

**City of Moreno Valley**  
**2009-10 City Council Adopted Budget**  
**Redevelopment Agency (RDA)**  
**Funds 891, 894, 895, 896, 898**

Description	RDA Administration 891.91110	RDA Housing 894.91310	RDA Tax Increment 895.91510	RDA 2007 TAB Series A 896.91610	RDA 2007 TAB Series B 898.91910	Total
<b><u>Expenditures</u></b>						
<b><u>Operating:</u></b>						
Personnel Services	381,783	813,421	-	-	-	1,195,204
Contractual Services	278,191	140,880	270,000	275	-	689,346
Materials & Supplies	6,150	6,940	-	-	-	13,090
Debt Service	-	-	1,437,397	2,175,284	325,000	3,937,681
Fixed Charges	200,212	144,552	-	-	-	344,764
Transfers Out	-	-	1,646,202	-	-	1,646,202
<b>Total Operating Expenditures</b>	866,336	1,105,793	3,353,599	2,175,559	325,000	7,826,287
<b><u>Capital:</u></b>						
Fixed Assets	-	-	-	-	-	-
<b>Total Capital Expenditures</b>	-	-	-	-	-	-
<b>Total Program Expenditures</b>	866,336	1,105,793	3,353,599	2,175,559	325,000	7,826,287