	SP CHP suppor	rt		5%						\$0
	5% of truck of	ost onl	y if <mark>within</mark> regul	ar FSP and area						
Fo	uipment/Supp	liac		10%						\$440
Lq			ss more detail a							Ф440
								uthern Riverside the regular FSP		
	s or area.	tile i	nethod which	i is acceptable	: 101 the b,c,1	Utilat	are outside	e tile regular i 3F		
thod		_		200/						+000
CF	SP/CHP suppo 20% of truck		r	20%						\$880
CF	SP Dispatcher		<i>"</i> • • • • •		" C FOD			# of FCD webieles		
	# of days		# of nights	hours	# of FSP	\$	Rate 45.00	# of FSP vehicles	\$	_
						<u> </u>	10.00		1	
									_	
CF	SP CHP Officer # of days		Cozeep rate) # of nights	hours	# of officers		Rate	# of CHP vehicles		
	" or days		# Of Hights	Hours	" or officers	\$	45.00	# 01 0111 Yellioles	\$	_
									\$	-
✓	Caananation	١ ـ	ent or Task Ord	au with CAFF						
	for	Agreem	ient or Task Ord	er with SAFE	\$4,752	<u>)</u>				
✓		ith CHF	(State-wide Ma	ster Agreement f						
	for	505	0 11 1 6		\$880)				
		CT FCD	1 cordinator for	task orders						
H	Contact Distri Service Contr		Coordinator for	task oracis.						

	TMP Elements	EA #/ID#	0M590/0813000109	Date	10	0/23/2018
	3.2 Total	\$6,072				
3.3	Other					
				Section 3 Total	\$	422,072
	Compton State of the					
4	Construction Strategies				1	
	Contact DTM, at 909-383-6262, to get Dela list. Inform DTM of any concerns/commitn restrictions; if work may be affected by sno operations lane openings which may increa vary significantly between seasons, conside	nents regarding sp ow and low or high ase traffic impact v	ecial LC days, times, seasons, ever n temperatures. E.g. excessive hea when vehicles overheat in the queue	ts; environmental t may delay HMA		
4.1	This TMP presumes that work is planned as ensure all appropriate lane requirement ch		nt, TMP needs to be revised. The Pr	oject Engineer shall		
	✓ Off peak ✓ Night					
4.2	✓ Weekend	_				
4.2	Expected facility closures and requirements Flagging	5				
	✓ Shoulder					
	✓ Lane					
	✓ Street					
	☑ Ramp					
	✓ Connector*	[:	*Consult with TMP developer and th	e DTM regarding		
	✓ Extended Weekend Closures*✓ Total Facility Closures*		COZEEP & other costs. Provide prodiversion plans for review.			
					1	
	CAUTION: If the Lane Requirement Chart (freeway, does not show the maximum num					
4.3	Coordinate with adjacent ongoing and p	lanned construction	on projects - also on detour routes.		•	
4.4	BEES 066008 Incentives					
4.5	Strictly enforce construction CPM sched	ule				
4.6	10-Min. Delay Penalty Contact DTM at	909-838-6262 for	10 Min. Delay Penalty Calculations.			
4.7	Other					
4.7	_ other			Section 4 Total	\$	_
				Occion i rotar	+	
5	Demand Management (DM)					
5	Demand Management (DM) Project team needs to coordinate with RCT	C/SANBAG/CVAG				
5						
5	Project team needs to coordinate with RCT	rk hours.			_	
	Project team needs to coordinate with RCT Traffic diversion may increase available wo A co-op will be executed - mentioned in Instead of a co-op, 15% is added to the	rk hours. PSR or PR.	nts since the payment to the local a	gency will be routed]	
	Project team needs to coordinate with RCT Traffic diversion may increase available wo A co-op will be executed - mentioned in Instead of a co-op, 15% is added to the through the contractor.	rk hours. PSR or PR. cost of DM eleme				
	Project team needs to coordinate with RCT Traffic diversion may increase available wo A co-op will be executed - mentioned in Instead of a co-op, 15% is added to the through the contractor. Instead of a co-op, the local agency will	PSR or PR. cost of DM eleme	rrangements with RCTC/SANBAG/C	VAG.		
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TMP Estimate											
Developed by	Date	10/23/2018									
TMP developer: Amounts under the cost column will automatically be copied from the TMP elements											
TMP Elements]				Cost						
1. Public Information	r				\$95,000						
2. Motorist Informati	2. Motorist Information Strategies										
3. Incident Managem	nent				\$422,072						
4. Construction Strat	regies				\$0						
5. Demand Managem	nent (DM)				\$0						
6. Alternate Route St	trategies				\$100,000						
Total TMP Estimate					\$ 693,072						



08-RIV-60-20/22

EA: 0M590

Project Number: 0813000109

Agreement 08-1562

COOPERATIVE AGREEMENT State Independent Quality Assurance (IQA)

This Agreement, effective on	duquel	2.7	2013	is between the State of California
acting through its Department				

City of Moreno Valley, a body politic and municipal corporation or chartered city of the State of California, referred to hereinafter as CITY.

RECITALS

- 1. PARTNERS are authorized to enter into a cooperative agreement for improvements to the state highway system (SHS) per the California Streets and Highways Code sections 114 and 130.
- 2. For the purpose of this Agreement, reconstruction interchange on State Route 60 and Theodore Street, in Riverside County, will be referred to hereinafter as PROJECT.
- 3. All responsibilities assigned in this Agreement will be referred to hereinafter as OBLIGATIONS.
- 4. This Agreement includes the following PROJECT COMPONENTS:
 - Project Approval and Environmental Document (PA&ED)
 - Plans, Specifications, and Estimate (PS&E)
 - Right of Way Support (R/W SUPPORT)
 - Right of Way Capital (R/W CAPITAL)
- 5. This Agreement is separate from and does not modify or replace any other cooperative agreement or memorandum of understanding between PARTNERS regarding the PROJECT.
- 6. No PROJECT deliverables have been completed prior to this Agreement.
- 7. In this Agreement capitalized words represent defined terms and acronyms.
- 8. PARTNERS hereby set forth the terms, covenants, and conditions of this Agreement, under which they will accomplish OBLIGATIONS.

RESPONSIBILITIES

- 9. CITY is SPONSOR for 100% of PROJECT.
- CITY is the only FUNDING PARTNER for this Agreement. CITY will fund work activities using local fund sources. PARTIES agree to amend this Agreement prior to the expenditure of state or federal funds.

- 11. CITY is the IMPLEMENTING AGENCY for:
 - Project Approval and Environmental Document (PA&ED)
 - Plans, Specifications, and Estimate (PS&E)
 - Right of Way Support (R/W SUPPORT)
 - Right of Way Capital (R/W CAPITAL)
- 12. CALTRANS is the CEQA lead agency for PROJECT.
- 13. CALTRANS is the NEPA lead agency for PROJECT.
- 14. CITY will prepare the environmental documentation for the PROJECT.
- 15. CALTRANS will provide Independent Quality Assurance (IQA) for the portions of WORK within existing and proposed SHS right-of-way. Per NEPA assignment and CEQA statutes, CALTRANS will perform its QC/QAP process review for environmental documentation.

SCOPE

Scope: General

- 16. CITY will perform all OBLIGATIONS in accordance with federal and California laws, regulations, and standards; FHWA STANDARDS; and CALTRANS STANDARDS.
- 17. CALTRANS retains the right to reject noncompliant WORK, protect public safety, preserve property rights, and ensure that all WORK is in the best interest of the SHS.
- 18. CITY will ensure that personnel participating in OBLIGATIONS are appropriately qualified or licensed to perform the tasks assigned to them.
- 19. PARTNERS will invite each other to participate in the selection of any consultants who participate in OBLIGATIONS.
- 20. If WORK is done under contract (not completed by CITY's own employees) and is governed by the California Labor Code's definition of "public works" (section 1720(a)), CITY will conform to sections 1720 1815 of the California Labor Code and all applicable regulations and coverage determinations issued by the Director of Industrial Relations.
- 21. CALTRANS will issue, upon proper application, the encroachment permits required for WORK within SHS right-of-way. Contractors and/or agents, and utility owners will not perform activities within the SHS right-of-way without an encroachment permit issued in their name.
- 22. If CITY discovers unanticipated cultural, archaeological, paleontological, or other protected resources during WORK, all WORK in that area will stop and CITY will notify CALTRANS within 24 hours of discovery. WORK may only resume after a qualified professional has evaluated the nature and significance of the discovery and a plan is approved for its removal or protection.

- 23. PARTNERS will hold all administrative drafts and administrative final reports, studies, materials, and documentation relied upon, produced, created, or utilized for PROJECT in confidence to the extent permitted by law and where applicable, the provisions of California Government Code section 6254.5(e) shall protect the confidentiality of such documents in the event that said documents are shared between PAR 1990.
 - PARTNERS will not distribute, release, or share said documents with anyone other than employees, agents, and consultants who require access to complete PROJECT without the written consent of the PARTNER authorized to release them, unless required or authorized to do so by law.
- 24. If a PARTNER receives a public records request pertaining to OBLIGATIONS, that PARTNER will notify PARTNERS within five (5) working days of receipt and make PARTNERS aware of any disclosed public documents. PARTNERS will consult with each other prior to the release of any public documents related to the PROJECT.
- 25. If HM-1 or HM-2 is found during any PROJECT COMPONENT, CITY will immediately notify CALTRANS.
- 26. CALTRANS, independent of PROJECT, is responsible for any HM-1 found within the existing SHS right-of-way. CALTRANS will undertake HM MANAGEMENT ACTIVITIES related to HM-1 with minimum impact to PROJECT schedule.
- 27. CITY, independent of PROJECT, is responsible for any HM-1 found within PROJECT limits and outside the existing SHS right-of-way. CITY will undertake or cause to be undertaken HM MANAGEMENT ACTIVITIES related to HM-1 with minimum impact to PROJECT schedule.
- 28. If HM-2 is found within PROJECT limits, the public agency responsible for the advertisement, award, and administration (AAA) of the PROJECT construction contract will be responsible for HM MANAGEMENT ACTIVITIES related to HM-2.
- 29. CALTRANS' acquisition or acceptance of title to any property on which any HM-1 or HM-2 is found will proceed in accordance with CALTRANS' policy on such acquisition.
- 30. PARTNERS will comply with all of the commitments and conditions set forth in the environmental documentation, environmental permits, approvals, and applicable agreements as those commitments and conditions apply to each PARTNER's responsibilities in this Agreement.
- 31. Upon OBLIGATION COMPLETION, ownership or title to all materials and equipment constructed or installed for the operations and/or maintenance of the SHS within SHS right-of-way as part of WORK become the property of CALTRANS.
 - CALTRANS will not accept ownership or title to any materials or equipment constructed or installed outside SHS right-of-way.
- 32. CITY will accept, reject, compromise, settle, or litigate claims of any non-Agreement parties hired to do WORK in that component.

- 33. If WORK stops for any reason, CITY will place PROJECT right-of-way in a safe and operable condition acceptable to CALTRANS.
- 34. If WORK stops for any reason, CITY will continue to implement all of its applicable commitments and conditions included in the PROJECT environmental documentation, permits, agreements, or approvals that are in effect at the time that WORK stops, as they apply to CITY's responsibilities in this Agreement, in order to keep PROJECT in environmental compliance until WORK resumes.
- CITY will furnish CALTRANS with all relevant deliverables and history files related to PROJECT facilities on the SHS within one hundred eighty (180) days following the completion of each PROJECT COMPONENT.

Scope: Environmental Permits, Approvals and Agreements

36. Each PARTNER identified in the Environmental Permits table below accepts the responsibility to complete the assigned activities. If PARTNERS later determine that an environmental permit, approval or agreement is necessary PARTNERS will amend this Agreement to ensure completion and implementation of all environmental permits, approvals, and agreements.

ENVIRONMENTAL PERMITS										
Permit	Coordinate	Prepare	Obtain	Implement	Renew	Amend				
NPDES SWRCB	CITY	CITY	CITY	CITY	CITY	CITY				
FESA Section 7 USFWS	CALTRANS	CITY	CALTRANS	CITY	CALTRANS	CALTRANS				
1602 CA Dept of Fish & Wildlife	CITY	CITY	CITY	CITY	CITY	CITY				
404 Corps of Engineers	CITY	CITY	CITY	CITY	CITY	CITY				

Scope: Project Approval and Environmental Document (PA&ED)

California Environmental Quality Act (CEQA)

- 37. CALTRANS will determine the type of environmental documentation required and will cause that documentation to be prepared.
- 38. CEQA environmental documentation will follow the CALTRANS STANDARDS that apply to the CEQA process including, but not limited to, the guidance provided in the Standard Environmental Reference available at www.dot.ca.gov/ser.
- 39. CITY will prepare the appropriate CEQA environmental documentation to meet CEQA requirements.
- 40. Any portion of the CEQA environmental documentation prepared by CITY, including any studies and reports, will be submitted to the CALTRANS for review, comment, and approval at appropriate stages of development prior to public availability.

- 41. CITY will prepare, publicize, and circulate all CEQA-related public notices and will submit said notices to CALTRANS for review, comment, and approval prior to publication and circulation.
- 42. CITY will plan, schedule, prepare materials for, and host all CEQA-related public meetings and will submit all materials to CALTRANS for review, comment, and approval at least 10 working days prior to the public meeting date.
- 43. The CEQA lead agency will attend all CEQA-related public meetings.

National Environmental Policy Act (NEPA)

- 44. Pursuant to Chapter 3 of title 23, United States Code (23 U.S.C 326) and 23 U.S.C 327, CALTRANS is the NEPA lead agency for the PROJECT and is responsible for NEPA compliance.
- 45. Any NEPA environmental documentation prepared by CITY will follow FHWA and CALTRANS STANDARDS that apply to the NEPA process including, but not limited to, the guidance provided in the FHWA Environmental Guidebook (available at www.fhwa.dot.gov/hep/index.htm) and the Standard Environmental Reference (SER available at http://www.dot.ca.gov/ser/).
- CITY will prepare the appropriate NEPA environmental documentation to meet NEPA requirements.
- 47. NEPA environmental documentation prepared by CITY (including, but not limited to, studies, reports, public notices, and public meeting materials, determinations, administrative drafts, and final environmental documents) will be submitted to CALTRANS for review, comment, and approval prior to public availability.
- 48. CITY will prepare, publicize, and circulate all NEPA-related public notices, except Federal Register notices. CITY will submit all notices to CALTRANS for CALTRANS' review, comment, and approval prior to publication and circulation.
 - CALTRANS will work with the appropriate federal agency to publish notices in the Federal Register.
- The NEPA lead agency will attend all NEPA-related public meetings.

50. If CITY holds a public meeting about PROJECT, CITY must clearly state its role in PROJECT and identify the CEQA and NEPA lead agencies on all meeting publications. All meeting publications must also inform the attendees that public comments collected at the meetings are not part of the CEQA or NEPA public review process.

CITY will submit all meeting advertisements, agendas, exhibits, handouts, and materials to the appropriate lead agency for review, comment, and approval at least 10 working days prior to publication or use. If CITY makes any changes to the materials, it will allow the appropriate lead agency to review, comment on, and approve those changes at least three (3) working days prior to the public meeting date.

CALTRANS maintains final editorial control with respect to text or graphics that could lead to public confusion over CEQA-related roles and responsibilities. CALTRANS has final approval authority with respect to text or graphics that could lead to public confusion over NEPA-related roles and responsibilities.

51. Any PARTNER preparing environmental documentation, including the studies and reports, will ensure that qualified personnel remain available to help resolve environmental issues and perform any necessary work to ensure that PROJECT remains in environmental compliance.

Scope: Plans, Specifications, and Estimate (PS&E)

There are no applicable articles in this section.

Scope: Right-of-way (R/W)

- 52. CITY will provide a land surveyor licensed in the State of California to be responsible for surveying and right-of-way engineering. All survey and right-of-way engineering documents will bear the professional seal, certificate number, registration classification, expiration date of certificate, and signature of the responsible surveyor.
- 53. CITY will provide CALTRANS a copy of conflict maps, Relocation Plan, proposed Notices to Owner, Report of Investigation, and Utility Agreement (if applicable) for CALTRANS' concurrence prior to issuing the Notices to Owner and executing the Utility Agreement. All utility conflicts will be fully addressed prior to R/W Certification and all arrangements for the protection, relocation, or removal of all conflicting facilities will be completed prior to construction contract award and included in the PROJECT plans, specifications, and estimate.

- 54. CITY will utilize a public agency currently qualified by CALTRANS or a properly licensed consultant for all right-of-way activities. A qualified right-of-way agent will administer all right-of-way consultant contracts.
 - CITY will submit a draft Right-of-way Certification document to CALTRANS six weeks prior to the scheduled milestone date for review.
 - CITY will submit a final Right-of-way certification document to CALTRANS prior to PROJECT advertisement for approval.
- 55. Physical and legal possession of right of way must be completed prior to construction advertisement, unless PARTNERS mutually agree to other arrangements in writing.
- 56. CALTRANS' acceptance of right-of-way title is subject to review of an Updated Preliminary Title Report provided by CITY verifying that the title is free of all encumbrances and liens. Upon acceptance, CITY will provide CALTRANS with a Policy of Title Insurance in CALTRANS' name.
- 57. The California Transportation Commission will hear and may adopt Resolutions of Necessity. However, the authorization to hear and adopt Resolutions of Necessity may be assigned to CITY if such assignment is approved in writing by CALTRANS.

COST

Cost: General

- 58. All costs associated with completing the PROJECT, except where otherwise noted in this agreement, are the responsibility of CITY including, but not limited to:
 - Public meetings.
 - Environmental commitments and compliance.
 - Obtaining, implementing and renewing resource agency permits.
 - Preparing, publicizing, and circulating all CEQA and NEPA related public notices.
 - Planning, scheduling, and hosting all CEQA and NEPA related public hearings.
- 59. Fines, interest, or penalties levied against a PARTNER will be paid, independent of OBLIGATIONS cost, by the PARTNER whose actions or lack of action caused the levy.
- 60. CALTRANS, independent of PROJECT, will pay, or cause to be paid, all costs for HM MANAGEMENT ACTIVITIES related to HM-1 found within the existing SHS right-of-way.
- 61. CITY, independent of PROJECT, will pay, or cause to be paid, all costs for HM MANAGEMENT ACTIVITIES related to HM-1 found within PROJECT limits and outside of the existing SHS right-of-way.

- 62. Independent of OBLIGATIONS cost, CALTRANS will fund the cost of its own IQA for WORK done within existing or proposed future SHS right-of-way.
 - Independent of OBLIGATIONS cost, CALTRANS will fund the cost of its QC/QAP process review for environmental documentation.
- 63. CALTRANS will provide encroachment permits to PARTNERS, their contractors, consultants and agents, at no cost.

Cost: Plans, Specifications, and Estimate (PS&E)

There are no applicable articles in this section.

Cost: Right-of-way (R/W) Support

64. The cost to perform R/W activities, whether inside or outside SHS right-of-way, will be determined in accordance with federal and California laws and regulations, and CALTRANS' policies, procedures, standards, practices, and applicable agreements.

Cost: Right-of-way (R/W) Capital

65. CITY will determine the cost to positively identify and locate, protect, relocate, or remove any utility facilities whether inside or outside SHS right-of-way in accordance with federal and California laws and regulations, and the applicable CALTRANS' policies, procedures, standards, practices, and applicable agreements, including, but not limited to, Freeway Master Contracts.

SCHEDULE

66. CITY will manage the schedule for OBLIGATIONS through the work plan included in the PROJECT MANAGEMENT PLAN.

GENERAL CONDITIONS

- 67. PARTNERS understand that this Agreement is in accordance with and governed by the Constitution and laws of the State of California. This Agreement will be enforceable in the State of California. Any PARTNER initiating legal action arising from this Agreement will file and maintain that legal action in the Superior Court of the county in which the CALTRANS district office that is signatory to this Agreement resides, or in the Superior Court of the county in which PROJECT is physically located.
- 68. All OBLIGATIONS of CALTRANS under the terms of this Agreement are subject to the appropriation of resources by the Legislature, the State Budget Act authority, and the allocation of funds by the California Transportation Commission.

- 69. When CALTRANS performs IQA activities it does so for its own benefit. No one can assign liability to CALTRANS due to its IQA activities.
- 70. Neither CITY nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by CALTRANS and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon CALTRANS under this Agreement.
 - It is understood and agreed that CALTRANS, to the extent permitted by law, will defend, indemnify, and save harmless CITY and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CALTRANS and/or its agents under this Agreement.
- 71. Neither CALTRANS nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by CITY and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon CITY under this Agreement.
 - It is understood and agreed that CITY, to the extent permitted by law, will defend, indemnify, and save harmless CALTRANS and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CITY and/or its agents under this Agreement.
- 72. PARTNERS do not intend this Agreement to create a third party beneficiary or define duties, obligations, or rights in parties not signatory to this Agreement. PARTNERS do not intend this Agreement to affect their legal liability by imposing any standard of care for fulfilling OBLIGATIONS different from the standards imposed by law.
- 73. PARTNERS will not assign or attempt to assign OBLIGATIONS to parties not signatory to this Agreement.
- 74. PARTNERS will not interpret any ambiguity contained in this Agreement against each other. PARTNERS waive the provisions of California Civil Code section 1654.
- 75. A waiver of a PARTNER's performance under this Agreement will not constitute a continuous waiver of any other provision. An amendment made to any article or section of this Agreement does not constitute an amendment to or negate all other articles or sections of this Agreement.
- 76. A delay or omission to exercise a right or power due to a default does not negate the use of that right or power in the future when deemed necessary.
- 77. If any PARTNER defaults in its OBLIGATIONS, a non-defaulting PARTNER will request in writing that the default be remedied within 30 calendar days. If the defaulting PARTNER fails to do so, the non-defaulting PARTNER may initiate dispute resolution.

78. PARTNERS will first attempt to resolve Agreement disputes at the PROJECT team level. If they cannot resolve the dispute themselves, the CALTRANS district director and the executive officer of CITY will attempt to negotiate a resolution. If PARTNERS do not reach a resolution, PARTNERS' legal counsel will initiate mediation. PARTNERS agree to participate in mediation in good faith and will share equally in its costs.

79. Neither the dispute nor the mediation process relieves PARTNERS from full and timely performance of OBLIGATIONS in accordance with the terms of this Agreement. However, if any PARTNER stops fulfilling OBLIGATIONS, any other PARTNER may seek equitable relief to ensure that OBLIGATIONS continue.

Except for equitable relief, no PARTNER may file a civil complaint until after mediation, or 45 calendar days after filing the written mediation request, whichever occurs first.

PARTNERS will file any civil complaints in the Superior Court of the county in which the CALTRANS district office signatory to this Agreement resides or in the Superior Court of the county in which PROJECT is physically located. The prevailing PARTNER will be entitled to an award of all costs, fees, and expenses, including reasonable attorney fees as a result of litigating a dispute under this Agreement or to enforce the provisions of this article including equitable relief.

- 80. PARTNERS maintain the ability to pursue alternative or additional dispute remedies if a previously selected remedy does not achieve resolution.
- 81. If any provisions in this Agreement are found by a court of competent jurisdiction to be, or are in fact, illegal, inoperative, or unenforceable, those provisions do not render any or all other Agreement provisions invalid, inoperative, or unenforceable, and those provisions will be automatically severed from this Agreement.
- 82. PARTNERS intend this Agreement to be their final expression and supersedes any oral understanding or writings pertaining to OBLIGATIONS.
- 83. If during performance of WORK additional activities or environmental documentation is necessary to keep PROJECT in environmental compliance, PARTNERS will amend this Agreement to include completion of those additional tasks.
- 84. Except as otherwise provided in the Agreement, PARTNERS will execute a formal written amendment if there are any changes to OBLIGATIONS.
- 85. PARTNERS agree to sign a COOPERATIVE AGREEMENT CLOSURE STATEMENT to terminate this Agreement. However, all indemnification, document retention, audit, claims, environmental commitment, legal challenge, maintenance and ownership articles will remain in effect until terminated or modified in writing by mutual agreement.

DEFINITIONS

- CALTRANS STANDARDS CALTRANS policies and procedures, including, but not limited to, the guidance provided in the *Guide to Capital Project Delivery Workplan Standards* (previously known as WBS Guide) available at www.dot.ca.gov/hq/projmgmt/guidance.htm.
- CEQA (California Environmental Quality Act) The act (California Public Resources Code, sections 21000 et seq.) that requires state and local agencies to identify the significant environmental impacts of their actions and to avoid or mitigate those significant impacts, if feasible.

CONSTRUCTION CAPITAL - See PROJECT COMPONENT.

- **COOPERATIVE AGREEMENT CLOSURE STATEMENT** A document signed by PARTNERS that verifies the completion of all OBLIGATIONS included in this Agreement and in all amendments to this Agreement.
- FHWA Federal Highway Administration
- FHWA STANDARDS FHWA regulations, policies and procedures, including, but not limited to, the guidance provided at www.fhwa.dot.gov/topics.htm.
- **FUNDING PARTNER** A PARTNER that commits funds to fulfill OBLIGATIONS. Each FUNDING PARTNER accepts responsibility to provide the funds it commits in this Agreement.
- HM-1 Hazardous material (including, but not limited to, hazardous waste) that may require removal and disposal pursuant to federal or state law whether it is disturbed by PROJECT or not.
- **HM-2** Hazardous material (including, but not limited to, hazardous waste) that may require removal and disposal pursuant to federal or state law only if disturbed by PROJECT.
- HM MANAGEMENT ACTIVITIES Management activities related to either HM-1 or HM-2 including, without limitation, any necessary manifest requirements and disposal facility designations.
- **IMPLEMENTING AGENCY** The PARTNER is responsible for managing the scope, cost, and schedule of a PROJECT COMPONENT to ensure the completion of that component.
- **IQA (Independent Quality Assurance)** Ensuring that the IMPLEMENTING AGENCY's quality assurance activities result in WORK being developed in accordance with the applicable standards and within an established Quality Management Plan (QMP). IQA does not include any work necessary to actually develop or deliver WORK or any validation by verifying or rechecking work performed by another PARTNER.
- NEPA (National Environmental Policy Act of 1969) This federal act establishes a national policy for the environment and a process to disclose the adverse impacts of projects with a federal nexus.

OBLIGATION COMPLETION – PARTNERS have fulfilled all OBLIGATIONS included in this Agreement, and all amendments to this Agreement, and have signed a COOPERATIVE AGREEMENT CLOSURE STATEMENT.

OBLIGATIONS – All responsibilities included in this Agreement.

PA&ED (Project Approval and Environmental Document) - See PROJECT COMPONENT.

PARTNER - Any individual signatory party to this Agreement.

PARTNERS – The term that collectively references all of the signatory agencies to this Agreement. This term only describes the relationship between these agencies to work together to achieve a mutually beneficial goal. It is not used in the traditional legal sense in which one PARTNER's individual actions legally bind the other PARTNER.

PROJECT COMPONENT – A distinct portion of the planning and project development process of a capital project as outlined in California Government Code, section 14529(b).

- **PID** (**Project Initiation Document**) The activities required to deliver the project initiation document for PROJECT.
- PA&ED (Project Approval and Environmental Document) The activities required to deliver the project approval and environmental documentation for PROJECT.
- PS&E (Plans, Specifications, and Estimate) The activities required to deliver the plans, specifications, and estimate for PROJECT.
- R/W (Right-of-way) SUPPORT -The activities required to obtain all property interests for PROJECT.
- R/W (Right-of-way) CAPITAL The funds for acquisition of property rights for PROJECT.
- **CONSTRUCTION SUPPORT** The activities required for the administration, acceptance, and final documentation of the construction contract for PROJECT.
- **CONSTRUCTION CAPITAL** The funds for the construction contract.

PROJECT MANAGEMENT PLAN – A group of documents used to guide a project's execution and control throughout that project's lifecycle.

PS&E (Plans, Specifications, and Estimate) – See PROJECT COMPONENT.

QMP (Quality Management Plan) – An integral part of the PROJECT MANAGEMENT PLAN that describes IMPLEMENTING AGENCY's quality policy and how it will be used.

QC/QAP (QUALITY CONTROL/QUALITY ASSURANCE PROGRAM) – Per NEPA assignment CALTRANS will review all environmental documents as described in the Jay Norvell Memos dated October 1, 2012 (available at http://www.dot.ca.gov/ser/memos.htm). This also includes the independent judgment, analysis, and determination under CEQA that the environmental documentation meets CEQA statute and Guideline requirements.

R/W (Right-of-way) CAPITAL - See PROJECT COMPONENT.

R/W (Right-of-way) SUPPORT - See PROJECT COMPONENT.

SHS (State Highway System) – All highways, right-of-way, and related facilities acquired, laid out, constructed, improved, or maintained as a state highway pursuant to constitutional or legislative authorization.

SPONSOR – Any PARTNER that accepts the responsibility to establish scope of PROJECT and the obligation to secure financial resources to fund PROJECT. SPONSOR is responsible for adjusting the PROJECT scope to match committed funds or securing additional funds to fully fund the PROJECT scope. If a PROJECT has more than one SPONSOR, funding adjustments will be made by percentage (as outlined in Responsibilities). Scope adjustments must be developed through the project development process and must be approved by CALTRANS as the owner/operator of the SHS.

WORK - All scope activities included in this Agreement.

CONTACT INFORMATION

The information provided below indicates the primary contact information for each PARTNER to this Agreement. PARTNERS will notify each other in writing of any personnel or location changes. Contact information changes do not require an amendment to this Agreement.

The primary Agreement contact person for CALTRANS is: Emad Makar, Project Manager 464 West 4th Street, 6th Floor (MS 1229) San Bernardino, CA 92401-1400

Office Phone: (909) 383-4978 Email: emad makar@dot.ca.gov

The primary Agreement contact person for CITY is: Margery Lazarus, Senior Engineer 14177 Frederick Street Moreno Valley, CA 92553 Office Phone: (951) 413-3133

Email: margeryl@moval.org

SIGNATURES

PARTIES declare that:

- 1. Each party is an authorized legal entity under California state law.
- 2. Each party has the authority to enter into this Agreement.
- 3. The people signing this Agreement have the authority to do so on behalf of their public agencies.

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION

By:_

Basem E. Muallem, P.E. District Director

CERTIFIED AS TO FUNDS:

Lisa Pacheco

District Budget Manager

CITY OF MORENO VALLEY

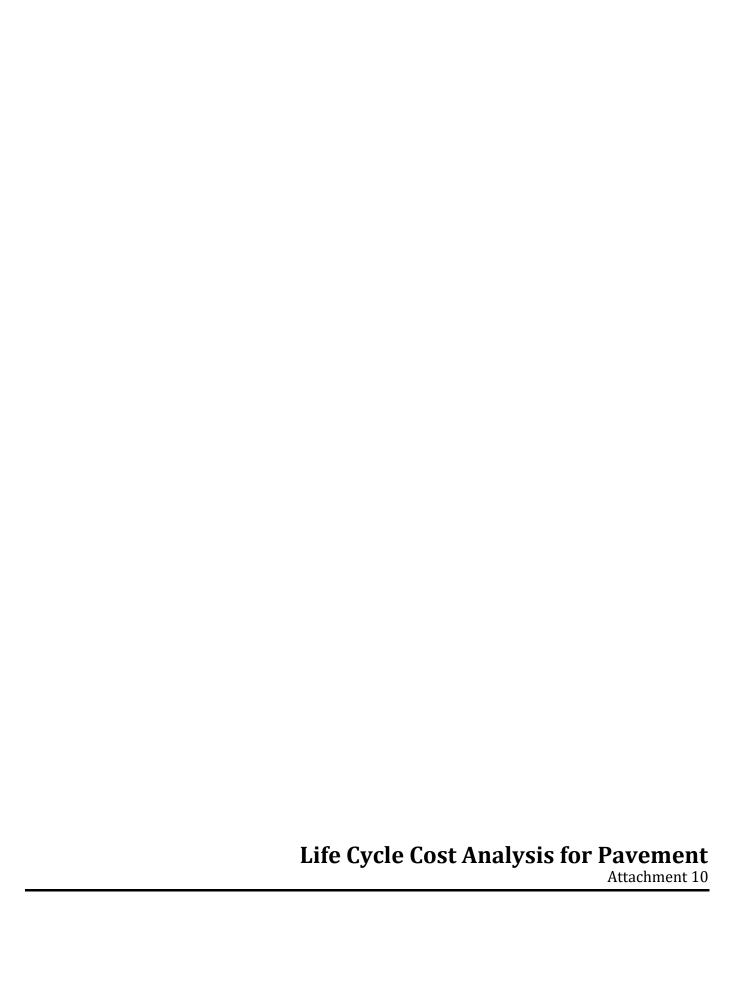
By:

Michelle Dawson City Manager

APPROVED AS TO FORM AND PROCEDURE:

By:

Suzanne Bryan City Attorney



LIFE CYCLE COST ANALYSIS FOR PAVEMENT

FOR THE SR-60/WORLD LOGISTIC CENTER PARKWAY INTERCHANGE IMPROVEMENT PROJECT

EA: 08-OM590 PROJECT NO. 0813000109 08-RIV-60 PM 20.0/22.0

City of Moreno Valley County of Riverside, State of California

PREPARED FOR:

CALIFORNIA DEPARTMENT OF TRANSPORTATION - DISTRICT 8
464 West 4th Street
San Bernardino, CA 92401-1400

PREPARED BY:
SHATEC ENGINEERING CONSULTANTS

for

MICHAEL BAKER INTERNATIONAL 3536 Concours, Suite 100 Ontario, CA 91764

October 4, 2019

08-RIV-60 PM 20.0/22.0 SR-60/WLC Pkwy Interchange Improvement EA 08-OM590

SR-60/WLC Pkwy Interchange Improvement Project

This Life Cycle Cost Analysis Report has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.

Shakir Shatnawi, Ph.D., P.E.
REGISTERED CIVIL ENGINEER

10/04/2019

DATE

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LIFE CYCLE COST ANALYSIS FOR PAVEMENT DESIGN ALTERNATIVES OF SR-60/WORLD LOGISTIC CENTER PARKWAY INTERCHANGE IMPROVEMENT PROJECT

REVISED REPORT - OCTOBER 4, 2019

1. INTRODUCTION

This report presents the results of the life cycle cost analysis (LCCA) performed on various pavement designs for the three improvement areas in the District 8 "SR-60/World Logistic Center Parkway (WLC Pkwy) Interchange Improvement Project". This report provides a revised version of the previously published report dated May 4, 2016.

The subject project location is anticipated to experience substantial growth. The economic development and the increased shipping traffic through the area are predicted to generate additional traffic on the freeway and at the interchange. The City of Moreno Valley (City), in cooperation with the California Department of Transportation (Caltrans), District 8, proposes to reconstruct and improve the State Route 60 (SR-60)/WLC Pkwy interchange. The purpose of the project is to alleviate both the existing and future traffic congestion at the SR-60/WLC Pkwy interchange ramps during peak hours, to improve traffic flow along the freeway and through the interchange, to improve safety by upgrading the geometry at the current interchange, and to provide standard vertical clearance for the WLC Pkwy overcrossing. The reconstruction of the interchange will proactively and effectively address existing deficiencies and accommodate projected traffic growth. The new interchange will serve as a gateway interchange to the City of Moreno Valley in Riverside County and will display aesthetic features per the City of Moreno Valley Corridor Master Plan.

According to the Caltrans' Highway Design Manual (HDM), the proposed project is located in the "Inland Valley" climate region; which was used in developing all design alternatives.

2. EXISTING FACILITY & PLANNED IMPROVEMENTS

The majority of the project site is located in the City of Moreno Valley; however, the northeast quadrant of the site is located within unincorporated Riverside County (County) but within the City's Sphere of Influence. Both directions of the SR-60 between Redland Blvd and WLC Pkwy and between WLC Pkwy and Gilman Springs Rd interchanges does not have auxiliary lanes in either direction that have been found to be necessary for the growing traffic demand. The WLC Pkwy currently has two lanes in each direction. This proposed project was initiated in response to these expected developments, and includes a number of improvement activities: (1) widening SR-60 with new auxiliary lanes in both directions, (2) reconstruction of WLC Pkwy, and (3) construction of new off-ramps and on-ramps to SR-60. Therefore, an auxiliary lane would be added to both directions of SR-60, and new on- and off-ramps within the project limits will be added. In addition, WLC Pkwy will be reconstructed and widened to have three lanes in each direction.

3. TRAFFIC

The traffic projection study reports (Parsons 2013; Parsons 2015)¹ provide detailed traffic information and data both for the existing facilities and projected improvements. Table 1 provides a summary of the annual average daily traffic (AADT) for the base year (2017), current year (2019), construction year (estimated to be 2022), and projected AADT values for a number of future years. The annual average daily truck traffic in base year (AADTT_{BY}), traffic index, design life, growth factors, and lane distribution factors used in pavement design along with detailed calculations are available in the design report titled:" *Pavement Structure Designs for SR-60/Theodore Street Interchange Improvement Project*". The future years' AADT shown in Table 1 were calculated from the compound traffic growth model (discussed in the pavement design report) using the base year AADT and growth factors used in the life cycle cost analysis. Other traffic data pertinent to the LCCA evaluations can be found in Attachment A.

Table 1. Current and projected future AADT values for the three locations

- man													
	Annual Average Daily Traffic (AADT)												
Location	2017	2019	2022	2030	2040	2050	2060						
	base year current		construction										
	year		year										
SR-60	71,000	74,304	79,549	95,420	119,784	150,368	188,760						
WLC Pkwy	4,760	5,960	8,351	20,530	63,197	194,536	598,826						
Ramps 65,951		71,223	79,931	108,720	159,699	234,581	344,575						

Base year is the year with known of estimated traffic counts (from the traffic study by Parsons 2013 & 2015, see pavement design report)

AADT obtained using the compound growth model discussed in the pavement design report with growth factors used in LCCA

4. PAVEMENT DESIGN ALTERNATIVES

A previously completed pavement structural design report titled "Pavement Structural Designs for SR-60/World Logistics Center (WLC) Parkway Interchange Improvement Project" dated May 16, 2019 presented all the pavement designs (about 50 design alternatives) developed for these improvement areas. Most of the designs were for 40 years of service, and some were for 20 years. Several meetings between the involved parties resulted in the selection of a smaller number of design alternatives for consideration in the LCCA process. Table 2 summarizes those selected alternatives. The costs given in Table 2 represent the cost per lane-mile of pavement structure, and not the actual cost for the improvement. There are 13 design alternatives selected for the LCCA process:

1. For SR-60 auxiliary lanes, there are 6 design alternatives to be analyzed with LCCA; both rigid and flexible pavements and with 40- and 20-year design lives. Notice that the 20-year and 40-year CRCP designs are identical for both 20-year and 40-year traffic index (TI)

¹ Parsons (2015). SR-60/Theodore Interchange PA/ED Traffic Impact Analysis for Caltrans No.: 0813000109, Caltrans EA: 0M590. Report prepared for the City of Moreno Valley, 126 p. Parsons (2013). SR-60/Theodore Interchange PA/ED Traffic Volumes Analysis. Report prepared for the City of Moreno Valley, 40 p.

- values based on the Highway Design manual (HDM) rigid pavement catalog (Chapter 620). It is to be noted that these designs selected for LCCA may be more than what is normally selected with the LCCA Procedure Manual (Figure 2-1 in Appendix 8) for connector or mainline; which are 40-year flexible and 40-year CRCP.
- 2. For the ramps, there are 2 rigid pavement designs and 1 flexible pavement design; all providing 40-year of service life. Note in Table 2 below that per the Caltrans' LCCA Manual (Appendix 3) only the Eastbound off-ramp will be evaluated as it has the largest traffic volumes. Also, the selected design alternatives for evaluation may be different from what is recommended for a new ramp by the LCCA Procedure Manual; which are the 20-year flexible and 40-year flexible. This selection was based on agreement with the parties involved in the project.
- 3. For WLC Pkwy, there are 2 rigid and 1 flexible design alternatives for 40-year life; and 1 flexible design for 20-year life.

5. ANALYSIS

The Caltrans LCCA software RealCost version 2.5.4CA² was used in the analysis along with the LCCA Procedures Manual. This version of the software is a newer version of the software initially used in the first edition of the LCCA report (RealCost version 2.5.2CA). According to the Caltrans LCCA webpage, the newer 2.54.CA versions offers some changes compared to the original 2.5.2CA version, including: (i) windows 10 compatibility, (ii) units cost updates for major materials based on 2016 Caltrans contract cost data, and (iii) report function to create the results in an MS Word file. To perform LCCA, the cost of each in-place material would be needed to calculate the total cost of each alternative. Caltrans District 8 provided the most up to date unit costs for all the materials used in designing the pavement structural sections. These unit costs are shown in Table A-1 of Attachment A. In addition, Table A-2 in Attachment A provides the total initial cost of each improvement locations was calculated based on these agreed-upon unit costs, project location dimensions, and layers thicknesses. An additional set of inputs necessary for running life cycle cost analysis were also used and they are also given in Attachment A. These inputs are common between the various improvement locations. Maintenance and rehabilitation (M&R) costs were determined using the methodology outlined in the LCCA Procedures Manual. The selected design alternatives for each improvement location were compared directly using the same methodology and using an analysis period of 55 years for the both the 40- and 20-year design lives; which was determined using Table 2-1 of the LCCA Procedures Manual.

Table 3 presents a summary of the LCCA results for all the analyzed alternatives and for all the three construction locations. The RealCost analysis provided the calculations for the user cost of each alternative. The two life-cycle costs involved in the LCCA process; agency cost and user cost as well as the total cost (the sum of both costs) are shown in Table 3. User costs were used in conjunction with agency costs to determine the alternative with the lowest life-cycle cost. The ranking of the alternatives is also given in Table 3 based on the agency cost alone and based on the total cost.

² http://www.dot.ca.gov/hq/maint/Pavement/Offices/Pavement Engineering/LCCA index.html.

Table 2. The pavement design alternatives selected for life cycle cost analysis (LCCA) with their corresponding initial costs per lane-mile (based on 2018 unit cost data provided by District 8) based on the material thicknesses provided in the table.

Location	LCCA Alt#	Design Life & TI	Pavemen	Cost per Lane-Mile	
	LCCA Alt# 1– CRCP	40 years TI=18.5	CRCP	1.10'	\$732,380
ə	LCCA Alt# 2– RHMA/FDHMA	40 years TI=18.5	HMA-A RHMA-G HMA-A AB-Class 2	0.25' 0.20' 1.60' 0.50'	\$883,285
SR-60 Auxiliary Lane with Shoulder (New Construction)	LCCA Alt# 3– JPCP	40 years TI=18.5	JPCP BB LCB	1.30' 0.10' 0.35'	\$698,104
SR-60 Aux with SI (New Con	LCCA Alt# 4– RHMA/FDHMA	20 years TI=17.0	RHMA-G HMA-A AB-Class 2	0.20' 1.15' 0.50'	\$680,137
01	LCCA Alt# 5– CRCP	20 years TI=17.0	CRCP HMA-A	1.10' 0.25'	\$732,380
	LCCA Alt# 6– JPCP	20 years TI=17.0	JPCP BB LCB	1.25' 0.10' 0.35'	\$677,570
Off- 60 er ion)	LCCA Alt# 1– CRCP	40 years TI=17.5	CRCP HMA-A	1.05' 0.25'	\$704,220
On-Ramps & Off- Ramps to SR-60 with Shoulder (New Construction)	LCCA Alt# 2– RHMA/FDHMA	40 years TI=17.5	RHMA-G HMA-A AB-Class 2	0.10' 1.20' 0.50'	\$645,685
On-F Ran wi (New	LCCA Alt# 3– JPCP	40 years TI=17.5	JPCP BB LCB	1.20' 0.10' 0.35'	\$657,037
	LCCA Alt# 1– CRCP	40 years TI=15.5	CRCP HMA-A	1.10' 0.25'	\$732,380
kwy ruction)	LCCA Alt# 2- 40 years RHMA-FDHMA TI=15.5		RHMA-G HMA-A AB-Class 2	0.20' 1.50' 0.50'	\$838,141
WLC Pkwy (New Construction)	LCCA Alt# 3– JPCP	40 years TI=15.5	JPCP BB LCB	1.30' 0.10' 0.35'	\$698,104
Z)	LCCA Alt# 4– RHMA/FDHMA	20 years TI=14.5	RHMA-G HMA-A AB-Class 2	0.20' 1.00' 0.50'	\$612,421

CRCP: continuously reinforced concrete pavement. JPCP: jointed plain concrete pavement. RHMA-G: rubberized hot mix asphalt-Gap graded. HMA-A: hot mix asphalt-Type A. FDHMA: full depth hot mix asphalt. AB-Class 2: aggregate base-Class 2. BB: bond breaker (HMA-A). LCB: lean concrete base.

Note: Should CRCP sections be recommended for construction, HMA-A base sections for CRCP sections will be increased to 0.30 ft from 0.25 ft per the recommendation of District 8 Materials.

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Federal directives encourage state DOTs to consider both costs in selecting the most cost-effective alternative. The relative importance of agency costs compared to user costs depends on the alternative being analyzed, project size, traffic, etc. The agency costs may significantly exceed the user cost (e.g., for highways with low AADT and large size projects), and sometimes the opposite can happen (for high AADT highways and small sized projects). The variation in importance in agency and user life-cycle costs is also observed in Table 3. The present value M&R costs shown in Table 3 are calculated as the numerical difference between the present value agency cost and the initial cost for each alternative. The details of the analysis in terms of screen captures taken from the RealCost software for each improvement location are provided in Attachment B. With these screenshots it is possible to conveniently verify all the analyses by running the software and duplicating these values. In addition, Attachment C provides the results reports (generated by the RealCost software as an MS Word file) for these locations.

6. CONCLUSIONS

Based on the LCCA results, the most cost-effective alternatives using the combined (agency + user costs) are the 40-year CRCP alternatives for all three improvement locations. For the SR-60 auxiliary lanes and ramps, this alternative will be selected for construction. However, for the WLC Pkwy reconstruction, the 20-year "RHMA/FDHMA" alternative has been selected in lieu of 40-year CRCP because of the City's maintenance capabilities in this type of pavement. Refer to Table 3 for the results summary.

Per the recommendation of District 8 Materials, a 0.30 ft HMA-A base will be used in lieu of a 0.25 ft HMA-A base for all CRCP sections shown in Table 2 if CRCP is selected for construction in final design. This change will have no impact on the results of this LCCA.

7. ATTACHMENTS

- Attachment A: Traffic data, cost related items, assumptions, and input data file preparation
- Attachment B: RealCost screenshots and traffic input calculations for the three locations.
- Attachment C: RealCost inputs and outputs reports.
- Attachment D: Materials Report Recommendations

Table 3. LCCA Results Summary (of all three locations).

Facility or location	Alternative #	(3)		Initial construction cost (\$1,000)	Present value M&R cost (\$1,000) (5)=(6)-(4)	Present value agency cost (\$1,000) (6) & (RANK)	Present value user cost (\$1,000) (7)	Sum of Agency & User costs (\$1,000) (8) & (RANK)
	Alt# 1: 40-year CRCP	CRCP HMA-A	1.10' 0.25'	634.3	1.7	636 (2)	0.0	636* (1)
houlder	Alt# 2:40-year RHMA/FDHMA	RHMA-G HMA-A AB-Class 2	0.20' 1.60' 0.50'	764.9	131.1	896 (5)	65	961 (2)
ine with S	Alt# 3: 40-year JPCP	JPCP BB LCB	1.30' 0.10' 0.35'	604.6	15.4	620# (1)	902	1,222 (4)
SR-60 Auxiliary Lane with Shoulder (New Construction)	Alt# 4: 20-year RHMA/FDHMA	RHMA-G HMA-A AB-Class 2	0.20' 1.15' 0.50'	589.0	219.0	808 (4)	397	1,205 (5)
SR-60 Au	Alt# 5: 20-year CRCP	CRCP HMA-A	1.10' 0.25'	634.3	THIS ALT		WAS ELIM DENTICAL	
	Alt# 6: 20-year JPCP	JPCP BB LCB	1.25' 0.10' 0.35'	586.8	173.2	760 (3)	444	1,204 (3)
Off- -60 er tion)	Alt# 1: 40-year CRCP	CRCP HMA-A	1.05' 0.25'	852.4	5.6	858 (2)	0.0	858* (1)
On-Ramps & Off- Ramps to SR-60 with Shoulder (New Construction)	Alt# 2: 40-year RHMA/FDHM A	RHMA-G HMA-A AB-Class 2	0.10' 1.20' 0.50'	782.9	305.1	1,088 (3)	191	1,279 (4)
On-] Rati wi (New	Alt# 3: 40-year JPCP	JPCP BB LCB	1.20' 0.10' 0.35'	795.3	34.7	830# (1)	143	973 (2)
	Alt# 1: 40-year CRCP	CRCP HMA-A	1.10' 0.25'	6,497.0	41.0	6,538 (2)	0.0	6,538 * (1)
kwy ruction)	Alt# 2: 40-year RHMA-FDHMA	RHMA-G HMA-A AB-Class 2	0.20' 1.50' 0.50'	7,435.2	2,266.8	9,702 (4)	15,954	25,656 (4)
WLC Pkwy (New Construction)	Alt# 3: 40-year JPCP	JPCP BB LCB	1.30' 0.10' 0.35'	5,940.8	254.2	6,195# (1)	9,565	15,760 (3)
Z	Alt# 4: 20-year RHMA/FDHMA	RHMA-G HMA-A AB-Class 2	0.20' 1.00' 0.50'	5,432.8	3,799.2	9,232 (3)	3,539	12,771 (2)

[#] Lowest present value agency cost. *Lowest combined present value costs.

CRCP: continuously reinforced concrete pavement. JPCP: jointed plain concrete pavement. RHMA-G: rubberized hot mix asphalt-Gap graded.

HMA-A: hot mix asphalt-Type A. FDHMA: full depth hot mix asphalt. AB-Class 2: aggregate base-Class 2. BB: bond breaker (HMA-A).

LCB: lean concrete base





TEL: 951.413.3100 WWW.MOVAL.ORG 14177 Frederick Street P.O. Box 88005 Moreno Valley, CA 92552-0805

10/28/15

Christy Connors
Deputy District Director, Design
464 West Fourth Street
San Bernardino, CA 92401-1400

Subject: SR-60/Theodore Street Interchange Improvements

EA 0M590/PN 08-13000109

Reference: Category Determination Request

Dear Ms. Connors,

The City of Moreno Valley requests approval of the Project Category Determination for the SR-60/Theodore Street Interchange Improvement project. According to Caltrans' Project Development Procedures Manual, Chapter 8, Section 5, Project Development Categories (dated 03/02/2014L), the Project is a Category 4A project based on the following items:

- 1. The SR-60/Theodore Street interchange is an existing facility
- 2. Substantial new right-of-way is required
- 3. A revised freeway agreement will not be required
- 4. Route adoption is not required

Should you need further information, please contact Tim Haile of Michael Baker International at (909) 974-4922.

Thank you.

Categorical Determination Approval

Submitted by:

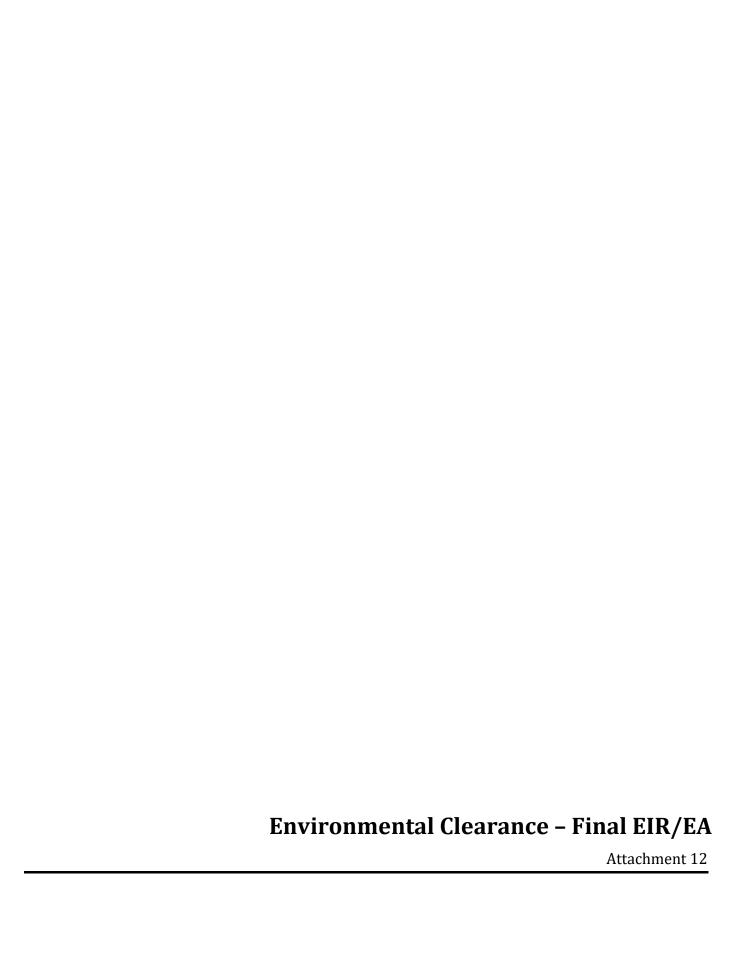
Margery Lazarus Senior Engineer, P.E. City of Moreno Valley

Concurred by:

Christy Connors

Deputy District Director, Design

Caltrans, District 8



State Route 60 / World Logistics Center Parkway Interchange Project

RIVERSIDE COUNTY, CALIFORNIA DISTRICT 8-RIV-60 (PM 20.0/22.0) 0M590/0813000109

Final Environmental Impact Report / Environmental Assessment with Finding of No Significant Impact



Prepared by the State of California, Department of Transportation and the City of Moreno Valley

The environmental review, consultation, and any other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by Caltrans pursuant to 23 USC 327 and the Memorandum of Understanding dated December 23, 2016 and executed by FHWA and Caltrans.



December 2020

8-RIV-60 PM 20.0/22.0 0M590 0813000109 SCH# **2019110505**

The project will reconstruct and improve the State Route 60/World Logistics Center Parkway interchange in the City of Moreno Valley and unincorporated Riverside County within the City's Sphere of Influence between Post Mile (PM) 20.0 and PM 22.0.

FINAL ENVIRONMENTAL IMPACT REPORT / ENVIRONMENTAL ASSESSMENT

Submitted Pursuant to: (State) Division 13, California Public Resources Code (Federal) 42 USC 4332(2)(C)

THE STATE OF CALIFORNIA Department of Transportation

Responsible Agency: City of Moreno Valley

David Bricker
Deputy District Director
California Department of Transportation
District 8
CEQA & NEPA Lead Agency

The following person may be contacted for more information about this document:

Antonia Toledo, MS Senior Environmental Planner California Department of Transportation 464 West Fourth Street, 6th Floor, MS-820 San Bernardino, CA 92401-1400 (909) 501-5741



CALIFORNIA DEPARTMENT OF TRANSPORTATION FINDING OF NO SIGNIFICANT IMPACT (FONSI)

FOR

SR-60/World Logistics Center Parkway Interchange Project

The California Department of Transportation (Caltrans) has determined that Alternative 6 (Preferred Alternative) will have no significant impact on the human environment. This FONSI is based on the attached Environmental Assessment (EA), which has been independently evaluated by Caltrans and determined to adequately and accurately discuss the need, environmental issues, and impacts of the project and appropriate mitigation measures. It provides sufficient evidence and analysis for determining that an Environmental Impact Statement is not required. Caltrans takes full responsibility for the accuracy, scope, and content of the attached EA.

The environmental review, consultation, and any other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by Caltrans pursuant to 23 USC 327 and the Memorandum of Understanding dated December 23, 2016 and executed by FHWA and Caltrans.

David Bricker
Deputy District Director, District 8

David Bricker
Deputy District Director, District 8
Division of Environmental Planning
California Department of Transportation (Caltrans)
NEPA Lead Agency



Project Name: SR-60/WLC Pkwy Interchange Project **DIST-CO-RTE-PM:** DISTRICT 8 – RIV – 60 (PM 20.0/22.0)

EA: 0M590

EFIS ID: 0813000109

CALIFORNIA DEPARTMENT OF TRANSPORTATION FINDINGS

FOR

STATE ROUTE 60/WORLD LOGISTICS CENTER PARKWAY INTERCHANGE PROJECT

RIVERSIDE COUNTY, CALIFORNIA

The following information is presented to comply with State CEQA Guidelines (Title 14 California Code of Regulations, Division 6, Chapter 3, Section 15091). Reference is made to the Final Environmental Impact Report (FEIR) for the project, which is the basic source of the information.

The following effects have been identified in the FEIR as resulting from the project. Effects found not to be significant have not been included.

PALEONTOLOGICAL RESOURCES

Adverse Environmental Effects

During project ground-disturbing activities, there is a potential for significant, nonrenewable paleontological resources to be encountered in the Young Alluvial Fan Deposits, Young Axial Channel Deposits, Old Alluvial Fan Deposits, Very Old Alluvial Fan Deposits, and the unnamed subunit of the middle member of the San Timoteo Formation. As such, construction of the project may have the potential to impact scientifically significant, nonrenewable paleontological resources.

Findings

Changes or alterations that avoid or substantially lessen the significant environmental effect as identified in the FEIR have been required in, or incorporated into, the project.

Statement of Facts

Implementation of measure PAL-1 would avoid or minimize potential effects to unanticipated paleontological resources, which may be unearthed during site preparation, grading, or excavation for the project. To further avoid impacts to any paleontological resources that may be present in the project area, in addition to measure PAL-1, a Paleontological Mitigation Plan (PMP), would be implemented during construction, as specified in Mitigation Measure PAL-2 outlined below.

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PAL-1 Discovery of Unanticipated Paleontological Resources. If unanticipated paleontological resources are discovered, all work within 60 feet of the discovery must cease and the construction Resident Engineer must be notified. Work cannot continue near the discovery until authorized.

- PAL-2 Paleontological Mitigation Plan (PMP). The PMP shall be developed concurrently with the final design plans and shall follow the California Department of Transportation (Caltrans) guidelines in the Standard Environmental Reference (SER) Environmental Handbook, Volume 1, Chapter 8 (Caltrans, 2017), as well as guidelines from the Society of Vertebrate Paleontology. Following these guidelines, the PMP shall be prepared by a qualified paleontologist and shall include the following elements:
 - Required 1-hour preconstruction paleontological sensitivity training for earthmoving personnel
 - A signed repository agreement
 - Field and laboratory methods proposed (must be consistent with repository requirements)
 - A required Paleontological Mitigation Report upon completion of project earthmoving

With implementation of measure PAL-1 and Mitigation Measure PAL-2, the potential project impacts in regard to paleontological resources would be reduced to less than significant.

CLIMATE CHANGE/GREENHOUSE GAS EMISSIONS

Adverse Environmental Effects

Caltrans considers an increase in GHG emissions from the existing condition a significant impact under CEQA. Although the project would improve traffic operations and reduce greenhouse gas (GHG) emissions compared to the No Build Alternative, it would not reduce GHG emissions from the existing condition and therefore would not contribute to achieving statewide GHG emissions reduction goals. Therefore, the impact would be potentially significant and unavoidable for the project.

Findings

Specific economic and social considerations, including provision of employment opportunities for highly trained workers, result in generation of more vehicle miles traveled than occur in the existing condition. Although vehicle miles traveled is not a threshold of significance that applies to the project pursuant to Section 15064.3 of the CEQA Guidelines, the GHG emissions resulting from those additional vehicle miles traveled is considered a significant impact under Section 15064.4 of the CEQA

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Guidelines. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways; however, measures AQ-2 and AQ-6, and Mitigation Measures GHG-1 through GHG-11 would be implemented to reduce GHG emissions from sources other than privately owned vehicles operating on public roadways.

Statement of Facts

Implementation of measures AQ-2 and AQ-6, and Mitigation Measures GHG-1 through GHG-5 would be implemented during project construction to reduce GHG emissions. Additionally, Mitigation Measures GHG-6 through GHG-11 would be implemented to reduce GHG emissions during project operation.

- AQ-2 Project specifications will include the duration of construction. Emissions from construction equipment vehicles will be controlled by maintaining equipment engines in good condition and in proper tune per manufacturers' specifications. Properly operating engines also help reduce greenhouse gas (GHG) emissions.
- AQ-6 All construction vehicles both on and off site shall be prohibited from idling in excess of 5 minutes.
- **GHG-1** Use energy and fuel-efficient vehicles and equipment that are the right size equipment for the job.
- Require contractors to assemble a comprehensive inventory list (i.e., make, model, engine year, horsepower, emission rates) of all heavy-duty off-road (portable and mobile) equipment (50 horsepower and greater) that could be used an aggregate of 40 or more hours for the construction project. Prepare a plan for approval by the applicable air district demonstrating achievement of the applicable percent reduction for a California Air Resources Board (CARB) approved fleet.
- GHG-3 Maximize use of recycled materials (e.g., tire rubber) and use the minimum feasible amount of greenhouse gas (GHG) emitting construction materials.
- **GHG-4** Reduce need for electric lighting by using ultra-reflective sign materials that are illuminated by headlights.
- GHG-5

 Develop a traffic plan to minimize traffic flow interference from construction activities. The plan may include advance public notice of routing, use of public transportation, and satellite parking areas with a shuttle service. Schedule operations affecting traffic for off-peak hours. Minimize obstruction of through-traffic lanes. Provide a flag person to guide traffic properly and ensure safety at construction sites.

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- **GHG-6** Include landscaping components such as mulch and compost application to improve carbon sequestration rates in soils and reduce organic waste.
- **GHG-7** Design and install long-life pavement structures to minimize life-cycle costs.
- GHG-8 Design medians to comply with City landscape standards to increase water efficiency with efficient irrigation, grading that retains water run-off, and a drought tolerant plant palette.
- **GHG-9** Use rubberized asphalt concrete to the maximum extent practical within currently accepted practice.
- **GHG-10** Use lighting systems that are energy efficient, such as LED technology.
- **GHG-11** Incorporate bicycle and pedestrian facilities into project design.

Because the project would not reduce GHG emissions below the existing 2018 condition, the impact would be significant and unavoidable. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. The measures stated above, such as bicycle and pedestrian improvements, higher efficiency street lighting, and low-water-use landscaping would reduce this impact, but not to a less than significant level. Thus, this impact would be significant and unavoidable.

NOISE

Adverse Environmental Effects

The project would result in substantial increases in permanent noise levels at Receptors R-25 and R-28 within the project area.

Findings

Noise barriers were proposed in the Draft EIR as mitigation for increases in permanent noise levels at Receptors R-25 and R-28. A noise barrier survey was undertaken with the benefitted receptors. The owner of Receptor R-25 did not support a noise barrier; therefore, there is no feasible mitigation measure available for Receptor R-25.

Statement of Facts

The project would result in substantial increases in permanent noise levels at Receptors R-25 and R-28 within the project area. Implementation of Mitigation Measure N-2 requires construction of noise barriers on private property to reduce noise levels at the two receptors.

N-2 Noise mitigation in the form of a noise barrier will be implemented to reduce significant noise impacts at Receptor R-28. During final design, the final height and length of the noise barrier will be determined. During

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construction, the construction contractor will construct the noise barrier as specified in the final design plans.

Both property owners at Receptors R-25 and R-28 must accept the mitigation for installation of noise barriers to constitute a less than significant impact. Both property owners at Receptors R-25 and R-28 were mailed letters during public review of the Draft EIR/EA so as to indicate their preference for construction of noise barriers. The property owners at Receptor R-25 indicated they were not in favor of the proposed noise barrier, and the property owners at Receptor R-28 indicated they were in favor of a 14-foot noise barrier. Because the property owners at Receptor R-25 indicated they were not in favor of a noise barrier, the permanent noise levels would be a significant and unavoidable impact at Receptor R-25. However, implementation of Mitigation Measure N-2 would reduce traffic noise levels at Receptor R-28, and permanent noise impacts would be less than significant at Receptor R-28.

MANDATORY FINDINGS

The discussion in this section provides mandatory findings as required in Section 15065 of the State CEQA Guidelines.

History

Adverse Environmental Effects. As discussed in detail in the FEIR, the project-related adverse impacts to paleontological resources can be mitigated to below a level of significance based on implementation of the measures identified in the FEIR for the project.

Findings. Changes or alterations that avoid or substantially lessen the significant environmental effect for paleontological resources as identified in the FEIR have been required in, or incorporated into, the project.

Statement of Facts. Implementation of measure PAL-1 and Mitigation Measure PAL-2 would avoid or minimize potential effects to unanticipated paleontological resources, which may be unearthed during site preparation, grading, or excavation for the project.

Cumulative Effects

Adverse Environmental Effects. As discussed in detail in Section 2.23, Cumulative Impacts, in the FEIR, the project may result in adverse impacts to the following that are not mitigated or offset to below a level of significance under CEQA, and that were determined to potentially contribute to cumulative adverse impacts:

- Physical Environment
 - Noise
- Climate Change/GHG Emissions

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Findings. Specific economic and social considerations, including provision of employment opportunities for highly trained workers, result in the generation of more vehicle miles traveled than occur in the existing condition. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. Additionally, because the owner of Receptor R-25 did not support a noise barrier, there is no feasible mitigation measure available for Receptor R-25.

Statement of Facts. Extensive measures included in the FEIR would reduce potential adverse effects of the project related to the physical environment (noise) and related to climate change/GHG emissions. However, those measures are not sufficient to reduce the potential contribution of the project to cumulative impacts related to those environmental parameters to below a level of significance under CEQA.

Adverse Effects on Human Beings

Adverse Environmental Effects. As discussed in detail in the FEIR, there is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. In addition, because the owner of Receptor R-25 did not support a noise barrier, there is no feasible mitigation measure available to reduce permanent noise levels at Receptor R-25. Therefore, these climate change/GHG and noise impacts are identified as significant and unavoidable adverse effects on human beings in the FEIR.

Findings. Changes or alterations that avoid or substantially lessen the significant environmental impacts to human beings as identified in the FEIR have been required in, or incorporated into, the project. However, specific economic and social considerations, including provision of employment opportunities for highly trained workers, result in the generation of more vehicle miles traveled than occur in the existing condition. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. Additionally, because the owner of Receptor R-25 did not support a noise barrier, there is no feasible mitigation measure available for Receptor R-25.

Statement of Facts. Implementation of measures AQ-2 and AQ-6, and Mitigation Measures GHG-1 through GHG-11 would be implemented to reduce GHG emissions during project construction and operation. Additionally, the City of Moreno Valley (project sponsor and Responsible Agency under CEQA) has committed to the above listed energy efficiency and climate action measures to reduce City-wide GHG emissions. However, although the project would improve traffic operations and reduce GHG emissions compared to the No Build condition, because it would not reduce GHG emissions from the existing condition, it would not contribute to achieving statewide GHG emissions reduction goals. The impact would be significant and unavoidable.

As discussed in detail in the FEIR, the project would result in substantial increases in permanent noise levels at Receptor R-25 because the property owner does not desire mitigation in the form of a noise barrier. Other than a noise barrier, there is no feasible

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mitigation measure available for the significant noise impact at Receptor R-25; therefore, this impact is significant and unavoidable.

David Bricker	to of the spen	12/10/2020
Deputy District Director, District 8	Signature	Date

Deputy District Director, District 8
Division of Environmental Planning
California Department of Transportation (Caltrans)
CEQA and NEPA Lead Agency

Revised December 2020 Page **7** of **8**



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Project Name: SR-60/WLC Pkwy Interchange Project **DIST-CO-RTE-PM:** DISTRICT 8 – RIV – 60 (PM 20.0/22.0)

EA: 0M590

EFIS ID: 0813000109

CALIFORNIA DEPARTMENT OF TRANSPORTATION STATEMENT OF OVERRIDING CONSIDERATIONS FOR

STATE ROUTE 60/WORLD LOGISTICS CENTER PARKWAY INTERCHANGE PROJECT

RIVERSIDE COUNTY, CALIFORNIA

The following information is presented to comply with State CEQA Guidelines (Title 14 California Code of Regulations, Division 6, Chapter 3, Section 15093). Reference is made to the Final Environmental Impact Report (FEIR) for the project, which is the basic source of the information.

The following impacts have been identified as significant and not fully mitigable:

- 1. Climate Change/Greenhouse Gas (GHG) Emissions: Although the project would improve traffic operations and reduce GHG emissions compared to the No Build Alternative, it would not reduce GHG emissions from the existing condition and therefore would not contribute to achieving statewide GHG emissions reduction goals. Therefore, the impact would be potentially significant and unavoidable under CEQA for all the Build Alternatives. Project operational Mitigation Measures GHG-6 through GHG-11 would reduce this impact, but not to a less than significant level.
- 2. Noise: The project would result in substantial increases in permanent noise levels at Receptors R-25 and R-28 within the project area resulting in a significant impact. Implementation of Mitigation Measure N-2, which requires construction of noise barriers on private property to reduce noise levels at the two receptors, would reduce traffic noise levels to acceptable noise levels, and permanent noise levels would be a less than significant impact under CEQA. However, the property owners at Receptors R-25 and R-28 must accept the mitigation for installation of noise barriers to constitute a less than significant impact under CEQA. Both property owners at Receptors R-25 and R-28 were mailed letters during public review of the Draft EIR/EA so as to indicate their preference for construction of noise barriers. The property owners at Receptor R-25 indicated they were not in favor of the proposed noise barrier, and the property owners at Receptor R-28 indicated they were in favor of a 14-foot noise barrier. Because the property owners at Receptor R-25 indicated



- they were not in favor of the proposed noise barrier, the permanent noise levels would be significant and unavoidable under CEQA at Receptor R-25.
- 3. Cumulative Effects: As discussed in detail in Section 2.23, Cumulative Impacts, in the FEIR, the project may result in adverse impacts to Noise and Climate Change/GHG emissions. Extensive measures included in the FEIR would reduce potential adverse effects of the project related to noise and climate change/GHG emissions. However, those measures are not sufficient to reduce the potential contribution of the project to cumulative impacts related to those environmental parameters to below a level of significance under CEQA.

Overriding considerations that support approval of this project are provided as follows.

Purpose. The purpose of the project is to:

- Improve existing vertical and horizontal interchange geometric deficiencies;
- Provide increased interchange capacity, reduce congestion, and improve traffic operations to support the forecast travel demand for the 2045 design year; and
- Accommodate a facility that is consistent with the City of Moreno Valley General Plan.

Need. The project is needed for the following reasons:

- Roadway Deficiencies: The existing overpass bridge was constructed in 1964 and does not meet current geometric standards related to vertical clearance. Current Caltrans standards require 16 feet 6 inches of minimum vertical clearance in the ultimate condition. The existing vertical bridge clearance is 15 feet 2 inches. The overpass bridge was hit by an excavator hauled on a flatbed trailer in January 2015 and a costly emergency repair project was required and involved closure of the overpass bridge. Additionally, the overpass bridge was hit by an unknown vehicle in June 2019, and repairs were performed. Additional geometric deficiencies include non-standard ramp geometry and a lack of pedestrian facilities that are in compliance with the Americans with Disabilities Act (ADA).
- Safety: The SR-60 eastbound mainline Fatal + Injury and total accident rates are higher than the statewide average rates with the Fatal segment less than the statewide average rate for similar facilities. The Fatal + Injury accident rate is higher than the statewide average rate for all segments except for the westbound and eastbound on-ramps from the WLC Pkwy segment. The total mainline and ramp accident rates are higher than the statewide average rates for all segments except for the westbound on-ramp from the WLC Pkwy segment. The project is anticipated to improve collision rates by providing standard ramp geometry, adding auxiliary lanes, and improving the WLC Pkwy Overcrossing to meet vertical clearance standards (i.e., 16 ft 6 inches).



- Capacity/Transportation Demand: According to the Demographics and Growth Forecast prepared for the 2016 SCAG RTP/SCS, between 2012 and 2040, Riverside County's population is expected to increase by 42 percent, households are anticipated to increase by 52 percent, and employment is anticipated to increase by 90 percent. For Moreno Valley specifically, between 2012 and 2040, population is anticipated to increase by 30 percent, households are anticipated to increase by 41 percent, and employment is anticipated to increase by 165 percent. Without the proposed improvements, the interchange intersections and SR-60 mainline are anticipated to operate at unacceptable levels of service (LOS) by Design Year 2045 (acceptable LOS is LOS D or better). Per the Caltrans Policy on Transportation Impact Analysis and CEQA Significance Determinations for Projects on the State Highway System Memo (dated September 10, 2020), which includes the Policy Implementation Timing, "For projects initiated on or after December 28, 2018 which have reached or will reach Caltrans' Milestone 020 ("Begin Environmental") before September 15, 2020, the April 13, 2020 Implementation Timing Memorandum (VMT CEQA Significance Determinations for State Highway System Projects Implementation Timeline Memorandum) should be consulted." The project began environmental studies (i.e., Milestone 020) before December 28, 2018. Therefore, VMT-based transportation impact analysis per Section 15064.3 of the State CEQA Guidelines was not required for this project EIR.
- Social Demands and Economic Development: As discussed above in Capacity/Transportation Demand, according to the Demographics and Growth Forecast prepared for the 2016 SCAG RTP/SCS, between 2012 and 2040, Riverside County's population is expected to increase by 42 percent, households are anticipated to increase by 52 percent, and employment is anticipated to increase by 90 percent. For Moreno Valley specifically, between 2012 and 2040, population is anticipated to increase by 30 percent, households are anticipated to increase by 41 percent, and employment is anticipated to increase by 165 percent. The project will provide a facility that is consistent with the City of Moreno Valley General Plan and would be beneficial to the social demands and economic development of the project area.
- Modal Relationships and System Linkages: The SR-60/WLC Pkwy Interchange Project has been planned to be consistent with the transportation goals as identified in the City of Moreno Valley General Plan. Project improvements would accommodate the movement of people using multiple modes of transportation with community-based design and take into consideration the natural environment, social environment, and transportation behavior. Regarding equestrian, bicycle, and pedestrian users, the project would be consistent with the City's Master Plan of Trails to implement a multi-use trail along WLC Pkwy from Eucalyptus Avenue to the northern project limit.
- Air Quality Improvements: The project would improve traffic operations and therefore reduce GHG emissions compared to the No Build condition. Although GHG emissions will increase in future years compared to existing conditions with or



without the project due to anticipated regional growth, the project would reduce GHG emissions in both the opening and design years compared to the corresponding No Build Alternative.

Conclusion

California Department of Transportation (Caltrans)

CEQA and NEPA Lead Agency

The project proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified partial cloverleaf configuration with roundabout intersections on WLC Pkwy within the project limits. The project would meet the purpose and need; the No Build Alternative would not meet the purpose and need.

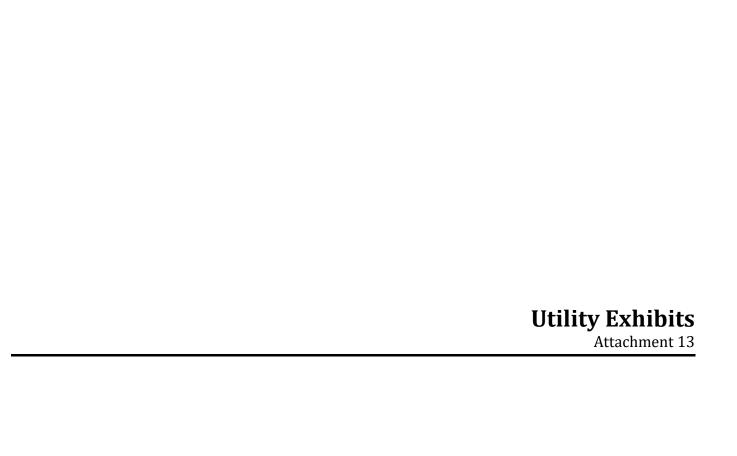
Caltrans concludes, based upon the whole of the record, that the improvements to roadway deficiencies, safety, mobility, and air quality, outweigh the unavoidable environmental impacts associated with its construction and operation, and determines that said benefits override the significance of its associated adverse impacts.

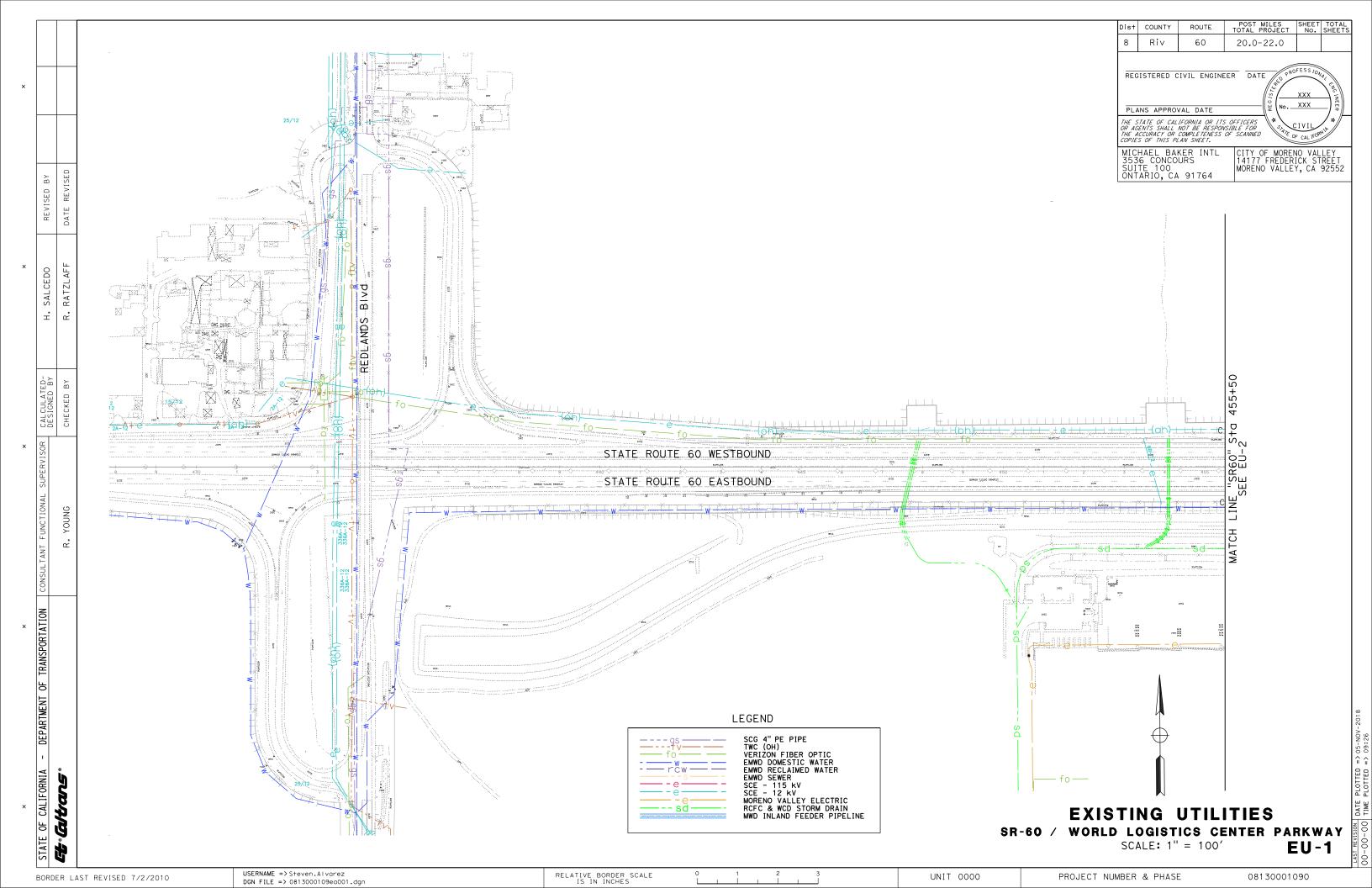
David Bricker

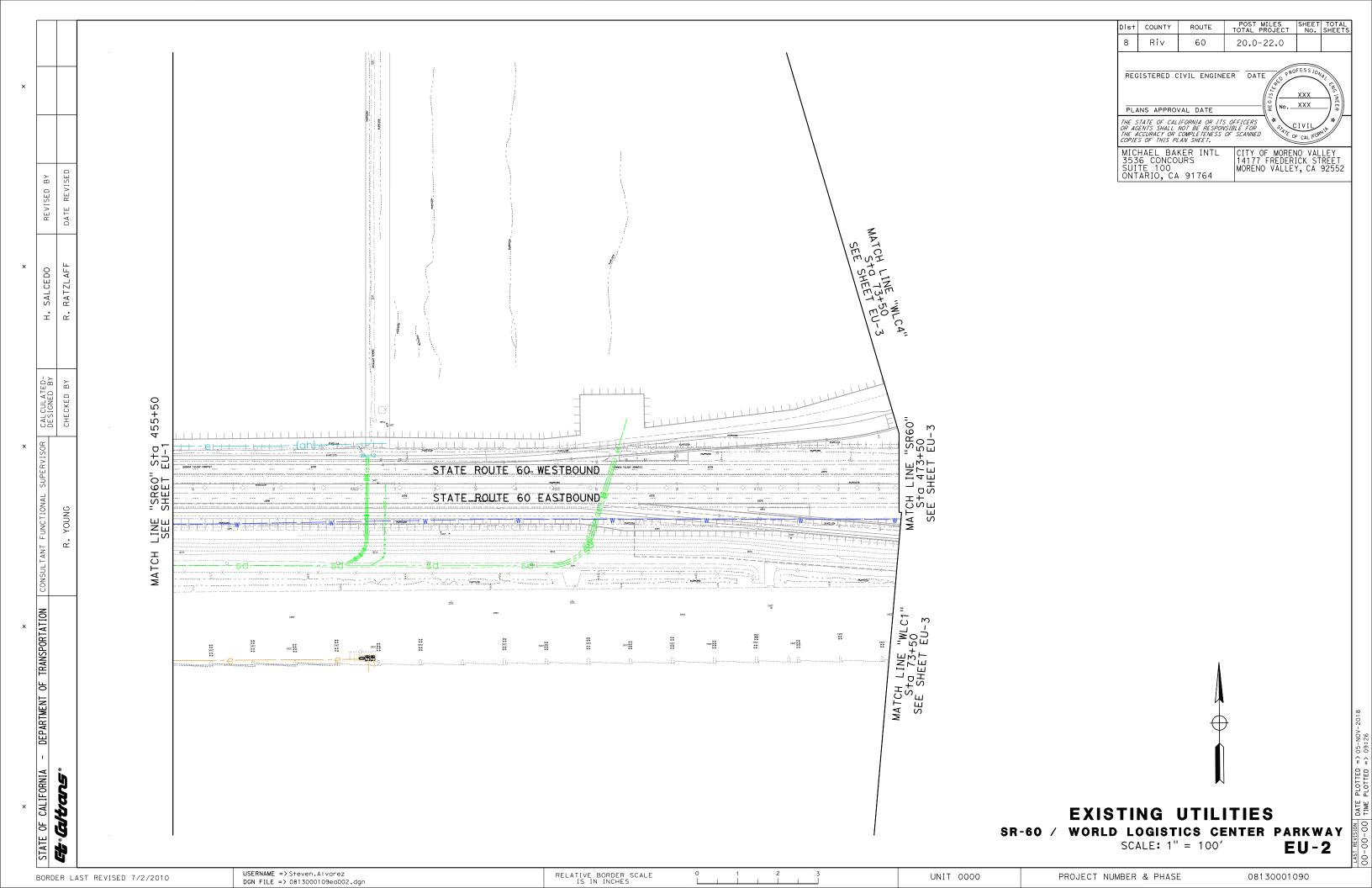
Deputy District Director, District 8
Division of Environmental Planning

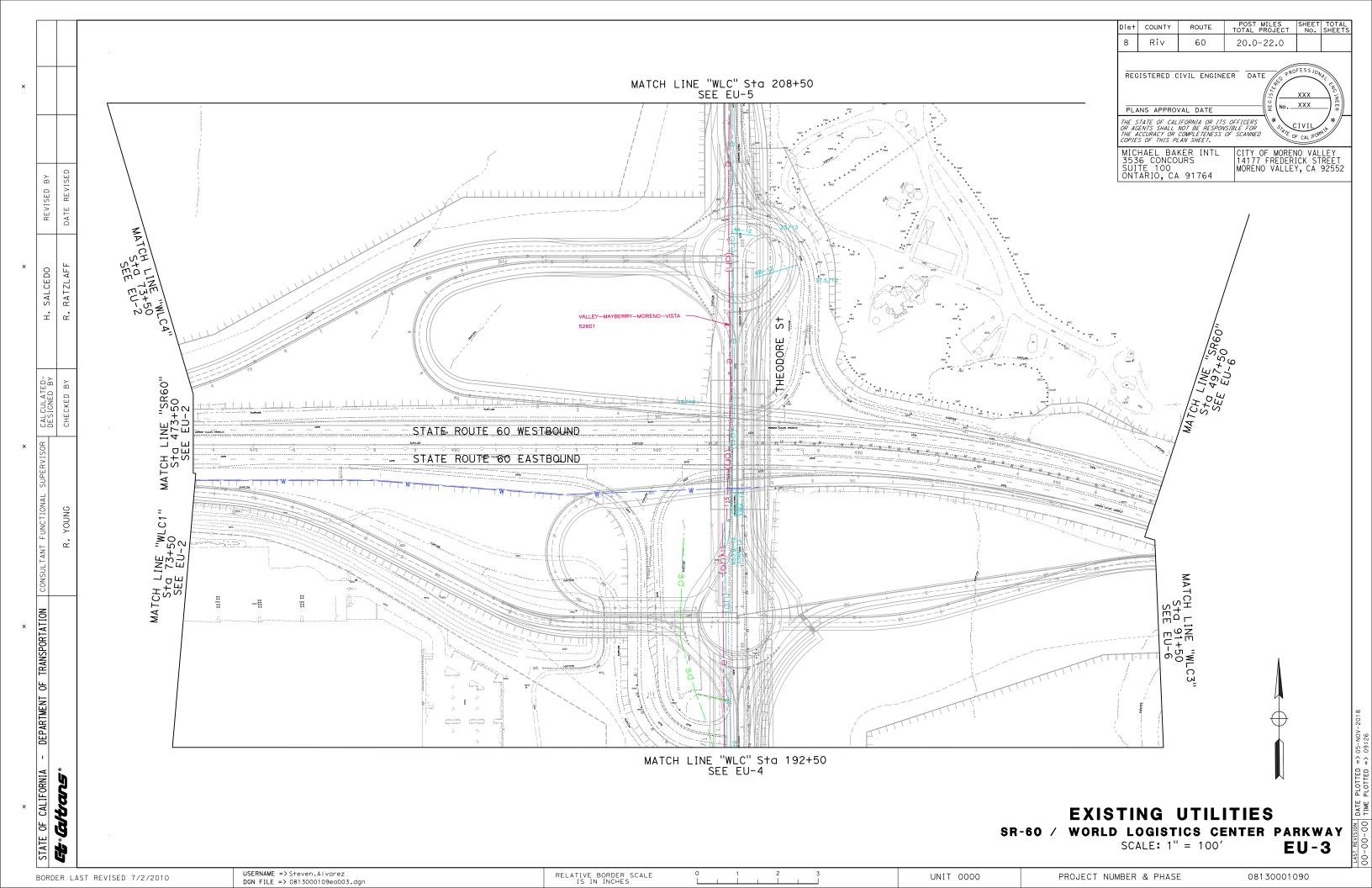
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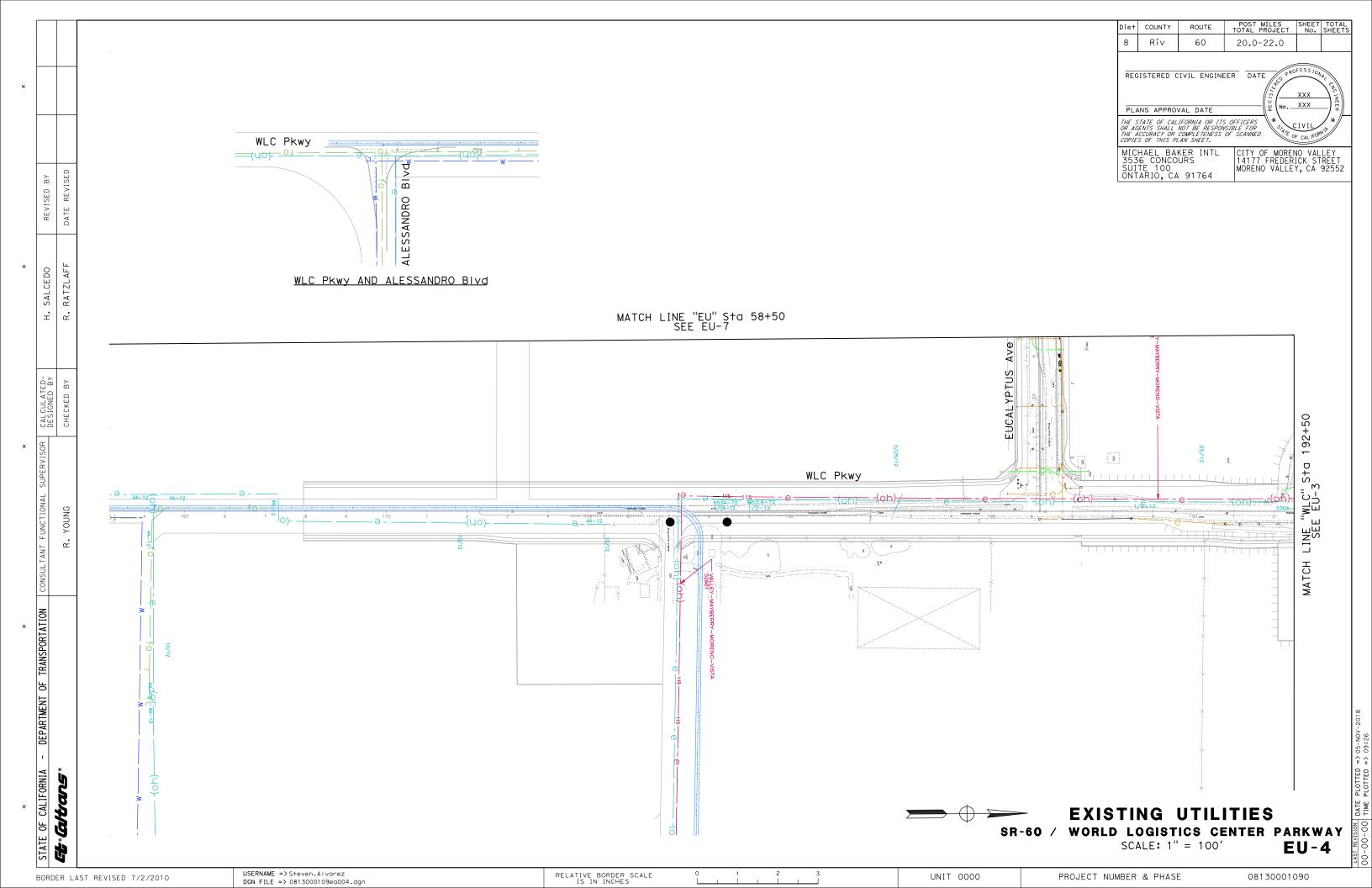
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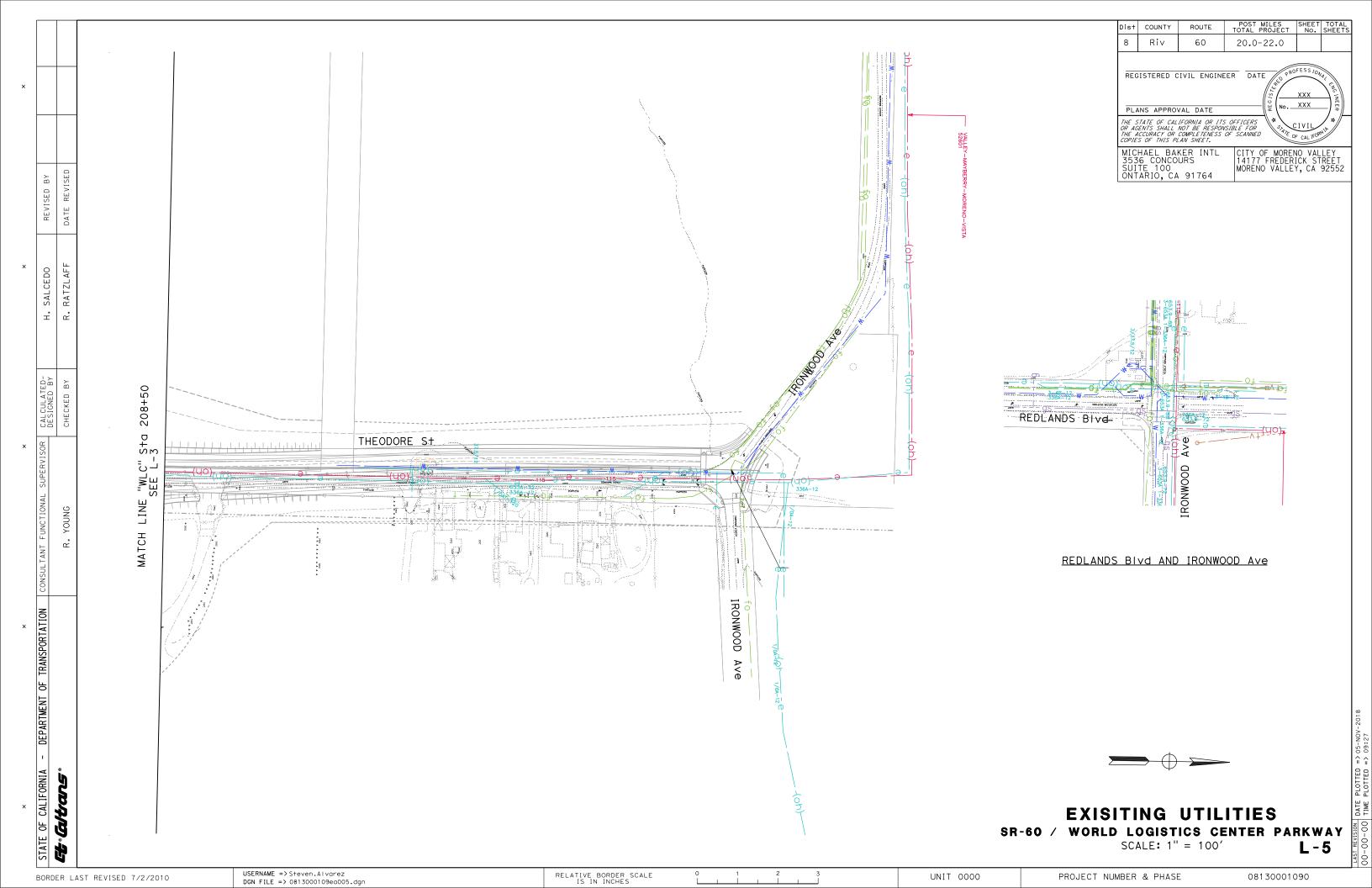


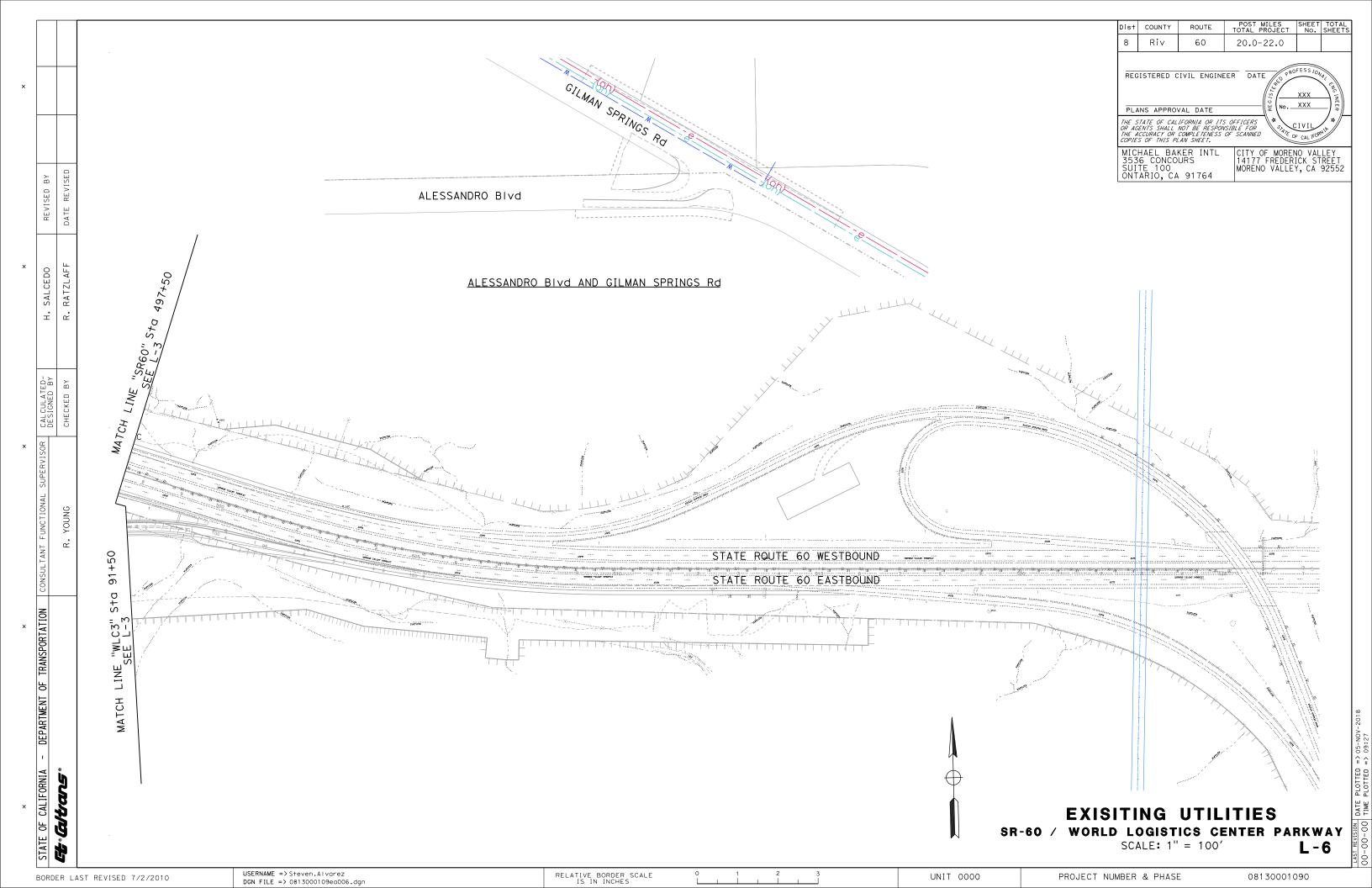


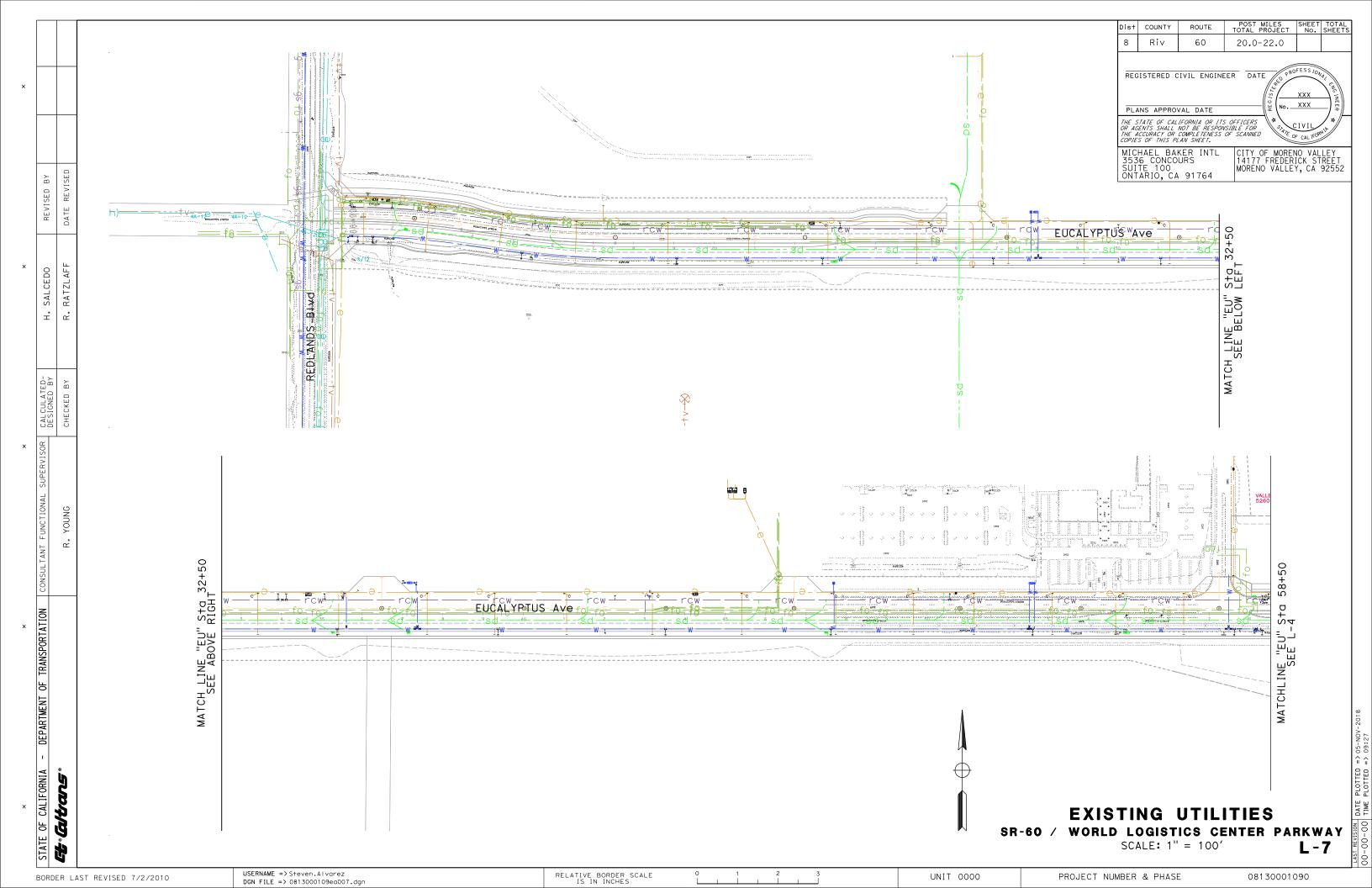














LEVEL 2	- RISK	REGISTE	₹	Project Name:	SR-60/WI	_C Pkwy	DIST- EA	08-0M590	Project Manager		Elaheh	Hadipour				
				Risk Ide	ntification			Risk Assessment						Risk Response		11/5/2020
Status	ID#	Туре	Category	Title	Risk Statement	Current status/assumptions	Probability	Cost Impact	Cost Score	Time Impact	Time Score	Rationale	Strategy	Response Actions	Risk Owner	Updated
Active	1	Threat	ROW	Right of Way Acquisition Delays	Property acquisitions required from MWD	-	2-Low	2 -Low	4	4 -Moderate	8	Do not anticipate risk occurring	Mitigate	Resolve objections to Right of Way acquisition in a timely manner.	R/W Manager (City)	11/5/2018
Active	2	Threat	PM	Lack of Project Funding	Allocation of funds for the construction of the project.	Construction is not yet fully approved	1-Very Low	1 -Very Low	1	16 - Very High	16	Do not anticipate risk occurring	Accept	Rescope the project to reduce cost to meet available funds.	Project Manager (City)	11/5/2018
Active	3	Threat	Design	Utility Relocation Difficulties	Relocation of OH power lines could impact schedule and/or cost.	There is an OH Edison Line along/above the existing WLC Pkwy Bridge.	3-Moderate	4 -Moderate	12	8 -High	24	Edison Line will need to be relocated, mitigative action will need to be taken.	Mitigate	Work with Utility agency to find solution and/or agreement.	Project Manager (City)	11/5/2018
Active	4	Threat	DES	Aesthetic Plan	Proposed aesthetics may require additional approval by Caltrans and City.	-	2-Low	2 -Low	4	8 -High	16	-	Mitigate	Incorporate the City's Route 60 Corridor Master Plan of Aesthetics and Landscaping (Aug 2010) to project aesthetics.	Project Manager (City)	11/5/2018
Retired	5	Threat	Design	Non-Standard Left Shoulder on WB SR-60	Caltrans HDM requires a minimum left shoulder width of 10 feet. The existing shoulder is 5-6 feet wide, and will not be widened as part of this project.	Four general purpose through lanes (in total) requires a 5-ft shoulder. No design exception until a future project adds general purpose lanes.	1-Very Low	1 -Very Low	1	1 -Very Low	1		Avoid	-	Design Manager	10/5/2020
Retired	6	Threat	Organizational	World Logistics Center (WLC)	WLC is a proposed development, may influence the timing and public input of SR-60/WLC Pkwy. May also affect stage construction and detour plan	WLC is an approved development.	3-Moderate	2 -Low	6	4 -Moderate	12	Traffic Study and geometric design accommodates current WLC Plan project circulation and City Council meetings	Mitigate	-	Project Manager	10/5/2020
Retired	7	Threat	Organizational	Local Communities oppose project	Public may assume SR-60/WLC Pkwy is needed for WLC project	Public outreach conducted per the EIR process.	3-Moderate	2 -Low	6	4 -Moderate	12	Traffic Study and geometric design accommodates current WLC Plan project circulation and City Council meetings	Mitigate	Public outreach meetings	Project Manager	10/5/2020
Retired	8	Threat	Environmental	Environmental clearance for staging or borrow sites required	Raised profile may require large import	The City stock pile borrow site will be included	1-Very Low	4 -Moderate	4	4 -Moderate	4	Do not anticipate risk occurring	Mitigate	Include borrow site in environmental clearance	Design Manager	11/5/2018
Retired	9	Threat	Environmental	Historic Site	Potential historic places within project limits	No historic properties in project limits	2-Low	2 -Low	4	2 -Low	4	Risk avoided	Avoid	Cultural studies were negative	Design Manager	11/5/2018
Active	10	Threat	Environmental	Project may encroach into a floodplain or a regulatory floodway	Project encroaches in a DWR Awareness Floodplain boundary	Awareness Floodplains within Unincorporated Riverside County are regulated as floodplains by Riverside County Flood Control and Water Conservation District (RCFC&WCD). Revisions to the Awareness Floodplain boundaries must be processed as a map revision through RCFC&WCD. Processing map revisions could have a schedule impact.	5-Very High	2 -Low	10	2 -Low	10	Will process map revision.	Mitigate	-	Design Manager (City)	11/5/2018
Retired	11	Threat	Organizational	Changes to storm-water requirements	Final design level requirements in PA/ED SWDR	-	3-Moderate	2 -Low	6	2 -Low	6	Will comply with requirements	Mitigate	-	Design Manager	11/5/2018
Retired	12	Threat	Organizational	Increase in material cost due to market forces	Unpredictable economic conditions	-	2-Low	2 -Low	4	2 -Low	4	Do not anticipate risk occurring	Accept		Project Manager	11/5/2018
Retired	13	Threat	Organizational	Threat of lawsuits	WLC may undergo lawsuits	SR-60/WLC Pkwy design not dependant on WLC.	3-Moderate	2 -Low	6	2 -Low	6	SR-60/WLC Pkwy design not dependent on WLC	Mitigate	-	Project Manager	11/5/2018
Active	14	Threat	Organizational	Political factors or support for project changes	City Management may oppose project	-	3-Moderate	2 -Low	6	2 -Low	6	Do not anticipate risk occurring	Mitigate	Public outreach and City Council Sessions	Project Manager (City)	11/5/2018
Retired	15	Threat	Design	Unforeseen design exceptions required	Design exceptions have been evaluated	DSDD reviewed twice by Caltrans District 8	1-Very Low	2 -Low	2	2 -Low	2	Do not anticipate risk occurring	Accept	-	Design Manager	10/5/2020
Active	16	Threat	Design	New or revised design standard	-	-	1-Very Low	2 -Low	2	2 -Low	2	Will update design as needed	Accept	-	Design Manager (Caltrans)	11/5/2018
Retired	17	Threat	Design	Bridge is a habitat to bats or other species requiring mitigation or seasonal construction	-	Bats are currently not present	1-Very Low	2 -Low	2	2 -Low	2	Do not anticipate risk occurring	Mitigate	Pre-construction surveys will be performed	Design Manager	11/5/2018
Retired	18	Threat	Design	Delay due to traffic management and lane closure for geotechnical subsurface exploration		Geotechnical work plan has been completed for this phase of the project.	1-Very Low	2 -Low	2	1 -Very Low	1	Do not anticipate risk occurring	Mitigate	-	Project Manager	11/5/2018
Retired	19	Threat	Construction	Buried man-made objects	Native American Consultation to be initiated	Native American consultation has been completed for this project.	1-Very Low	2 -Low	2	2 -Low	2	Do not anticipate risk occurring	Mitigate	-	Project Manager	11/5/2018
Active	20	Threat	Construction	Closing of IC for 4 month duration of construction	As a result of the raised profile, the existing IC may be closed for approximately 4 months during construction	Ramp Closure Study approved Existing ramps to be open during loop ramp construction	5-Very High	4 -Moderate	20	16 - Very High	80	IC to be closed during construction	Mitigate	-	Design Manager (Caltrans)	11/5/2018

LEVEL 2	- RISK	REGISTE	₹	Project Name:	SR-60/WI	LC Pkwy	DIST- EA	08-0M590	Project Manager		Elaheh	Hadipour				
				Risk Ide	ntification			Risk Assessment						Risk Response		11/5/2020
Status	ID#	Туре	Category	Title	Risk Statement	Current status/assumptions	Probability	Cost Impact	Cost Score	Time Impact	Time Score	Rationale	Strategy	Response Actions	Risk Owner	Updated
Active	21	Threat	PM	Federal Funds Timing	Applied federal funds to project and process E-76 through Local Assistance	-	1-Very Low	1 -Very Low	1	4 -Moderate	4	Federal Funds delegated, risk mitigated	Accept	-	Project Manager (City)	11/5/2018
Active	22	Threat	PM	Change in City Council Direction/Staff	Change in the Moreno Valley City Council direction will cause delay in the project	Maintain communication with City Council throughout the project	5-Very High	16 - Very High	80	16 - Very High	80	Maintain communication with City Council throughout the project	Mitigate	-	Project Manager (City)	11/5/2018
Active	23	Threat	R/W	Right of Way Acquisition Delays	Potential condemnation	-	3-Moderate	8 -High	24	4 -Moderate	12	Do not anticipate risk occurring	Avoid	-	Project Manager (City)	11/5/2018
Retired	24	Threat	Design	Design Standards	No approval of non-standard bold face and underline standards	Early coordination with geometrician. DSDD reviewed twice by Caltrans District 8	2-Low	1 -Very Low	2	4 -Moderate	8	Do not anticipate risk occurring	Mitigate	-	Design Manager (City)	10/6/2020
Active	25	Threat	Design	Fault investigation	Results of investigation may increase structure costs	Testing to occur during final design	1-Very Low	4 -Moderate	4	2 -Low	2	Do not anticipate risk occurring	Mitigate	-	Project Manager (City)	11/5/2018
Retired	26	Threat	Environmental	MWD soil investigation	Soil investigation may result in hazardous waste contamination	MWD spoil investigation was completed, results coclude that the soil is non-hazardous	2-Low	8 -High	16	8 -High	16	Do not anticipate risk occurring	Avoid		Project Manager	10/5/2020
Active	27	Threat	PM	Stakeholders	Stakeholders request late changes to the project	-	2-Low	1 -Very Low	2	4 -Moderate	8	Do not anticipate risk occurring	Mitigate	-	Project Manager (City)	11/5/2018
Active	28	Threat	PM	Stakeholders	New stakeholders emerge and request new/additional work	-	1-Very Low	4 -Moderate	4	4 -Moderate	4	Do not anticipate risk occurring	Mitigate	-	Project Manager (City)	11/5/2018
Active	29	Threat	Environmental	Permits	New information is required for permits	-	1-Very Low	1 -Very Low	1	4 -Moderate	4	Will comply to new permit	Accept	-	Project Manager (Caltrans)	11/5/2018
Active	30	Threat	Environmental	Environmental	Environmental regulations change	-	1-Very Low	1 -Very Low	1	4 -Moderate	4	Do not anticipate risk occurring	Mitigate	-	Project Manager (Caltrans)	11/5/2018
Active	31	Threat	Design	Special Bridge Aesthetics Design Variation	The project may include special bridge aesthetics that can impact the schedule and cost of the project	-	2-Low	3 -Low	6	9 -High	18	Design variations will require re-submittals of some technical studies in future phases once aesthetics are defined.	Accept	Begin early coordination with Caltrans Structures	Project Manager (City)	11/5/2018
Retired	32	Threat	Design	Traffic Study	Prepare new Traffic Study due to a change In exisiting volumes greater than 10%	Forecasted volumes are lower than the previous report. Report approved.	2-Low	4 -Low	8	10 -High	20	Coordinate with Caltrans on Traffic Study Updates	Accept	-	Design Manager	10/5/2020
Retired	33	Threat	Environmental	Cultural APE	Update to APE boundary to include detour route may extend cultural consultation and reviews	Native American consultation has been completed for this project.	2-Low	5 -Low	10	11 -High	22	-	Accept	-	Project Manager	10/5/2020
Active	34	Threat	Design	Possible conflict with Truck Lane project EA 0N69U	EA 0N69U SR-60 Truck Lanes project is scheduled to complete construction in November 2022. The project will reconstruct the mainline roadway with rigid pavement through the proposed project limits and may affect the current schedule and design.	EA 0M590 is currently in PA/ED and subsequent project phases are not funded.	1-Very Low	2 -Low	2	2 -Low	2	Proposed project improvements will be coordinated through PS&E with truck lane project and construction is anticipated to begin in 2022 at the earliest.	Accept	Accept EA 0N69U improvements and coordinate design in PS&E.	Project Manager (Caltrans)	7/29/2019
Retired	35	Threat	Design	EB Off-Ramp Right-of-Way Location	Proposed right-of-way is placed at the top of slope which may have a low likelihood for approval from Design Oversight which may cause a delay in circulation.	The EB off-ramp for the preferred alternative to be modified to allow 30-ft between ETW and proposed R/W.	4-High	2 -Low	8	2 -Low	8	Risk avoided	Mitigate	-	Project Manager	8/10/2020
Active	36	Threat	Design	Traffic Study	Due to the uncertain timing of nearby projects included in the RTP, additional LOS calculations are required to disclose how the mainline operates if only the SR-60/WLC Pkwy RTP project is improved.	Additional LOS calculations are being performed to demonstrate mainline operations without improvements to the Redlands Blvd and Gilman Springs road interchanges and without additional GP lanes on the mainline.	5-Very High	1 -Very Low	5	1 -Very Low	5	-	Accept	-	Project Manager (City)	10/5/2020
Active	37	Threat	РМ	Schedule	PA/ED is planned for approval in 2020. Additional studies would be needed if approval occurs in 2021.	Traffic volumes expire within three years, the current volumes are dated 2018, therefore, new counts would be needed in 2021 to validate or update the forecasts. A change in forecast volumes would reopen the traffic analysis which would subject the project to VMT analysis and likely another significant impact, triggering recirculation.	3-Moderate	16 - Very High	48	16 - Very High	48	Receive PA/ED approval in 2020. Evaluate any changes that occur after 2020 in a revalidation during PS&E.	Accept	-	Project Manager (City)	10/6/2020

LE	LEVEL 2 - RISK REGISTER Project Name: SR-60/WLC Pkwy			C Pkwy	DIST- EA	08-0M590	Project Manager	Elaheh Hadipour									
	Risk Identification					Risk Assessment					Risk Response		Last updated:	11/5/2020			
s	tatus	ID#	Туре	Category	Title	Risk Statement	Current status/assumptions	Probability	Cost Impact	Cost Score	Time Impact	Time Score	Rationale	Strategy	Response Actions	Risk Owner	Updated
А	ctive	38	Threat	Design	Utility Relocation Difficulties	existing easements would require new	There is an OH Edison Line along/above the existing WLC Pkwy Bridge.	3-Moderate	4 -Moderate	12	4 -Moderate	12	Edison Line will need to be relocated, mitigative action will need to be taken. Complications may arise if there are tenants on the same line	Mitigate	and/ar agraamant	Project Manager (City)	11/5/2020