

# City of Moreno Valley Community Services District

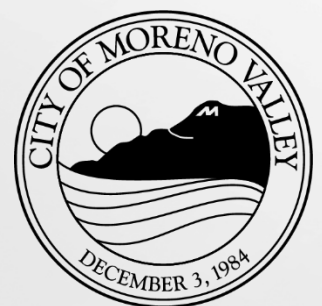
Special Districts Division  
**Public Works Department**

## Annual Levy Report

# 2019/20

Report Date: April 2019

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## I. INTRODUCTION

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The citizens of Moreno Valley voted to create the Moreno Valley Community Services District (“CSD” or “District”) at the time they approved the City’s incorporation in 1984. The CSD is a dependent special district of the City, and the Moreno Valley City Council (“City Council”) serves as the Board of Directors of the CSD (“CSD Board”). The boundaries of the CSD are the same as those of the City. Under Division 3 of Title 6 of the California Government Code, the District was established to allow for the continued provision of certain services provided by the County of Riverside through the use of County Service Areas (CSAs), which were established prior to City incorporation. CSAs allowed the provision of programs and services and a mechanism to allocate costs to those parcels receiving proportional benefit from the services provided by collection of charges on the annual property tax bills. Zones A and B were created to replace the CSAs funding parks and community services and street lighting programs.

On June 23, 1987, the City Council, acting in its capacity as the CSD Board, established Zone C (Arterial Street and Intersection Lighting), Zone D (Landscape Maintenance), and Zone E (Extensive Landscape Maintenance). On March 25, 2003, the CSD Board established Zone M (Commercial, Industrial, and/or Multifamily Median Maintenance). On December 13, 2005, the CSD Board approved the establishment of Zone S (Sunnymead Boulevard Maintenance). Each of the zones provides a different service or service level to properties within each zone. The level of service provided is based on the financial resources of each zone.

Proposition 218<sup>1</sup>, approved as a constitutional amendment in the November 5, 1996 election, specifically outlines how public agencies can collect taxes, charges, and/or assessments (“parcel charges”) on the property tax bills. Any increase beyond what the property owners/voters have approved will require approval by the qualified electors (e.g. property owners or registered voters). Any property owner mail ballot proceeding will be conducted in accordance with Proposition 218 guidelines and the CSD Board approved Policy For Conducting Mail Ballot Proceedings (originally adopted on January 9, 2001 and most recently amended on October 27, 2015).

To clarify the status of certain parcel charges levied in connection with certain CSD zones, the CSD Board established two assessment districts pursuant to the Landscape and Lighting Act of 1972 (Section 22500 et seq. of the California Streets and Highways Code). The districts were created to replace and succeed certain zones. The assessment amounts did not increase (other than annual adjustments as previously approved by the property owners) as part of the transition.

Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (“LMD No. 2014-01”), created by Resolution No. CSD 2014-08 on May 27, 2014, replaces and supersedes Zone B (residential street lighting). The LMD No. 2014-01

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<sup>1</sup> The City reviewed Proposition 218 and determined the CSD parcel charges, as currently collected, comply with Proposition 218.

annual assessment replaced the Zone B parcel charge on the property tax bill. The Annual Assessment Engineer's Report for LMD No. 2014-01 includes additional information on the residential street light program.

Certain Zone E landscape zones were replaced and succeeded by zones within Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 ("LMD No. 2014-02") by adoption of Resolution No. CSD 2014-09 on May 27, 2014. The LMD No. 2014-02 annual assessments replaced the Zone E parcel charge on the property tax bill for the zones included in LMD No. 2014-02. Further information about the successor zones is in the Annual Assessment Engineer's Report for LMD No. 2014-02.

This Annual Levy Report ("Report") documents the fiscal year (FY) 2019/20 CSD parcel charges. A Public Hearing notice (see [Appendix A](#)) to consider the continuation of the charges into FY 2019/20 was mailed to the property owners subject to the parcel charges. In addition, the required legal notice was published in a general circulation newspaper.

## II. ANNUAL UPDATE

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The CSD provides special programs that include parks and community services; arterial and intersection street lighting; and median, open space, and parkway landscape maintenance. The City's Special Districts Division manages the collection of all CSD parcel charges on the property tax bills and works to provide cost savings and improved services throughout the year for the zones administered by the Division. Some of these actions include:

- Comprehensive review of the Special Districts Division webpage to ensure up-to-date information is available to include:
  - Boundary maps of the parcels in the CSD;
  - Service level guidelines;
  - Special Financing Districts Property Lookup - a tool that allows the user to see which of the parcel charges levied on the property tax bill by the City a given parcel is subject to;
  - Integrated Map Viewer – enables a user to see the general location of the public landscape improvements maintained with funding received from the parcel charges;
  - Tools to report street light outages to the City;
  - Material on the benefits of landscaping with links to resources for water wise landscaping, California friendly landscaping, and non-invasive plant material.
- Standardizing maintenance service schedules to ensure consistent maintenance of public landscaping.
- Continual refinement of the competitive proposal process and management of public landscape maintenance contracts, invoice payment, and expenses tracking.
- Continual review and monitoring of maintenance contracts to provide efficiencies and reduce costs including combining multiple landscape maintenance zones within a contract for cost and administration efficiencies.
- Aligning the service levels of all public landscape maintenance areas in accordance with the available funding to provide the most frequent service possible.
- Updating landscape maintenance policies to ensure consistency throughout all landscape districts.
- Applying for and receiving Tree City USA designation to include adopting a Proclamation, conducting an annual tree planting event, maintaining a tree ordinance and department responsible for managing the City's forestry program, and establishing a tree forestry budget.

- Developing a Tree Management Policy to ensure consistent maintenance of City trees.
- Monitoring water usage for each landscape area to ensure timely response to current water conditions and compliance with Eastern Municipal Water District (EMWD)'s monthly water budget allocations and usage restrictions.
- Evaluating different rate options offered by the electric utility and selecting the most cost effective rate for each landscape area.
- Use of an automated software to track and monitor landscape services requests and to allow for data and trend analysis.
- Continued activities related to the financing, purchase, and transition of ownership of the Southern California Edison street lights to control costs.
- Working with the utility providers to convert the street lights to energy efficient Light Emitting Diode (LED) technology.
- Revising the street light standards to accommodate LED energy efficient lighting and telecom ready poles.

The following provides a summary of street light and public landscape maintenance activity through the end of February 2019:

Measurements	
Count	Activity
556	City Processed Street Light Repair Requests <sup>1,2</sup>
230	Landscape Service Requests
29	Trees and/or stumps removed
39	Trees Installed
7,312	Plants Installed
746	Trees trimmed
312	Cubic Yards of mulch installed
43	Underground Service Alerts <sup>3</sup>
<sup>1</sup> Excludes customer requests made directly to the utility provider. <sup>2</sup> Includes requests for all special financing districts within the city (CSD, LMD No. 2014-01, and CFD No. 2014-01). <sup>3</sup> Includes requests for all special financing districts within the city (CSD, LMD No. 2014-02, CFD No. 2014-01, and NPDES), excluding Zone A.	

Public Landscaping Zones		
Zone	No. of Areas	Sq. Ft. Maintained in Zone
D	97	1,362,508
E	2	815,517
M	24	352,407
S	1	49,575
<b>Total</b>	<b>124</b>	<b>2,580,007</b>

The following table provides a summary of parks and community services programs provided and the number of participants for each event:

Measurements			
Facilities	Counts	Facilities	Counts
Athletic Fields	32	Multi-Use Trails	23
Community Centers	5	Neighborhood Parks	28
Community Parks	7	Picnic Shelters	58
Developed Parkland Acreage	296	Specialty Parks	2
Facilities (City-owned buildings)	10	Sport Courts	24
Maintained Parkland Acreage	371	Total Maintained Acreage	545
Maintained Trail Acreage	56	Total Park Sites	37
Miles of Multi-Use Trails	11	Trail Heads	5
Multi-Use Athletic Fields	24		
Services	Statistics	Services	Statistics
21st Century Grant Summer Program Students	112	Participants in Sports Programs	2,000
Child Care Program Annual Students	140	Resolved Vandalism Requests	390
Contract Classes	100	Rounds of Golf Played	8,000
Participants in Recreational Programs	5,000	Senior Center Attendance	50,000
Expanded Learning Sites	43	Senior Center Programs and Classes	100
Facility Rentals	2,000	Skate Park Attendance	1,500
Kids Coding Grant Students	120	Soccer Arena Attendance	2,500
Park Event Reservations	26,000	Soaring Brochures Distributed	175,000
Park Ranger Locations Patrolled	16,775	Sports Programs Offered	17
Participants in Contract Classes	3,000	Trimmed Trees	800
Expanded Learning Program Daily Participants	3,864		
Special Events	Attendance	Special Events	Attendance
Cyclocross	1,500	Ride MoVal	200
Dead of the Dead Celebration	2,500	Snow Day and Holiday Tree Lighting	5,000
Fourth of July Parade and FunFest	23,000	Springtastic Egg Hunt and Festival	2,000
Race on the Base 5K & Fun Run	1,000	Summer Concerts and Movies	3,000
Recreation Expo	500	YouthFest	1,500

### **III. ZONE DESCRIPTIONS**

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The zones were created to provide stable revenue sources to fund the ongoing operation and maintenance of the improvements and services within that zone.

#### **A. ZONE A (PARKS & COMMUNITY SERVICES)**

##### **I. BOUNDARIES**

The boundaries for Zone A encompass the entire City. Certain City-owned facilities may be maintained outside the CSD boundaries. All assessable (taxable) properties within the City boundaries are levied the special tax to support the services outlined below. A map showing the boundaries of Zone A is included in [Appendix C](#).

##### **II. IMPROVEMENTS AND SERVICES**

CSD Zone A was formed to provide parks and community services. Services provided by the Parks & Community Services Department include maintenance of approximately 545 acres of citywide parkland, 37 park sites, 10 facilities, and 11 miles of improved multi-use trails; serves over 60,000 youth, adults, and seniors; provides 26,000 park event rentals; hosts 10 special events that include the Annual 4<sup>th</sup> of July Parade and FunFest, Snow Day and Tree Lighting, Day of the Dead, Springtastic Festival and Egg Hunt; the Senior Center offers 100 senior activities, programs, and events. Certain park facilities within the City are funded through Community Facilities District No. 1. Reference is made to the Annual Levy Report for CFD No. 1 for further information on those facilities. See [Appendix D](#) for a detailed list of Zone A maintained facilities.

#### **B. ZONE C (ARTERIAL STREET AND INTERSECTION LIGHTING)**

##### **I. BOUNDARIES**

The boundaries for Zone C encompass the entire City. All assessable (taxable) properties within the City boundaries are levied this parcel tax to support the services of both arterial and intersection street lighting with the exception of those parcels within the boundaries of the Edgemont Community Services District (ECSD). The ECSD provides its own arterial and intersection street lighting service. A map identifying the boundaries of Zone C and the ECSD is included in [Appendix C](#).

##### **II. IMPROVEMENTS AND SERVICES**

Although the City is under no duty or legal obligation to illuminate its streets, Zone C was established to provide funding for arterial street lighting and intersection lighting on major roadways throughout the zone. The Moreno Valley Map Viewer, located on the City's website, includes the location of all the City's street lights<sup>2</sup>. City Standards for the street lights are on file in the Public Works Department. The following provides a summary of the Zone C street light improvements as of January 2019.

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<sup>2</sup> The location of all street lights funded by the City, including LMD 2014-01 and CFD 2014-01, are viewable from the Moreno Valley Map Viewer. ECSD street light locations are not included in the map.



<b>Zone C Street Light Inventory</b>	
<b>Southern California Edison</b>	
HPSV 5800 lumen (LS-1)	3
HPSV 9500 lumen (LS-1)	151
HPSV 22000 lumen (LS-1)	2,106
HPSV 27500 lumen (LS-1)	9
LPSV 8000 lumens (LS-1)	1
LED 85.01-90W (LS-1)	1
<b>Moreno Valley Electric Utility</b>	
HPSV 9500 lumens (LS-1)	3
HPSV 22000 lumen (SL-1)	623
LED 14700 lumens (SL-1)	123

## **C. ZONE D (PARKWAY LANDSCAPE MAINTENANCE)**

### **I. BOUNDARIES**

The boundaries for Zone D encompass the entire City; however, only parcels within identified residential tracts or development areas receiving public landscape maintenance services are levied a parcel charge. A map of the boundaries of Zone D and the parcels included in the zone is included in [Appendix C](#).

### **II. IMPROVEMENTS AND SERVICES**

Zone D was formed to provide a funding source for the maintenance services of public landscape improvements where landscaped perimeters, entry statements, and/or medians were installed within the City's right-of-way or within a landscape easement around specific residential areas. The property owners requested the CSD maintain the improvements. A summary of the improvements, equipment, and locations for each residential tract are set forth in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements for each area and the parcels that fund their maintenance.

The improvements are maintained consistent with the Maintenance Policy for Public Landscaping within a Special Financing District #2.48, adopted by the City Council and CSD Board on April 2, 2019 ("Maintenance Policy"). Based on these guidelines, the level and frequency of maintenance service is provided based on available funding. Design plans and specifications for the landscape improvements are on file in the office of the Public Works Department, Special Districts Division.

## **D. ZONE E (EXTENSIVE LANDSCAPE MAINTENANCE)**

### **I. BOUNDARIES**

The boundaries for Zone E encompass the entire City; however, only parcels within each identified subzone, receiving public landscape maintenance services, are levied a

parcel charge. A map of Zone E's boundaries and the parcels in the two subzones (Zone E-7 and Zone E-8) is included in [Appendix C](#).

## **II. IMPROVEMENTS AND SERVICES**

Zone E was formed to provide a funding source for the public landscape maintenance services where extensive landscaping in and around specific major residential/commercial development areas within the City's right-of-way or in landscape easement areas was installed. The property owners requested the CSD maintain the improvements. A summary of the improvements, equipment, and locations for each area are set forth in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements for each area and the parcels that fund their maintenance.

The improvements are maintained consistent with the Maintenance Policy. Based on these guidelines, the level and frequency of maintenance service is provided based on available funding. Design plans and specifications for the landscape improvements are on file in the Public Works Department, Special Districts Division.

## **E. ZONE M (COMMERCIAL, INDUSTRIAL, AND/OR MULTIFAMILY MEDIAN MAINTENANCE)**

### **I. BOUNDARIES**

The boundaries for Zone M encompass the entire City; however, only those parcels whose property owners have approved the annual charge through a mail ballot proceeding are levied a parcel charge. A map of Zone M's boundaries and the parcels included in the zone is included in [Appendix C](#).

### **II. IMPROVEMENTS AND SERVICES**

Zone M was formed to provide an ongoing funding source for the public landscape maintenance services for landscaped medians within the City's right-of-way. As a condition of development, commercial, industrial, or multifamily projects installed landscaped medians and/or provide ongoing funding for the landscape maintenance of certain improved medians. A summary of the improvements, equipment, and locations are set forth in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements and any parcels that may contribute to fund their maintenance.

The improvements are maintained consistent with the Maintenance Policy. The level and frequency of maintenance service is provided based on available funding. Design plans and specifications for the landscape improvements are on file in the Public Works Department, Special Districts Division.

## **F. ZONE S (SUNNYMEAD BOULEVARD MAINTENANCE)**

### **I. BOUNDARIES**

The boundaries of Zone S include all parcels fronting Sunnymead Boulevard from Frederick Street to Perris Boulevard. A map identifying the boundaries of Zone S and the parcels included in the zone is included in [Appendix C](#).

## **II. IMPROVEMENTS AND SERVICES**

Zone S was formed to provide an ongoing funding source to maintain certain public landscape facilities along Sunnymead Boulevard. In participation with the City and the former Redevelopment Agency of the City of Moreno Valley, parkway and median improvements were installed within the City's right-of-way. The CSD maintains the improvements installed as part of the former Redevelopment Agency's revitalization project on behalf of the property owners. A summary of the improvements, equipment, and locations are set forth in [Appendix D](#). The Moreno Valley Map Viewer, located on the City's website, identifies the general location of the improvements and the parcels that fund the maintenance.

The improvements are maintained consistent with the Maintenance Policy. The level and frequency of maintenance service provided is based on available funding. Design plans and specifications for the landscape improvements are on file in the Public Works Department, Special Districts Division.

## IV.METHOD OF ANNUAL PARCEL TAX/CHARGE CALCULATION

This section of the Report contains the FY 2019/20 parcel charges for each zone of the CSD and a brief description of the formula used for calculating the parcel charges. The parcel charges are calculated based on the cost to provide for the operation and maintenance of the improvements within the zones, including applicable administration and reserve costs. [Appendix F](#) includes a list of the Assessor's Parcel Numbers (APNs) and the corresponding maximum and applied parcel charges for each zone.

As noted in the following sections, annual inflation adjustments may be authorized by the CSD Board and applied to the parcel charges each year, provided the property owners have previously approved such adjustments. The maximum annual inflation adjustment is based on the Department of Labor, Bureau of Labor Statistics, Regional Consumer Price Index (CPI) for All Urban Consumers for Los Angeles-Long Beach-Anaheim.<sup>3</sup>

The following table provides the recent history of the annual CPI adjustments.

Calendar Year	CPI Adjustment	Fiscal Year Applied
2008	0.10%	2009/10
2009	1.83%	2010/11
2010	1.34%	2011/12
2011	2.17%	2012/13
2012	1.93%	2013/14
2013	1.14%	2014/15
2014	0.73%	2015/16
2015	2.03%	2016/17
2016	1.97%	2017/18
2017	3.61%	2018/19
2018	3.24%	2019/20

<sup>3</sup> In January 2018, the Bureau of Labor Statistics introduced a new geographic area sample for the CPI. Riverside, CA, which was previously included in the Los Angeles-Riverside-Orange County, CA MSA (Metropolitan Statistical Area), will now be included in a separate CBSA (Core Based Statistical Area) and will be considered a new index named Riverside-San Bernardino-Ontario, starting at 100.000. The Los Angeles-Riverside-Orange County, CA index was renamed "Los Angeles-Long Beach-Anaheim". Because the CPI approved by the property owners, if applicable, was the Los Angeles-Riverside-Orange County index, and it was renamed and not eliminated, CSD General Counsel determined the District would continue to use the Los Angeles-Long Beach-Anaheim index.

### **A. ZONE A (PARKS & COMMUNITY SERVICES)**

The Zone A parcel tax is \$87.50 per dwelling unit or nonresidential or undeveloped taxable parcel. The registered voters have not approved an annual inflation adjustment for this zone. Although costs to provide the services have increased and exceed revenues to fund operations and maintenance, the parcel tax for Zone A has remained at \$87.50 per parcel/dwelling unit since FY 1992/93 and will remain unchanged for FY 2019/20. Historically, the City's General Fund has bridged the funding shortfall and as such, its FY 2019/20 proposed Operating Budget includes an allocation of \$528,237 from the General Fund to support the parks and community services programs. The summary of the Zone A levy for FY 2018/19 and proposed levy for FY 2019/20 is listed in the following table.

<b>Fiscal Year</b>	<b>Taxable Parcels/ Dwelling Units</b>	<b>Total Parcel Charge Revenue</b>	<b>General Fund Contribution</b>
2018/19	56,730	\$4,985,312.50	\$524,084.00
2019/20	57,475	\$5,029,062.50	\$528,237.00

### **B. ZONE C (ARTERIAL STREET AND INTERSECTION LIGHTING)**

The Zone C parcel tax is \$9.00 per taxable parcel. The registered voters have not approved an annual inflation adjustment for this zone. Although costs to provide the services to operate arterial and intersection street lights have increased, the parcel tax for Zone C has remained constant at \$9.00 per parcel since FY 1996/97 and will remain unchanged for FY 2019/20.

Since FY 2010/11, the General Fund has bridged the funding shortfall and as such, its FY 2019/20 proposed Operating Budget includes an allocation of \$191,400 from the General Fund to continue providing the current level of arterial street lighting services. The summary of the Zone C levy for FY 2018/19 and proposed levy for FY 2019/20 is listed in the following table.

<b>Fiscal Year</b>	<b>Taxable Parcels</b>	<b>Total Parcel Charge Revenue</b>	<b>General Fund Contribution</b>
2018/19	47,537	\$427,833.00	\$325,000.00
2019/20	47,648	\$428,832.00	\$191,400.00

### **C. ZONE D (PARKWAY LANDSCAPE MAINTENANCE)**

The cost per parcel is calculated by the estimated cost of operations and maintenance for each tract divided by the number of parcels within the tract. In those tracts where the operational and maintenance costs exceed the current parcel charge revenue collected, available unassigned reserves are used until the property owners approve a Proposition 218 mail ballot proceeding to increase the annual charge or until services are reduced to a level consistent with available funding. No new tracts are being added to Zone D at this time. The property owners in certain tracts have approved an annual CPI adjustment. A summary of FY 2018/19 and 2019/20 maximum and applied

charges by residential tract is included in [Appendix E](#). The summary of the total Zone D levy for FY 2018/19 and proposed total levy for FY 2019/20 is listed in the following table.

Fiscal Year	Taxable Parcels	Levied Parcels	Total Parcel Charge Revenue
2018/19	11,526	11,437	\$927,026.92
2019/20	11,526	11,437	\$1,039,820.12

#### **D. ZONE E (EXTENSIVE LANDSCAPE MAINTENANCE)**

Zone E charges are based on the operation and maintenance costs for the landscape improvements for each subzone. The estimated expenditure budget for the required services is divided by the number of residential lots, equivalent dwelling units, and/or acreage in that development yielding a parcel charge, unit charge, and/or acreage charge.

In subzones where operational and maintenance costs exceed the current parcel charge revenue collected, available unassigned reserves are used until property owners approve a Proposition 218 mail ballot proceeding to increase the annual charge or until services are reduced to a level consistent with available funding. No new subzones are being added to Zone E at this time. Property owners in both subzones have approved an annual CPI adjustment. A summary of FY 2018/19 and 2019/20 maximum and applied charges is included in [Appendix E](#). The summary of the total Zone E levy for FY 2018/19 and proposed total levy for FY 2019/20 is listed in the following table.

Fiscal Year	Handbill Parcels <sup>1</sup>	Taxable Parcels	Total Parcel Charge Revenue
2018/19	6	669	\$117,019.78
2019/20	6	669	\$120,340.12

<sup>1</sup> Properties that are non-taxable and do not receive a Riverside County Property Tax Bill are issued a handbill. These include government owned parcels

#### **E. ZONE M (COMMERCIAL, INDUSTRIAL AND/OR MULTIFAMILY MEDIAN MAINTENANCE)**

Zone M charges are calculated by determining the proportional obligation for each contributing parcel based on the operational and maintenance costs attributable to the improved median area.

Property owners of most parcels within this zone have approved an annual CPI adjustment. A detail by parcel of FY 2018/19 and 2019/20 maximum and applied charges is included in [Appendix E](#). The summary of the total Zone M levy for FY 2018/19 and proposed total levy for FY 2019/20 is listed in the following table.

Fiscal Year	Taxable Parcels	Levied Parcels	Total Parcel Charge Revenue
2018/19	123	81	\$118,298.60
2019/20	123	81	\$135,735.84

## **F. ZONE S (SUNNYMEAD BOULEVARD MAINTENANCE)**

Zone S charges are calculated by determining the proportional financial obligation for the landscape maintenance, based on front linear footage of the properties along Sunnymead Boulevard between Frederick Street and Perris Boulevard. The charges for this zone pay for the operational and maintenance costs of certain landscape improvements along Sunnymead Boulevard.

The proposed maximum and applied rate for Zone S for FY 2019/20 is \$3.34 per front linear footage. An annual CPI adjustment has been approved by the property owners for this zone. A detail by parcel of FY 2018/19 and 2019/20 maximum and applied charges is included in [Appendix E](#). The summary of the total Zone S levy for FY 2018/19 and proposed total levy for FY 2019/20 is listed in the following table.

<b>Fiscal Year</b>	<b>Taxable Parcels</b>	<b>Total Parcel Charge Revenue</b>
2018/19	131	\$61,668.96
2019/20	131	\$63,572.32

## **APPENDIX A: NOTICE TO PROPERTY OWNERS**





## PUBLIC HEARING

**Tuesday  
May 21, 2019  
6:00 pm**

(or as soon as the  
matter may be called)

City Council Chamber  
14177 Frederick St  
Moreno Valley, CA 92553

## CONTINUATION OF ANNUAL PARCEL CHARGES

The Moreno Valley Community Services District (CSD) Board of Directors has scheduled Public Hearings to consider continuing the levy of existing CSD parcel charges on the fiscal year 2019/20 property tax bills. Parcel charges fund services benefiting property you own in Moreno Valley. Aside from the implementation of previously approved annual adjustments, if applicable, the maximum parcel charges are not proposed to increase from the fiscal year 2018/19 charges.

**NO NEW PARCEL CHARGES  
ARE PROPOSED**

**Your attendance is optional.**

**NO SE PROPONEN  
NUEVOS IMPUESTOS**

**Su asistencia es opcional.**

The CSD Annual Report is on file with the City Clerk's office and available at [www.moval.org/sf](http://www.moval.org/sf). The Report includes the proposed maximum and applied charges applicable for each parcel for fiscal year 2019/20.

*Este anuncio se puede ver en Español en nuestra pagina web [www.moval.org/sf](http://www.moval.org/sf)*

City of Moreno Valley • Public Works Department

Special Districts Division • 951.413.3480 • [specialdistricts@moval.org](mailto:specialdistricts@moval.org)

Upon request, this invitation will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation to participate in the meeting should direct such requests to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation in this meeting.

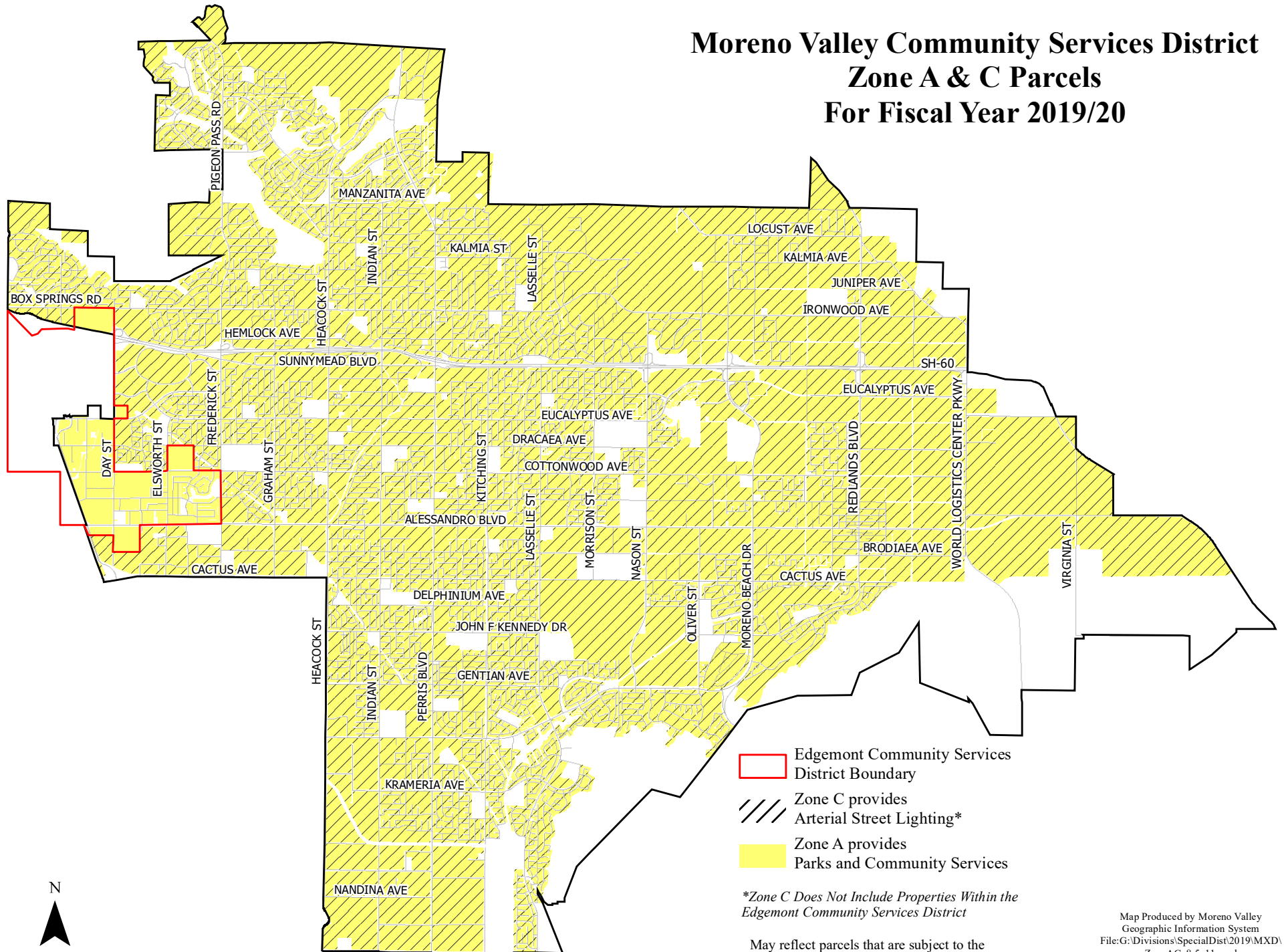
## **APPENDIX B: BUDGET**

**FY 2019/20 Proposed CSD Budget**

	5011 ZONE A PARKS & COMMUNITY SERVICES	5110 ZONE C ARTERIAL STREET LIGHTING	5111 ZONE D PARKWAY LANDSCAPE MAINTENANCE	5013-25713 ZONE E-7 EXTENSIVE LANDSCAPE MAINTENANCE	5013-25714 ZONE E-8 EXTENSIVE LANDSCAPE MAINTENANCE	5112 ZONE M MEDIAN LANDSCAPE MAINTENANCE	5114 ZONE S SUNNYMEAD BLVD MAINTENANCE
<b>Operation and Maintenance Expenses</b>							
Personnel Services	\$ 4,729,962	\$ 54,120	\$ 211,460	\$ 9,443	\$ 21,387	\$ 32,730	\$ 6,370
Operations and Maintenance							
Contractual Services							
Professional Services	\$ 59,752	\$ 2,500	\$ 1,500	\$ 61	\$ 139	\$ 200	\$ 100
State/County fees	63,800	22,900	6,000	153	347	200	200
Communication	27,917	-	12,430	974	1,066	2,990	1,730
Training and Travel	28,030	-	1,630	126	284	330	60
Advertising	7,625	100	298	25	56	441	11
Technical Services	3,100	-	-	-	-	-	-
Maintenance and Repair	422,122	-	413,243	87,673	103,378	164,089	35,332
Utilities	1,074,877	737,000	338,400	29,700	8,800	90,400	18,900
Other	442,279	-	670	52	118	140	20
	<b>\$ 2,129,502</b>	<b>\$ 762,500</b>	<b>\$ 774,171</b>	<b>\$ 118,764</b>	<b>\$ 114,188</b>	<b>\$ 258,790</b>	<b>\$ 56,353</b>
Materials and Supplies							
Postage and Mail	\$ 31,725	\$ 8,300	\$ 2,500	\$ 37	\$ 83	\$ 50	\$ 50
Operating Supplies	115,403	-	200	31	69	50	10
Operating Materials	503,473	-	10,040	1,312	1,808	3,680	640
Uniforms	19,274	-	330	25	55	70	10
Operating Equipment	2,150	-	-	-	-	-	-
Materials & Supplies - New and Replacement Vehicles	-	-	-	-	-	-	-
Materials & Supplies - Buildings	-	-	-	-	-	-	-
	<b>\$ 672,025</b>	<b>\$ 8,300</b>	<b>\$ 13,070</b>	<b>\$ 1,404</b>	<b>\$ 2,016</b>	<b>\$ 3,850</b>	<b>\$ 710</b>
Fixed Charges							
General Overhead	\$ 1,990,586	\$ 2,204	\$ 50,991	\$ 1,509	\$ 3,419	\$ 4,558	\$ 4,032
GF Administration	364,888	-	32,673	1,106	2,505	2,824	711
SD Administration	60,000	23,200	23,630	1,057	2,393	3,660	720
Replacement Charges	100,058	-	-	-	-	-	-
	<b>\$ 2,515,532</b>	<b>\$ 25,404</b>	<b>\$ 107,294</b>	<b>\$ 3,672</b>	<b>\$ 8,317</b>	<b>\$ 11,042</b>	<b>\$ 5,463</b>
Capital Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	-	-	-	-	-	-	-
Transfers Out	250,300	-	-	-	-	-	-
	<b>\$ 250,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operation and Maintenance Expenses</b>	<b>\$ 10,297,321</b>	<b>\$ 850,324</b>	<b>\$ 1,105,995</b>	<b>\$ 133,284</b>	<b>\$ 145,907</b>	<b>\$ 306,412</b>	<b>\$ 68,896</b>
<b>Revenue</b>							
Property Taxes	\$ 7,789,910	\$ 653,700	\$ -	\$ -	\$ -	\$ -	\$ -
Use of Money & Property	925,659	(2,200)	18,300	929	12,271	3,900	500
Parcel Charges/Fees/Taxes	1,148,683	7,500	1,000,000	103,967	14,513	120,700	63,000
Miscellaneous	18,000	-	-	-	-	-	-
Transfers In	528,237	191,400	-	-	-	180,490	-
<b>Total Revenue</b>	<b>\$ 10,410,489</b>	<b>\$ 850,400</b>	<b>\$ 1,018,300</b>	<b>\$ 104,896</b>	<b>\$ 26,784</b>	<b>\$ 305,090</b>	<b>\$ 63,500</b>
<b>Contribution/(Use of Fund Balance)</b>	<b>\$ 113,168</b>	<b>\$ 76</b>	<b>\$ (87,695)</b>	<b>\$ (28,388)</b>	<b>\$ (119,123)</b>	<b>\$ (1,322)</b>	<b>\$ (5,396)</b>

## **APPENDIX C: BOUNDARY MAPS**

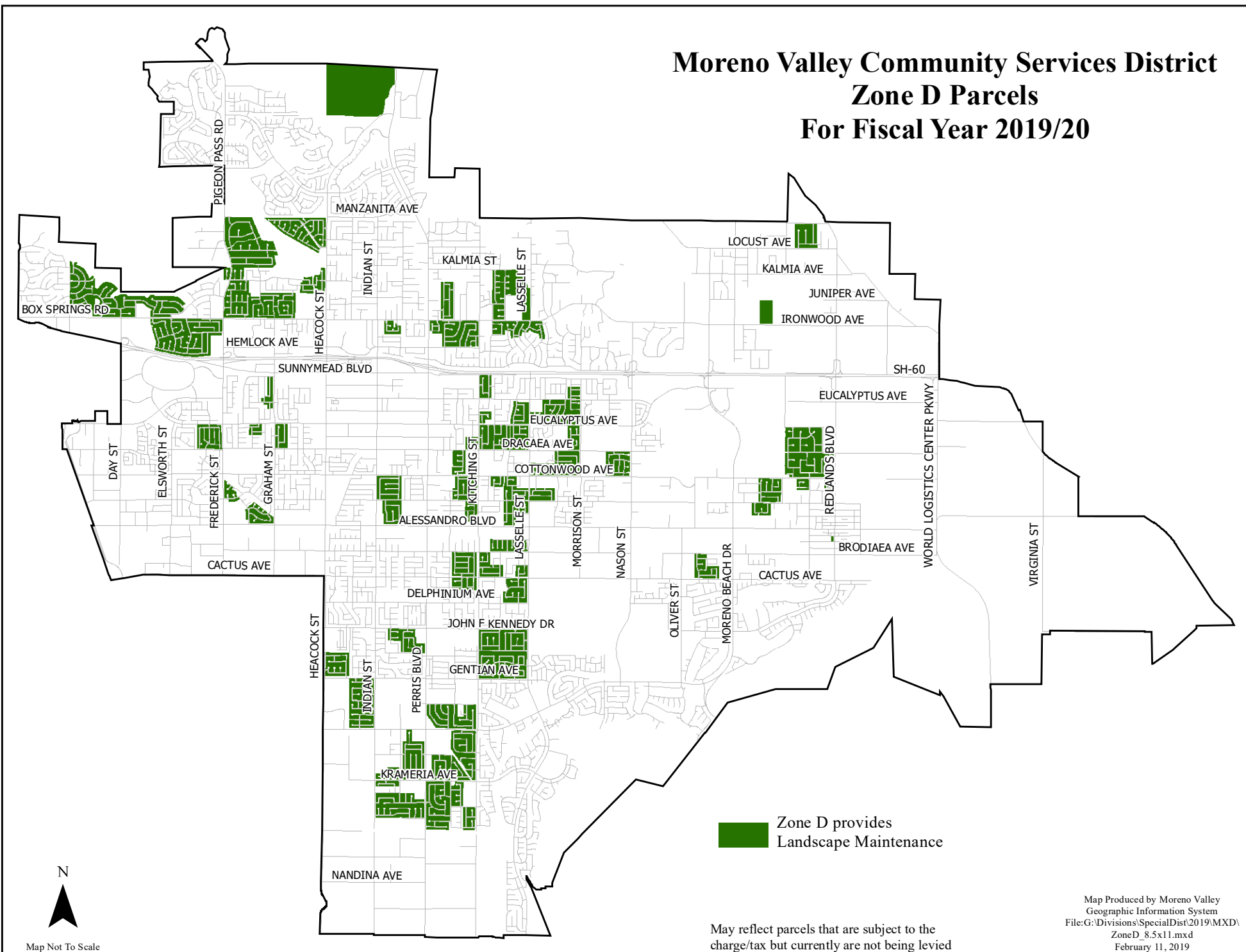
# Moreno Valley Community Services District Zone A & C Parcels For Fiscal Year 2019/20



May reflect parcels that are subject to the charge/tax but currently are not being levied

Map Produced by Moreno Valley  
Geographic Information System  
File: G:\Divisions\SpecialDist\2019\MXD\  
ZoneAC\_8.5x11.mxd  
February 11, 2019

# Moreno Valley Community Services District Zone D Parcels For Fiscal Year 2019/20



Zone D provides  
 Landscape Maintenance

May reflect parcels that are subject to the  
 charge/tax but currently are not being levied

Map Produced by Moreno Valley  
 Geographic Information System  
 File: G:\Divisions\SpecialDist\2019\MXD\  
 ZoneD\_8.5x11.mxd  
 February 11, 2019

Map Not To Scale

**Moreno Valley Community Services District**  
**Zone E Parcels**  
**For Fiscal Year 2019/20**

Map showing parcels in Zone E, categorized by the type of landscape maintenance provided:

- Zone E-7 provides Extensive Landscape Maintenance (Green)
- Zone E-8 provides Extensive Landscape Maintenance (Blue)

Map Produced by Moreno Valley Geographic Information System  
 File: G:\Divisions\SpecialDist\2019\MXD  
 ZoneE\_8 5x11.mxd

May reflect parcels that are subject to the

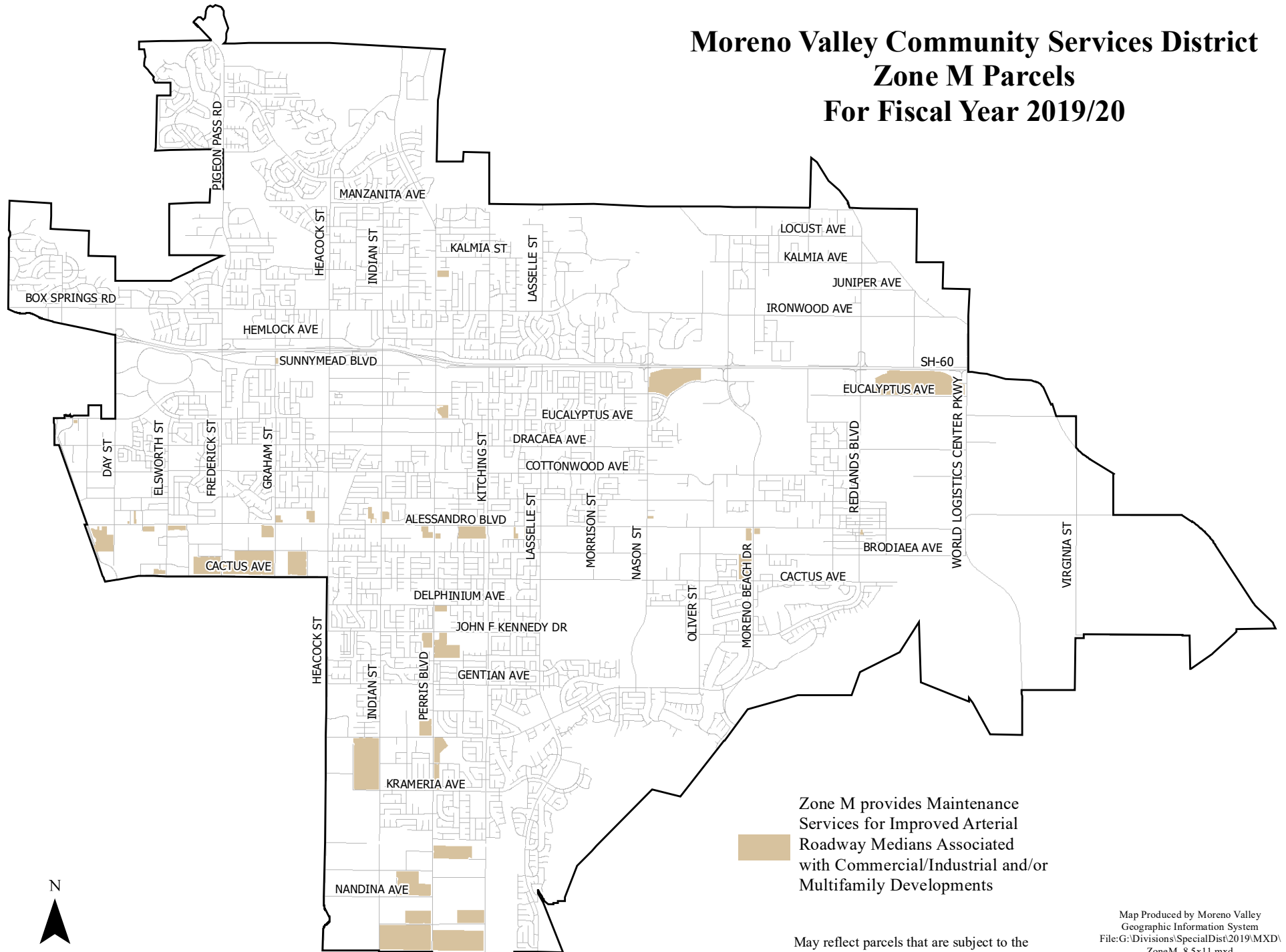
May reflect parcels that are subject to the charge/tax but currently are not being levied

Map Produced by Moreno Valley  
Geographic Information System  
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February 11, 2019

# Moreno Valley Community Services District

## Zone M Parcels

### For Fiscal Year 2019/20

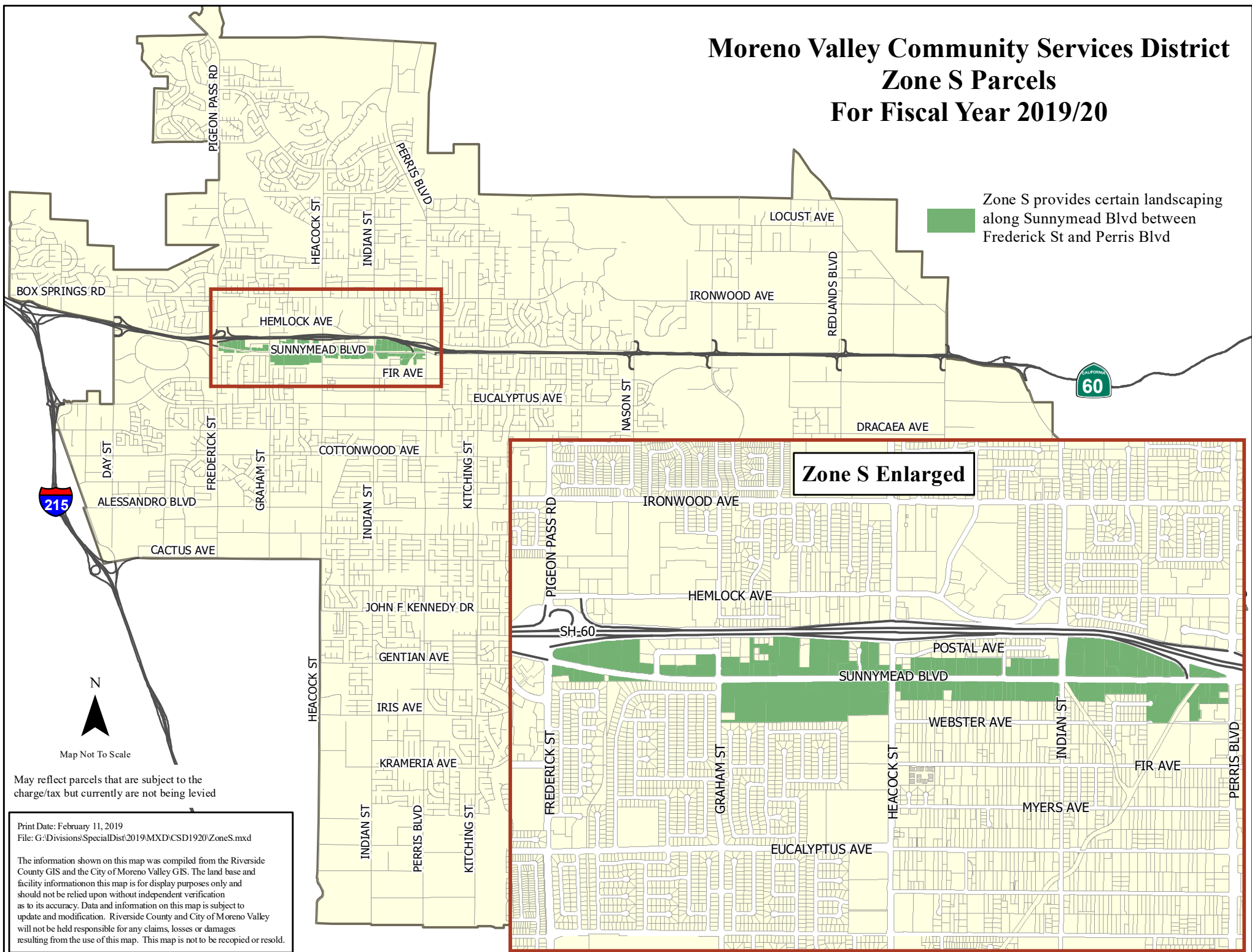




# Moreno Valley Community Services District

## Zone S Parcels

### For Fiscal Year 2019/20



## **APPENDIX D: IMPROVEMENTS**

## Zone A Improvements

### PARKS

Project Name	Location	Tract No.	Opening Date
Adrienne Mitchell Memorial Park	Pan Am Blvd & Bay	3016	May 31, 1995
Bayside Park	Indian & Bay Ave	-	November 22, 1994
Bethune Park	N/W Kitching & Lurin	-	February 26, 1999
Poorman's Reservoir	Between Old Lake Dr, Pigeon Pass Rd, and Heacock St	-	May 15, 1996
El Potrero Park	Lasselle & Arroyo Park	-	May 22, 1993
Fairway Park	West of Moreno Beach	22936	August 1, 1990
Gateway Park	Manzanita & Heacock	19244	June 6, 1905
Hidden Springs Park	Adjacent to Hidden Springs Elementary School	20551	October 23, 1998
JFK Veterans Memorial Park	Indian & JFK	18912	June 7, 1905
March Field Park	MARB	-	August 1, 1998
Moreno Valley Community Park	Frederick & Cottonwood	-	December 4, 1984
Morrison Park	Dracaea & Morrison	-	September 11, 1992
Parque Amistad	Gentian Ave E/O Lasselle	22377	October 25, 2000
Cottonwood Golf Center (formally Park El Moreno)	Between Cottonwood & Frederick	3016	April 22, 1986
Pedrorena Park	Iris & Rancho Del Lago	-	November 1, 1990
Ridge Crest Park	East of Moreno Beach	22552	August 1, 1990
Sunnymead Park	N/W Perris & Fir	-	February 21, 1998
Towngate Memorial Park	Elsworth & Eucalyptus	22049	March 17, 2000
Valley Skate Park	6th St & W St	-	December 6, 2003
Victoriano Park	Near Iris Ave	-	July 1, 1990
Westbluff Park	Between Canyon Springs High & Vista Heights Middle School	17947	June 9, 1905
Weston Park	Dracaea & Lasselle	-	June 9, 1905
Woodland Park	Cactus & Rio Hondo Dr.	-	November 1, 1989

### EQUESTRIAN FACILITIES

Project Name	Location	Tract No.	Opening Date
Moreno Valley Equestrian Park & Nature Center	N/E Redlands & Locust	-	June 1, 1999
Sunnymead Ranch Trail Head	N/E Sunnymead Ranch Pkwy & Via Del Norte	21464	-

### AQUEDUCT BIKEWAY

Project Name	Location	Tract No.	Opening Date
North Aqueduct	Balboa Lane	21613	December 1, 1995
South Aqueduct A	16303 Parkside Ln	20715	February 28, 1996
South Aqueduct B	16726 Via Pamplona	22382	December 1, 1996

### MULTI-USE TRAILS

Project Name	Location	Tract No.	Opening Date
Via del Lago	Via del Lago at State Property	25623	February 3, 1999
Sunnymead Ranch Linear Park	Sunnymead Ranch (Old Lake Road)	19498	-

## Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Level 3	9,957	30
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Level 3	7,838	45
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Level 1	1,535	5
12608	Proposed: south of Sunnymead Blvd/east side of Kitching St	Level 1 (Not accepted yet)	TBD	TBD
12773	South side of JFK Dr and the west side Lasselle St	Level 1	12,404	24
12902	South side of Ironwood Ave primarily west of Lasselle St	Level 1	5,116	6
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Level 3	17,337	46
13585	West side of Lasselle St north of Bay Ave	Level 3	3,416	26
14387/12268	East side of Pigeon Pass Rd north of Swan St	Level 1	7,155	7
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Level 3	15,633	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Level 3	21,728	51
16768	North side of Eucalyptus Ave west of Lasselle St	Level 3	15,173	21
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Level 1	9,303	44
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Level 3	5,011	9
17033	East side of Kitching St north of Dracaea Ave	Level 3	5,777	10
17176	North side of Box Springs Rd west of Day St	Level 3	18,048	25
17334	North side of Locust Ave at Twilight Way	Level 3	27,503	60
17387	East side of Kitching St south of Brodiaea Ave	Level 3	1,864	15
17457	South side of Cactus Ave at Parkwood Ct	Level 3	2,622	20
17867	West side of Lasselle St north of Brodiaea Ave	Level 3	13,552	22
18283	North side of Ironwood Ave between Dream St and Bayless St	Level 1	15,124	31
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Level 1	47,740	36
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Level 1	19,841	80
18930	West side of Frederick St and south side of Eucalyptus Ave	Level 3	32,145	67
19032	West side of Heacock St at Gregory Lane and gated utility easement within the tract	Level 1*	4,171	123
19141	North side of Cactus Ave west of Parkwood Ct	Level 1	5,267	17
19142	North side of Cactus Ave east of Parkwood Ct	Level 1	3,196	6
19143	North side of Cactus Ave at Rio Bravo Rd	Level 3	3,409	4
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Level 3	19,507	37
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Level 1	5,157	31
19233	South side of Ironwood Ave at Heritage Dr	Level 1	4,859	16
19363	South side of Cactus Ave and west side of Lasselle St	Level 3	10,770	71

## Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
19434	South side of JFK Dr and east side of Kitching St	Level 3	9,766	44
19474	North side of Alessandro Blvd at Covey Quail Lane	Level 1	7,254	8
19496	South side of Ironwood Ave at Tuscola St	Level 1	4,246	14
19500	West side of Kitching St north of Dracaea Ave	Level 3	1,808	11
19509	South side of Cottonwood Ave and west side of Kitching St	Level 1	11,561	26
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Level 3	8,272	23
19529	South side of Eucalyptus Ave at Lena St	Level 1	2,672	10
19533	South side of Ironwood Ave west of Heritage Dr	Level 1	3,988	21
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Level 1	3,962	1
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Level 3	25,509	71
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Level 1	2,418	9
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Level 3	32,991	119
19799	North side of Eucalyptus Ave and east side of Kitching St	Level 3	10,005	13
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Level 1	24,397	29
19862	South side of Ironwood Ave on either side of Weller Place	Level 3	5,678	14
19912	north side of Iris Ave west of Kitching St	Level 1	12,081	31
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Level 1	15,764	69
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Level 3	16,831	15
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Level 3	7,975	10
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Level 3	15,106	48
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Level 3	18,558	47
20120	South side of JFK at Wintergreen St	Level 1	2,784	10
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Level 1	12,187	33
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Level 3	44,449	72
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Level 3	7,600	11
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Level 1	30,254	133
20525	North side of Eucalyptus Ave west of Elmhurst Dr	Level 3	19,050	35
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Level 3	24,341	58
20660	West side of Kitching St at Plumeria Ln	Level 3	8,873	19
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Level 1	38,390	80
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Level 1	20,985	53

## Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
20859	South east corner of Perris Blvd and Krameria Ave	Level 3	24,571	81
20869	West side of Indian St on either side of Wildwood St	Level 1	2,215	4
20941	East side of Lasselle St north of Bay Ave	Level 3	5,158	34
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Level 3	9,678	29
21332	North side of Ironwood Ave east of Day St	Level 3	17,247	58
21333	North side of Ironwood Ave east side of Barclay Dr	Level 3	45,667	28
21345	North side of Eucalyptus Ave east of Lasselle St	Level 1	5,396	21
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Level 1	28,217	60
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Level 1	18,878	53
21737	West side of Kilgore St at Ironwood Ave	Level 3	4,128	6
21806	East side of Perris Blvd north of Mariposa Ave	Level 1	4,279	15
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Level 1	6,411	18
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	11,838	33
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	17,569	26
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Level 1	12,667	28
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Level 1	18,130	45
22999	South side of Ironwood Ave east of Lasselle St	Level 1	3,579	15
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Level 3	12,788	25
24721	South side of Eucalyptus Ave west of Shubert St	Level 3	4,737	35
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Level 3	13,762	20
28882	South side of Ironwood Ave at Franklin St	Level 3	19,273	25
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Level 3	4,235	18
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Level 3	42,569	191
30967	East side of Indian St and the south side of Krameria to Emma Ln	Level 1	15,092	30
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Level 1	10,937	25
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Level 1	24,580	34
31268	South side of Cottonwood Ave west of Wilmot St	Level 1	6,148	14
31269	North side of Cottonwood Ave	Level 1	7,754	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Level 1	43,103	47
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Level 1	25,889	72
31424	South side of Eucalyptus Ave	Level 1	7,835	8

## Zone D (Parkway Landscape Maintenance) Improvements

All improvements listed below are for parkway landscaping unless otherwise noted. Measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Parkway Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
31591	North side of Eucalyptus Ave and the west side of Morrison St	Level 1	13,633	37
32005	Proposed: west side of Perris Blvd at Heacock St and Reche Vista Dr	Level 1 (Not accepted yet)	TBD	TBD
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Level 3	7,794	4
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Level 1	15,297	37
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Level 1	29,541	23
33436	Proposed: north side of Ironwood Ave west of Lasselle St	Level 1 (Not accepted yet)	TBD	TBD
33637	Proposed: east side of Weller Pl at Ironwood Ave	Level 1 (Not accepted yet)	TBD	TBD
33962	Proposed: north side of Ironwood Ave between Pettit St and Quincy St	Level 1 (Not accepted yet)	TBD	TBD
4-Custom Homes	Proposed: Landscaped median on Redlands Blvd between Maltby Ave and Kimberly Ave	Level 1 (Not accepted yet)	TBD	TBD

\* Weed abatement is performed in the gated utility easement on a periodic basis. The trees in the easement are trimmed in accordance with the Landscape Maintenance Policy.

**Zone D (Parkway Landscape Maintenance) Equipment**

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Stand Alone Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Level 3	-	-	1	-	-	-
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Level 3	-	1	-	1	-	-
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Level 1	-	1	1	1	-	-
12608	Proposed: south of Sunnymead Blvd/east side of Kitching St	Level 1 (Not accepted yet)	-	TBD	TBD	TBD	-	-
12773	South side of JFK Dr and the west side Lasselle St	Level 1	-	1	-	1	-	-
12902	South side of Ironwood Ave primarily west of Lasselle St	Level 1	-	1	-	1	-	-
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Level 3	-	1	-	1	-	-
13585	West side of Lasselle St north of Bay Ave	Level 3	-	1	1	1	-	-
14387/12268	East side of Pigeon Pass Rd north of Swan St	Level 1	-	1	-	1	-	-
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Level 3	-		1	1	-	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Level 3	-	2	-	2	-	-
16768	North side of Eucalyptus Ave west of Lasselle St	Level 3	-	1	-	1	-	-
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Level 1	-	1	-	1	-	-
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Level 3	-	1	-	1	-	-
17033	East side of Kitching St north of Dracaea Ave	Level 3	-	1	-	1	-	-
17176	North side of Box Springs Rd west of Day St	Level 3	-	1	-	1	-	-
17334	North side of Locust Ave at Twilight Way	Level 3	-	1	-	1	-	-
17387	East side of Kitching St south of Brodiaea Ave	Level 3	-	1	-	1	-	-
17457	South side of Cactus Ave at Parkwood Ct	Level 3	-	1	-	1	-	-
17867	West side of Lasselle St north of Brodiaea Ave	Level 3	-	1	-	1	-	-
18283	North side of Ironwood Ave between Dream St and Bayless St	Level 1	-	1	-	1	-	-
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Level 1	-	2	-	2	-	-
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Level 1	-	2	-	2	-	-
18930	West side of Frederick St and south side of Eucalyptus Ave	Level 3	-	2	-	2	-	-
19032	West side of Heacock St at Gregory Lane and utility access trails within the tract	Level 1	-	1	-	1	-	-
19141	North side of Cactus Ave west of Parkwood Ct	Level 1	-	1	-	1	-	-
19142	North side of Cactus Ave east of Parkwood Ct	Level 1	-	1	-	1	-	-
19143	North side of Cactus Ave at Rio Bravo Rd	Level 3	-	1	-	1	-	-
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Level 3	-	-	1	-	-	-
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Level 1	-	2	-	2	-	-
19233	South side of Ironwood Ave at Heritage Dr	Level 1	-	1	-	1	-	-
19363	South side of Cactus Ave and west side of Lasselle St	Level 3	-	1	-	1	-	-
19434	South side of JFK Dr and east side of Kitching St	Level 3	-	-	1	1	-	-
19474	North side of Alessandro Blvd at Covey Quail Lane	Level 1	-	1	-	1	-	-
19496	South side of Ironwood Ave at Tuscola St	Level 1	-	1	-	-	-	-
19500	West side of Kitching St north of Dracaea Ave	Level 3	-	1	-	1	-	-
19509	South side of Cottonwood Ave and west side of Kitching St	Level 1	-		1	1	-	-
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Level 3	-	2	-	2	-	-
19529	South side of Eucalyptus Ave at Lena St	Level 1	-	1	-	1	-	-



**Zone D (Parkway Landscape Maintenance) Equipment**

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Stand Alone Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
19533	South side of Ironwood Ave west of Heritage Dr	Level 1	-	1	-	1	-	-
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Level 1	-		1	1	-	-
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Level 3	-	1	-	1	-	-
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Level 1	-	1	-	1	-	-
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Level 3	-	1	-	1	-	-
19799	North side of Eucalyptus Ave and east side of Kitching St	Level 3	-	1	-	1	-	-
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Level 1	-	1	1	1	-	-
19862	South side of Ironwood Ave on either side of Weller Place	Level 3	-		1	1	-	-
19912	north side of Iris Ave west of Kitching St	Level 1	-	1	-	1	-	-
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Level 1	-	1	-	1	-	-
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Level 3	-	1	-	1	-	-
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Level 3	-	1	-	1	-	-
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Level 3	-	1	-	1	-	-
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Level 3	-	1	-	1	-	-
20120	South side of JFK at Wintergreen St	Level 1	-	-	1	-	-	-
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Level 1	-	1	-	1	-	-
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Level 3	-	2	-	2	-	-
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Level 3	-	2	-	2	-	-
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Level 1	-	3	-	3	-	-
20525	North side of Eucalyptus Ave west of Elmhurst Dr	Level 3	-	1	-	1	-	-
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Level 3	-		4	1	-	-
20660	West side of Kitching St at Plumeria Ln	Level 3	-	1	-	1	-	-
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Level 1	-	2	1	2	-	-
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Level 1	-	1	-	1	-	-
20859	South east corner of Perris Blvd and Krameria Ave	Level 3	-	1	-	1	-	-
20869	West side of Indian St on either side of Wildwood St	Level 1	-	1	-	1	-	-
20941	East side of Lasselle St north of Bay Ave	Level 3	-	1	-	1	-	-
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Level 3	-		1	1	-	-
21332	North side of Ironwood Ave east of Day St	Level 3	-	1	-	1	-	-
21333	North side of Ironwood Ave east side of Barclay Dr	Level 3	-	1	-	1	-	-
21345	North side of Eucalyptus Ave east of Lasselle St	Level 1	-	1	-	1	-	-
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Level 1	-	1	-	1	-	-
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Level 1	-	1	-	1	-	-
21737	West side of Kilgore St at Ironwood Ave	Level 3	-	1	-	1	-	-
21806	East side of Perris Blvd north of Mariposa Ave	Level 1	-	1	-	1	-	-
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Level 1	-	1	-	1	-	-
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	-	1	-	1	-	-
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	-	1	-	1	-	-
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Level 1	-	1	-	1	-	-

## Zone D (Parkway Landscape Maintenance) Equipment

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Stand Alone Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Level 1	1	-	-	-	1	-
22999	South side of Ironwood Ave east of Lasselle St	Level 1	-	1	-	1	-	-
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Level 3	-	1	-	1	-	-
24721	South side of Eucalyptus Ave west of Shubert St	Level 3	-	1	-	1	-	-
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Level 3	-	2	-	2	-	-
28882	South side of Ironwood Ave at Franklin St	Level 3	-	1	-	1	-	-
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Level 3	-	1	-	1	-	-
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Level 3	2	-	-	2	-	-
30967	East side of Indian St and the south side of Krameria to Emma Ln	Level 1	1	-	-	1	1	-
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Level 1	1	-	-	1	-	-
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Level 1	1	-	-	1	-	-
31268	South side of Cottonwood Ave west of Wilmot St	Level 1	Shares w/31269-1	-	-	Shares w/31269-1	Shares w/31269-1	-
31269	North side of Cottonwood Ave	Level 1	1	-	-	1	1	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Level 1	3	-	-	2	1	-
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Level 1	1	-	-	1	1	-
31424	South side of Eucalyptus Ave	Level 1	1	-	-	1	-	-
31591	North side of Eucalyptus Ave and the west side of Morrison St	Level 1	1	-	-	1	1	-
32005	Proposed: west side of Perris Blvd at Heacock St and Reche Vista Dr	Level 1 (Not accepted yet)	TBD	-	-	TBD	TBD	TBD
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Level 3	-	-	-	-	-	-
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Level 1	1	-	-	-	1	-
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Level 1	2	-	-	2	-	-
33436	Proposed: north side of Ironwood Ave west of Lasselle St	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD
33637	Proposed: east side of Weller Pl at Ironwood Ave	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD
33962	Proposed: north side of Ironwood Ave between Pettit St and Quincy St	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD
4-Custom Homes	Proposed: Landscaped median on Redlands Blvd between Maltby Ave and Kimberly Ave	Level 1 (Not accepted yet)	TBD	TBD	TBD	TBD	TBD	TBD

Note: Tract 27251-1 was converted from Zone D to LMD No. 2014-02 in May 2015 thru an approved mail ballot proceeding. Tracts 31618, 22180, and 31305 were converted from Zone D to CFD No. 2014-01 through

## Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Level 3	-
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Level 3	"Serra Homes" Metal letter sign (2): NWC & SWC Graham/Old Valley
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Level 1	"Western Ridge Ranch" Wood letter sign : NEC Pigeon Pass/Western Ridge
12773	South side of JFK Dr and the west side Lasselle St	Level 1	-
12902	South side of Ironwood Ave primarily west of Lasselle St	Level 1	-
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Level 3	-
13585	West side of Lasselle St north of Bay Ave	Level 3	-
14387/12268	East side of Pigeon Pass Rd north of Swan St	Level 1	-
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Level 3	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Level 3	-
16768	North side of Eucalyptus Ave west of Lasselle St	Level 3	-
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Level 1	-
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Level 3	-
17033	East side of Kitching St north of Dracaea Ave	Level 3	-
17176	North side of Box Springs Rd west of Day St	Level 3	-
17334	North side of Locust Ave at Twilight Way	Level 3	-
17387	East side of Kitching St south of Brodiaea Ave	Level 3	-
17457	South side of Cactus Ave at Parkwood Ct	Level 3	-
17867	West side of Lasselle St north of Brodiaea Ave	Level 3	-
18283	North side of Ironwood Ave between Dream St and Bayless St	Level 1	-
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Level 1	"Cooper Hill" Wood letter sign : SWC Heacock/Hillgate
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Level 1	"Westerly" Plastic letter sign : NWC Hemlock/Westerly
18930	West side of Frederick St and south side of Eucalyptus Ave	Level 3	-
19032	West side of Heacock St at Gregory Lane and utility access trails within the tract	Level 1	-
19141	North side of Cactus Ave west of Parkwood Ct	Level 1	-
19142	North side of Cactus Ave east of Parkwood Ct	Level 1	-
19143	North side of Cactus Ave at Rio Bravo Rd	Level 3	-
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Level 3	-

## Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Level 1	-
19233	South side of Ironwood Ave at Heritage Dr	Level 1	-
19363	South side of Cactus Ave and west side of Lasselle St	Level 3	-
19434	South side of JFK Dr and east side of Kitching St	Level 3	-
19474	North side of Alessandro Blvd at Covey Quail Lane	Level 1	-
19496	South side of Ironwood Ave at Tuscola St	Level 1	-
19500	West side of Kitching St north of Dracaea Ave	Level 3	-
19509	South side of Cottonwood Ave and west side of Kitching St	Level 1	-
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Level 3	-
19529	South side of Eucalyptus Ave at Lena St	Level 1	-
19533	South side of Ironwood Ave west of Heritage Dr	Level 1	-
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Level 1	-
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Level 3	-
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Level 1	-
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Level 3	-
19799	North side of Eucalyptus Ave and east side of Kitching St	Level 3	-
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Level 1	-
19862	South side of Ironwood Ave on either side of Weller Place	Level 3	"Sunnymead Orchard" Plastic letter sign : SEC Ironwood/Weller
19912	north side of Iris Ave west of Kitching St	Level 1	-
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Level 1	-
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Level 3	-
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Level 3	-
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Level 3	-
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Level 3	-
20120	South side of JFK at Wintergreen St	Level 1	-
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Level 1	-
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Level 3	-

## Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Level 3	"Mariner's Pointe" Metal letter sign (2): NWC & SWC Perris/Northern Dancer
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Level 1	-
20525	North side of Eucalyptus Ave west of Elmhurst Dr	Level 3	"California Seasons" Tile sign : NEC Eucalyptus/Montecello
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Level 3	-
20660	West side of Kitching St at Plumeria Ln	Level 3	-
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Level 1	-
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Level 1	-
20859	South east corner of Perris Blvd and Krameria Ave	Level 3	-
20869	West side of Indian St on either side of Wildwood St	Level 1	-
20941	East side of Lasselle St north of Bay Ave	Level 3	-
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Level 3	-
21332	North side of Ironwood Ave east of Day St	Level 3	-
21333	North side of Ironwood Ave east side of Barclay Dr	Level 3	-
21345	North side of Eucalyptus Ave east of Lasselle St	Level 1	-
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Level 1	-
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Level 1	-
21737	West side of Kilgore St at Ironwood Ave	Level 3	-
21806	East side of Perris Blvd north of Mariposa Ave	Level 1	-
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Level 1	-
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	-
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Level 3	-
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Level 1	-
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Level 1	-
22999	South side of Ironwood Ave east of Lasselle St	Level 1	-
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Level 3	-
24721	South side of Eucalyptus Ave west of Shubert St	Level 3	-

## Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Level 3	"The Groves" Wood sign: NEC Cottonwood/Lakeport
28882	South side of Ironwood Ave at Franklin St	Level 3	-
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Level 3	-
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Level 3	-
30967	East side of Indian St and the south side of Krameria to Emma Ln	Level 1	-
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Level 1	"Celebrations homes" Plastic letter sign : NWC Cactus/Dusty Coyote
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Level 1	-
31268	South side of Cottonwood Ave west of Wilmot St	Level 1	-
31269	North side of Cottonwood Ave	Level 1	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Level 1	-
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Level 1	-
31424	South side of Eucalyptus Ave	Level 1	-
31591	North side of Eucalyptus Ave and the west side of Morrison St	Level 1	-
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Level 3	-
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Level 1	-
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Level 1	-

Note: Tract 27251-1 was converted from Zone D to LMD No. 2014-02 in May 2015 thru an approved mail ballot proceeding. Tracts 31618, 22180, and 31305 were converted from Zone D to CFD No. 2014-01 through an approved landowner petition.

### Zone E (Extensive Landscape Maintenance) Improvements

All measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Area	Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees	Planter Area (sq ft)	Turf Area (sq ft)	Open Space Area (sq ft)
Zone E-7	Parkway and median landscaping generally surrounding the Centerpointe area, bordered by Elsworth St on the west, Alessandro Blvd on the north, Cactus Ave on the south, and Frederick St on the east.	Level 1	141,543	312	141,543	-	-
Zone E-8	Parkway landscaping generally surrounding the housing community bordered by Oliver St on the west, Cactus Ave on the north, John F Kennedy Dr on the south, and Moreno Beach Dr on the east. Additional parkway landscaping along the pathway on either side of the pedestrian bridge at Hastings Dr and Morgan Ave. Maintenance is also provided to the buffer landscaping on the slopes of the Line F and Oliver flood control channel.	Level 1	673,974	166	50,068	-	623,906

### Monuments/Lighting/Equipment/Entry Statements/Fencing

Area	Name/Type/Location of Monument/Entry Statement	Landscape Lighting	Maxicom Irrigation Controller	Electrical/Irrigation Enclosure	Trash Cans	Park Benches	Recycled Water Spin Filter	Location/Length of Fencing
Zone E-7	"Centerpointe" Concrete monument sign (4): NWC, NEC Alessandro/Frederick & SWC, SEC Cactus/Frederick	3 Monument flood lights on NWC of Alessandro/Frederick. 19 Palm tree lights & 32 tree flood lights on NWC, NEC Alessandro/Frederick & SWC, SEC Cactus/Frederick	5	7	-	-	-	-
Zone E-8	"Promontory Park" Metal letter sign (2): NWC & SWC Moreno Beach/Auburn	-	3	3	-	-	1	Approx. 1,580 ft of vinyl rail fencing on E/S of Oliver from JFK to Cactus.

## Zone M (Median Landscape Maintenance) Improvements

All measurements, counts, and square footage amounts are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
Old Highway 215 Monuments located at the northeast and southeast corners of Alessandro Blvd and Old 215 Frontage Rd	Level 1	11,793	6
Landscaped medians located along Alessandro Blvd between Old 215 Frontage Rd and Frederick St	Level 1	48,139	55
Landscaped medians located along Alessandro Blvd between Frederick St and Heacock St	Level 1	52,777	46
Landscaped medians located along Alessandro Blvd between Heacock St and Perris Blvd	Level 1	4,827	3
Landscaped medians located along Alessandro Blvd between Flaming Arrow Dr and Kitching St	Level 1	10,536	19
Landscaped median located along Perris Blvd from Alessandro Blvd to 600' north of Brodiaea Ave	Level 1	556	1
Landscaped medians located along Perris Blvd between John F. Kennedy Dr and Filaree Ave	Level 1	5,432	14
Landscaped medians located along Perris Blvd, approx. 400' south of Santiago Dr to Iris Ave	Level 1	1,780	7
Landscaped medians located along Perris Blvd between Red Maple Ln and Krameria Ave	Level 1	3,048	5
Landscaped median along Perris Blvd, approx. 225' south of Rivard Rd to Nandina Ave	Level 1	8,020	15
Landscaped median located along Perris Blvd, approx. 630' south of Nandina Ave to Globe St	Level 1	2,619	8
Landscaped median located along Perris Blvd, approx. 250' south of Globe St to Harley Knox Blvd	Level 1	4,338	9
Landscaped median located along Perris Blvd, 100' south of Myers Ave to Eucalyptus Ave	Level 1	1,446	4
Landscaped medians located along Perris Blvd between Iris Ave and Red Maple Ln	Level 1	4,562	13
Parkway on the south side of Elder Ave from Grenville Ave to Brewster Dr	Level 1	7,533	52
Landscaped median along Cactus Ave from Elsworth St to 650' west of Elsworth St	Level 1	2,268	3
Landscaped medians along Cactus Ave between Frederick St and Heacock St	Level 1	28,837	27
Landscaped medians along Moreno Beach Dr between Cactus Ave and Brodiaea Ave	Level 1	5,628	3
Landscaped medians along Old 215 Frontage Rd from Alessandro Blvd to 250' south of Alessandro Blvd	Level 1	3,905	8
Landscaped medians along Eucalyptus Ave from Theodore St to approx. 1,600' east of Redlands Blvd	Level 1	36,129	49
Landscaped median along Cactus Ave 650' east of Elsworth St to Frederick St	Level 1	8,262	40
Landscaped median along Iris Ave east of Heacock St	Level 1	7,780	9
Non-Irrigated Landscaped median on Alessandro Blvd between Indian St and Perris Blvd	Level 1	17,470	38
Landscaping at the Nason/60Frwy Interchange	Every Other Week	74,722	50



## Zone M (Median Landscape Maintenance) Equipment/Monuments/Entry Statements

Location of Improvements	Name/Type/Location of Monument/Entry Statement	Maxicom Irrigation Controller	Stand Alone Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Landscape Lighting	Irrigation Booster Pump
Old Highway 215 Monuments located at the northeast and southeast corners of Alessandro Blvd and Old 215 Frontage Rd. Medians on Alessandro Blvd and Old 215 Frontage Rd. and Day St.	"Moreno Valley" Concrete monument sign with stacked stone and lighting (2): NEC & SEC of Alessandro/Old 215	1	1		3	4 flood lights for "Moreno Valley" monument signs on NWC & SWC of Alessandro/Old 215	-
Landscaped medians located along Alessandro Blvd between Day and Frederick St	-	-	2	3	2	-	-
Landscaped medians located along Alessandro Blvd between Frederick St and Heacock St	-	-	2	1	2	-	-
Landscaped medians located along Alessandro Blvd between Heacock St and Perris Blvd	-	-	1	2	1	-	-
Landscaped medians located along Alessandro Blvd between Flaming Arrow Dr and Kitching St	-	1	-		1	-	-
Landscaped median located along Perris Blvd from Alessandro Blvd to 600' north of Brodiaea Ave	-	1	-		1	-	-
Landscaped medians located along Perris Blvd between John F. Kennedy Dr and Filaree Ave	-	1	-		1	-	-
Landscaped medians located along Perris Blvd, approx. 400' south of Santiago Dr to Iris Ave	-	-	1		1	-	-
Landscaped medians located along Perris Blvd between Red Maple Ln and Krameria Ave	-	1	-		1	-	-
Landscaped median along Perris Blvd, approx. 225' south of Rivard Rd to Nandina Ave	-	1	-		1	-	-
Landscaped median located along Perris Blvd, approx. 630' south of Nandina Ave to Globe St	-	1	-		1	-	-
Landscaped median located along Perris Blvd, approx. 250' south of Globe St to Harley Knox Blvd	-	1	-		1	-	-
Landscaped median located along Perris Blvd, 100' south of Myers Ave to Eucalyptus Ave	-	1	-		1	-	-
Landscaped medians located along Perris Blvd between Iris Ave and Red Maple Ln	-	1	-		1	-	-
Parkway on the south side of Elder Ave from Grenville Ave to Brewster Dr	-	-	1		1	-	-
Landscaped median along Cactus Ave from Elsworth St to 650' west of Elsworth St	-	-	1		1	-	-
Landscaped medians along Cactus Ave between Frederick St and Heacock St	-	1	-		1	-	-
Landscaped medians along Moreno Beach Dr between Cactus Ave and Brodiaea Ave	-	1	-		1	-	-
Landscaped medians along Old 215 Frontage Rd from Alessandro Blvd to 250' south of Alessandro Blvd	-	1	-		1	-	-
Landscaped medians along Eucalyptus Ave from Theodore St to approx. 1,600' east of Redlands Blvd	-	1	-		1	-	1
Landscaped median along Cactus Ave 650' east of Elsworth St to Frederick St	-	1	-		1	-	-
Landscaped median along Iris Ave east of Heacock St	-	1	-		1	-	-
Non-Irrigated Landscaped median on Alessandro Blvd between Indian St and Perris Blvd	-	-	-		-	-	-
Landscaping at the Nason/60Frwy Interchange	-	-	2	-	2	-	1

## Zone S (Sunnymead Blvd. Maintenance) Improvements and Equipment

All measurements, counts, and square footage amounts are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Location of Improvements	Maintenance Service Level	Planter Area (sq ft)	Turf Area (sq ft)	Trees	Maxicom Irrigation Controller	Electrical/ Irrigation Enclosure
Certain parkway and median landscaping along Sunnymead Blvd. between Frederick St. and Perris Blvd. that were installed in participation with the City and the former Redevelopment Agency of the City of Moreno Valley	Level 1	49,575	-	316	4	4

## **APPENDIX E: SUMMARY OF PROPOSED CSD PARCEL CHARGES**

Community Services District Proposed Annual Parcel Charges <sup>1</sup> for Fiscal Year 2019/20										
Zone	Specific Plan or Major Development	Purpose	Estimated Parcel Count	Charge Category	FY 2018/19 Maximum Annual Charges      Applied Annual Charges		FY 2019/20 Maximum Annual Charges      Applied Annual Charges		Change in Applied Rate	Annual Adjustment to Max Rate <sup>7</sup>
A <sup>2</sup>	Citywide	Parks & Community Services	48,873	Per parcel/dwelling unit	\$ 87.50	\$ 87.50	\$ 87.50	\$ 87.50	\$ -	0.00%
C <sup>2</sup>	Citywide	Arterial Street Lights	47,648	Per parcel	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ -	0.00%
D <sup>3,4</sup>	Citywide - residential tracts	Public Landscape Maintenance	11,437	Per parcel	varies	varies	varies	varies	varies	3.24%
E-7	Centerpointe	Public Landscape Maintenance	40	Per acre	\$ 787.85	\$ 787.85	\$ 813.37	\$ 813.37	\$ 25.52	3.24%
E-8 <sup>5</sup>	Promontory Park	Public Landscape Maintenance	404	Per parcel	\$ 615.38	\$ 30.12	\$ 635.31	\$ 30.12	\$ -	3.24%
			225	Per condo unit	\$ 217.85	\$ 10.42	\$ 224.90	\$ 10.42	\$ -	3.24%
M <sup>3,5,6</sup>	Citywide - certain arterial medians	Public Landscape Maintenance	81	Per parcel	varies	varies	varies	varies	varies	3.24%
S	Certain improvements on Sunnymead Blvd., between Frederick St. and Perris Blvd.	Public Landscape Maintenance	131	Per front linear foot	\$ 3.240000	\$ 3.240000	\$ 3.340000	\$ 3.340000	\$ 0.100000	3.24%
<sup>1</sup> "Parcel Charge" = parcel tax and parcel charge. Zones A and C are parcel taxes; Zones D, E, M, and S are parcel charges. <sup>2</sup> No approved inflationary adjustment. <sup>3</sup> 28 of the 103 Zone D tracts and 3 parcels in Zone M do not have an approved annual adjustment. <sup>4</sup> Costs shared based on the area of public landscaping maintained and the number of parcels sharing in the cost. <sup>5</sup> Applied a lower charge to use unassigned reserves. <sup>6</sup> Rate per parcel in Zone M is calculated based on square footage of landscaping; cost spread proportionately to ballot group by linear footage or acreage. <sup>7</sup> Annual adjustment approved by qualified electors. Based on percentage change calculated for the prior year in the Los Angeles-Long Beach-Anaheim Regional Consumer Price Index (CPI), as published by the Department of Labor's Bureau of Labor Statistics. 3.24% CPI applied to FY 2018/19 maximum rate to determine FY 2019/20 maximum rate.										

**Zone D (Parkway Landscape Maintenance)**  
**FY 2019/20 Maximum and Applied Charges**

Tract Number	Parcel Count in Tract	FY 2018/19 Applied Annual Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	FY 2019/20 Zone D Levy	Change in Applied Rate
10191/18468	77	\$ 74.34	\$ 84.02	\$ 84.02	\$ 6,469.54	\$ 9.68
11848	62	99.06	102.27	102.26	6,340.12	3.20
12305 <sup>(1)</sup>	98	30.88	57.00	24.96	2,446.08	(5.92)
12608	75	-	232.56	-	-	-
12773	160	68.22	97.39	76.36	12,217.60	8.14
12902	80	49.66	87.66	64.10	5,128.00	14.44
13576/19080/19081	332	26.22	38.93	31.48	10,451.36	5.26
13585 <sup>(1)</sup>	81	43.50	57.00	48.94	3,964.14	5.44
14387/12268 <sup>(1)</sup>	176	37.70	57.00	42.32	7,448.32	4.62
15387 <sup>(1)</sup>	100	57.00	57.00	57.00	5,700.00	-
15433	138	106.14	109.58	97.36	13,435.68	(8.78)
16768	105	75.46	77.90	77.90	8,179.50	2.44
16769	156	46.82	74.25	50.92	7,943.52	4.10
16770 <sup>(1)</sup>	70	57.00	57.00	57.00	3,990.00	-
17033	38	119.14	210.86	142.04	5,397.52	22.90
17176 <sup>(1)</sup>	138	57.00	57.00	57.00	7,866.00	-
17334	57	288.90	412.76	354.22	20,190.54	65.32
17387 <sup>(1)</sup>	37	51.88	57.00	57.00	2,109.00	5.12
17457	40	67.48	96.17	68.56	2,742.40	1.08
17867 <sup>(1)</sup>	195	35.10	57.00	55.56	10,834.20	20.46
18283 <sup>(1)</sup>	538	32.84	57.00	29.34	15,784.92	(3.50)
18512/21322	519	65.58	98.03	74.16	38,489.04	8.58
18784/20906	137	154.68	211.72	187.42	25,676.54	32.74
18930	295	65.76	93.76	75.32	22,219.40	9.56
19032	113	105.64	231.38	116.44	13,157.72	10.80
19141	62	87.66	91.30	91.30	5,660.60	3.64
19142 <sup>(1)</sup>	50	57.00	57.00	57.00	2,850.00	-
19143 <sup>(1)</sup>	51	57.00	57.00	57.00	2,907.00	-
19208	153	55.26	88.47	72.12	11,034.36	16.86
19210	122	48.10	82.80	58.38	7,122.36	10.28
19233 <sup>(1)</sup>	129	30.30	57.00	32.56	4,200.24	2.26
19363 <sup>(1)</sup>	151	41.02	57.00	47.16	7,121.16	6.14
19434 <sup>(1)</sup>	156	36.04	57.00	36.94	5,762.64	0.90
19474 <sup>(1)</sup>	120	39.54	57.00	48.02	5,762.40	8.48
19496	45	57.64	77.90	75.36	3,391.20	17.72
19500	40	58.70	88.85	69.16	2,766.40	10.46
19509 <sup>(1)</sup>	323	49.42	57.00	51.30	16,569.90	1.88
19518/18372 <sup>(1)</sup>	108	57.00	57.00	57.00	6,156.00	-
19529	35	71.50	85.22	80.90	2,831.50	9.40
19533 <sup>(1)</sup>	147	29.88	57.00	36.94	5,430.18	7.06
19541	40	109.70	113.25	113.24	4,529.60	3.54
19551	225	74.42	114.81	81.68	18,378.00	7.26
19675	38	53.08	97.39	57.28	2,176.64	4.20
19685	311	66.96	85.22	80.34	24,985.74	13.38
19799	31	226.90	325.67	287.06	8,898.86	60.16
19852	292	54.14	82.50	55.64	16,246.88	1.50
19862	35	120.14	180.40	147.20	5,152.00	27.06
19912	138	78.30	101.04	91.90	12,682.20	13.60
19937	163	92.52	130.41	99.48	16,215.24	6.96
19957	72	79.92	82.50	82.50	5,940.00	2.58
20030	41	118.08	121.91	121.90	4,997.90	3.82
20032 <sup>(1)</sup>	171	52.78	57.00	57.00	9,747.00	4.22
20072	119	87.92	106.45	106.44	12,666.36	18.52
20120	41	94.48	114.49	105.86	4,340.26	11.38
20197 <sup>(1)</sup>	221	39.70	57.00	45.84	10,130.64	6.14
20272	205	123.02	152.26	134.74	27,621.70	11.72
20301 <sup>(1)</sup>	149	44.10	57.00	48.50	7,226.50	4.40
20404	238	81.64	125.57	84.84	20,191.92	3.20
20525 <sup>(1)</sup>	213	41.80	57.00	49.68	10,581.84	7.88
20552 <sup>(1)</sup>	200	57.00	57.00	57.00	11,400.00	-
20660	76	112.00	127.98	127.98	9,726.48	15.98
20715	342	80.76	112.41	96.56	33,023.52	15.80
20718	104	106.74	169.42	115.78	12,041.12	9.04
20859	313	72.32	78.93	78.92	24,701.96	6.60
20869 <sup>(1)</sup>	72	48.60	57.00	57.00	4,104.00	8.40
20941	76	92.34	125.55	93.86	7,133.36	1.52
21113 <sup>(1)</sup>	166	42.30	57.00	48.66	8,077.56	6.36

**Zone D (Parkway Landscape Maintenance)**  
**FY 2019/20 Maximum and Applied Charges**

Tract Number	Parcel Count in Tract	FY 2018/19 Applied Annual Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	FY 2019/20 Zone D Levy	Change in Applied Rate
21332	104	77.80	116.90	116.90	12,157.60	39.10
21333	127	169.46	253.64	189.48	24,063.96	20.02
21345	53	77.76	138.94	117.52	6,228.56	39.76
21597	75	271.40	565.93	268.80	20,160.00	(2.60)
21616	37	284.58	451.99	349.64	12,936.68	65.06
21737	14	248.02	256.05	256.04	3,584.56	8.02
21806	70	81.38	84.02	84.02	5,881.40	2.64
22093	73	123.94	206.59	162.46	11,859.58	38.52
22180 <sup>(3)</sup>	0	-	-	-	-	-
22276	38	229.84	237.28	237.28	9,016.64	7.44
22277	38	180.12	321.86	207.34	7,878.92	27.22
22371	39	216.90	348.66	244.70	9,543.30	27.80
22889	56	202.46	226.57	226.56	12,687.36	24.10
22999 <sup>(1)</sup>	43	67.00	67.00	67.00	2,881.00	-
23046 <sup>(1)</sup>	38	183.00	183.00	183.00	6,954.00	-
24721 <sup>(1)</sup>	64	57.00	57.00	57.00	3,648.00	-
27251-1 <sup>(2)</sup>	0	-	-	-	-	-
27526	51	141.08	195.02	144.36	7,362.36	3.28
28882	111	88.12	125.55	102.86	11,417.46	14.74
29038	72	55.12	73.03	54.60	3,931.20	(0.52)
30027	134	198.50	240.43	209.10	28,019.40	10.60
30967	33	314.00	559.22	395.58	13,054.14	81.58
31129	109	89.24	162.90	108.72	11,850.48	19.48
31257	17	856.24	1,279.31	942.82	16,027.94	86.58
31268	26	140.24	220.58	158.84	4,129.84	18.60
31269	35	160.06	261.88	250.62	8,771.70	90.56
31269-1	107	209.64	359.63	212.62	22,750.34	2.98
31284	144	97.28	152.04	112.76	16,237.44	15.48
31305 <sup>(3)</sup>	0	-	-	-	-	-
31424	37	121.10	261.88	185.28	6,855.36	64.18
31591	33	396.32	553.59	451.18	14,888.94	54.86
32005	2	-	133.97	-	-	-
32018	77	80.20	82.80	82.80	6,375.60	2.60
32625	20	640.22	1,196.55	790.22	15,804.40	150.00
32715	36	545.64	1,092.40	616.60	22,197.60	70.96
33436	2	-	50.20	-	-	-
33637	4	-	355.33	-	-	-
33962	2	-	591.04	-	-	-
4-Custom Homes	4	-	678.39	-	-	-
<b>Total Zone D Levy for FY 2019/20</b>					<b>\$ 1,039,820.12</b>	

<sup>(1)</sup> An annual inflation adjustment has not been approved by the property owners.

<sup>(2)</sup> Tract 27251-1 was converted from Zone D to the LMD in May of 2015 thru an approved mail ballot proceeding.

<sup>(3)</sup> Tract 22180 and 31305 were converted from Zone D to CFD No. 2014-01 through an approved landowner petition.

**Zone E (Extensive Landscape Maintenance)**  
**FY 2019/20 Maximum and Applied Charges**

Zone	PARCEL No./Type	FY 2018/19 Noticed/Maximum Charges	FY 2018/19 Applied Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	Change in Applied Rate
E-8	Single Family Residential Parcel (404)	\$ 615.38	\$ 30.12	\$ 635.31	\$ 30.12	\$ -
E-8	Condo Parcel (225)	217.85	10.42	224.90	10.42	-
<b>Total Zone E-8 Levy for FY 2019/20</b>					<b>\$ 14,512.98</b>	
E-7	297-150-010	\$ 811.48	\$ 811.48	\$ 837.77	\$ 837.76	\$ 26.28
E-7	297-150-011	740.57	740.56	764.56	764.56	24.00
E-7	297-150-012	2,355.67	2,355.66	2,431.97	2,431.96	76.30
E-7	297-150-013	772.09	772.08	797.10	797.10	25.02
E-7	297-150-014	2,458.09	2,458.08	2,537.71	2,537.70	79.62
E-7	297-150-020	787.85	787.84	813.37	813.36	25.52
E-7	297-150-021	787.85	787.84	813.37	813.36	25.52
E-7	297-150-030	7,130.04	7,130.04	7,360.99	7,360.98	230.94
E-7	297-150-031	1,819.93	1,819.92	1,878.88	1,878.88	58.96
E-7	297-150-033	1,047.84	1,047.84	1,081.78	1,081.78	33.94
E-7	297-150-041	630.28	630.28	650.69	650.68	20.40
E-7	297-150-042	622.40	622.40	642.56	642.56	20.16
E-7	297-150-048	882.39	882.38	910.97	910.96	28.58
E-7	297-150-049	693.30	693.30	715.76	715.76	22.46
E-7	297-150-050	409.68	409.68	422.95	422.94	13.26
E-7	297-150-052	630.28	630.28	650.69	650.68	20.40
E-7	297-150-053	409.68	409.68	422.95	422.94	13.26
E-7	297-150-054	409.68	409.68	422.95	422.94	13.26
E-7	297-150-056	20,688.94	20,688.94	21,359.09	21,359.08	670.14
E-7	297-170-002	7,043.37	7,043.36	7,271.52	7,271.52	228.16
E-7	297-170-029	6,665.21	6,665.20	6,881.11	6,881.10	215.90
E-7	297-170-034	6,641.57	6,641.56	6,856.70	6,856.70	215.14
E-7	297-170-086	5,979.78	5,979.78	6,173.47	6,173.46	193.68
E-7	297-170-087	13,038.91	13,038.90	13,461.27	13,461.26	422.36
E-7	297-170-088	7,137.92	7,137.92	7,369.13	7,369.12	231.20
E-7	297-220-001	882.39	882.38	910.97	910.96	28.58
E-7	297-220-006	496.34	496.34	512.42	512.42	16.08
E-7	297-220-007	488.46	488.46	504.28	504.28	15.82
E-7	297-220-008	992.69	992.68	1,024.84	1,024.84	32.16
E-7	297-220-010	1,024.20	1,024.20	1,057.38	1,057.38	33.18
E-7	297-220-013	441.19	441.18	455.48	455.48	14.30
E-7	297-220-016	456.95	456.94	471.75	471.74	14.80
E-7	297-220-018	953.29	953.28	984.17	984.16	30.88
E-7	297-220-019	953.29	953.28	984.17	984.16	30.88
E-7	297-220-021	898.14	898.14	927.24	927.24	29.10
E-7	297-220-022	1,709.63	1,709.62	1,765.01	1,765.00	55.38
E-7	297-220-024	583.00	583.00	601.89	601.88	18.88
E-7	297-220-025	764.21	764.20	788.96	788.96	24.76
E-7	297-220-026	835.12	835.12	862.17	862.16	27.04
E-7	297-220-027	433.31	433.30	447.35	447.34	14.04
<b>Total Zone E-7 Levy for FY 2019/20</b>					<b>\$ 105,827.14</b>	
<b>Total Zone E Levy for FY 2019/20</b>					<b>\$ 120,340.12</b>	

**Zone M (Commercial, Industrial and/or Multifamily Median  
Maintenance)  
FY 2019/20 Maximum and Applied Charges**

Assessor's Parcel Number (APN)	FY 2018/19 Noticed/Maximum Annual Charges	FY 2018/19 Applied Annual Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	Change in Applied Rate
263-111-046	\$ 2,693.56	\$ -	\$ 2,780.83	\$ -	\$ -
291-191-024	396.90	194.44	409.75	215.46	21.02
291-192-025	517.50	253.52	534.26	280.92	27.40
292-230-006	251.58	-	259.73	-	-
292-230-055	428.78	-	442.67	-	-
296-280-020	2,024.46	1,477.16	2,090.05	1,730.38	253.22
296-300-005	2,656.02	1,937.98	2,742.07	2,270.20	332.22
296-300-007	695.44	507.42	717.97	594.42	87.00
297-100-066	902.96	417.46	932.21	466.56	49.10
297-100-079	429.52	198.58	443.43	221.94	23.36
297-120-002	1,137.63	557.34	1,174.48	617.58	60.24
297-120-003	823.35	403.36	850.02	446.98	43.62
297-120-011	1,717.69	841.52	1,773.34	932.50	90.98
297-120-012	1,717.69	841.52	1,773.34	932.50	90.98
297-120-016	6,021.55	2,783.94	6,216.64	3,111.48	327.54
297-130-039 <sup>(2)</sup>	798.00	365.62	798.00	402.18	36.56
297-130-042 <sup>(2)</sup>	1,957.00	896.66	1,957.00	986.34	89.68
297-130-041 <sup>(2)</sup>	1,610.00	737.68	1,610.00	811.44	73.76
297-130-046	2,373.40	1,162.76	2,450.29	1,288.48	125.72
297-130-064	978.14	479.20	1,009.83	531.00	51.80
297-140-049	1,334.92	654.00	1,378.17	724.70	70.70
297-140-050	1,372.73	672.52	1,417.20	745.22	72.70
297-140-052	1,207.33	591.48	1,246.44	655.42	63.94
297-141-001	254.55	124.70	262.79	138.18	13.48
297-141-002	254.55	124.70	262.79	138.18	13.48
297-141-003	254.55	124.70	262.79	138.18	13.48
297-141-004	254.55	124.70	262.79	138.18	13.48
297-141-005	254.55	124.70	262.79	138.18	13.48
297-141-006	254.55	124.70	262.79	138.18	13.48
297-150-056	22,777.42	5,654.92	23,515.40	6,660.44	1,005.52
297-170-004	4,217.59	3,077.40	4,354.23	3,604.96	527.56
297-170-069	7,843.01	7,247.06	8,097.12	8,055.02	807.96
297-170-086	1,793.71	1,657.40	1,851.82	1,842.18	184.78
297-170-087	17,419.09	16,095.50	17,983.46	17,889.98	1,794.48
312-020-017	1,845.29	1,161.18	1,905.07	1,290.20	129.02
312-020-018	1,759.01	1,106.90	1,816.00	1,229.88	122.98
312-020-020	686.34	431.88	708.57	479.88	48.00
312-250-046	4,276.64	2,233.78	4,415.20	2,501.26	267.48
312-250-049	287.77	142.26	297.09	159.50	17.24
312-270-036	3,062.15	1,342.40	3,161.36	1,517.50	175.10
312-360-001	1,645.72	504.00	1,699.04	554.40	50.40
312-360-002	774.47	237.18	799.56	260.90	23.72
312-360-003	530.23	162.38	547.40	178.62	16.24
312-360-004	1,858.60	569.20	1,918.81	626.12	56.92
312-360-005	1,443.26	442.00	1,490.02	486.20	44.20
312-360-006	2,336.66	715.62	2,412.36	787.18	71.56
312-360-007	912.93	279.58	942.50	307.54	27.96
312-360-008	860.67	263.58	888.55	289.94	26.36
312-360-009	956.05	292.78	987.02	322.06	29.28
312-360-010	966.48	295.98	997.79	325.58	29.60
312-360-011	775.81	237.58	800.94	261.34	23.76
316-020-046	11,118.60	4,234.88	11,478.84	6,575.50	2,340.62
316-200-033	2,446.25	184.70	2,525.50	207.08	22.38
316-200-034	5,202.67	392.84	5,371.23	440.42	47.58
316-200-035	2,191.39	165.46	2,262.39	185.50	20.04
316-210-074	2,184.35	957.58	2,255.12	1,082.48	124.90
316-210-096	2,998.57	1,566.20	2,998.57	1,698.72	132.52
474-120-037	3,685.93	-	3,805.35	-	-
478-070-029	8,755.37	-	9,039.04	-	-
478-430-031	2,886.07	-	2,979.57	-	-
479-070-050	1,871.27	1,300.00	1,931.89	1,400.00	100.00
482-190-022	156.54	128.44	161.61	142.72	14.28
482-190-023	40.15	32.94	41.45	36.60	3.66
482-540-030	467.77	62.70	482.92	75.24	12.54
482-700-001	450.05	369.30	464.63	410.32	41.02
482-700-005	450.05	369.30	464.63	410.32	41.02
484-020-023	6,906.45	4,095.02	7,130.21	4,590.02	495.00
484-020-024	8,441.09	5,004.96	8,714.58	5,609.96	605.00



**Zone M (Commercial, Industrial and/or Multifamily Median Maintenance)**  
**FY 2019/20 Maximum and Applied Charges**

Assessor's Parcel Number (APN)	FY 2018/19 Noticed/Maximum Annual Charges	FY 2018/19 Applied Annual Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	Change in Applied Rate
484-020-026	3,261.78	437.28	3,367.46	524.74	87.46
484-030-020	718.22	-	741.49	-	-
484-030-022	718.22	-	741.49	-	-
484-030-027	1,830.73	-	1,890.04	-	-
484-242-020	3,461.49	-	3,573.64	-	-
485-081-035	366.17	195.64	378.03	221.34	25.70
485-081-037	82.24	42.40	84.90	46.48	4.08
485-081-038	153.34	79.06	158.30	86.64	7.58
485-081-039	83.64	43.12	86.34	47.26	4.14
485-081-041	92.00	47.44	94.98	51.98	4.54
485-081-043	540.89	278.94	558.41	305.68	26.74
485-220-030	2,339.15	1,391.34	2,414.93	1,565.26	173.92
485-220-031	350.80	208.64	362.16	234.72	26.08
486-070-004	3,455.56	1,846.36	3,567.52	2,088.92	242.56
486-070-012	301.38	161.02	311.14	182.18	21.16
486-070-013	298.64	159.56	308.31	180.52	20.96
486-070-016	3,455.56	1,846.36	3,567.52	2,088.92	242.56
486-240-015	3,170.07	-	3,272.78	-	-
486-240-016	8,223.43	-	8,489.86	-	-
486-250-021	9,445.32	2,450.00	9,751.34	2,750.00	300.00
486-250-024	9,118.64	2,365.26	9,414.08	2,654.88	289.62
486-250-025	326.62	84.72	337.20	95.08	10.36
486-280-051	11,330.13	-	11,697.22	-	-
488-210-028	1,453.50	-	1,500.59	-	-
488-350-035	7,975.92	4,385.78	8,234.33	5,101.98	716.20
488-350-041	37,760.15	20,763.52	38,983.57	24,154.16	3,390.64
488-350-047	3,227.85	1,774.92	3,332.43	2,064.76	289.84
488-400-001	2,439.51	-	2,518.55	-	-
488-400-002	143.96	-	148.62	-	-
488-400-003	1,640.88	-	1,694.04	-	-
488-400-008	128.67	-	132.83	-	-
488-400-009	416.70	-	430.20	-	-
488-400-010	333.78	-	344.59	-	-
488-400-011	80.67	-	83.28	-	-
488-400-012	157.04	-	162.12	-	-
488-400-013	999.32	-	1,031.69	-	-
488-400-014	67.59	-	69.77	-	-
488-400-015	56.64	-	58.47	-	-
488-400-016	296.71	-	306.32	-	-
488-400-017	172.32	-	177.90	-	-
488-400-018	126.51	-	130.60	-	-
488-400-019	231.22	-	238.71	-	-
488-400-020	200.70	-	207.20	-	-
488-400-021	1,158.60	-	1,196.13	-	-
488-400-022	170.14	-	175.65	-	-
488-400-023	532.34	-	549.58	-	-
488-400-024	311.94	-	322.04	-	-
488-400-025	113.40	-	117.07	-	-
488-400-026	412.36	-	425.72	-	-
488-400-027	13.02	-	13.44	-	-
488-400-028	407.97	-	421.18	-	-
488-400-040	440.71	-	454.98	-	-
488-400-041	407.99	-	421.20	-	-
488-400-042	381.82	-	394.19	-	-
488-400-043	436.34	-	450.47	-	-
<b>Total Zone M Levy for FY 2019/20</b>				<b>\$ 135,735.84</b>	

<sup>(1)</sup> There are 123 parcels subject to the Zone M charge; however, only 81 parcels are being levied. The determination to levy the Zone M charge is dependent on whether improvements adjacent to the parcel have been or are being constructed..

<sup>(2)</sup> An annual inflation adjustment has not been approved by the property owners.

**Zone S (Sunnymead Boulevard Maintenance)**  
**FY 2019/20 Maximum and Applied Charges**

Assessor's Parcel Number (APN)	APN Front Linear Footage	FY 2018/19 Noticed/Maximum Annual Charges	FY 2018/19 Applied Annual Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	Change in Applied Rate
292-100-003	485	\$ 1,571.40	\$ 1,571.40	\$ 1,619.90	\$ 1,619.90	\$ 48.50
292-100-011	480	1,555.20	1,555.20	1,603.20	1,603.20	48.00
292-100-012	199	644.76	644.76	664.66	664.66	19.90
292-100-014	154	498.96	498.96	514.36	514.36	15.40
292-100-016	1,106	3,583.44	3,583.44	3,694.04	3,694.04	110.60
292-100-017	179	578.76	578.76	596.62	596.62	17.86
292-160-001	154	498.96	498.96	514.36	514.36	15.40
292-160-002	70	226.80	226.80	233.80	233.80	7.00
292-160-003	84	272.16	272.16	280.56	280.56	8.40
292-160-009	154	498.96	498.96	514.36	514.36	15.40
292-160-023	123	398.52	398.52	410.82	410.82	12.30
292-160-024	194	628.56	628.56	647.96	647.96	19.40
292-160-035	92	298.08	298.08	307.28	307.28	9.20
292-160-037	20	64.80	64.80	66.80	66.80	2.00
292-160-038	134	434.16	434.16	447.56	447.56	13.40
292-160-040	149	482.76	482.76	497.66	497.66	14.90
292-230-006	54	174.96	174.96	180.36	180.36	5.40
292-230-007	154	498.96	498.96	514.36	514.36	15.40
292-230-023	24	77.76	77.76	80.16	80.16	2.40
292-230-024	96	311.04	311.04	320.64	320.64	9.60
292-230-030	154	498.96	498.96	514.36	514.36	15.40
292-230-043	248	803.52	803.52	828.32	828.32	24.80
292-230-046	50	162.00	162.00	167.00	167.00	5.00
292-230-049	154	498.96	498.96	514.36	514.36	15.40
292-230-052	60	194.40	194.40	200.40	200.40	6.00
292-230-054	308	997.92	997.92	1,028.72	1,028.72	30.80
292-230-055	91	294.84	294.84	303.94	303.94	9.10
292-241-001	219	709.56	709.56	731.46	731.46	21.90
292-242-006	265	858.60	858.60	885.10	885.10	26.50
292-242-008	216	699.84	699.84	721.44	721.44	21.60
292-242-012	198	641.52	641.52	661.32	661.32	19.80
292-242-014	186	602.64	602.64	621.24	621.24	18.60
292-250-010	124	401.76	401.76	414.16	414.16	12.40
292-250-012	133	430.92	430.92	444.22	444.22	13.30
292-250-013	267	865.08	865.08	891.78	891.78	26.70
292-250-014	140	453.60	453.60	467.60	467.60	14.00
292-250-016	78	252.72	252.72	260.52	260.52	7.80
292-250-017	100	324.00	324.00	334.00	334.00	10.00
292-250-018	384	1,244.16	1,244.16	1,282.56	1,282.56	38.40
292-250-020	573	1,856.52	1,856.52	1,913.82	1,913.82	57.30
292-250-021	170	550.80	550.80	567.80	567.80	17.00
292-250-023	154	498.96	498.96	514.36	514.36	15.40
292-250-024	157	508.68	508.68	524.38	524.38	15.70
292-250-028	255	826.20	826.20	851.70	851.70	25.50
292-250-037	267	865.08	865.08	891.78	891.78	26.70
292-250-039	120	388.80	388.80	400.80	400.80	12.00
481-070-009	300	972.00	972.00	1,002.00	1,002.00	30.00
481-070-041	282	913.68	913.68	941.88	941.88	28.20
481-070-042	145	469.80	469.80	484.30	484.30	14.50
481-070-044	203	657.72	657.72	678.02	678.02	20.30
481-070-045	30	97.20	97.20	100.20	100.20	3.00
481-070-046	277	897.48	897.48	925.18	925.18	27.70
481-070-047	30	97.20	97.20	100.20	100.20	3.00
481-082-002	100	324.00	324.00	334.00	334.00	10.00
481-082-005	125	405.00	405.00	417.50	417.50	12.50
481-082-006	125	405.00	405.00	417.50	417.50	12.50
481-082-009	239	774.36	774.36	798.26	798.26	23.90
481-083-001	176	570.24	570.24	587.84	587.84	17.60
481-083-003	388	1,257.12	1,257.12	1,295.92	1,295.92	38.80
481-101-028	68	220.32	220.32	227.12	227.12	6.80

**Zone S (Sunnymead Boulevard Maintenance)**  
**FY 2019/20 Maximum and Applied Charges**

Assessor's Parcel Number (APN)	APN Front Linear Footage	FY 2018/19 Noticed/Maximum Annual Charges	FY 2018/19 Applied Annual Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	Change in Applied Rate
481-101-029	130	421.20	421.20	434.20	434.20	13.00
481-101-030	65	210.60	210.60	217.10	217.10	6.50
481-101-033	65	210.60	210.60	217.10	217.10	6.50
481-101-038	130	421.20	421.20	434.20	434.20	13.00
481-101-040	130	421.20	421.20	434.20	434.20	13.00
481-101-041	227	735.48	735.48	758.18	758.18	22.70
481-102-007	70	226.80	226.80	233.80	233.80	7.00
481-102-016	320	1,036.80	1,036.80	1,068.80	1,068.80	32.00
481-112-008	130	421.20	421.20	434.20	434.20	13.00
481-112-009	60	194.40	194.40	200.40	200.40	6.00
481-112-010	70	226.80	226.80	233.80	233.80	7.00
481-112-011	60	194.40	194.40	200.40	200.40	6.00
481-112-012	70	226.80	226.80	233.80	233.80	7.00
481-112-013	130	421.20	421.20	434.20	434.20	13.00
481-112-014	130	421.20	421.20	434.20	434.20	13.00
481-112-016	65	210.60	210.60	217.10	217.10	6.50
481-112-017	65	210.60	210.60	217.10	217.10	6.50
481-112-018	65	210.60	210.60	217.10	217.10	6.50
481-112-019	65	210.60	210.60	217.10	217.10	6.50
481-112-020	65	210.60	210.60	217.10	217.10	6.50
481-112-021	130	421.20	421.20	434.20	434.20	13.00
481-112-038	97	314.28	314.28	323.98	323.98	9.70
481-112-039	65	210.60	210.60	217.10	217.10	6.50
481-120-002	132	427.68	427.68	440.88	440.88	13.20
481-120-003	132	427.68	427.68	440.88	440.88	13.20
481-120-004	102	330.48	330.48	340.68	340.68	10.20
481-120-005	60	194.40	194.40	200.40	200.40	6.00
481-120-006	102	330.48	330.48	340.68	340.68	10.20
481-120-007	132	427.68	427.68	440.88	440.88	13.20
481-120-008	132	427.68	427.68	440.88	440.88	13.20
481-120-010	70	226.80	226.80	233.80	233.80	7.00
481-120-011	62	200.88	200.88	207.08	207.08	6.20
481-120-012	82	265.68	265.68	273.88	273.88	8.20
481-120-013	50	162.00	162.00	167.00	167.00	5.00
481-120-014	132	427.68	427.68	440.88	440.88	13.20
481-120-032	76	246.24	246.24	253.84	253.84	7.60
481-140-001	66	213.84	213.84	220.44	220.44	6.60
481-140-002	66	213.84	213.84	220.44	220.44	6.60
481-140-003	132	427.68	427.68	440.88	440.88	13.20
481-140-004	132	427.68	427.68	440.88	440.88	13.20
481-140-005	66	213.84	213.84	220.44	220.44	6.60
481-140-006	66	213.84	213.84	220.44	220.44	6.60
481-140-007	66	213.84	213.84	220.44	220.44	6.60
481-140-008	66	213.84	213.84	220.44	220.44	6.60
481-140-009	132	427.68	427.68	440.88	440.88	13.20
481-140-031	396	1,283.04	1,283.04	1,322.64	1,322.64	39.60
481-140-033	88	285.12	285.12	293.92	293.92	8.80
481-161-004	60	194.40	194.40	200.40	200.40	6.00
481-161-005	66	213.84	213.84	220.44	220.44	6.60
481-161-006	66	213.84	213.84	220.44	220.44	6.60
481-161-007	66	213.84	213.84	220.44	220.44	6.60
481-161-008	66	213.84	213.84	220.44	220.44	6.60
481-161-009	132	427.68	427.68	440.88	440.88	13.20
481-161-010	132	427.68	427.68	440.88	440.88	13.20
481-161-039	100	324.00	324.00	334.00	334.00	10.00
481-161-040	70	226.80	226.80	233.80	233.80	7.00
481-161-045	105	340.20	340.20	350.70	350.70	10.50
481-161-046	105	340.20	340.20	350.70	350.70	10.50
481-161-047	100	324.00	324.00	334.00	334.00	10.00
481-161-052	79	255.96	255.96	263.86	263.86	7.90

**Zone S (Sunnymead Boulevard Maintenance)**  
**FY 2019/20 Maximum and Applied Charges**

Assessor's Parcel Number (APN)	APN Front Linear Footage	FY 2018/19 Noticed/Maximum Annual Charges	FY 2018/19 Applied Annual Charges	FY 2019/20 Noticed/Maximum Annual Charges	FY 2019/20 Applied Annual Charges	Change in Applied Rate
481-161-053	101	327.24	327.24	337.34	337.34	10.10
481-180-016	88	285.12	285.12	293.92	293.92	8.80
481-180-018	138	447.12	447.12	460.92	460.92	13.80
481-180-026	130	421.20	421.20	434.20	434.20	13.00
481-180-027	20	64.80	64.80	66.80	66.80	2.00
481-180-029	54	174.96	174.96	180.36	180.36	5.40
481-180-034	150	486.00	486.00	501.00	501.00	15.00
481-180-042	88	285.12	285.12	293.92	293.92	8.80
481-180-045	255	826.20	826.20	851.70	851.70	25.50
481-180-048	205	664.20	664.20	684.70	684.70	20.50
481-180-049	50	162.00	162.00	167.00	167.00	5.00
<b>Total Zone S Levy for FY 2019/20</b>			<b>\$ 61,668.96</b>		<b>\$ 63,572.32</b>	

## **APPENDIX F: ASSESSMENT ROLL**

The List of Assessments  
Is on file with the Secretary to the CSD Board (Office of the City Clerk)