

CITY OF MORENO VALLEY

COMMUNITY SERVICES DISTRICT

ANNUAL LEVY REPORT

Fiscal Year 2020/21

SPECIAL DISTRICTS DIVISION
PUBLIC WORKS DEPARTMENT

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MAY 2020

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I. INTRODUCTION

The citizens of Moreno Valley voted to create the Moreno Valley Community Services District (“CSD” or “District”) at the time they approved the City’s incorporation in 1984. Its boundaries are coterminous with those of the City. The CSD is a dependent special district of the City with the Moreno Valley City Council (“City Council”) serving as the Board of Directors of the CSD (“CSD Board”). Under Division 3 of Title 6 of the California Government Code, the District was established to allow for the continued provision of certain services provided by the County of Riverside by use of County Service Areas (CSAs), which were established prior to City incorporation. Revenue to fund the programs and services is collected as part of the annual property tax bill, after allocating costs to those parcels receiving proportional benefit from the services provided and without exceeding the maximum charges as established by the qualified electors (i.e. landowners or registered voters, depending upon the number of registered voters). The City established Zones A and B to replace the CSAs funding parks and community services and street lighting programs.

On June 23, 1987, the City Council, acting in its capacity as the CSD Board, established Zone C (Arterial Street and Intersection Lighting), Zone D (Landscape Maintenance), and Zone E (Extensive Landscape Maintenance). On March 25, 2003, the CSD Board established Zone M (Commercial, Industrial, and/or Multifamily Median Maintenance). On December 13, 2005, the CSD Board approved the establishment of Zone S (Sunnymead Boulevard Maintenance). Each of the zones provides a different service or service level to properties within the respective zone. The level of service provided is based on the financial resources of each zone.

Proposition 218¹, approved as a constitutional amendment in the November 5, 1996 election, specifically outlines how public agencies can collect taxes, charges, and/or assessments (“parcel charges”) on the property tax bills. Any increase beyond what the property owners/voters have approved requires approval by the qualified electors. Property owner mail ballot proceedings will be conducted in accordance with Proposition 218 guidelines and the CSD Board approved Policy For Conducting Mail Ballot Proceedings (originally adopted on January 9, 2001 and most recently amended on October 27, 2015).

To clarify the status of certain parcel charges levied in connection with certain CSD zones, the CSD Board established two assessment districts pursuant to the Landscape and Lighting Act of 1972 (Section 22500 et seq. of the California Streets and Highways Code). The districts were created to replace and succeed certain zones. The assessment amounts did not increase (other than annual adjustments as previously approved by the property owners) as part of the transition.

¹ The City reviewed Proposition 218 and determined the CSD parcel charges, as currently collected, comply with Proposition 218.

Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (“LMD No. 2014-01”), created by Resolution No. CSD 2014-08 on May 27, 2014, replaces and supersedes Zone B (residential street lighting). The LMD No. 2014-01 annual assessment replaced the Zone B parcel charge on the property tax bill. The Annual Assessment Engineer’s Report for LMD No. 2014-01 includes additional information on the residential street light program.

Certain Zone E landscape zones were replaced and succeeded by zones within Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 (“LMD No. 2014-02”) by adoption of Resolution No. CSD 2014-09 on May 27, 2014. The LMD No. 2014-02 annual assessments replaced the Zone E parcel charge on the property tax bill for the zones included in LMD No. 2014-02. Further information about the successor zones is in the Annual Assessment Engineer’s Report for LMD No. 2014-02.

This Annual Levy Report (“Report”) documents the fiscal year (FY) 2020/21 CSD parcel charges. In accordance with GC 61115(b), a Public Hearing notice to consider the continuation of the charges onto FY 2020/21 property tax bills (see [Appendix A](#)) was mailed to the property owners subject to the parcel charges. In addition, the required legal notice was published in a newspaper of general circulation.

II. ANNUAL UPDATE

The CSD provides special programs and services to include parks and community services, arterial and intersection street lighting, and public median, open space, and parkway landscape maintenance. The Public Works Department's Special Districts Division administers the collection of all CSD parcel charges on the property tax bills, completes the annual reports, and works to provide cost savings and improved services for the zones managed by the Division. The Parks and Community Services Department manages the park maintenance and community service programs. Below are some of the activities funded by the parcel charges:

- Comprehensive review of the Special Districts Division webpage to ensure up-to-date information is available to include:
 - Special Financing Districts Property Lookup - a tool that allows the user to see which of the CSD parcel charges a given parcel is subject to;
 - Integrated Map Viewer – enables a user to see the general location of the public landscape improvements maintained with funding received from the parcel charges;
 - Tools to report street light outages to the City;
 - Boundary maps of the parcels in the CSD;
 - Service level guidelines;
 - Information on the benefits of landscaping with links to resources for water wise landscaping, California friendly landscaping, and non-invasive plant material.
- Standardizing maintenance service schedules to ensure consistent maintenance of public landscaping.
- Continual refinement of the competitive proposal process and management of public landscape maintenance contracts, invoice payment, and expense tracking.
- Continual review and monitoring of maintenance contracts to provide efficiencies and reduce costs including combining multiple landscape maintenance zones within a contract for cost and administration efficiencies.
- Aligning the service levels of all public landscape maintenance areas in accordance with the available funding to provide the most frequent service possible.
- Updating landscape maintenance policies to ensure consistency throughout all landscape districts.
- Applying for and receiving Tree City USA designation to include adopting a Proclamation, conducting an annual tree planting event, maintaining a tree ordinance and department responsible for managing the City's forestry program, and establishing a tree forestry budget.

- Managing a Tree Management Policy to ensure consistent maintenance of City trees.
- Monitoring water usage for each landscape area to ensure timely response to current water conditions and compliance with Eastern Municipal Water District (EMWD)'s monthly water budget allocations and usage restrictions.
- Evaluating different rate options offered by the electric utility and selecting the most cost effective rate for each landscape area.
- Using automated software to track and monitor landscape services requests and to allow for data and trend analysis.
- Continued activities for the financing, purchase, and transition of ownership of the Southern California Edison street lights to control costs.
- Working with the utility providers to convert the street lights to energy efficient Light Emitting Diode (LED) technology.

A summary of street light and public landscape maintenance activity through the end of March 2020 is listed below:

Measurements	
Count	Activity
204	City Processed Street Light Repair Requests ^{1,2,3}
348	Landscape Service Requests
22	Trees and/or stumps removed
16	Trees Installed
5,600	Plants Installed
814	Trees trimmed
277	Cubic Yards of mulch installed
64	Underground Service Alerts ⁴
¹ Excludes customer requests made directly to the utility provider. ² Includes requests for all special financing districts within the city (CSD, LMD No. 2014-01, and CFD No. 2014-01). ³ Significant decrease in reports correlates with installation of new lamps as part of LED retrofit project. ⁴ Includes requests for all special financing districts within the city (CSD, LMD No. 2014-02, CFD No. 2014-01, and NPDES), excluding Zone A.	

Public Landscaping Maintained		
Zone	No. of Areas	Square Footage
D	97	1,362,508
E	2	815,517
M	24	356,341
S	1	49,575
Total	124	2,583,941

Parks and community service programs offered by the CSD are summarized below.

Measurements			
Facilities		Counts	
Athletic Fields		32	
Community Centers		4	
Community Parks		7	
Developed Parkland Acreage		296	
Facilities (City-owned buildings)		9	
Maintained Parkland Acreage		371	
Maintained Trail Acreage		56	
Additional/Future Trail Acreage		5.83	
Miles of Multi-Use Trails		11	
Additional/Future Miles of Multi-Use Trails		2.52	
Multi-Use Athletic Fields		24	
Facilities		Counts	
Multi-Use Trails/Aqueduct Bikeway		30	
Neighborhood Parks		21	
Picnic Shelters		58	
Specialty Parks		2	
Sport Courts		24	
Total Maintained Acreage		545	
Total Park Sites		34	
Senior Center		1	
Trail Heads		5	
Services		Statistics	
21st Century Grant Summer Program Students		112	
Child Care Program Annual Students		130	
Contract Classes (class sessions)		5,610	
Participants in Recreational Programs		6,000	
Expanded Learning Sites		43	
Facility Rental Permits		2,000	
Kids Coding Grant Students		120	
Park Event Reservations		28,000	
Park Ranger Locations Patrolled		17,224	
Participants in Contract Classes		3,000	
Expanded Learning Program Daily Participants		3,891	
Services		Statistics	
Participants in Sports Programs		2,500	
Resolved Vandalism Requests		390	
Rounds of Golf Played		5,000	
Senior Center Attendance		45,000	
Senior Center Class Sessions		100	
Customers Served at Conference and Recreation Center		22,000	
Soaring Brochures Distributed		180,000	
Sports Programs Offered		58	
Trimmed Trees		910	
Special Events		Attendance	
Day of the Dead Celebration		2,000	
Fourth of July Parade and FunFest		20,000	
Race on the Base 5K & Fun Run		1,000	
Special Event Permits Processed		50	
Special Events		Attendance	
Snow Day and Holiday Tree Lighting		3,200	
Springtastic Egg Hunt and Festival		2,000	
Summer Concerts and Movies		2,000	
YouthFest		1,000	

III. ZONE DESCRIPTIONS

The zones were created to provide stable revenue sources to fund the ongoing operation and maintenance of the improvements and services within that zone.

A. ZONE A (PARKS & COMMUNITY SERVICES)

I. BOUNDARIES

The boundaries for Zone A encompass the entire City. Certain City-owned facilities may fall outside the CSD boundaries. All assessable (i.e. taxable) properties within the District boundaries are levied the special tax to support the services outlined below. A map of Zone A is included in [Appendix C](#).

II. IMPROVEMENTS AND SERVICES

CSD Zone A was established to provide the community with parks, recreation, and community service programs. Services provided by the Parks and Community Services Department include the operation and maintenance of parkland and linear parkway sites, improved multi-use trails, facilities, and recreational programs for the City's children, adults, and senior citizens.

Community and neighborhood parks provide both passive and active recreational opportunities throughout the City. The parks provide playing fields/courts for tennis, basketball, volleyball, soccer, baseball, softball, football, and golf. The parks also offer picnic and playground areas, hiking and equestrian trails, skateboarding, and roller hockey amenities.

There are approximately 545 acres of citywide parkland, 34 park sites, 9 facilities, and 11 miles of improved multi-use trails maintained by this program. Certain park facilities within the City are funded through Community Facilities District No. 1. Reference is made to the Annual Levy Report for CFD No. 1 for further information on those facilities. See [Appendix D](#) for a detailed list of Zone A maintained facilities and a list of amenities within the City parks.

The City supports popular programs and activities for youth of all ages, offering after school programs, classes, day camps, Movin' thru MoVal (a free traveling drop-in program that brings after school recreation and resources to parks in Moreno Valley neighborhoods), and Time for Tots programs.

A wide variety of low-cost classes and activities for adults are also available from dance and martial arts to boxing. The Sunshine Social Club is designed for developmentally challenged adults 18 years and older. Activities include games, crafts, movies, dances, and more.

For those 55 and better, the Moreno Valley Senior Center provides a warm, friendly place to enjoy programs, classes, events and socialize with other friendly adults. Distributed monthly, the Senior Soaring newsletter highlights activities, programs,

events, trips and tours. Low-cost lunches are also hosted at the Senior Center. The MoVan also offers low-cost transportation for our senior population.

The Annual 4th of July Parade and FunFest, Snow Day and Tree Lighting, Day of the Dead, Springtastic Festival and Egg Hunt are just a few of the popular community wide events funded by the District.

B. ZONE C (ARTERIAL STREET AND INTERSECTION LIGHTING)

I. BOUNDARIES

The boundaries for Zone C encompass the entire City. All assessable properties within the District boundaries with the exception of those parcels within the boundaries of the Edgemont Community Services District (ECSD), are levied this parcel tax to support the services of both arterial and intersection street lighting. The ECSD provides its own arterial and intersection street lighting service. A map of Zone C and the ECSD is included in [Appendix C](#).

II. IMPROVEMENTS AND SERVICES

Although the City is under no duty or legal obligation to illuminate its streets, Zone C was established to provide funding for arterial street lighting and intersection lighting on major roadways throughout the zone. The Moreno Valley Map Viewer, located on the City's website, includes the location of all the City's street lights². City Standards for the street lights are on file in the Public Works Department. The following provides a summary of the Zone C street light improvements as of February 2020.

Zone C Street Light Inventory	
Southern California Edison	
HPSV 5800 lumen (LS-1)	1
HPSV 9500 lumen (LS-1)	7
HPSV 22000 lumen (LS-1)	347
HPSV 27500 lumen (LS-1)	8
Moreno Valley Electric Utility	
HPSV 4000 lumen (LS-1)	1
HPSV 5800 lumen (LS-1)	2
HPSV 8000 lumen (LS-1)	1
HPSV 9500 lumens (LS-1)	148
HPSV 22000 lumen (SL-1)	1673
HPSV 27500 lumen (SL-1)	9
LED 85.01-90W (LS-1)	1
LED 185.01-190W (LS-1)	11

² The location of all street lights funded by the City (including Zone C, LMD 2014-01 and CFD 2014-01) are viewable from the Moreno Valley Map Viewer. ECSD street light locations are not included in the map.

C. ZONE D (PARKWAY LANDSCAPE MAINTENANCE)

I. BOUNDARIES

The boundaries for Zone D encompass the entire City; however, only parcels within identified residential tracts or development areas receiving public landscape maintenance services are levied a parcel charge. A map of Zone D and the parcels included in the zone is included in [Appendix C](#).

II. IMPROVEMENTS AND SERVICES

Zone D was formed at the request of the property owners to maintain certain public landscape improvements. Zone D provides the funding source for the landscape maintenance. These improvements are located around residential areas in the City's right-of-way or a landscape easement and may include perimeter, entry statements, and/or median landscaping. An inventory of the participating residential tracts and their specific improvements and equipment are included in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements for each area and the parcels that fund the program.

The improvements are maintained consistent with the Maintenance Policy for Public Landscaping within a Special Financing District #2.48, adopted by the City Council and CSD Board on April 2, 2019 ("Maintenance Policy"). The level and frequency of maintenance service provided is based on available funding. Design plans and specifications for the landscape improvements are on file with the Public Works Department, Special Districts Division.

D. ZONE E (EXTENSIVE LANDSCAPE MAINTENANCE)

I. BOUNDARIES

The boundaries for Zone E encompass the entire City; however, only parcels within each identified subzone, receiving public landscape maintenance services, are levied a parcel charge. A map of the parcels in the two subzones (Zone E-7 and Zone E-8) is included in [Appendix C](#).

II. IMPROVEMENTS AND SERVICES

Zone E was formed to provide a funding source for the public landscape maintenance services where extensive landscaping in and around specific major residential/commercial development areas within the City's right-of-way or in landscape easement areas was installed. The property owners requested the CSD maintain the improvements. The improvements, equipment, and locations maintained with this funding source are included in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements for each area and the parcels that fund their maintenance.

The improvements are maintained consistent with the Maintenance Policy. The level and frequency of maintenance service provided is based on available funding. Design plans and specifications for the landscape improvements are on file with the Public Works Department, Special Districts Division.

E. ZONE M (COMMERCIAL, INDUSTRIAL, AND/OR MULTIFAMILY MEDIAN MAINTENANCE)

I. BOUNDARIES

The boundaries for Zone M encompass the entire City; however, only those parcels whose property owners have approved the annual charge through a mail ballot proceeding are levied a parcel charge. A map of the parcels included in Zone M is included in [Appendix C](#).

II. IMPROVEMENTS AND SERVICES

Zone M was formed to provide an ongoing funding source for the public landscape maintenance services for landscaped medians within the City's right-of-way. As a condition of development, commercial, industrial, or multifamily projects provide ongoing funding for the landscape maintenance of certain improved medians. The improvements, equipment, and locations maintained with this funding source are included in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements and any parcels that fund their maintenance.

The improvements are maintained consistent with the Maintenance Policy. The level and frequency of maintenance service provided is based on available funding. Design plans and specifications for the landscape improvements are on file with the Public Works Department, Special Districts Division.

F. ZONE S (SUNNYMEAD BOULEVARD MAINTENANCE)

I. BOUNDARIES

The boundaries of Zone S include all parcels fronting Sunnymead Boulevard from Frederick Street to Perris Boulevard. A map identifying the boundaries of Zone S and the parcels included in the zone is included in [Appendix C](#).

II. IMPROVEMENTS AND SERVICES

Zone S was formed to provide an ongoing funding source to maintain certain public landscape facilities along Sunnymead Boulevard. In participation with the City and the former Redevelopment Agency of the City of Moreno Valley, parkway and median improvements were installed within the City's right-of-way. The CSD maintains the improvements installed as part of the former Redevelopment Agency's revitalization project on behalf of the property owners. A summary of the improvements, equipment, and locations maintained with this funding source are included in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements and the parcels that fund their maintenance.

The improvements are maintained consistent with the Maintenance Policy. The level and frequency of maintenance service provided is based on available funding. Design plans and specifications for the landscape improvements are on file with the Public Works Department, Special Districts Division.

IV.METHOD OF ANNUAL PARCEL TAX/CHARGE CALCULATION

This section of the Report briefly describes the formula used to calculate the annual parcel charges for each zone. The parcel charges are calculated after having first determined the projected costs to provide the programs and services, including applicable administration and reserve costs, and allocating them across the parcels included within that zone in accordance with its formation documents. [Appendix F](#) includes a list of each assessor's parcel number and the applicable maximum and applied parcel charges.

Annual inflation adjustments may be applied to the parcel charges each year, provided the property owners have previously approved such adjustments and the CSD Board annually authorizes such adjustments. The maximum annual inflation adjustment is based on the Department of Labor, Bureau of Labor Statistics, Regional Consumer Price Index (CPI) for All Urban Consumers for Los Angeles-Long Beach-Anaheim.³

The following table provides the recent history of the annual CPI adjustments.

Calendar Year	CPI Adjustment	Fiscal Year Applied
2008	0.10%	2009/10
2009	1.83%	2010/11
2010	1.34%	2011/12
2011	2.17%	2012/13
2012	1.93%	2013/14
2013	1.14%	2014/15
2014	0.73%	2015/16
2015	2.03%	2016/17
2016	1.97%	2017/18
2017	3.61%	2018/19
2018	3.24%	2019/20
2019	2.96%	2020/21

A. ZONE A (PARKS & COMMUNITY SERVICES)

The Zone A parcel tax is \$87.50 per dwelling unit or nonresidential or undeveloped taxable parcel and does not have an annual inflation adjustment. Although costs to

³ In January 2018, the Bureau of Labor Statistics introduced a new geographic area sample for the CPI. Riverside, CA, which was previously included in the Los Angeles-Riverside-Orange County, CA MSA (Metropolitan Statistical Area), will now be included in a separate CBSA (Core Based Statistical Area) and will be considered a new index named Riverside-San Bernardino-Ontario, starting at 100.000. The Los Angeles-Riverside-Orange County, CA index was renamed "Los Angeles-Long Beach-Anaheim". Because the CPI approved by the property owners, if applicable, was the Los Angeles-Riverside-Orange County index, and it was renamed and not eliminated, CSD General Counsel determined the District would continue to use the Los Angeles-Long Beach-Anaheim index.

provide the services have increased and exceed projected revenues, the parcel tax for Zone A has remained at \$87.50 per parcel/dwelling unit since FY 1992/93 and will remain unchanged for FY 2020/21.

Historically, the City's General Fund has bridged the funding shortfall and as such, its FY 2020/21 adopted Operating Budget includes an allocation of \$528,237 to support the parks and community services programs. The projected parcel charge revenue and General Fund Contribution are listed below.

Fiscal Year	Taxable Parcels/ Dwelling Units	Total Parcel Charge Revenue	General Fund Contribution
2019/20	57,475	\$5,029,062.50	\$528,237.00
2020/21	57,584	\$5,038,600.00	\$528,237.00

B. ZONE C (ARTERIAL STREET AND INTERSECTION LIGHTING)

The Zone C parcel tax is \$9.00 per taxable parcel, with no annual inflationary adjustment. Although costs to provide the services to operate arterial and intersection street lights have increased, the parcel tax for Zone C has remained constant at \$9.00 per parcel since FY 1996/97 and will remain unchanged for FY 2020/21.

Since FY 2010/11, the City's General Fund has bridged the funding shortfall and as such, the FY 2020/21 adopted Operating Budget includes an allocation of \$216,500 to continue providing the current level of arterial street lighting services. The projected parcel charge revenue and General Fund Contribution are identified below.

Fiscal Year	Taxable Parcels	Total Parcel Charge Revenue	General Fund Contribution
2019/20	47,648	\$428,832.00	\$191,400.00
2020/21	47,757	\$429,813.00	\$216,500.00

C. ZONE D (PARKWAY LANDSCAPE MAINTENANCE)

For tracts included within Zone D, the cost per parcel is calculated by dividing the projected expenditures for each tract by the number of parcels within the tract. In those tracts where the operational and maintenance costs are projected to exceed the projected parcel charge revenue, available unassigned reserves are used until the property owners approve a Proposition 218 mail ballot proceeding to increase the annual charge or until services are reduced to a level consistent with available funding. No new tracts are being added to Zone D at this time. The property owners in certain tracts have approved an annual CPI adjustment, while others have not. The maximum and applied charges for each residential tract is included in [Appendix E](#). The total projected parcel revenue is listed below.

Fiscal Year	Taxable Parcels	Levied Parcels	Total Parcel Charge Revenue
2019/20	11,526	11,437	\$1,039,820.12
2020/21	11,526	11,437	\$1,039,820.12

D. ZONE E (EXTENSIVE LANDSCAPE MAINTENANCE)

Zone E charges are based on the operation and maintenance costs for the landscape improvements for each subzone (i.e. Zone E-7 and Zone E-8). No new subzones are being added to Zone E at this time. The fiscal year's projected expenditures are divided by the number of residential lots, equivalent dwelling units, and/or acreage in that subzone, yielding a parcel charge, unit charge, and/or acreage charge.

In subzones where operational and maintenance costs are projected to exceed the projected parcel charge revenue, available unassigned reserves are used until property owners approve a Proposition 218 mail ballot proceeding to increase the annual charge or until services are reduced to a level consistent with available funding.

Property owners in both subzones have approved an annual CPI adjustment. The FY 2019/20 and 2020/21 maximum and applied charges is included in [Appendix E](#). The total projected parcel charge revenue is listed below.

Fiscal Year	Handbill Parcels ¹	Taxable Parcels	Total Parcel Charge Revenue
2019/20	6	669	\$120,340.12
2020/21	6	669	\$120,340.12

¹ Properties that are non-taxable and do not receive a Riverside County Property Tax Bill are issued a handbill. These include government owned parcels

E. ZONE M (COMMERCIAL, INDUSTRIAL AND/OR MULTIFAMILY MEDIAN MAINTENANCE)

Zone M charges are calculated by determining the proportional obligation for each contributing parcel based on the operational and maintenance costs attributable to the improved median area. No new areas are being added to Zone M at this time. However, new development which may be required to share in the costs of certain Zone M medians are annexing into the City's CFD No. 2014-01. Revenue from those areas is being used to support the parcel's proportionate share of the costs for those respective medians. Reference is made to the Annual Report for CFD No. 2014-01 for additional information.

Property owners of most parcels within this zone have approved an annual CPI adjustment. Each parcel's FY 2019/20 and FY 2020/21 maximum and applied charge is included in [Appendix E](#). The total projected parcel charge revenue is listed below.

Fiscal Year	Taxable Parcels	Levied Parcels	Total Parcel Charge Revenue
2019/20	123	81	\$135,735.84
2020/21	123	81	\$135,735.84

F. ZONE S (SUNNYMEAD BOULEVARD MAINTENANCE)

Parcel charges for Zone S are calculated by dividing the total expenses proportionately among the participating parcel's front linear footage. The charges for this zone pay for the operational and maintenance costs of certain landscape improvements along Sunnymead Boulevard.

The maximum rate for Zone S is \$3.43 per front linear foot. The property owners have approved an annual CPI adjustment for this zone. The applied rate will remain unchanged at \$3.34 per front linear foot. Each parcel's FY 2019/20 and FY 2020/21 maximum and applied charge is included in [Appendix E](#). The total projected parcel charge revenue is listed below.

Fiscal Year	Taxable Parcels	Total Parcel Charge Revenue
2019/20	131	\$63,572.32
2020/21	131	\$63,572.32

APPENDIX A: NOTICE TO PROPERTY OWNERS



COVID-19 EMERGENCY REMOTE PARTICIPATION

Due to the current COVID-19 Emergency, the City Council Chamber will not be open to the public on May 19, 2020. However, the public will be able to participate remotely via <https://zoom.us> or the Zoom App (meeting ID: 963-117-7849). Please check the City's website for the most current information.

The public may also submit written testimony prior to 3:00 p.m. on May 19 to the City Clerk at ccpubliccomments@moval.org (include "Public Testimony—5/19/20 CSD Parcel Charges Hearing" in the subject line) or by regular mail. The hearing will be broadcast on Channel MVT-3 and streamed via YouTube Live and the City's website.

**Este anuncio se puede ver en Español
en nuestra página web www.moval.org/sf**

CITY OF MORENO VALLEY
Public Works Department | Special Districts Division
951.413.3480 | specialdistricts@moval.org

A PUBLIC HEARING TO CONSIDER CONTINUATION OF FUNDING FOR PARKS AND OTHER SERVICES TUESDAY | MAY 19, 2020 @ 6 PM (or as soon as the matter may be called)

The Moreno Valley Community Services District (CSD) Board of Directors has scheduled Public Hearings to consider continuing the levy of existing CSD parcel charges on the fiscal year 2020/21 property tax bills. This revenue funds services that benefit property you own in Moreno Valley. Aside from the applicable annual inflationary adjustments, the maximum parcel charges are not proposed to increase from the fiscal year 2019/20 charges.

**NO NEW PARCEL CHARGES
ARE PROPOSED**

Your participation is optional.

**NO SE PROPONEN
NUEVOS IMPUESTOS**

Su participación es opcional.

Additional information can be found in the CSD Annual Report, which is on file with the City Clerk's office and available at www.moval.org/sf. The Report includes the fiscal year 2020/21 maximum and applied charges proposed for each parcel.

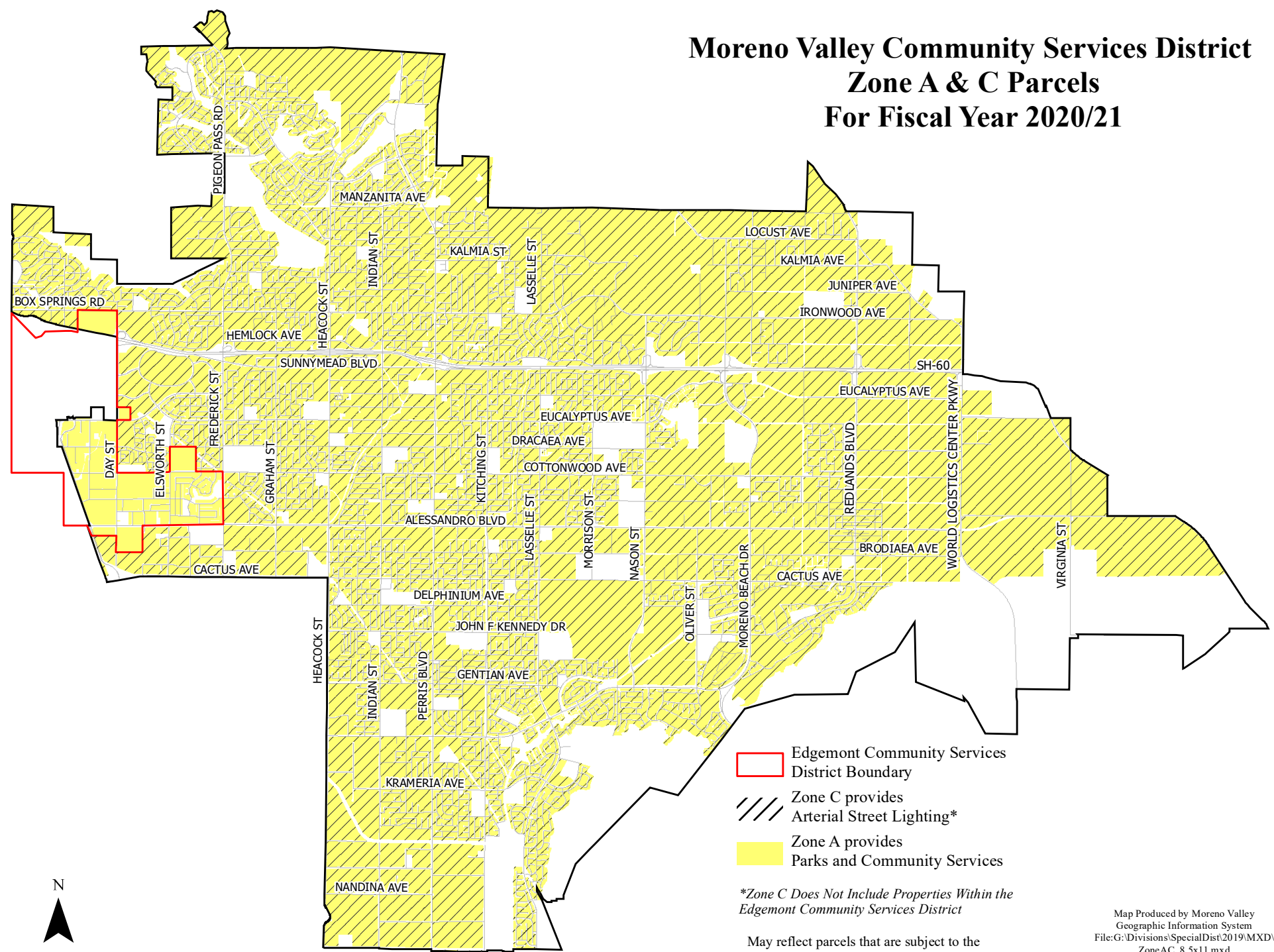
APPENDIX B: BUDGET

FY 2020/21 Proposed CSD Budget

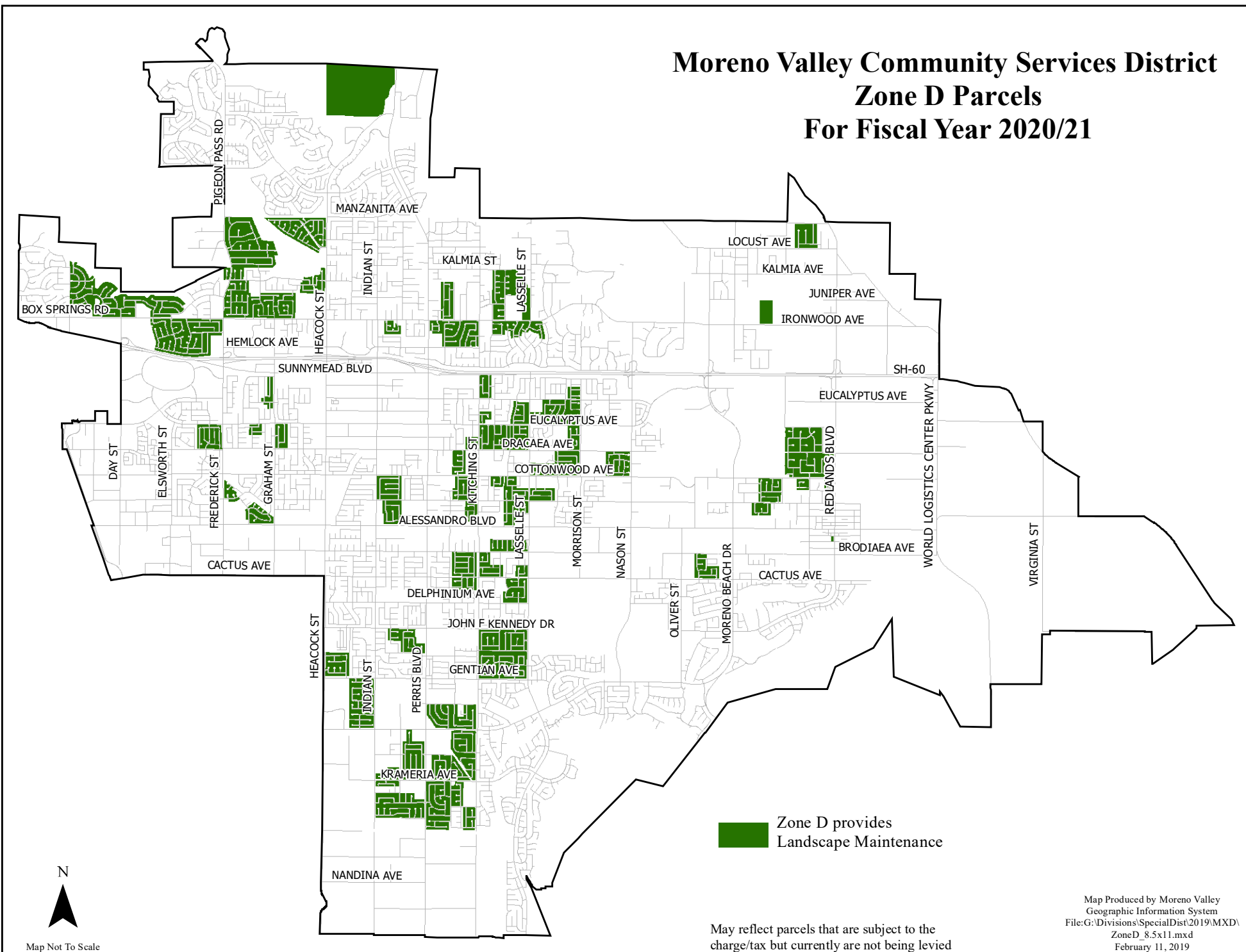
	5011 ZONE A PARKS & COMMUNITY SERVICES	5110 ZONE C ARTERIAL STREET LIGHTING	5111 ZONE D PARKWAY LANDSCAPE MAINTENANCE	5013-25713 ZONE E-7 EXTENSIVE LANDSCAPE MAINTENANCE	5013-25714 ZONE E-8 EXTENSIVE LANDSCAPE MAINTENANCE	5112 ZONE M MEDIAN LANDSCAPE MAINTENANCE	5114 ZONE S SUNNYMEAD BLVD MAINTENANCE
Operation and Maintenance Expenses							
Personnel Services	\$ 5,012,624	\$ 55,710	\$ 225,660	\$ 10,016	\$ 22,684	\$ 34,820	\$ 6,790
Operations and Maintenance							
Contractual Services							
Professional Services	\$ 87,752	\$ 6,300	\$ 1,500	\$ 61	\$ 139	\$ 200	\$ 100
State/County fees	58,900	22,900	6,000	153	347	200	200
Communication	27,917	-	14,986	1,077	1,175	3,201	1,836
Training and Travel	27,640	-	900	70	160	180	30
Advertising	7,325	100	232	36	83	48	9
Technical Services	3,100	-	-	-	-	-	-
Maintenance and Repair	372,122	-	487,543	87,903	109,318	186,639	42,522
Utilities	1,019,927	756,000	354,600	31,200	9,300	94,800	19,900
Other	450,504	-	670	52	118	140	20
	\$ 2,055,187	\$ 785,300	\$ 866,431	\$ 120,554	\$ 120,638	\$ 285,408	\$ 64,617
Materials and Supplies							
Postage and Mail	\$ 31,725	\$ 8,300	\$ 2,500	\$ 37	\$ 83	\$ 50	\$ 50
Operating Supplies	115,553	-	200	31	69	50	10
Operating Materials	507,723	-	10,030	1,312	1,808	3,680	640
Uniforms	19,274	-	340	27	60	69	12
Operating Equipment	1,350	-	-	-	-	-	-
Materials & Supplies - New and Replacement Vehicles	-	-	-	-	-	-	-
Materials & Supplies - Buildings	-	-	-	-	-	-	-
	\$ 675,625	\$ 8,300	\$ 13,070	\$ 1,406	\$ 2,021	\$ 3,849	\$ 712
Fixed Charges							
General Overhead	\$ 1,990,586	\$ 2,204	\$ 50,891	\$ 1,509	\$ 3,419	\$ 4,558	\$ 4,032
GF Administration	364,888	-	32,673	1,106	2,505	2,824	711
SD Administration	60,000	23,900	24,380	1,084	2,456	3,770	740
Replacement Charges	100,058	-	-	-	-	-	-
	\$ 2,515,532	\$ 26,104	\$ 107,944	\$ 3,700	\$ 8,379	\$ 11,152	\$ 5,483
Capital Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	-	-	-	-	-	-	-
Transfers Out	250,300	-	-	-	-	-	-
	\$ 250,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operation and Maintenance Expenses	\$ 10,509,268	\$ 875,414	\$ 1,213,105	\$ 135,676	\$ 153,722	\$ 335,229	\$ 77,602
Revenue							
Property Taxes	\$ 7,870,480	\$ 653,700	\$ -	\$ -	\$ -	\$ -	\$ -
Use of Money & Property	937,950	(2,200)	18,300	929	12,271	3,900	500
Parcel Charges/Fees/Taxes	1,151,028	7,500	1,186,000	103,967	14,513	123,200	64,300
Miscellaneous	22,000	-	-	-	-	-	-
Transfers In	528,237	216,500	-	-	-	180,490	-
Total Revenue	\$ 10,509,695	\$ 875,500	\$ 1,204,300	\$ 104,896	\$ 26,784	\$ 307,590	\$ 64,800
Contribution/(Use of Fund Balance)	\$ 427	\$ 86	\$ (8,805)	\$ (30,781)	\$ (126,938)	\$ (27,639)	\$ (12,802)

APPENDIX C: BOUNDARY MAPS

Moreno Valley Community Services District Zone A & C Parcels For Fiscal Year 2020/21



Moreno Valley Community Services District Zone D Parcels For Fiscal Year 2020/21



Zone D provides
 Landscape Maintenance

May reflect parcels that are subject to the
 charge/tax but currently are not being levied

Map Produced by Moreno Valley
 Geographic Information System
 File: G:\Divisions\SpecialDist\2019\MXD\
 ZoneD_8.5x11.mxd
 February 11, 2019

Moreno Valley Community Services District
Zone E Parcels
For Fiscal Year 2020/21

Map showing parcels in Zone E, categorized by the type of landscape maintenance provided:

- Zone E-7 provides Extensive Landscape Maintenance (Green)
- Zone E-8 provides Extensive Landscape Maintenance (Blue)

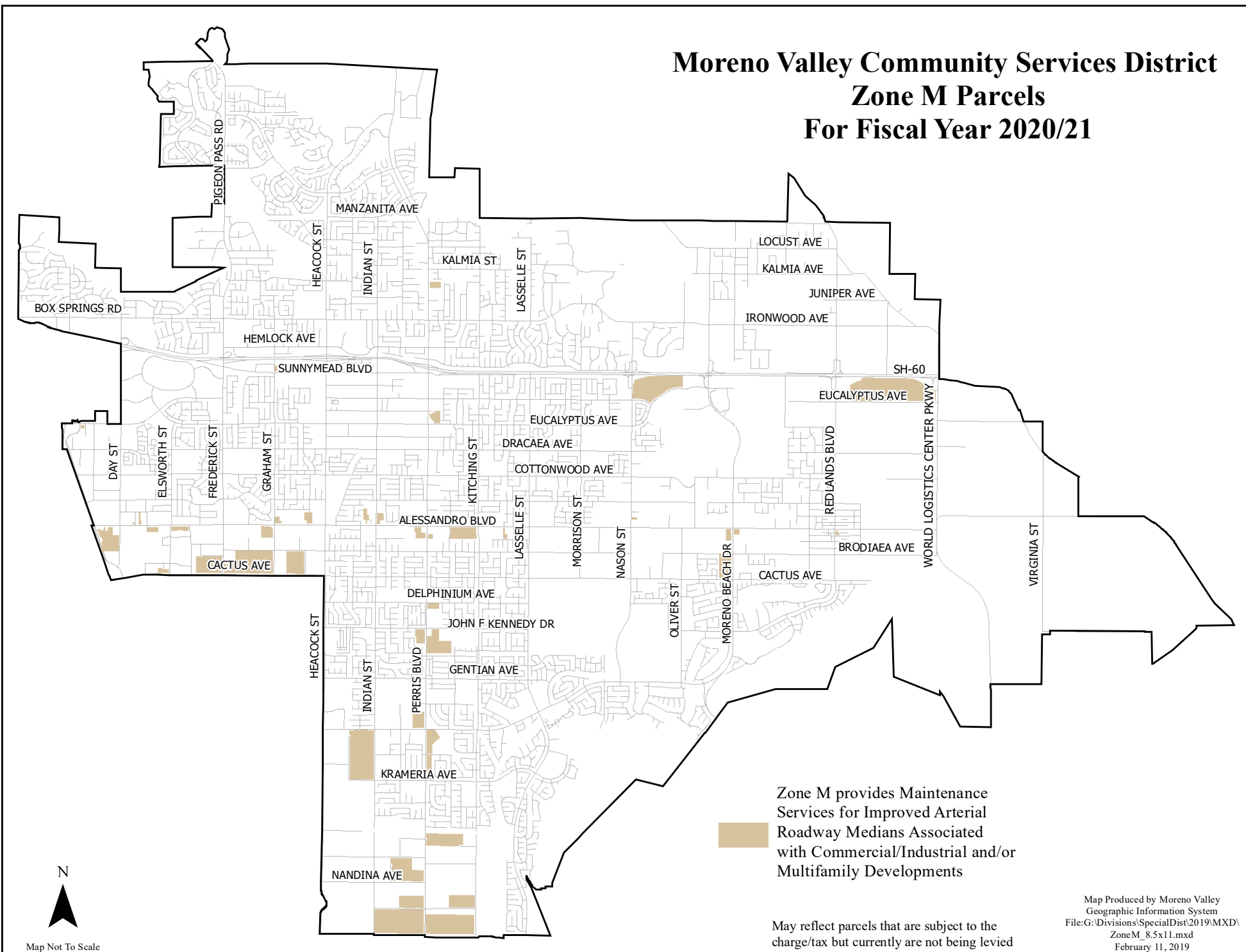
May reflect parcels that are subject to the

Map Produced by Moreno Valley
 Geographic Information System
 File: G:\Divisions\SpecialDist\2019\MXD
 ZoneE_8 5x11.mxd

May reflect parcels that are subject to the charge/tax but currently are not being levied

Map Produced by Moreno Valley
Geographic Information System
File:G:\Divisions\SpecialDist\2019\MXD\
ZoneE_8.5x11.mxd
February 11, 2019

Moreno Valley Community Services District Zone M Parcels For Fiscal Year 2020/21



Zone M provides Maintenance Services for Improved Arterial Roadway Medians Associated with Commercial/Industrial and/or Multifamily Developments

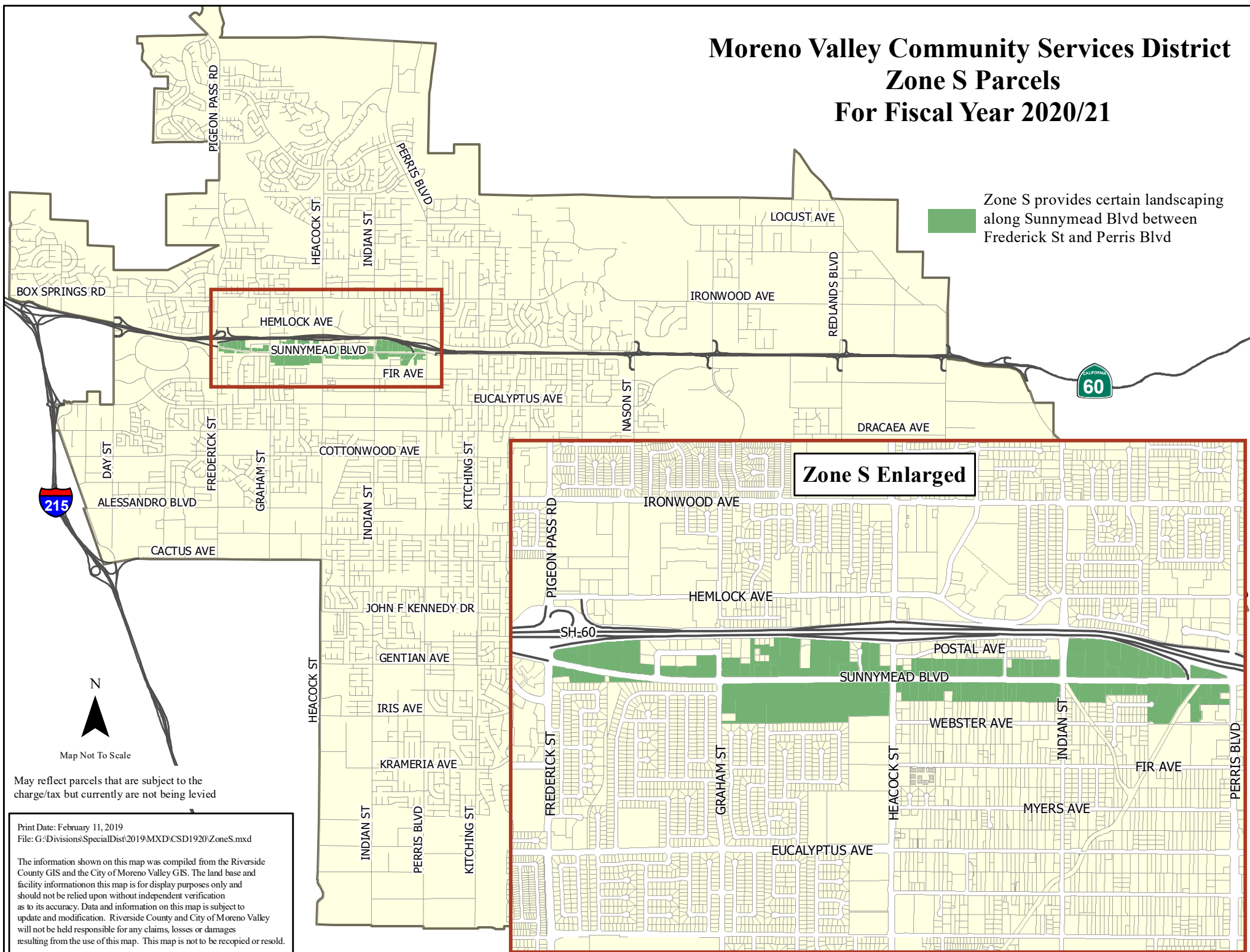
May reflect parcels that are subject to the charge/tax but currently are not being levied

Map Produced by Moreno Valley Geographic Information System
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 February 11, 2019

Moreno Valley Community Services District

Zone S Parcels

For Fiscal Year 2020/21



APPENDIX D: IMPROVEMENTS

Zone A Improvements			
PARKS			
Project Name	Location	Tract No.	Opening Date
Adrienne Mitchell Memorial Park	Pan Am Blvd & Bay	3016	May 31, 1995
Bayside Park	Indian & Bay Ave	-	November 22, 1994
Bethune Park	N/W Kitching & Lurin	-	February 26, 1999
El Potrero Park	Lasselle & Arroyo Park	-	May 22, 1993
College Park	16130 Lasselle Street	-	2004
Fairway Park	West of Moreno Beach	22936	August 1, 1990
Gateway Park	Manzanita & Heacock	19244	June 6, 1984
Hidden Springs Park	Adjacent to Hidden Springs Elementary School	20551	October 23, 1998
JFK Veterans Memorial Park	Indian & JFK	18912	June 7, 1985
March Field Park	MARB	-	August 1, 1998
Moreno Valley Community Park	Frederick & Cottonwood	-	December 4, 1984
Morrison Park	Dracaea & Morrison	-	September 11, 1992
Parque Amistad	Gentian Ave E/O Lasselle	22377	October 25, 2000
Cottonwood Golf Center (formally Park El Moreno)	Between Cottonwood & Frederick	3016	April 22, 1986
Pedrorena Park	Iris & Rancho Del Lago	-	November 1, 1990
Ridge Crest Park	East of Moreno Beach	22552	August 1, 1990
Sunnymead Park	N/W Perris & Fir	-	February 21, 1998
Towngate Memorial Park	Elsworth & Eucalyptus	22049	March 17, 2000
Victoriano Park	Near Iris Ave	-	July 1, 1990
Westbluff Park	Between Canyon Springs High & Vista Heights Middle School	17947	June 9, 1987
Weston Park	Dracaea & Lasselle	-	June 9, 1987
Woodland Park	Cactus & Rio Hondo Dr.	-	November 1, 1989
OPEN SPACE/FUTURE SITES			
Project Name	Location	Tract No.	Opening Date
Poorman's Reservoir	Between Old Lake Dr, Pigeon Pass Rd, and Heacock St	-	May 15, 1996
EQUESTRIAN FACILITIES			
Project Name	Location	Tract No.	Opening Date
Moreno Valley Equestrian Park & Nature Center	N/E Redlands & Locust	-	June 1, 1999
Sunnymead Ranch Trail Head	N/E Sunnymead Ranch Pkwy & Via Del Norte	21464	1989
AQUEDUCT BIKEWAY			
Project Name	Location	Tract No.	Opening Date
North Aqueduct	Balboa Lane	21613	December 1, 1995
South Aqueduct A	16303 Parkside Ln	20715	February 28, 1996
South Aqueduct B	16726 Via Pamplona	22382	December 1, 1996
MULTI-USE TRAILS			
Project Name	Location	Tract No.	Opening Date
Via del Lago	Via del Lago at State Property	25623	February 3, 1999
Sunnymead Ranch Linear Park	Sunnymead Ranch (Old Lake Road)	19498	1989
Cactus Trail	South side of Cactus Ave. E. Moreno Beach to Wilmot St	23389	1990
Cactus Trail	South side of Cactus Ave. Wilmot St to John F. Kennedy Dr	28568	1990
Cactus Trail	From East Cactus Connector to Forest Oaks Way	23693	November 1, 1994

Moreno Valley Parks Amenities																													
Name - Address	Funding Source Location	Zip Code	Banquet Facility	Barbecue	Baseball/Softball Field	Basketball Court	Dog Park	Football Field	Golf Course	Horse Arena	Multi-use Athletic Field	Off-street Parking	Pickleball Court	Picnic Tables	Picnic Shelter	Playground	Restroom	Security Lighting	Skate Park	Snack Bar	Soccer Field	Soccer Turf Area	Tennis Court	Trailhead	Trail	Volleyball Court	Walking Path	Water Feature	Horse Shoes
Adrienne Mitchell Park - 22631 Bay Avenue	Zone A	92553		●		●								●	●	●		●									●		●
Bayside Park - 24435 Bay Avenue	Zone A	92553		●		●								●	●	●		●											●
Bethune Park - 16745 Kidding Street	Zone A	92551			●							●		●	●	●		●			●		●					●	
Celebration Park - 14955 Morgan Avenue	CF D#1	92555		●		●						●		●	●	●		●									●	●	
College Park - 16130 Lasselle Street	Zone A	92551														●		●				●							
Cottonwood Golf Center - 13671 Frederick Street	Zone A	92553	●					●				●					●		●										
El Potrero Park - 16901 Lasselle Street	Zone A	92551		●							●	●		●	●	●		●			●								
Fairway Park - 27891 John F. Kennedy Drive	Zone A	92555		●							●			●	●	●		●								●			
Gateway Park - 23075 Manzanita Avenue	Zone A	92557		●								●		●	●	●		●											
Hidden Springs Passive Nature Park - Hidden Springs Parkway and Greenridge St.	CF D#1	92557												●											●	●			
Hidden Springs Park - 9675 Hidden Springs Drive	Zone A	92557		●								●		●	●	●									●	●			
Hound Town Dog Park - 11150 Redlands Boulevard	CF D#1	92555					●					●																	
John F. Kennedy Memorial Park - 15115 Indian Street	Zone A	92551		●	●							●		●	●	●		●						●					
Lasselle Sports Park - 17155 Lasselle Street	CF D#1	92551		●				●				●		●	●	●		●			●						●		
March Field Park - 15415 6th Street	Zone A	92551			●							●		●	●	●		●		●	●		●						
Moreno Valley Community Park - 13380 Frederick Street	Zone A	92553		●								●		●	●	●		●			●		●					●	
Moreno Valley Equestrian Park - 11150 Redlands Boulevard	Zone A	92555							●			●													●				
Morrison Park - 26607 Oracles Avenue	Zone A	92555		●	●							●		●	●			●		●	●								
Parque Amstad - 26160 Gentian Avenue	Zone A	92555		●		●					●			●	●	●		●											
Patriot Park - 15310 Pems Boulevard	CF D#1	92551												●	●	●		●										●	
Pedrorena Park - 16009 Rancho Del Lago	Zone A	92551		●		●					●	●		●	●	●		●					●						
Rancho Verde Park - Lasselle & Crenello Way	CF D#1	92551												FUTURE SITE															
Ridge Crest Park - 28505 John F. Kennedy Drive	Zone A	92555		●							●	●		●	●	●		●											
Rock Ridge Park - 27119 Waterford Way	CF D#1	92555		●										●	●	●		●											
Santiago Park - Indian Street and Santiago Avenue	CF D#1	92551												FUTURE SITE															
Shadow Mountain Park - 23239 Presidio Hills Drive	CF D#1	92557		●	●							●			●	●	●		●										
Sunnymead Park - 12655 Pems Boulevard	Zone A	92553		●	●							●		●	●	●		●			●								
TownGate II Park - 13100 Arbor Park Lane	CF D#1	92553	●									●		●	●	●		●									●		
TownGate Memorial Park - 13051 Elsworth Street	Zone A	92553		●	●						●	●		●	●	●		●									●		
Victoriano Park - 25730 Los Cabos Drive	Zone A	92551		●							●	●		●	●	●		●											
Vista Lomas Park - 26700 Iris Avenue	CF D#1	92555				●					●	●		●	●	●		●											
Westbluff Park - 10750 Pigeon Pass Road	Zone A	92557		●								●		●	●	●		●										●	
Weston Park - 13170 Lasselle Street	Zone A	92555		●	●						●			●	●	●		●											
Woodland Park - 25705 Cactus Avenue	Zone A	92553		●	●	●							●	●	●	●		●					●						

Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Level 3	9,957	30
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Level 3	7,838	45
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Level 1	1,535	5
12608	Proposed: south of Sunnymead Blvd/east side of Kitching St	Level 1 (Not accepted yet)	TBD	TBD
12773	South side of JFK Dr and the west side Lasselle St	Level 1	12,404	24
12902	South side of Ironwood Ave primarily west of Lasselle St	Level 1	5,116	6
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Level 3	17,337	46
13585	West side of Lasselle St north of Bay Ave	Level 3	3,416	26
14387/12268	East side of Pigeon Pass Rd north of Swan St	Level 1	7,155	7
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Level 3	15,633	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Level 3	21,728	51
16768	North side of Eucalyptus Ave west of Lasselle St	Level 3	15,173	21
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Level 1	9,303	44
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Level 3	5,011	9
17033	East side of Kitching St north of Dracaea Ave	Level 3	5,777	10
17176	North side of Box Springs Rd west of Day St	Level 3	18,048	25
17334	North side of Locust Ave at Twilight Way	Level 3	27,503	60
17387	East side of Kitching St south of Brodiaea Ave	Level 3	1,864	15
17457	South side of Cactus Ave at Parkwood Ct	Level 3	2,622	20
17867	West side of Lasselle St north of Brodiaea Ave	Level 3	13,552	22
18283	North side of Ironwood Ave between Dream St and Bayless St	Level 1	15,124	31
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Level 1	47,740	36
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Level 1	19,841	80
18930	West side of Frederick St and south side of Eucalyptus Ave	Level 3	32,145	67
19032	West side of Heacock St at Gregory Lane and gated utility easement within the tract	Level 1*	4,171	123
19141	North side of Cactus Ave west of Parkwood Ct	Level 1	5,267	17
19142	North side of Cactus Ave east of Parkwood Ct	Level 1	3,196	6
19143	North side of Cactus Ave at Rio Bravo Rd	Level 3	3,409	4
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Level 3	19,507	37
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Level 1	5,157	31

Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
19233	South side of Ironwood Ave at Heritage Dr	Level 1	4,859	16
19363	South side of Cactus Ave and west side of Lasselle St	Level 3	10,770	71
19434	South side of JFK Dr and east side of Kitching St	Level 3	9,766	44
19474	North side of Alessandro Blvd at Covey Quail Lane	Level 1	7,254	8
19496	South side of Ironwood Ave at Tuscola St	Level 1	4,246	14
19500	West side of Kitching St north of Dracaea Ave	Level 3	1,808	11
19509	South side of Cottonwood Ave and west side of Kitching St	Level 1	11,561	26
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Level 3	8,272	23
19529	South side of Eucalyptus Ave at Lena St	Level 1	2,672	10
19533	South side of Ironwood Ave west of Heritage Dr	Level 1	3,988	21
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Level 1	3,962	1
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Level 3	25,509	71
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Level 1	2,418	9
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Level 3	32,991	119
19799	North side of Eucalyptus Ave and east side of Kitching St	Level 3	10,005	13
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Level 1	24,397	29
19862	South side of Ironwood Ave on either side of Weller Place	Level 3	5,678	14
19912	north side of Iris Ave west of Kitching St	Level 1	12,081	31
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Level 1	15,764	69
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Level 3	16,831	15
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Level 3	7,975	10
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Level 3	15,106	48
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Level 3	18,558	47
20120	South side of JFK at Wintergreen St	Level 1	2,784	10
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Level 1	12,187	33
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Level 3	44,449	72
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Level 3	7,600	11
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Level 1	30,254	133
20525	North side of Eucalyptus Ave west of Elmhurst Dr	Level 3	19,050	35

Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Level 3	24,341	58
20660	West side of Kitching St at Plumeria Ln	Level 3	8,873	19
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Level 1	38,390	80
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Level 1	20,985	53
20859	South east corner of Perris Blvd and Krameria Ave	Level 3	24,571	81
20869	West side of Indian St on either side of Wildwood St	Level 1	2,215	4
20941	East side of Lasselle St north of Bay Ave	Level 3	5,158	34
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Level 3	9,678	29
21332	North side of Ironwood Ave east of Day St	Level 3	17,247	58
21333	North side of Ironwood Ave east side of Barclay Dr	Level 3	45,667	28
21345	North side of Eucalyptus Ave east of Lasselle St	Level 1	5,396	21
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Level 1	28,217	60
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Level 1	18,878	53
21737	West side of Kilgore St at Ironwood Ave	Level 3	4,128	6
21806	East side of Perris Blvd north of Mariposa Ave	Level 1	4,279	15
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Level 1	6,411	18
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	11,838	33
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	17,569	26
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Level 1	12,667	28
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Level 1	18,130	45
22999	South side of Ironwood Ave east of Lasselle St	Level 1	3,579	15
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Level 3	12,788	25
24721	South side of Eucalyptus Ave west of Shubert St	Level 3	4,737	35
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Level 3	13,762	20
28882	South side of Ironwood Ave at Franklin St	Level 3	19,273	25
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Level 3	4,235	18
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Level 3	42,569	191
30967	East side of Indian St and the south side of Krameria to Emma Ln	Level 1	15,092	30
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Level 1	10,937	25

Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Level 1	24,580	34
31268	South side of Cottonwood Ave west of Wilmot St	Level 1	6,148	14
31269	North side of Cottonwood Ave	Level 1	7,754	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Level 1	43,103	47
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Level 1	25,889	72
31424	South side of Eucalyptus Ave	Level 1	7,835	8
31591	North side of Eucalyptus Ave and the west side of Morrison St	Level 1	13,633	37
32005	Proposed: west side of Perris Blvd at Heacock St and Reche Vista Dr	Level 1 (Not accepted yet)	TBD	TBD
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Level 3	7,794	4
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Level 1	15,297	37
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Level 1	29,541	23
33436	Proposed: north side of Ironwood Ave west of Lasselle St	Level 1 (Not accepted yet)	TBD	TBD
33637	Proposed: east side of Weller Pl at Ironwood Ave	Level 1 (Not accepted yet)	TBD	TBD
33962	Proposed: north side of Ironwood Ave between Pettit St and Quincy St	Level 1 (Not accepted yet)	TBD	TBD
4-Custom Homes	Proposed: Landscaped median on Redlands Blvd between Maltby Ave and Kimberly Ave	Level 1 (Not accepted yet)	TBD	TBD

Zone D (Parkway Landscape Maintenance) Equipment

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Stand Alone Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Level 3	-	-	1	-	-	-
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Level 3	-	1	-	1	-	-
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Level 1	-	1	1	1	-	-
12608	Proposed: south of Sunnymead Blvd/east side of Kitching St	Level 1 (Not accepted yet)	-	TBD	TBD	TBD	-	-
12773	South side of JFK Dr and the west side Lasselle St	Level 1	-	1	-	1	-	-
12902	South side of Ironwood Ave primarily west of Lasselle St	Level 1	-	1	-	1	-	-
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Level 3	-	1	-	1	-	-
13585	West side of Lasselle St north of Bay Ave	Level 3	-	1	1	1	-	-
14387/12268	East side of Pigeon Pass Rd north of Swan St	Level 1	-	1	-	1	-	-
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Level 3	-		1	1	-	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Level 3	-	2	-	2	-	-
16768	North side of Eucalyptus Ave west of Lasselle St	Level 3	-	1	-	1	-	-
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Level 1	-	1	-	1	-	-
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Level 3	-	1	-	1	-	-
17033	East side of Kitching St north of Dracaea Ave	Level 3	-	1	-	1	-	-
17176	North side of Box Springs Rd west of Day St	Level 3	-	1	-	1	-	-
17334	North side of Locust Ave at Twilight Way	Level 3	-	1	-	1	-	-
17387	East side of Kitching St south of Brodiaea Ave	Level 3	-	1	-	1	-	-
17457	South side of Cactus Ave at Parkwood Ct	Level 3	-	1	-	1	-	-
17867	West side of Lasselle St north of Brodiaea Ave	Level 3	-	1	-	1	-	-
18283	North side of Ironwood Ave between Dream St and Bayless St	Level 1	-	1	-	1	-	-
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Level 1	-	2	-	2	-	-
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Level 1	-	2	-	2	-	-
18930	West side of Frederick St and south side of Eucalyptus Ave	Level 3	-	2	-	2	-	-
19032	West side of Heacock St at Gregory Lane and utility access trails within the tract	Level 1	-	1	-	1	-	-
19141	North side of Cactus Ave west of Parkwood Ct	Level 1	-	1	-	1	-	-
19142	North side of Cactus Ave east of Parkwood Ct	Level 1	-	1	-	1	-	-
19143	North side of Cactus Ave at Rio Bravo Rd	Level 3	-	1	-	1	-	-
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Level 3	-	-	1	-	-	-
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Level 1	-	2	-	2	-	-
19233	South side of Ironwood Ave at Heritage Dr	Level 1	-	1	-	1	-	-
19363	South side of Cactus Ave and west side of Lasselle St	Level 3	-	1	-	1	-	-
19434	South side of JFK Dr and east side of Kitching St	Level 3	-	-	1	1	-	-
19474	North side of Alessandro Blvd at Covey Quail Lane	Level 1	-	1	-	1	-	-
19496	South side of Ironwood Ave at Tuscola St	Level 1	-	1	-	-	-	-
19500	West side of Kitching St north of Dracaea Ave	Level 3	-	1	-	1	-	-
19509	South side of Cottonwood Ave and west side of Kitching St	Level 1	-		1	1	-	-
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Level 3	-	2	-	2	-	-
19529	South side of Eucalyptus Ave at Lena St	Level 1	-	1	-	1	-	-
19533	South side of Ironwood Ave west of Heritage Dr	Level 1	-	1	-	1	-	-
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Level 1	-		1	1	-	-

Zone D (Parkway Landscape Maintenance) Equipment

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Stand Alone Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Level 3	-	2	-	2	-	-
28882	South side of Ironwood Ave at Franklin St	Level 3	-	1	-	1	-	-
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Level 3	-	1	-	1	-	-
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Level 3	2	-	-	2	-	-
30967	East side of Indian St and the south side of Krameria to Emma Ln	Level 1	1	-	-	1	1	-
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Level 1	1	-	-	1	-	-
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Level 1	1	-	-	1	-	-
31268	South side of Cottonwood Ave west of Wilmot St	Level 1	Shares w/31269-1	-	-	Shares w/31269-1	Shares w/31269-1	-
31269	North side of Cottonwood Ave	Level 1	1	-	-	1	1	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Level 1	3	-	-	2	1	-
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Level 1	1	-	-	1	1	-
31424	South side of Eucalyptus Ave	Level 1	1	-	-	1	-	-
31591	North side of Eucalyptus Ave and the west side of Morrison St	Level 1	1	-	-	1	1	-
32005	Proposed: west side of Perris Blvd at Heacock St and Reche Vista Dr	Level 1 (Not accepted yet)	TBD	-	-	TBD	TBD	TBD
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Level 3	-	-	-	-	-	-
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Level 1	1	-	-	-	1	-
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Level 1	2	-	-	2	-	-
33436	Proposed: north side of Ironwood Ave west of Lasselle St	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD
33637	Proposed: east side of Weller Pl at Ironwood Ave	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD
33962	Proposed: north side of Ironwood Ave between Pettit St and Quincy St	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD
4-Custom Homes	Proposed: Landscaped median on Redlands Blvd between Maltby Ave and Kimberly Ave	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD

Note: Tract 27251-1 was converted from Zone D to LMD No. 2014-02 in May 2015 thru an approved mail ballot proceeding. Tracts 31618, 22180, and 31305 were converted from Zone D to CFD No. 2014-01 through an

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Level 3	-
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Level 3	"Serra Homes" Metal letter sign (2): NWC & SWC Graham/Old Valley
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Level 1	"Western Ridge Ranch" Wood letter sign : NEC Pigeon Pass/Western Ridge
12773	South side of JFK Dr and the west side Lasselle St	Level 1	-
12902	South side of Ironwood Ave primarily west of Lasselle St	Level 1	-
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Level 3	-
13585	West side of Lasselle St north of Bay Ave	Level 3	-
14387/12268	East side of Pigeon Pass Rd north of Swan St	Level 1	-
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Level 3	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Level 3	-
16768	North side of Eucalyptus Ave west of Lasselle St	Level 3	-
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Level 1	-
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Level 3	-
17033	East side of Kitching St north of Dracaea Ave	Level 3	-
17176	North side of Box Springs Rd west of Day St	Level 3	-
17334	North side of Locust Ave at Twilight Way	Level 3	-
17387	East side of Kitching St south of Brodiaea Ave	Level 3	-
17457	South side of Cactus Ave at Parkwood Ct	Level 3	-
17867	West side of Lasselle St north of Brodiaea Ave	Level 3	-
18283	North side of Ironwood Ave between Dream St and Bayless St	Level 1	-
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Level 1	"Cooper Hill" Wood letter sign : SWC Heacock/Hillgate
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Level 1	"Westerly" Plastic letter sign : NWC Hemlock/Westerly
18930	West side of Frederick St and south side of Eucalyptus Ave	Level 3	-
19032	West side of Heacock St at Gregory Lane and utility access trails within the tract	Level 1	-
19141	North side of Cactus Ave west of Parkwood Ct	Level 1	-
19142	North side of Cactus Ave east of Parkwood Ct	Level 1	-
19143	North side of Cactus Ave at Rio Bravo Rd	Level 3	-
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Level 3	-

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Level 1	-
19233	South side of Ironwood Ave at Heritage Dr	Level 1	-
19363	South side of Cactus Ave and west side of Lasselle St	Level 3	-
19434	South side of JFK Dr and east side of Kitching St	Level 3	-
19474	North side of Alessandro Blvd at Covey Quail Lane	Level 1	-
19496	South side of Ironwood Ave at Tuscola St	Level 1	-
19500	West side of Kitching St north of Dracaea Ave	Level 3	-
19509	South side of Cottonwood Ave and west side of Kitching St	Level 1	-
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Level 3	-
19529	South side of Eucalyptus Ave at Lena St	Level 1	-
19533	South side of Ironwood Ave west of Heritage Dr	Level 1	-
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Level 1	-
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Level 3	-
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Level 1	-
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Level 3	-
19799	North side of Eucalyptus Ave and east side of Kitching St	Level 3	-
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Level 1	-
19862	South side of Ironwood Ave on either side of Weller Place	Level 3	"Sunnymead Orchard" Plastic letter sign : SEC Ironwood/Weller
19912	north side of Iris Ave west of Kitching St	Level 1	-
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Level 1	-
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Level 3	-
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Level 3	-
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Level 3	-
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Level 3	-
20120	South side of JFK at Wintergreen St	Level 1	-
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Level 1	-
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Level 3	-

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Level 3	"Mariner's Pointe" Metal letter sign (2): NWC & SWC Perris/Northern Dancer
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Level 1	-
20525	North side of Eucalyptus Ave west of Elmhurst Dr	Level 3	"California Seasons" Tile sign : NEC Eucalyptus/Montecello
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Level 3	-
20660	West side of Kitching St at Plumeria Ln	Level 3	-
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Level 1	-
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Level 1	-
20859	South east corner of Perris Blvd and Krameria Ave	Level 3	-
20869	West side of Indian St on either side of Wildwood St	Level 1	-
20941	East side of Lasselle St north of Bay Ave	Level 3	-
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Level 3	-
21332	North side of Ironwood Ave east of Day St	Level 3	-
21333	North side of Ironwood Ave east side of Barclay Dr	Level 3	-
21345	North side of Eucalyptus Ave east of Lasselle St	Level 1	-
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Level 1	-
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Level 1	-
21737	West side of Kilgore St at Ironwood Ave	Level 3	-
21806	East side of Perris Blvd north of Mariposa Ave	Level 1	-
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Level 1	-
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	-
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	-
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Level 1	-
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Level 1	-
22999	South side of Ironwood Ave east of Lasselle St	Level 1	-
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Level 3	-
24721	South side of Eucalyptus Ave west of Shubert St	Level 3	-

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Level 3	"The Groves" Wood sign: NEC Cottonwood/Lakeport
28882	South side of Ironwood Ave at Franklin St	Level 3	-
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Level 3	-
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Level 3	-
30967	East side of Indian St and the south side of Krameria to Emma Ln	Level 1	-
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Level 1	"Celebrations homes" Plastic letter sign : NWC Cactus/Dusty Coyote
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Level 1	-
31268	South side of Cottonwood Ave west of Wilmot St	Level 1	-
31269	North side of Cottonwood Ave	Level 1	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Level 1	-
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Level 1	-
31424	South side of Eucalyptus Ave	Level 1	-
31591	North side of Eucalyptus Ave and the west side of Morrison St	Level 1	-
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Level 3	-
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Level 1	-
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Level 1	-

Note: Tract 27251-1 was converted from Zone D to LMD No. 2014-02 in May 2015 thru an approved mail ballot proceeding. Tracts 31618, 22180, and 31305 were converted from Zone D to CFD No. 2014-01 through an approved landowner petition.

Zone E (Extensive Landscape Maintenance) Improvements

All measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Area	Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees	Planter Area (sq ft)	Turf Area (sq ft)	Open Space Area (sq ft)
Zone E-7	Parkway and median landscaping generally surrounding the Centerpointe area, bordered by Elsworth St on the west, Alessandro Blvd on the north, Cactus Ave on the south, and Frederick St on the east.	Level 1	141,543	312	141,543	-	-
Zone E-8	Parkway landscaping generally surrounding the housing community bordered by Oliver St on the west, Cactus Ave on the north, John F Kennedy Dr on the south, and Moreno Beach Dr on the east. Additional parkway landscaping along the pathway on either side of the pedestrian bridge at Hastings Dr and Morgan Ave. Maintenance is also provided to the buffer landscaping on the slopes of the Line F and Oliver flood control channel.	Level 1	673,974	166	50,068	-	623,906

Monuments/Lightng/Equipment/Entry Statements/Fencing

Area	Name/Type/Location of Monument/Entry Statement	Landscape Lighting	Maxicom Irrigation Controller	Electrical/ Irrigation Enclosure	Trash Cans	Park Benches	Recycled Water Spin Filter	Location/Length of Fencing
Zone E-7	"Centerpointe" Concrete monument sign (4): NWC, NEC Alessandro/Frederick & SWC, SEC Cactus/Frederick	3 Monument flood lights on NWC of Alessandro/Frederick.19 Palm tree lights & 32 tree flood lights on NWC, NEC Alessandro/Frederick & SWC, SEC Cactus/Frederick	5	7	-	-	-	-
Zone E-8	"Promontory Park" Metal letter sign (2): NWC & SWC Moreno Beach/Auburn	-	3	3	-	-	1	Approx. 1,580 ft of vinyl rail fencing on E/S of Oliver from JFK to Cactus.

Zone M (Median Landscape Maintenance) Improvements

All measurements, counts, and square footage amounts are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
Old Highway 215 Monuments located at the northeast and southeast corners of Alessandro Blvd and Old 215 Frontage Rd	Level 1	11,793	6
Landscaped medians located along Alessandro Blvd between Old 215 Frontage Rd and Frederick St	Level 1	48,139	55
Landscaped medians located along Alessandro Blvd between Frederick St and Heacock St	Level 1	52,777	46
Landscaped medians located along Alessandro Blvd between Heacock St and Perris Blvd	Level 1	4,827	3
Landscaped medians located along Alessandro Blvd between Flaming Arrow Dr and Kitching St	Level 1	10,536	19
Landscaped median located along Perris Blvd from Alessandro Blvd to 600' north of Brodiaea Ave	Level 1	556	1
Landscaped medians located along Perris Blvd between John F. Kennedy Dr and Filaree Ave	Level 1	5,432	14
Landscaped medians located along Perris Blvd, approx. 400' south of Santiago Dr to Iris Ave	Level 1	1,780	7
Landscaped medians located along Perris Blvd between Red Maple Ln and Krameria Ave	Level 1	3,048	5
Landscaped median along Perris Blvd, approx. 225' south of Rivard Rd to Nandina Ave	Level 1	11,954	15
Landscaped median located along Perris Blvd, approx. 630' south of Nandina Ave to Globe St	Level 1	2,619	8
Landscaped median located along Perris Blvd, approx. 250' south of Globe St to Harley Knox Blvd	Level 1	4,338	9
Landscaped median located along Perris Blvd, 100' south of Myers Ave to Eucalyptus Ave	Level 1	1,446	4
Landscaped medians located along Perris Blvd between Iris Ave and Red Maple Ln	Level 1	4,562	13
Parkway on the south side of Elder Ave from Grenville Ave to Brewster Dr	Level 1	7,533	52
Landscaped median along Cactus Ave from Elsworth St to 650' west of Elsworth St	Level 1	2,268	3
Landscaped medians along Cactus Ave between Frederick St and Heacock St	Level 1	28,837	27
Landscaped medians along Moreno Beach Dr between Cactus Ave and Brodiaea Ave	Level 1	5,628	3
Landscaped medians along Old 215 Frontage Rd from Alessandro Blvd to 250' south of Alessandro Blvd	Level 1	3,905	8
Landscaped medians along Eucalyptus Ave from Theodore St to approx. 1,600' east of Redlands Blvd	Level 1	36,129	49
Landscaped median along Cactus Ave 650' east of Elsworth St to Frederick St	Level 1	8,262	40
Landscaped median along Iris Ave east of Heacock St	Level 1	7,780	9
Non-Irrigated Landscaped median on Alessandro Blvd between Indian St and Perris Blvd	Level 1	17,470	38
Landscaping at the Nason/60Frwy Interchange	Every Other Week	74,722	50

Zone M (Median Landscape Maintenance) Equipment/Monuments/Entry Statements

Location of Improvements	Name/Type/Location of Monument/Entry Statement	Maxicom Irrigation Controller	Stand Alone Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Landscape Lighting	Irrigation Booster Pump
Old Highway 215 Monuments located at the northeast and southeast corners of Alessandro Blvd and Old 215 Frontage Rd. Medians on Alessandro Blvd and Old 215 Frontage Rd. and Day St.	"Moreno Valley" Concrete monument sign with stacked stone and lighting (2): NEC & SEC of Alessandro/Old 215	1	1		3	4 flood lights for "Moreno Valley" monument signs on NWC & SWC of Alessandro/Old 215	-
Landscaped medians located along Alessandro Blvd between Day and Frederick St	-	-	2	3	2	-	-
Landscaped medians located along Alessandro Blvd between Frederick St and Heacock St	-	-	2	1	2	-	-
Landscaped medians located along Alessandro Blvd between Heacock St and Perris Blvd	-	-	1	2	1	-	-
Landscaped medians located along Alessandro Blvd between Flaming Arrow Dr and Kitching St	-	1	-		1	-	-
Landscaped median located along Perris Blvd from Alessandro Blvd to 600' north of Brodiaea Ave	-	1	-		1	-	-
Landscaped medians located along Perris Blvd between John F. Kennedy Dr and Filaree Ave	-	1	-		1	-	-
Landscaped medians located along Perris Blvd, approx. 400' south of Santiago Dr to Iris Ave	-	-	1		1	-	-
Landscaped medians located along Perris Blvd between Red Maple Ln and Krameria Ave	-	1	-		1	-	-
Landscaped median along Perris Blvd, approx. 225' south of Rivard Rd to Nandina Ave	-	1	-		1	-	-
Landscaped median located along Perris Blvd, approx. 630' south of Nandina Ave to Globe St	-	1	-		1	-	-
Landscaped median located along Perris Blvd, approx. 250' south of Globe St to Harley Knox Blvd	-	1	-		1	-	-
Landscaped median located along Perris Blvd, 100' south of Myers Ave to Eucalyptus Ave	-	1	-		1	-	-
Landscaped medians located along Perris Blvd between Iris Ave and Red Maple Ln	-	1	-		1	-	-
Parkway on the south side of Elder Ave from Grenville Ave to Brewster Dr	-	-	1		1	-	-
Landscaped median along Cactus Ave from Elsworth St to 650' west of Elsworth St	-	-	1		1	-	-
Landscaped medians along Cactus Ave between Frederick St and Heacock St	-	1	-		1	-	-
Landscaped medians along Moreno Beach Dr between Cactus Ave and Brodiaea Ave	-	1	-		1	-	-
Landscaped medians along Old 215 Frontage Rd from Alessandro Blvd to 250' south of Alessandro Blvd	-	1	-		1	-	-
Landscaped medians along Eucalyptus Ave from Theodore St to approx. 1,600' east of Redlands Blvd	-	1	-		1	-	1
Landscaped median along Cactus Ave 650' east of Elsworth St to Frederick St	-	1	-		1	-	-
Landscaped median along Iris Ave east of Heacock St	-	1	-		1	-	-
Non-Irrigated Landscaped median on Alessandro Blvd between Indian St and Perris Blvd	-	-	-		-	-	-
Landscaping at the Nason/60Frwy Interchange	-	-	2	-	2	-	1

Zone S (Sunnymead Blvd. Maintenance) Improvements and Equipment

All measurements, counts, and square footage amounts are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Location of Improvements	Maintenance Service Level	Planter Area (sq ft)	Turf Area (sq ft)	Trees	Maxicom Irrigation Controller	Electrical/ Irrigation Enclosure
Certain parkway and median landscaping along Sunnymead Blvd. between Frederick St. and Perris Blvd. that were installed in participation with the City and the former Redevelopment Agency of the City of Moreno Valley	Level 1	49,575	-	316	4	4

APPENDIX E: SUMMARY OF CSD PARCEL CHARGES

Community Services District Proposed Annual Parcel Charges ¹ for Fiscal Year 2020/21										
Zone	Specific Plan or Major Development	Purpose	Estimated Parcel Count	Charge Category	FY 2019/20 Maximum Annual Charges	FY 2019/20 Applied Annual Charges	FY 2020/21 Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate	Annual Adjustment to Max Rate ⁷
A ²	Citywide	Parks & Community Services	48,982	Per parcel/dwelling unit	\$ 87.50	\$ 87.50	\$ 87.50	\$ 87.50	\$ -	0.00%
C ²	Citywide	Arterial Street Lights	47,757	Per parcel	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ -	0.00%
D ^{3,4}	Citywide - residential tracts	Public Landscape Maintenance	11,437	Per parcel	varies	varies	varies	varies	varies	2.96%
E-7	Centerpointe	Public Landscape Maintenance	40	Per acre	\$ 813.37	\$ 813.37	\$ 837.44	\$ 813.37	\$ -	2.96%
E-8 ⁵	Promontory Park	Public Landscape Maintenance	404	Per parcel	\$ 635.31	\$ 30.12	\$ 654.12	\$ 30.12	\$ -	2.96%
			225	Per condo unit	\$ 224.90	\$ 10.42	\$ 231.56	\$ 10.42	\$ -	2.96%
M ^{3,5,6}	Citywide - certain arterial medians	Public Landscape Maintenance	81	Per parcel	varies	varies	varies	varies	varies	2.96%
S	Certain improvements on Sunnymead Blvd., between Frederick St. and Perris Blvd.	Public Landscape Maintenance	131	Per front linear foot	\$ 3.340000	\$ 3.340000	\$ 3.430000	\$ 3.340000	\$ -	2.96%
¹ "Parcel Charge" = parcel tax and parcel charge. Zones A and C are parcel taxes; Zones D, E, M, and S are parcel charges. ² No approved inflationary adjustment. ³ 28 of the 103 Zone D tracts and 3 parcels in Zone M do not have an approved annual adjustment. ⁴ Costs shared based on the area of public landscaping maintained and the number of parcels sharing in the cost. ⁵ Applied a lower charge to use unassigned reserves. ⁶ Rate per parcel in Zone M is calculated based on square footage of landscaping; cost spread proportionately to ballot group by linear footage or acreage. ⁷ Annual adjustment approved by qualified electors. Based on percentage change calculated for the prior year in the Los Angeles-Long Beach-Anaheim Regional Consumer Price Index (CPI), as published by the Department of Labor's Bureau of Labor Statistics. 2.96% CPI applied to FY 2019/20 maximum rate to determine FY 2020/21 maximum rate.										

Zone D (Parkway Landscape Maintenance)
FY 2020/21 Maximum and Applied Charges

Tract Number	Parcel Count in Tract	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	FY 2020/21 Zone D Levy	Change in Applied Rate
10191/18468	77	\$ 84.02	\$ 86.49	\$ 84.02	\$ 6,469.54	\$ -
11848	62	102.26	105.28	102.26	6,340.12	-
12305 ⁽¹⁾	98	24.96	57.00	24.96	2,446.08	-
12608	75	-	239.44	-	-	-
12773	160	76.36	100.27	76.36	12,217.60	-
12902	80	64.10	90.24	64.10	5,128.00	-
13576/19080/19081	332	31.48	40.07	31.48	10,451.36	-
13585 ⁽¹⁾	81	48.94	57.00	48.94	3,964.14	-
14387/12268 ⁽¹⁾	176	42.32	57.00	42.32	7,448.32	-
15387 ⁽¹⁾	100	57.00	57.00	57.00	5,700.00	-
15433	138	97.36	112.81	97.36	13,435.68	-
16768	105	77.90	80.20	77.90	8,179.50	-
16769	156	50.92	76.44	50.92	7,943.52	-
16770 ⁽¹⁾	70	57.00	57.00	57.00	3,990.00	-
17033	38	142.04	217.09	142.04	5,397.52	-
17176 ⁽¹⁾	138	57.00	57.00	57.00	7,866.00	-
17334	57	354.22	424.96	354.22	20,190.54	-
17387 ⁽¹⁾	37	57.00	57.00	57.00	2,109.00	-
17457	40	68.56	99.01	68.56	2,742.40	-
17867 ⁽¹⁾	195	55.56	57.00	55.56	10,834.20	-
18283 ⁽¹⁾	538	29.34	57.00	29.34	15,784.92	-
18512/21322	519	74.16	100.93	74.16	38,489.04	-
18784/20906	137	187.42	217.98	187.42	25,676.54	-
18930	295	75.32	96.53	75.32	22,219.40	-
19032	113	116.44	238.22	116.44	13,157.72	-
19141	62	91.30	94.00	91.30	5,660.60	-
19142 ⁽¹⁾	50	57.00	57.00	57.00	2,850.00	-
19143 ⁽¹⁾	51	57.00	57.00	57.00	2,907.00	-
19208	153	72.12	91.08	72.12	11,034.36	-
19210	122	58.38	85.24	58.38	7,122.36	-
19233 ⁽¹⁾	129	32.56	57.00	32.56	4,200.24	-
19363 ⁽¹⁾	151	47.16	57.00	47.16	7,121.16	-
19434 ⁽¹⁾	156	36.94	57.00	36.94	5,762.64	-
19474 ⁽¹⁾	120	48.02	57.00	48.02	5,762.40	-
19496	45	75.36	80.20	75.36	3,391.20	-
19500	40	69.16	91.46	69.16	2,766.40	-
19509 ⁽¹⁾	323	51.30	57.00	51.30	16,569.90	-
19518/18372 ⁽¹⁾	108	57.00	57.00	57.00	6,156.00	-
19529	35	80.90	87.73	80.90	2,831.50	-
19533 ⁽¹⁾	147	36.94	57.00	36.94	5,430.18	-
19541	40	113.24	116.60	113.24	4,529.60	-
19551	225	81.68	118.19	81.68	18,378.00	-
19675	38	57.28	100.27	57.28	2,176.64	-
19685	311	80.34	87.73	80.34	24,985.74	-
19799	31	287.06	335.29	287.06	8,898.86	-
19852	292	55.64	84.94	55.64	16,246.88	-
19862	35	147.20	185.73	147.20	5,152.00	-
19912	138	91.90	104.02	91.90	12,682.20	-
19937	163	99.48	134.27	99.48	16,215.24	-
19957	72	82.50	84.94	82.50	5,940.00	-
20030	41	121.90	125.50	121.90	4,997.90	-
20032 ⁽¹⁾	171	57.00	57.00	57.00	9,747.00	-
20072	119	106.44	109.59	106.44	12,666.36	-
20120	41	105.86	117.87	105.86	4,340.26	-
20197 ⁽¹⁾	221	45.84	57.00	45.84	10,130.64	-
20272	205	134.74	156.75	134.74	27,621.70	-
20301 ⁽¹⁾	149	48.50	57.00	48.50	7,226.50	-
20404	238	84.84	129.27	84.84	20,191.92	-
20525 ⁽¹⁾	213	49.68	57.00	49.68	10,581.84	-

Zone D (Parkway Landscape Maintenance)
FY 2020/21 Maximum and Applied Charges

Tract Number	Parcel Count in Tract	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	FY 2020/21 Zone D Levy	Change in Applied Rate
20552 ⁽¹⁾	200	57.00	57.00	57.00	11,400.00	-
20660	76	127.98	131.75	127.98	9,726.48	-
20715	342	96.56	115.72	96.56	33,023.52	-
20718	104	115.78	174.42	115.78	12,041.12	-
20859	313	78.92	81.26	78.92	24,701.96	-
20869 ⁽¹⁾	72	57.00	57.00	57.00	4,104.00	-
20941	76	93.86	129.24	93.86	7,133.36	-
21113 ⁽¹⁾	166	48.66	57.00	48.66	8,077.56	-
21332	104	116.90	120.36	116.90	12,157.60	-
21333	127	189.48	261.14	189.48	24,063.96	-
21345	53	117.52	143.05	117.52	6,228.56	-
21597	75	268.80	582.67	268.80	20,160.00	-
21616	37	349.64	465.35	349.64	12,936.68	-
21737	14	256.04	263.62	256.04	3,584.56	-
21806	70	84.02	86.49	84.02	5,881.40	-
22093	73	162.46	212.69	162.46	11,859.58	-
22180 ⁽³⁾	0	-	-	-	-	-
22276	38	237.28	244.30	237.28	9,016.64	-
22277	38	207.34	331.38	207.34	7,878.92	-
22371	39	244.70	358.98	244.70	9,543.30	-
22889	56	226.56	233.27	226.56	12,687.36	-
22999 ⁽¹⁾	43	67.00	67.00	67.00	2,881.00	-
23046 ⁽¹⁾	38	183.00	183.00	183.00	6,954.00	-
24721 ⁽¹⁾	64	57.00	57.00	57.00	3,648.00	-
27251-1 ⁽²⁾	0	-	-	-	-	-
27526	51	144.36	200.79	144.36	7,362.36	-
28882	111	102.86	129.24	102.86	11,417.46	-
29038	72	54.60	75.19	54.60	3,931.20	-
30027	134	209.10	247.53	209.10	28,019.40	-
30967	33	395.58	575.75	395.58	13,054.14	-
31129	109	108.72	167.71	108.72	11,850.48	-
31257	17	942.82	1,317.16	942.82	16,027.94	-
31268	26	158.84	227.10	158.84	4,129.84	-
31269	35	250.62	269.62	250.62	8,771.70	-
31269-1	107	212.62	370.26	212.62	22,750.34	-
31284	144	112.76	156.53	112.76	16,237.44	-
31305 ⁽³⁾	0	-	-	-	-	-
31424	37	185.28	269.62	185.28	6,855.36	-
31591	33	451.18	569.97	451.18	14,888.94	-
32005	2	-	137.94	-	-	-
32018	77	82.80	85.24	82.80	6,375.60	-
32625	20	790.22	1,231.96	790.22	15,804.40	-
32715	36	616.60	1,124.73	616.60	22,197.60	-
33436	2	-	51.69	-	-	-
33637	4	-	365.85	-	-	-
33962	2	-	608.53	-	-	-
4-Custom Homes	4	-	698.47	-	-	-
Total Zone D Levy for FY 2020/21					\$ 1,039,820.12	

⁽¹⁾ An annual inflation adjustment has not been approved by the property owners.

⁽²⁾ Tract 27251-1 was converted from Zone D to the LMD in May of 2015 thru an approved mail ballot proceeding.

⁽³⁾ Tract 22180 and 31305 were converted from Zone D to CFD No. 2014-01 through an approved landowner petition.

Zone E (Extensive Landscape Maintenance)
FY 2020/21 Maximum and Applied Charges

Zone	PARCEL No./Type	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate
E-8	Single Family Residential Parcel (404)	\$ 30.12	\$ 654.12	\$ 30.12	\$ -
E-8	Condo Parcel (225)	10.42	231.56	10.42	-
Total Zone E-8 Levy for FY 2020/21				\$ 14,512.98	
E-7	297-150-010	\$ 837.76	\$ 862.56	\$ 837.76	\$ -
E-7	297-150-011	764.56	787.19	764.56	-
E-7	297-150-012	2,431.96	2,503.95	2,431.96	-
E-7	297-150-013	797.10	820.69	797.10	-
E-7	297-150-014	2,537.70	2,612.81	2,537.70	-
E-7	297-150-020	813.36	837.44	813.36	-
E-7	297-150-021	813.36	837.44	813.36	-
E-7	297-150-030	7,360.98	7,578.83	7,360.98	-
E-7	297-150-031	1,878.88	1,934.49	1,878.88	-
E-7	297-150-033	1,081.78	1,113.80	1,081.78	-
E-7	297-150-041	650.68	669.95	650.68	-
E-7	297-150-042	642.56	661.58	642.56	-
E-7	297-150-048	910.96	937.93	910.96	-
E-7	297-150-049	715.76	736.95	715.76	-
E-7	297-150-050	422.94	435.47	422.94	-
E-7	297-150-052	650.68	669.95	650.68	-
E-7	297-150-053	422.94	435.47	422.94	-
E-7	297-150-054	422.94	435.47	422.94	-
E-7	297-150-056	21,359.08	21,991.17	21,359.08	-
E-7	297-170-002	7,271.52	7,486.71	7,271.52	-
E-7	297-170-029	6,881.10	7,084.74	6,881.10	-
E-7	297-170-034	6,856.70	7,059.62	6,856.70	-
E-7	297-170-086	6,173.46	6,356.17	6,173.46	-
E-7	297-170-087	13,461.26	13,859.63	13,461.26	-
E-7	297-170-088	7,369.12	7,587.21	7,369.12	-
E-7	297-220-001	910.96	937.93	910.96	-
E-7	297-220-006	512.42	527.59	512.42	-
E-7	297-220-007	504.28	519.21	504.28	-
E-7	297-220-008	1,024.84	1,055.17	1,024.84	-
E-7	297-220-010	1,057.38	1,088.67	1,057.38	-
E-7	297-220-013	455.48	468.97	455.48	-
E-7	297-220-016	471.74	485.72	471.74	-
E-7	297-220-018	984.16	1,013.30	984.16	-
E-7	297-220-019	984.16	1,013.30	984.16	-
E-7	297-220-021	927.24	954.68	927.24	-
E-7	297-220-022	1,765.00	1,817.24	1,765.00	-
E-7	297-220-024	601.88	619.71	601.88	-
E-7	297-220-025	788.96	812.32	788.96	-
E-7	297-220-026	862.16	887.69	862.16	-
E-7	297-220-027	447.34	460.59	447.34	-
Total Zone E-7 Levy for FY 2020/21				\$ 105,827.14	
Total Zone E Levy for FY 2020/21				\$ 120,340.12	

Zone M (Commercial, Industrial and/or Multifamily Median Maintenance)
FY 2020/21 Maximum and Applied Charges

Assessor's Parcel Number (APN)	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate
263-111-046	\$ -	\$ 2,863.14	\$ -	\$ -
291-191-024	215.46	421.87	215.46	-
291-192-025	280.92	550.07	280.92	-
292-230-006	-	267.41	-	-
292-230-055	-	455.77	-	-
296-280-020	1,730.38	2,151.91	1,730.38	-
296-300-005	2,270.20	2,823.23	2,270.20	-
296-300-007	594.42	739.22	594.42	-
297-100-066	466.56	959.80	466.56	-
297-100-079	221.94	456.55	221.94	-
297-120-002	617.58	1,209.24	617.58	-
297-120-003	446.98	875.18	446.98	-
297-120-011	932.50	1,825.83	932.50	-
297-120-012	932.50	1,825.83	932.50	-
297-120-016	3,111.48	6,400.65	3,111.48	-
297-130-039 ⁽²⁾	402.18	798.00	402.18	-
297-130-042 ⁽²⁾	986.34	1,957.00	986.34	-
297-130-041 ⁽²⁾	811.44	1,610.00	811.44	-
297-130-046	1,288.48	2,522.81	1,288.48	-
297-130-064	531.00	1,039.72	531.00	-
297-140-049	724.70	1,418.96	724.70	-
297-140-050	745.22	1,459.14	745.22	-
297-140-052	655.42	1,283.33	655.42	-
297-141-001	138.18	270.56	138.18	-
297-141-002	138.18	270.56	138.18	-
297-141-003	138.18	270.56	138.18	-
297-141-004	138.18	270.56	138.18	-
297-141-005	138.18	270.56	138.18	-
297-141-006	138.18	270.56	138.18	-
297-150-056	6,660.44	24,211.45	6,660.44	-
297-170-004	3,604.96	4,483.11	3,604.96	-
297-170-069	8,055.02	8,336.79	8,055.02	-
297-170-086	1,842.18	1,906.63	1,842.18	-
297-170-087	17,889.98	18,515.77	17,889.98	-
312-020-017	1,290.20	1,961.46	1,290.20	-
312-020-018	1,229.88	1,869.75	1,229.88	-
312-020-020	479.88	729.54	479.88	-
312-250-046	2,501.26	4,545.88	2,501.26	-
312-250-049	159.50	305.88	159.50	-
312-270-036	1,517.50	3,254.93	1,517.50	-
312-360-001	554.40	1,749.33	554.40	-
312-360-002	260.90	823.22	260.90	-
312-360-003	178.62	563.60	178.62	-
312-360-004	626.12	1,975.60	626.12	-
312-360-005	486.20	1,534.12	486.20	-
312-360-006	787.18	2,483.76	787.18	-
312-360-007	307.54	970.39	307.54	-
312-360-008	289.94	914.85	289.94	-
312-360-009	322.06	1,016.23	322.06	-
312-360-010	325.58	1,027.32	325.58	-
312-360-011	261.34	824.64	261.34	-

Zone M (Commercial, Industrial and/or Multifamily Median Maintenance)
FY 2020/21 Maximum and Applied Charges

Assessor's Parcel Number (APN)	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate
316-020-046	6,575.50	11,818.61	6,575.50	-
316-200-033	207.08	2,600.25	207.08	-
316-200-034	440.42	5,530.21	440.42	-
316-200-035	185.50	2,329.35	185.50	-
316-210-074	1,082.48	2,321.87	1,082.48	-
316-210-096	1,698.72	3,087.32	1,698.72	-
474-120-037	-	3,917.98	-	-
478-070-029	-	9,306.59	-	-
478-430-031	-	3,067.76	-	-
479-070-050	1,400.00	1,989.07	1,400.00	-
482-190-022	142.72	166.39	142.72	-
482-190-023	36.60	42.67	36.60	-
482-540-030	75.24	497.21	75.24	-
482-700-001	410.32	478.38	410.32	-
482-700-005	410.32	478.38	410.32	-
484-020-023	4,590.02	7,341.26	4,590.02	-
484-020-024	5,609.96	8,972.53	5,609.96	-
484-020-026	524.74	3,467.13	524.74	-
484-030-020	-	763.43	-	-
484-030-022	-	763.43	-	-
484-030-027	-	1,945.98	-	-
484-242-020	-	3,679.41	-	-
485-081-035	221.34	389.21	221.34	-
485-081-037	46.48	87.41	46.48	-
485-081-038	86.64	162.98	86.64	-
485-081-039	47.26	88.89	47.26	-
485-081-041	51.98	97.79	51.98	-
485-081-043	305.68	574.93	305.68	-
485-220-030	1,565.26	2,486.41	1,565.26	-
485-220-031	234.72	372.87	234.72	-
486-070-004	2,088.92	3,673.11	2,088.92	-
486-070-012	182.18	320.34	182.18	-
486-070-013	180.52	317.43	180.52	-
486-070-016	2,088.92	3,673.11	2,088.92	-
486-240-015	-	3,369.65	-	-
486-240-016	-	8,741.15	-	-
486-250-021	2,750.00	10,039.97	2,750.00	-
486-250-024	2,654.88	9,692.73	2,654.88	-
486-250-025	95.08	347.18	95.08	-
486-280-051	-	12,043.45	-	-
488-210-028	-	1,545.00	-	-
488-350-035	5,101.98	8,478.06	5,101.98	-
488-350-041	24,154.16	40,137.48	24,154.16	-
488-350-047	2,064.76	3,431.06	2,064.76	-
488-400-001	-	2,593.09	-	-
488-400-002	-	153.01	-	-
488-400-003	-	1,744.18	-	-
488-400-008	-	136.76	-	-
488-400-009	-	442.93	-	-
488-400-010	-	354.78	-	-
488-400-011	-	85.74	-	-
488-400-012	-	166.91	-	-
488-400-013	-	1,062.22	-	-

Zone M (Commercial, Industrial and/or Multifamily Median Maintenance)
FY 2020/21 Maximum and Applied Charges

Assessor's Parcel Number (APN)	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate
488-400-014	-	71.83	-	-
488-400-015	-	60.20	-	-
488-400-016	-	315.38	-	-
488-400-017	-	183.16	-	-
488-400-018	-	134.46	-	-
488-400-019	-	245.77	-	-
488-400-020	-	213.33	-	-
488-400-021	-	1,231.53	-	-
488-400-022	-	180.84	-	-
488-400-023	-	565.84	-	-
488-400-024	-	331.57	-	-
488-400-025	-	120.53	-	-
488-400-026	-	438.32	-	-
488-400-027	-	13.83	-	-
488-400-028	-	433.64	-	-
488-400-040	-	468.44	-	-
488-400-041	-	433.66	-	-
488-400-042	-	405.85	-	-
488-400-043	-	463.80	-	-
Total Zone M Levy for FY 2020/21			\$ 135,735.84	

⁽¹⁾ There are 123 parcels subject to the Zone M charge; however, only 81 parcels are being levied. The determination to levy the Zone M charge is dependent on whether improvements adjacent to the parcel have been or are being constructed..

⁽²⁾ An annual inflation adjustment has not been approved by the property owners.

Zone S (Sunnymead Boulevard Maintenance)
FY 2020/21 Maximum and Applied Charges

Assessor's Parcel Number (APN)	APN Front Linear Footage	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate
292-100-003	485	\$ 1,619.90	\$ 1,663.55	\$ 1,619.90	\$ -
292-100-011	480	1,603.20	1,646.40	1,603.20	-
292-100-012	199	664.66	682.57	664.66	-
292-100-014	154	514.36	528.22	514.36	-
292-100-016	1,106	3,694.04	3,793.58	3,694.04	-
292-100-017	179	596.62	612.70	596.62	-
292-160-001	154	514.36	528.22	514.36	-
292-160-002	70	233.80	240.10	233.80	-
292-160-045	84	280.56	288.12	280.56	-
292-160-009	154	514.36	528.22	514.36	-
292-160-023	123	410.82	421.89	410.82	-
292-160-024	194	647.96	665.42	647.96	-
292-160-035	92	307.28	315.56	307.28	-
292-160-037	20	66.80	68.60	66.80	-
292-160-038	134	447.56	459.62	447.56	-
292-160-040	149	497.66	511.07	497.66	-
292-230-006	54	180.36	185.22	180.36	-
292-230-007	154	514.36	528.22	514.36	-
292-230-023	24	80.16	82.32	80.16	-
292-230-024	96	320.64	329.28	320.64	-
292-230-030	154	514.36	528.22	514.36	-
292-230-043	248	828.32	850.64	828.32	-
292-230-046	50	167.00	171.50	167.00	-
292-230-049	154	514.36	528.22	514.36	-
292-230-052	60	200.40	205.80	200.40	-
292-230-054	308	1,028.72	1,056.44	1,028.72	-
292-230-055	91	303.94	312.13	303.94	-
292-241-001	219	731.46	751.17	731.46	-
292-242-006	265	885.10	908.95	885.10	-
292-242-008	216	721.44	740.88	721.44	-
292-242-012	198	661.32	679.14	661.32	-
292-242-014	186	621.24	637.98	621.24	-
292-250-010	124	414.16	425.32	414.16	-
292-250-012	133	444.22	456.19	444.22	-
292-250-013	267	891.78	915.81	891.78	-
292-250-014	140	467.60	480.20	467.60	-
292-250-016	78	260.52	267.54	260.52	-
292-250-017	100	334.00	343.00	334.00	-
292-250-018	384	1,282.56	1,317.12	1,282.56	-
292-250-020	573	1,913.82	1,965.39	1,913.82	-
292-250-021	170	567.80	583.10	567.80	-
292-250-023	154	514.36	528.22	514.36	-
292-250-024	157	524.38	538.51	524.38	-
292-250-028	255	851.70	874.65	851.70	-
292-250-037	267	891.78	915.81	891.78	-
292-250-039	120	400.80	411.60	400.80	-
481-070-009	300	1,002.00	1,029.00	1,002.00	-
481-070-041	282	941.88	967.26	941.88	-
481-070-042	145	484.30	497.35	484.30	-
481-070-044	203	678.02	696.29	678.02	-
481-070-045	30	100.20	102.90	100.20	-

Zone S (Sunnymead Boulevard Maintenance)
FY 2020/21 Maximum and Applied Charges

3.430000

Assessor's Parcel Number (APN)	APN Front Linear Footage	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate
481-070-046	277	925.18	950.11	925.18	-
481-070-047	30	100.20	102.90	100.20	-
481-082-002	100	334.00	343.00	334.00	-
481-082-005	125	417.50	428.75	417.50	-
481-082-006	125	417.50	428.75	417.50	-
481-082-009	239	798.26	819.77	798.26	-
481-083-001	176	587.84	603.68	587.84	-
481-083-003	388	1,295.92	1,330.84	1,295.92	-
481-101-028	68	227.12	233.24	227.12	-
481-101-029	130	434.20	445.90	434.20	-
481-101-030	65	217.10	222.95	217.10	-
481-101-033	65	217.10	222.95	217.10	-
481-101-038	130	434.20	445.90	434.20	-
481-101-040	130	434.20	445.90	434.20	-
481-101-041	227	758.18	778.61	758.18	-
481-102-007	70	233.80	240.10	233.80	-
481-102-016	320	1,068.80	1,097.60	1,068.80	-
481-112-008	130	434.20	445.90	434.20	-
481-112-009	60	200.40	205.80	200.40	-
481-112-010	70	233.80	240.10	233.80	-
481-112-011	60	200.40	205.80	200.40	-
481-112-012	70	233.80	240.10	233.80	-
481-112-013	130	434.20	445.90	434.20	-
481-112-014	130	434.20	445.90	434.20	-
481-112-016	65	217.10	222.95	217.10	-
481-112-017	65	217.10	222.95	217.10	-
481-112-018	65	217.10	222.95	217.10	-
481-112-019	65	217.10	222.95	217.10	-
481-112-020	65	217.10	222.95	217.10	-
481-112-021	130	434.20	445.90	434.20	-
481-112-038	97	323.98	332.71	323.98	-
481-112-039	65	217.10	222.95	217.10	-
481-120-002	132	440.88	452.76	440.88	-
481-120-003	132	440.88	452.76	440.88	-
481-120-004	102	340.68	349.86	340.68	-
481-120-005	60	200.40	205.80	200.40	-
481-120-006	102	340.68	349.86	340.68	-
481-120-007	132	440.88	452.76	440.88	-
481-120-008	132	440.88	452.76	440.88	-
481-120-010	70	233.80	240.10	233.80	-
481-120-011	62	207.08	212.66	207.08	-
481-120-012	82	273.88	281.26	273.88	-
481-120-013	50	167.00	171.50	167.00	-
481-120-014	132	440.88	452.76	440.88	-
481-120-032	76	253.84	260.68	253.84	-
481-140-001	66	220.44	226.38	220.44	-
481-140-002	66	220.44	226.38	220.44	-
481-140-003	132	440.88	452.76	440.88	-
481-140-004	132	440.88	452.76	440.88	-
481-140-005	66	220.44	226.38	220.44	-
481-140-006	66	220.44	226.38	220.44	-

Zone S (Sunnymead Boulevard Maintenance)
FY 2020/21 Maximum and Applied Charges

3.430000

Assessor's Parcel Number (APN)	APN Front Linear Footage	FY 2019/20 Applied Annual Charges	FY 2020/21 Noticed/Maximum Annual Charges	FY 2020/21 Applied Annual Charges	Change in Applied Rate
481-140-007	66	220.44	226.38	220.44	-
481-140-008	66	220.44	226.38	220.44	-
481-140-009	132	440.88	452.76	440.88	-
481-140-031	396	1,322.64	1,358.28	1,322.64	-
481-140-033	88	293.92	301.84	293.92	-
481-161-004	60	200.40	205.80	200.40	-
481-161-005	66	220.44	226.38	220.44	-
481-161-006	66	220.44	226.38	220.44	-
481-161-007	66	220.44	226.38	220.44	-
481-161-008	66	220.44	226.38	220.44	-
481-161-009	132	440.88	452.76	440.88	-
481-161-010	132	440.88	452.76	440.88	-
481-161-039	100	334.00	343.00	334.00	-
481-161-040	70	233.80	240.10	233.80	-
481-161-045	105	350.70	360.15	350.70	-
481-161-046	105	350.70	360.15	350.70	-
481-161-047	100	334.00	343.00	334.00	-
481-161-052	79	263.86	270.97	263.86	-
481-161-053	101	337.34	346.43	337.34	-
481-180-016	88	293.92	301.84	293.92	-
481-180-018	138	460.92	473.34	460.92	-
481-180-026	130	434.20	445.90	434.20	-
481-180-027	20	66.80	68.60	66.80	-
481-180-029	54	180.36	185.22	180.36	-
481-180-034	150	501.00	514.50	501.00	-
481-180-042	88	293.92	301.84	293.92	-
481-180-045	255	851.70	874.65	851.70	-
481-180-048	205	684.70	703.15	684.70	-
481-180-049	50	167.00	171.50	167.00	-
Total Zone S Levy for FY 2020/21				\$ 63,572.32	

APPENDIX F: ASSESSMENT ROLL

The List of Assessments
Is on file with the Secretary to the CSD Board (Office of the City Clerk)