

City of Moreno Valley
2009-10 City Council Adopted Operating Budget
Total Citywide Operating Expenditures

Fund Type	Operating Budget
General	\$ 83,446,800
Community Services District	25,251,500
Redevelopment Agency	12,576,300
Special Revenue Funds	28,052,800
Other Funds	7,356,200
Enterprise Funds	15,560,900
Equipment Replacement Fund	406,100
Debt Service Funds	9,495,400
Total	\$ 182,146,000

Internal Service Funds (ISF) expenditures are charged to all user funds. The cost of these ISF services are already included in all the funds listed above.