

City of Moreno Valley
2009-10 City Council Adopted Budget
Development Services
Fund 011

Description	Development Svc Admin Support 011.41010	CDD Administration 011.41110	CDD Planning Commission 011.41210	CDD Planning 011.41310	CDD Building & Safety 011.45410	Fire Prevention Inspections 011.45810	PW Land Development 011.52310	PW Inspection Services 011.52710	PW - HLFV Project 011.52910	PW - Verizon FTTP 011.52911	PW - Sunesys, LLC 011.52912	PW - Transp Dev Svcs 011.53210	PW - Transp Insp Svcs 011.53410	Total
Expenditures														
Operating:														
Personnel Services	364,211	241,298	42,756	593,703	820,940	155,773	903,203	577,278	22,876	85,000	2,200	234,420	25,846	4,069,504
Contractual Services	-	61,990	12,450	6,798	377,220	13,980	90,204	8,247	-	-	-	-	-	570,889
Materials & Supplies	-	19,866	1,700	8,800	24,075	5,791	7,556	13,690	-	-	-	-	-	81,478
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Charges	7,784	134,033	16,421	203,906	234,746	155,374	300,798	80,377	-	-	-	15,787	9,643	1,158,869
Transfers Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expenditures	371,995	457,187	73,327	813,207	1,456,981	330,918	1,301,761	679,592	22,876	85,000	2,200	250,207	35,489	5,880,740
Capital:														
Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Program Expenditures	371,995	457,187	73,327	813,207	1,456,981	330,918	1,301,761	679,592	22,876	85,000	2,200	250,207	35,489	5,880,740