

# CITY MANAGER'S REPORT

Michelle Dawson, City Manager

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#### In This Issue:

Upcoming:

- Animal Shelter Events
- Parks & Community Services Events

# **CITY MANAGER**

State of the City 2016



More than 300 community members and regional leaders gathered in the CRC Ballroom on Thursday, August 25, 2016 for an update on the City's recent accomplishments and ongoing initiatives. The event featured an address by Mayor Yxstian Gutierrez and a video presentation featuring all members of the City Council to highlight Moreno Valley's Economic Development Success, Public Safety Priorities, Public Infrastructure Achievements, Fiscal Responsibility, Transparency and Community Care Initiatives.

Dynamic features added to this year's program included interactive opportunities for attendees to upload images via Twitter, Facebook, and Instagram feeds. Attendees reacted enthusiastically both during and after this year's event, reflecting the excitement evident throughout the community as Moreno Valley emerges as the economic hub of Inland Southern California.

Incorporating elements of the City's recently adopted *Momentum MoVal* strategic plan, the Mayor's comments illustrated why the state of Moreno Valley is strong, with renewed energy and focus. You can view the SOTC video/materials and obtain copies of the Mayor's speech at <a href="http://www.moval.org/index.shtml">http://www.moval.org/index.shtml</a>

#### City Manager's Report

The City Manager's Report is intended only to keep the City Council and City Department Heads current concerning ongoing and potential future matters. Much of the information contained in this Report is preliminary and subject to change. In particular, information concerning potential land use and/or economic development projects is to be considered tentative and preliminary (and in some cases may be speculative), subject both to change and to all future City review and approval processes. Nothing in this Report constitutes, evidences or implies City approval of any such project, nor City acceptance of any proposed terms of any agreement, contract or understanding referred to in this Report. All such matters remain fully subject to all normal City approval processes, up to and including public meetings and/or public hearings before the Planning Commission and/or City Council, at future dates.

# **Technology Services**

# New GIS Layer

The GIS group recently created a new search workflow to resolve an ongoing addressing issue faced by staff. The City relies on Riverside County Assessor data as the authority for data; however, the Assessor only furnishes each parcel with one "parent" address. This limitation makes it difficult for staff to locate an address that falls within a strip mall or shopping plaza that contains several addresses. To solve the problem, GIS staff compiled a new data layer that contains the individual addresses for buildings and has added it to the "Search by Address" workflow in the Moreno Valley Map Viewer. Addresses that fall within shopping areas and parcels containing multiple addresses can now be spatially located and identified to the parent parcel number, thereby reducing staff research time and improving accuracy.

### Affordable Care Act Files Transmitted

Technology Services, in collaboration with Human Resources and Financial Operations staff, successfully transmitted the first set of 1094-C, and 1095-C Affordable Care Act (ACA) reports to the IRS. Section 6055 and 6056 of the ACA mandates that the City offer affordable healthcare to their employees and these transmittals provide all the details on the coverage to the employee, the lowest-cost premium available to the employee, and the months of the year when the coverage was available.

# Accela Civic Platform

The Accela Civic Platform (ACP) Project team is busy testing the first data conversion of historical Permits Plus records. Records from the legacy system will be available in ACP when the system goes live in December. Building and Safety, Code Compliance, Parks, Special Districts, Land Development, Planning and Fire Prevention worked with Technology Services to identify records that are needed for the roll-out of the new permitting software solution. As a result of the workgroup's teamwork and dedication, access to critical data will be quick and easy, thereby benefiting staff, our citizens and everyone who does business with the City of Moreno Valley.

### TS Helps Collect \$14 M

Technology Services staff generated and transmitted 18 files covering all of Special Districts Fixed Charges funds to Riverside County for inclusion on next year's Property Tax Register. The 18 Fixed Charges funds this year total \$14,577,216.46.

# State Mandated Catalog of City Applications

Technology Services' Enterprise Systems and Media groups worked together to create and publish a Catalog of Enterprise Systems on the City website. Mandated by Senate Bill 272, local agencies are required to create a catalog of software applications and computer systems that collect, store, exchange, or analyze source information that is either multi-departmental or contains information collected about the public.

# **New World Upgraded**

Technology Services staff upgraded the New World Enterprise Resource Planning system to version 9.4. This is the latest release and final upgrade to the New World system before the year-end release due in December.

# **Individual Council District Maps**

The GIS group of Technology Services completed individual Council District maps for the upcoming election. These maps exhibited all four of the new Council Districts within the City. These maps are used by the City Clerk to provide to the public for boundary designations.

# Share the Road Public Service Announcement

Cyclist safety is a high priority for the City's Transportation Division. "Share the Road" provides road sharing education and safety tips to Moreno Valley cyclists and motorists. This video is available on the City's YouTube Channel at <a href="https://youtu.be/G8tB5tR0dGc">https://youtu.be/G8tB5tR0dGc</a> and airs daily on MVTV-3 at 8:30AM and 8:30PM.





# Grand Valley Ball Room Marketing Video

From business conferences, to weddings, and family gatherings, the Moreno Valley Conference and Recreation Center's Grand Valley Ballroom is the perfect place to host local events. The City's Media Team has created this unique promotional video to highlight Moreno Valley's most attractive venue. This video is available on the City's YouTube Channel at <a href="https://youtu.be/QzgUnURPhxQ">https://youtu.be/QzgUnURPhxQ</a> and airs daily on MVTV-3.

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# **New Programming**

There are several new programs available online and on MVTV-3 (Time Warner Cable, Verizon Fios and AT&T U-verse):

- Business Spotlight: Sizzler
- Pets of the Week: Armstrong & Buzz
- Summer at City Hall Internship Video

#### **CITY CLERK**

The 2016 municipal election includes officers for Districts 1 and 3, and the City's first directly elected mayoral position. The nomination period opened Monday, July 18<sup>th</sup> and closed on Friday, August 12<sup>th</sup> except for District 3, which was extended to August 17<sup>th</sup> because the eligible incumbent did not file. The following candidates have qualified:

Mayor	District 1	District 3
Keri A. Then	Dolores LaDonna Jempson	Brian R. Lowell
Yxstian A. Gutierrez	Donovan Saadiq	Mildred Bailey
Denise Fleming	Edgar Garcia	David Marquez
Jose Garcia	Norberto Perez	David Lara-Tellez
Darrell Peeden	Gerardo Mercado	
Jesse L. Molina	Victoria Baca	
James Silvas	Christopher Baca	
George E. Price		

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### ADMINISTRATIVE SERVICES DEPARTMENT

# Library







Additional guest speakers hosted educational events as part of the Summer Reading Program in July. David Boatman taught a free art class to guardians, children, and parents in the children's room section of the library. Performer David Cousin performed an incredible juggling show with sporting goods such as bowling pins and tennis balls. Library patrons shared a great deal of feedback about The Creepy Crawler educational program hosted by Pacific Animal Productions.

### Summer Reading Program

The Moreno Valley Public Library had a very successful Summer Reading Program this year. Moreno Valley Public Library staff would like to thank local residents for their participation and support of the Summer Reading Program. Library staff would also like to thank the following local businesses and organizations for their donations, performances, and support for the Summer Reading Program this year:

- Applebee's
- Cal Para Paranormal
- Carlos Nieto
- Chick-fil-A
- Daniel Carroll
- David Boatman
- David Cousin
- Dennis Knotts
- DD's Discount
- Drop Zone
- Elizabeth Luce
- Fiesta Village
- Gabriel Morales

- Hidden Valley Nature Center
- Hometown Buffet
- In-N-Out Gift Cards
- Jack in the Book Coupons
- Juice it Up
- Keith Mullins
- Lake Perris State Recreation staff
- Legoland
- Little Caesars
- McDonald's
- Moreno Valley College

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- Old Spaghetti Factory
- Outback Steakhouse
- Pizzeria 90
- Polly's Pies
- Rebecca Morales
- Round 1
- Round Table Pizza

- Ross Dress for Less
- Science on the Go
- Starbucks
- Steve Lech
- UCR Master Gardeners
- Zero Gravity

# **Statistical Information**

Library staff provided diverse services to the local community in July. Library programs focused on educational activities and local history. The following are July statistics:

#### **General Statistics**

- Door Count 24,290 library patrons
- Circulation 27,964 library materials
- Hours of operation 275 hours
- Reference Questions 3,511 questions
- New materials added 598 library materials

# **Programming Statistics**

- Adult programs 26 programs, 67 attendees
- Bilingual Storytimes 4 programs, 280 attendees
- Class Visits 5 groups, 146 attendees
- Family Programs 4 programs, 334 attendees
- Preschool Storytime 4 programs, 238 attendees
- Teen (YA Programs) 4 programs, 217 attendees

#### **Human Resources**

### Total: 16 recruitments as of 8/16/16

Recruitments		Workers Compensation July 2016	
New recruitments:	9	New claims	0
Ongoing recruitments	7	Ongoing open claims	28
Closed recruitments	3	Closed claims	1

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### **New Hires:**



Janell Gilbert
FMS/Financial Resources
Financial Resources Division Manager



Rosa Washington
PW/Maintenance & Operations
Recycling Specialist



Martha Acosta
PW/Special Districts
Management Analyst



Brigitta Bartha FMS/Financial Operations Principal Accountant

### **Animal Services**

# Five Dollar Fridays Cat & Kitten Pet Adoption Event Results

During the Five Dollar Fridays Cat & Kitten Adoption Event held at the Animal Shelter in July, a total of 80 cats were adopted to families who provided these cats with their new lifelong loving home. Cats were adopted for a \$5 all-inclusive adoption fee which covered the spay-neuter surgery, a HomeAgain microchip and first-round vaccinations.

# "Freedom Days" Pet Adoption Event Results

During the Freedom Days Pet Adoption Event held at the Animal Shelter in July, 83 pets were adopted (55 family adoptions & 28 rescue adoptions) along with 11 pets that were reclaimed by their owners. Dogs were adopted for \$50 and cats for \$15 and with cats being

adopted for \$5 during our "\$5-Fridays" cat promotion. These discounted adoption fees were all-inclusive covering the spay-neuter surgery, a HomeAgain microchip and vaccinations.

# Update on Trap, Neuter, Release (TNR) Pilot Program:

The Trap-Neuter-Release (TNR) pilot program was implemented by the Animal Services Division on October 21, 2015. During the month of July 2016, 39 feral cats were altered and returned to the field. The goal of the program is to reduce the over-population of feral cats within the community. Since October 21, 2015 a total of 343 feral cats have been saved under this new lifesaving program. Feral cats that are removed from areas in close proximity to schools and businesses are not selected as TNR candidates but do remain available to interested animal rescue organizations.

# NBC-4 & Telemundo's 52 "Clear the Shelters" Pet Adoption Event Results

During the second annual "Clear the Shelters" Pet Adoption Event held at the Animal Shelter in July, approximately 400 people visited the animal shelter throughout the day resulting in 29 pets being adopted (27 dogs adopted by families, 1 dog rescued & 1 cat adopted by a family). On an average Saturday there are 3 dog adoptions, so the shelter staff did nine Saturdays worth of dog adoptions in just one day!!

Petco store representatives were also present handing out a variety of free pet supplies and discount offers including dog training opportunities for new pet owners.



Dogs were adopted for \$20 and cats were adopted for \$5. These discounted adoption fees were all-inclusive covering the spay-neuter surgery, a HomeAgain microchip and first-round vaccinations.

### Boy Scout To Earn Eagle Scout Ranking - Helps Animal Shelter with "Facelift"

The Moreno Valley Animal Shelter was chosen by Allan Sierra from Boy Scout Troop 195 to receive the benefit of Allan's Eagle Scout Project. Allan chose to give part of the shelter a

much needed facelift for his project. Along with some of his troop members, troop parents, and leaders, the group spent approximately eight hours on three different mornings the last week of July prepping, priming the walls, and painting the hallway that leads into our kennel area. The area looks new and refreshed and the staff wants to give a big Thank You to Allan and his troop.

# **Upcoming Events**

The following upcoming events are planned during 2016 at the Moreno Valley Animal Shelter:

- Five Dollar Fridays Cats & Kittens Pet Adoption Event September 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, 23<sup>rd</sup>, & 30<sup>th</sup> (Every Friday in September) 10:00 a.m. 5:30 p.m.
- ➤ <u>Labor of Love Pet Adoption Event</u> All week long starting Tuesday, September 6<sup>th</sup> to Friday, September 9<sup>th</sup> 10:00 a.m. 5:30 p.m. & Saturday, September 10<sup>th</sup> 10:30 a.m. 3:30 p.m.

#### COMMUNITY DEVELOPMENT DEPARTMENT

#### Administration

### First Nandina

The First Nandina project was approved by the Planning Commission after a public hearing on October 9<sup>th</sup>, 2014. No appeal was filed on the project, which also included an extensive environmental impact report. Demolition of the previously existing structures on the site was completed in April, 2016. The project proposes to construct a 1.45 million square foot warehouse/distribution center on 73 acres located at the southwest corner of Indian Street and Nandina Avenue in the Moreno Valley Industrial Area. The developer, First Industrial Properties, has received strong early interest from potential tenants.

### First San Michele Logistics

First Industrial is constructing a 187,000 square foot logistics facility at San Michele Road and Perris Boulevard. The structure is nearing completion and the tenant, Wiseway Transportation Services, has been issued a Temporary Certificate of Occupancy for storage purposes only while construction is being completed. Community Development, along with other departments, is working with the developer and tenant to get the facility ready for use on a permanent basis as soon as possible.

### March Business Center/Western Realco

Western Realco's March Business Center project at the southeast corner of Iris Avenue and Heacock Street, in the Moreno Valley South Industrial Area, is over 50% complete to date. The project was approved for 1,484,000 square feet of warehouse/logistics space on the 75-acre site. The first two buildings, the larger of which encompasses 1,103,000 square feet,

are complete. Western Realco has stated they will be selling both buildings to a buyer that has a potential tenant.

### Karma Automotive

The tenant improvement for Karma Automotive, at 17100 Perris Boulevard, is approximately 90% complete. To date, over 20 permits have been issued for various segments of work. The construction of the new office area, which commenced mid-November, is now complete. The process of testing of all assembly and paint equipment, robots, computers, and procedures is complete or near completion. Karma has been constructing "test" vehicles over the summer and is gearing up for full production in the fall.

# **Building & Safety Division**

### **Quick Statistics**

The following Building & Safety Division statistics compare July year over year activity between 2016 and 2015.

BUILDING & SAFETY	July 2016	July 2015
Customer Counter Visits-Total/Daily Average	653-33	743-34
Building Permits Issued	238	215
Construction Valuation	\$11,123,934	\$45,415,990
Construction Inspections Performed	1,340	1,260
Issued Certificates of Occupancy	32	11
Plan Check Activity	108	338
Monthly Revenue	\$118,910	\$194,583

CERTIFICATES OF OCCUPANCY	Business Name			
Temporary Certificates of Occupancy				
B1300555 (renewal)	O'Reilly Auto Parts (Perris Blvd)			
B1401679	Tilted Kilt Pub & Eatery			
B1401917 (renewal)	Food for Less fueling station (Perris Blvd)			
B1501817	Les Schwab Tire Center			
B1501961 (renewal)	Serta Simmons			
Towngate Mall Certificate of Occupancy's				
B1600417	Jump N Jammin			
Tract Certificates of Occupancy				
Lot #	Developer & Tract #			
9, 11, 12, 14, 25, 28, 31	Pacific Communities - 30268			
37- 40	RSI Homes - 27251			

# Code & Neighborhood Services Division

# **Quick Statistics**

The following Code & Neighborhood Services Division statistics compare July year over year activity between 2016 and 2015.

CODE & NEIGHBORHOOD SERVICES	July 2016	July 2015
Cases Initiated	562	294
Closed Case Investigations	456	366
Parking Citations Issued	2,326	2,401
Administrative Citations Issued	49	54
Counter Customers	365	372

Code staff facilitated an RFP, contractor selection, and processing of contracts for Council approval for administrative and parking citation processing services for departments Citywide. New 3-year contracts, effective July 1st, were entered into with Data Ticket, who will continue to provide these essential services. In conjunction with the new contracts, training was provided by Data Ticket for new electronic citation ticket writers now being utilized in the field by Code's parking control officers.

# **Planning Division**

# **Quick Statistics**

The following Planning Division statistics compare July year over year activities between 2016 and 2015.

PLANNING	July 2016	July 2015
Counter Customers	287	267
Major Case Submittals	5	3
Minor Case Submittals	46	53
Plan Check Submittals	39	186
Application Fees	\$42,975	\$47,274

### **Planning Commission**

July 28, 2016 a Municipal Code Amendment was presented to the Planning Commission relating to the regulation of smoke shop uses citywide. The Planning Commission discussed this code amendment and provided direction to staff regarding further research and review. The item was continued to the September 8, 2016 Planning Commission meeting.

# Administrative Approvals

The following projects were approved administratively in July:

- An Administrative Plot Plan was approved for a 1,700 square foot expansion of an existing restaurant, Taqueria 2 Portillos. The project is located at 13373 Perris Boulevard; City Council District 1.
- An Amended Plot Plan was approved for modifications to the site plan for a previously approved 15,873 square foot banquet hall and chapel facility. The project is located at 22605 Alessandro Boulevard; City Council District 5.
- An Administrative Plot Plan was approved for a church in an existing shopping center for End Time Ministries located at 23750 Alessandro Boulevard; City Council District 5.
- An Administrative Plot Plan was approved for the installation of six carport structures for an existing multi-family development, Telacu Villa Apartments. The project is located at 25105 Fir Avenue; City Council District 1.
- An Amended Plot Plan was approved for modifications to the prior approval for Aerosports Moreno Valley Trampoline Park, Hanger Trampoline, located at 12125 Day Street; City Council District 2.
- An Administrative Plot Plan was approved for a retail and trading card gaming center, Zero Gravity. The project is located at 22500 Town Circle; City Council District 2.
- An Administrative Plot Plan was approved for a new 7,875 square foot banquet facility located at 12125 Day Street; City Council District 2.
- An Administrative Plot Plan was approved for the installation of roof mounted solar panels and solar carports at an existing apartment complex. The project is located at 24115 Cottonwood Avenue; City Council District 1.

# Recent Case Submittals

- A General Plan Amendment was submitted to change the General Plan designation of a site from Residential/Office to Commercial development. A Change of Zone application was also submitted from Office Commercial to Community Commercial. The applicant is Yum Yum Donuts. The project is located at the northeast corner of Perris Boulevard and Cottonwood Avenue; City Council District 1.
- An Amended Conditional Use Permit was submitted for hardware modifications to an existing telecommunications site. The project is located at 23520 Cactus; City Council District 5.
- A Custom Home was submitted for review for a 1,620 square foot manufactured home with a 2,960 square foot garage. The project is located on Ironwood Avenue between Nason Street and Perris Boulevard; City Council District 3
- A Pre-application was submitted for Waterdrops and Express Car Wash located north of Sunnymead Boulevard and west of Heacock Street; City Council District 5.
- An Administrative Plot Plan was submitted for an installation of a 200KW Clean Energy server to be located behind the existing Home Depot located at 15975 Perris Boulevard; City Council District 4.
- An Extension of Time was submitted for 30 single-family residential lots located at the south side of John F. Kennedy Drive and east of Heacock Street; City Council District 4.

- An Administrative Plot Plan was submitted for a ground mounted solar installation at 11330 Hillmer Court; City Council District 2.
- An Administrative Plot Plan was submitted for Ecogen Recycling Center located at 24875 Alessandro Boulevard; City Council District 4.
- An Extension of Time was submitted for 72 single-family residential lots located north of Alessandro Boulevard and west of Darwin; City Council District 3.
- An Extension of Time was submitted for a Planned Unit Development for 161 singlefamily residential lots located at Pigeon Pass Road and Old Lake Drive; City Council District 2.
- An Administrative Plot Plan was submitted for a new Martial Arts facility located at 24287
   Sunnymead Boulevard; City Council District 1.
- An Administrative Plot Plan was submitted for minor changes to an approved hotel site, Holiday Inn Express, located at 12490 Day Street; City Council District 2.
- An Amended Plot Plan was submitted for minor changes to the Oak Parc apartment complex located at 21595 Box Springs Road; City Council District 2.

#### **ECONOMIC DEVELOPMENT DEPARTMENT**

# Hyundai of Moreno Valley Breaks Ground

The City of Moreno Valley celebrates the construction of the new Hyundai of Moreno Valley! Hyundai began grading operations in July on the first new dealership built in Moreno Valley in nearly twelve years. The new dealership will be located at 27500 Eucalyptus Avenue, near the Stoneridge Towne Center.

"I am thrilled to welcome Hyundai of Moreno Valley to our City," said Moreno Valley Mayor Dr. Yxstian A. Gutierrez. "In addition to offering quality vehicles and generating tax revenues, the Hyundai dealer has committed to the Hire MoVal program and will fill at least 30% of the newly created dealership jobs with Moreno Valley residents."

Early this year, the Moreno Valley City Council approved an agreement to bring a state-of-the-art Hyundai dealership in Moreno Valley and to secure the employment of Moreno Valley residents.

The City estimates that Hyundai of Moreno Valley will generate approximately \$400,000 in new sales tax revenue to the City per year - more than \$1,600,000 over the four year term of the agreement. Sales tax revenues are essential to pay for City services such as Police and Fire. The Hyundai dealership is expected to be completed by December 2016.

For more information about the Hyundai of Moreno Valley project, contact the Economic Development Department at 951.413.3460 or by email at <a href="mailto:EDTeam@moval.org">EDTeam@moval.org</a>.

# **Economic Development Summary**

Curious about what's coming to Moreno Valley? If you want to be the first to know about coming businesses and new developments under construction, check out the Economic Development Summary – updated monthly: <a href="http://www.moreno-valley.ca.us/edd/pdfs/new-pdfs/new-dev-sum.pdf">http://www.moreno-valley.ca.us/edd/pdfs/new-pdfs/new-dev-sum.pdf</a>



# <u>Unemployment Report</u>

The unemployment rate in Moreno Valley climbed in June as new graduates joined the workforce, increasing 5.7% to 7.1% (6,600 residents). This annual trend was evident in 2015. Comparing the same months year to year, Moreno Valley's unemployment rate increased from 6.8% in May 2015 (represented 6,300 Moreno Valley residents who were unemployed) to 7.0% in June 2015 (6,400 residents).

The following table provides comparison unemployment data for the State, County, and several Inland Empire cities:

	June 2015 Rate	June 2016 Rate	June 2016 Unemployed Count
California	6.3%	5.4%	1,022,000
Riverside County	6.6%	6.7%	69,700
Banning	5.8%	5.9%	600
Beaumont	3.9%	3.9%	800
Corona	5.1%	5.2%	4,200
Eastvale	4.4%	4.5%	1,300
Hemet	9.1%	9.2%	2,700
Menifee	7.7%	7.8%	2,900
Moreno Valley	7.0%	7.1%	6,600
Murrieta	5.3%	5.3%	2,800
Perris	9.6%	9.7%	2,900
Riverside	6.3%	6.4%	9,600
San Jacinto	9.8%	10.0%	1,800
Temecula	4.7%	4.8%	2,500

### Home Resale Market

Information available from CoreLogic (<a href="www.corelogic.com">www.corelogic.com</a>) indicates a slight decrease in average home resale values in Moreno Valley this June. However, Moreno Valley homes are demonstrating increasing value and overall, prices are trending upwards. In June 2016, the average home resale value was \$283,971, down by less than 1% (0.8%) from May. Compared to June 2015, the average resale housing price has increased by \$20,881.

The volume and value trends are shown in the chart below.

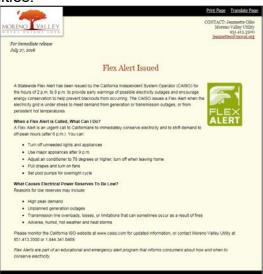
	May 2016	June 2016	Monthly Change	June 2015	Annual Change
Number of Resale Transactions	218	206	Down 6%	243	Down 12%, 25 homes
Home Resale Value	\$286,133	\$283,971	Down 0.8%	\$263,090	Up 8%, \$20,881

### FINANCIAL & MANAGEMENT SERVICES DEPARTMENT

# **Electric Utility Division**

### Flex Alerts

The California Independent System Operator (CAISO), the agency responsible for managing the state's electricity grid, issued a statewide Flex Alert for July 27 and July 28, 2016 for the hours from 2 p.m. to 9 p.m. The CAISO issues a Flex Alert when the electricity grid is under stress to meet demand from generation or transmission outages, or from persistent hot temperatures. The goal of the Alert is to encourage people to conserve electricity to help prevent blackouts from occurring. When a Flex Alert is received, MVU staff partners with Media and Facilities to notify the community and reduce electricity consumption within city facilities.



# Financial Operations Division

Award for Outstanding Achievement in Popular Annual Financial Reporting received for the 1st time

The Financial Operations team with the creative assistance of our Graphics staff published a Popular Annual Finance Report (PAFR) for the 1st time in the City's history for Fiscal Year Ended July 30, 2015. After submitting the PAFR to the Government Finance Officers Association for award consideration, we received the Award for Outstanding Achievement in Popular Annual Financial Reporting. This financial document is designed to provide readers an easy to understand summary of our financial activities in an informative, balanced, and objective manner. This report is available on our City website at www.moval.org.



Government Finance Officers Association

Award for Outstanding Achievement in Popular Annual Financial Reporting

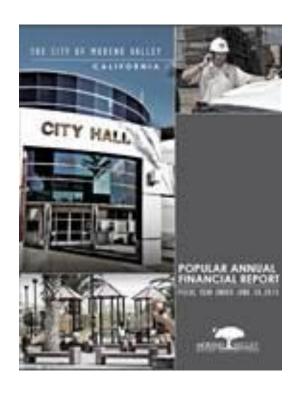
Presented to

City of Moreno Valley California

> For its Annual Financial Report for the Fiscal Year Ended

> > June 30, 2015





# **Treasury Operations Division**

# Enhancements in the Business License program:

We are excited to announce a couple of enhancements that will impact the Business License program. We have just launched a new webpage dedicated to Business License. We have included on the webpage resources that will assist business owners as they apply for a business license and also to help them through the annual renewal process. The webpage includes information for starting a business, how to apply for a business license, access to the online renewal portal, Frequently Asked Questions, information on the Hire MoVal program, communication boxes where you can ask questions of the business license

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team and other tools and resources. There are two ways that you can access the new webpage.

- The easiest way to get to the webpage is by entering <u>www.moval.org/biz-lic</u> from your web browser
- If you are already on the City's website go to Departments then Financial & Management Services and then Business License.

#### FIRE DEPARTMENT

# Fire Department



On July 4, the Moreno Valley Fire Department participated in the City's Annual 4<sup>th</sup> of July Celebration. Battalion Chief 9B Mark Williams, Sunnymead Truck 2, and Sunnymead Engine 2 could be seen by all in attendance during the morning's festivities along the parade route. The Fire Prevention team was present as well to evaluate, inspect, and ensure that the entire event was in compliance with California Fire Code

requirements in order to provide a safe and enjoyable day for all attending. Additionally, the Office of Emergency Management was present to offer a hydration and mobile cooling center during the parade and to also provide first aid during the Fun Fest. Additional Fire Department personnel were available during the festivities and responded to several minor emergencies throughout the day.





On July 27, staff from Fire Operations, Fire Prevention, Fire Administration, and the Office of Emergency Management participated in the Moreno Valley Family Health Services Back to School Community Event. Fire Department staff was able to provide informational pamphlets and answer questions regarding smoke detectors and emergency preparedness efforts. Sunnymead Truck 2 personnel provided residents with an overview of the equipment and functions on the apparatus.

### Fire Prevention

# Accela ACP Project

Fire Systems Inspector Mikki Sherry joined the Accela Civic Platform (ACP) team to begin testing the mobile Inspector field application. Once implemented, the application will be utilized in the field by all inspectors on iPad devices. Mikki has been able to provide useful input from an inspector's perspective as to the successes and challenges in the ACP project. With her experience and project involvement, Mikki will take the lead in training the Fire Prevention Bureau as the project nears implementation.



# Office of Emergency Management

On July 16, Office of Emergency Management Program Specialist Andrew Cheng collaborated with the American Red Cross (ARC), to facilitate a "Shelter Fundamentals training" for the City's Emergency Response Force (ERF) volunteers. This course introduced the volunteers to the ARC procedures and guidelines required for opening, operating and closing a shelter. These basic techniques will enable ERF volunteers to assist further during a disaster to meet the needs of the community. A total of 11 participants successfully completed the training and received a course completion certificate.

On July 23, the ERF assisted the Recreational Trails Board with the "Hike to the Top" event which started at Hidden Springs Elementary School. ERF was onsite to provide basic first aid, hydration and a cooling center for the participants. Although no aid was needed, several hikers utilized ERF's services to rest, hydrate and get cool!

### Fire Operations

# Fire Department Significant Events

On July 2, units from the Moreno Valley Battalion responded to a report of a child drowning in Sunnymead Ranch Fire Station 48's primary response area. Upon arrival, Fire Department personnel found the 3 year old child out of the water and breathing without assistance. Bystanders on scene stated they found the child at the bottom of the pool, quickly pulled him out and did one minute of cardiopulmonary resuscitation (CPR). The child was quickly transported to Riverside University Health Systems (RUHS) emergency room in stable condition for further evaluation.



On July 9, Fire Department units from the Moreno Valley Battalion responded to multiple reports of a commercial fire in Moreno Beach Fire Station 58's primary response area. The first arriving engine company reported a working fire in the storage yard of a single story commercial building. The fire had breached the windows into the repair shop but a quick coordinated fire suppression attack kept the fire contained to the exterior storage area. The collision repair shop will remain open for business. No injuries were reported to civilian or Fire Department personnel.

On July 9, units from the Moreno Valley Battalion responded to a reported assault in College Park Fire Station 91's primary response area. Upon arrival, Fire Department personnel located an adult male with significant abdominal trauma. Firefighter paramedics immediately addressed the wound and initiated Advanced Life Support (ALS) care of the victim who was conscious but had an altered mental status. Fire Department personnel maintained patient care while enroute to RUHS emergency room. The patient was quickly prepped and transferred to the operating room for emergency surgery.

On July 15, Fire Department units from the Moreno Valley Battalion responded to a reported motorcycle traffic collision in Moreno Beach Fire Station 58's primary response area. Fire Department personnel arrived on scene to find the male patient experiencing extreme respiratory difficulty approximately 10-15 feet from the point of impact. Firefighter paramedics quickly immobilized and loaded the patient per c-spine precaution protocol to transport for trauma care intervention. Fire Department personnel maintained patient care while enroute to the emergency room to include oxygen administration, vital monitoring, and intravenous (IV) access. The patient remained unresponsive during transport. The second patient involved in the collision, a juvenile male, was treated on scene and transported to the emergency room for further evaluation.

On July 20, units from the Moreno Valley Battalion responded to a reported person down in Kennedy Park Fire Station 65's primary response area. Upon arrival, Fire Department personnel located the male patient in obvious distress, pale, cool, and sweating heavily. Firefighter paramedics initiated an immediate ALS assessment to include a 12-lead electrocardiogram (EKG), which shows the heart's electrical activity. Since the EKG indicated the patient was having a heart attack, Fire Department personnel quickly loaded the patient for transport to Riverside Community Hospital. Once at the hospital, the patient was immediately transferred to the awaiting emergency room staff for continued assessment and care.

On July 23, Fire Department units from the Moreno Valley Battalion responded to a reported drowning in Towngate Fire Station 6's primary response area. Engine 6 arrived on scene to find a male unresponsive in a half-filled, above ground jacuzzi where family was performing

CPR. Fire Department paramedics removed the patient from the water and began an ALS assessment. The patient had a strong radial pulse and was breathing. ALS intervention continued to include cardiac monitoring, lung sounds, oxygen and IV access. Firefighter paramedics maintained patient care while enroute to RUHS emergency room. The patient was in stable condition when Fire Department personnel left the hospital.

On July 23, units from the Moreno Valley Battalion responded to a reported child drowning in Towngate Fire Station 6's primary response area. The first arriving engine company confirmed a juvenile male out of the pool in full arrest with Moreno Valley Police performing CPR. Fire Department paramedics quickly initiated ALS interventions and the child was loaded for rapid transport to RUHS. Unfortunately the child later succumbed to his injuries. The Fire Department Chaplains were requested by the Battalion Chief for debriefing of the first arriving engine company.

On July 31, units from the Moreno Valley Battalion responded to reported seizures in Morrison Park Fire Station 99's primary response area. Upon arrival, Fire Department personnel located the female patient unconscious in the bedroom with her husband performing CPR. After a quick assessment, firefighter paramedics confirmed the patient was not breathing and could not locate a pulse. CPR continued along with oxygen administration, EKG monitoring, IV access and medication administration. Additional units arrived on-scene to assist with patient care and she was ultimately shocked back into weak pulse rhythm. The patient was quickly loaded and transported to RUHS and during transport, Moreno Valley personnel continued patient care including further oxygen administration, medication administration, and EKG monitoring. Hospital emergency personnel determined patient was suffering from a STEMI-type heart attack and had stabilized sufficiently to be transported to Riverside Community Hospital for further specialized cardiac care.

### PARKS & COMMUNITY SERVICES DEPARTMENT

# Community Events

- **MoVal Rocks and MoVal Movies** concluded with the Battle of the Bands and Disney's Pixar *Inside Out* on July 29<sup>th</sup>. Hundreds of residents attended each week of the concert and movie series to enjoy live music, a movie on the big screen, face painting, activities, and food vendors.
- **YouthFest** '16 is scheduled for September 10<sup>th</sup> at Community Park from 10 a.m. to 2 p.m. Local residents are welcome to join community youth-based businesses and organizations for complimentary festivities as they gather information regarding youth programs available in the community. The annual event features music by Friday Night Live, raffles, food vendors, emergency vehicles available for public tours, and dance and music performances. This event is sponsored by the Morning Optimist Club of Moreno Valley.
- The ceremony and plaque dedication for the **Dominic Durden Trailhead** in the Hidden Springs Passive Park was held on August 20<sup>th</sup>. The plaque is in memory of Moreno

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Valley son Dominic Durden, who passed away on July 12, 2012. Dominic was a dedicated volunteer, employee, and public safety servant for the City of Moreno Valley. The trailhead was named for Dominic by action of the City Council on June 7<sup>th</sup>.

# **Special Event Permits**

Staff is currently processing four special events for the month of August.

- Dancing Images hosted Dance Day in the Park on August 13<sup>th</sup> at Ridgecrest Park. This
  event was for the dance families and the public to see the many performances
  conducted by the studio.
- **Community Now** held the Community Love Festival at Community Park on August 13<sup>th</sup>. This event had food and information vendors on site, as well as live entertainment; as a way to honor those who have made a difference in Moreno Valley.
- The **African American Coalition** held their fourth annual family reunion at Celebration Park on August 20<sup>th</sup>. Vendors were on-site to provide public assistance and resources such as financial aid for college.
- A **Campaign Kickoff and Community Event** was held at Community Park on August 20<sup>th</sup>. This event featured music, kids' zone, food and information vendors, as well as clothes available for families in need. This event was free to the public.

# **Community Services Division**

# **Recreation Programs**

• The summer *Time for Tots* program ended on August 5<sup>th</sup> with a trip to Harkins Theater for the showing of *Cloudy with a Chance of Meatballs*. The Open House was held on August 11<sup>th</sup> at the TownGate Community Center. Information booths, face painting, sensory activities, arts and crafts, a bouncer, Petals the Clown, and light refreshments were available to participants. The open house was a great way for new and returning participants to familiarize themselves with the program and meet the teachers. The Time for Tots fall session began on August 15<sup>th</sup>.





• The **Summer Valley Kids Camp** ended on August 5<sup>th</sup>. Children ages 5 to 11 enjoyed their summer days at camp playing recreational games, watching movies, getting involved in physical activities, playing video games, nurturing their creativity with arts and crafts, and experiencing exciting field trips to Knott's Berry Farm, Western Science Center, Splash Kingdom, and Celebration Park. The fun ended with a talent show, which

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was organized by the program campers along with Friday Night Live, that provided sound and music. Staff believes the participants will cherish all the great memories which were made this summer and will look forward to the next one.





• Valley Teen Camp concluded on August 5<sup>th</sup>. Participants enjoyed trips to Canyon Springs High School swimming pool, Regency Theatre 8, daily visits to Community Park for a BBQ provided by the Moreno Valley Unified School District, and visits to the Conference and Recreation Center basketball gymnasium. Teen camp continued to fill week after week, reaching maximum capacity of 30 participants.



- Recreation Contract Classes were successful during August with residents registered
  for computer, martial arts, guitar, and bass classes. Several new classes began
  including Samba and hip hop. New classes will begin in September which will include
  Job Readiness Workshop, Youth Professional Development, Understanding the NCAA
  and Finding Scholarships for All Athletes, Special Needs Professional Development
  Seminars, and much more.
- In August, the Sunshine Social participants enjoyed movie night, bingo and games, a trip to Denny's to enjoy pancakes and hot chocolate, and an exciting craft night where participants used real leaves to make art.

# Sports Programs

The Pee Wee and Junior T-Ball program concluded on July 13<sup>th</sup>. The 230 participants attended the end of the season banquets on July 25<sup>th</sup> and July 26<sup>th</sup> to receive their participation awards.

- The **Pee Wee & Junior Basketball Clinic** began on August 1<sup>st</sup>. The clinic is designed to introduce the skills and concepts of the sport to youth ages 3-7.
- Registration is underway for the *Pee Wee & Junior Basketball League*, which begins September 12<sup>th</sup>. The program is held inside the gymnasium at the Conference and Recreation Center. The youth will learn the basic skills of basketball in a non-competitive environment
- The **Summer Youth Basketball League** ended its season with 22 teams in three separate divisions, with all teams trying for one of the top four playoff spots. This program is geared towards learning basic skills, exercising, and having a lot of fun.
- The Summer *Adult Softball League* began June 30<sup>th</sup>. There are 10 teams in the Men's League and 11 in the Coed League.
- Since the season opened for the splash pad at *Celebration Park*, it has offered a fun place for the community to cool off during the summer season with more than 200 participants daily.

# Senior Community Center

The newly renovated fitness center was opened to the seniors on July 24<sup>th</sup>.





The Center had a successful Texas Barbeque on July 14<sup>th</sup>, with staff serving close to 180 people. The event was sponsored by Kaiser.



The Center's first Casino Night was held on July 22<sup>nd</sup> with a live Jazz band. Approximately 100 seniors participated.



Other events included the Hawaiian Luau on August 18<sup>th</sup> and Family Feud on August 25<sup>th</sup>.





#### Parks Maintenance Division

Park Maintenance staff completed the following projects:

- Installed park signs at Victoriano, El Potrero East and West, and Pedrorena Parks.
- Re-opened Field #4 at El Potrero Park.
- Moved debris from golf course.
- Fertilized Lasselle Sports Park.
- Installed covers at Cottonwood Golf Center.
- Repaired artificial turf at Community Park soccer fields.
- Repaired Hidden Springs trail.
- Sprayed turf at Rockridge Park for broadleaf weeds.
- Removed tables at Cold Creek Trail and TownGate II Park.
- Trimmed trees at Edison Easement.
- Cleaned up dumped wood in Eucalyptus grove at Hidden Springs.

### The following projects are in progress:

- Install 290 recycle trash containers at all park sites (87% complete).
- Install new weather-based irrigation controllers at Gateway Park (ongoing).
- Install corrals at Equestrian Center (ongoing).
- Paint dugouts at March Field Park.
- Plant trees and shrubs in Zone 1 and 2 parks (70% complete).

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- Repair Cactus Trail (ongoing).
- Perform ball field light checks at all sports fields (ongoing).
- Grind concrete raisers on walkways at various park sites (ongoing).
- Groom all trails; add DG to some areas.
- Fertilize all parks and sports fields (not renovated).
- Install new tee markers.
- Pump repair at John F. Kennedy Memorial Park.
- Spray weeds at Cottonwood Golf Center.
- Repair fences on all south trails.
- Grind high areas in south parks.
- Aerate and fertilize Morrison and Sunnymead Parks' ball fields.
- Grade and level infields at Morrison and Sunnymead Parks.
- Change out quick couplers on ball field infield at Morrison Park.
- Remove lips on infield arcs at Morrison and Sunnymead Parks.
- Install push bar on northeast gate along with new closing hinges at Community Park soccer fields.
- Install rock and dedication sign for Dominic Durden at Hidden Springs Trail.

### Vandalism/Graffiti

Parks Maintenance staff spent 68 hours abating vandalism and graffiti at 15 sites. Through July (calendar year 2016) 1,134 hours (142 work days) were required to abate/repair damage to park property due to vandalism and graffiti.

# Park Ranger Statistics

Park Rangers patrolled 1,340 areas, had 5,629 public contacts, and issued 1,886 citations such as curfew, vandalism, parking, and alcohol. Through July (calendar year 2016), Park Rangers patrolled 11,318 areas, had 32,579 public contacts, and issued 2,293 citations

### Court Referral Workers

Court referrals worked 1,088 hours (136 work days). Through July (calendar year 2016), court referrals worked 6,412 hours (801 work days).

# Parks Projects Program

#### **Projects Completed**

- Designed all-inclusive play equipment for Shadow Mountain Park.
- Renovated fitness room at the Senior Community Center.

#### <u>Projects in Progress</u>

- Bid all-inclusive play equipment for Shadow Mountain Park though Planet Bids.
- Provide exterior upgrade at Cottonwood Golf Center.
- Renovate the restroom at Weston Park.

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#### **FACILITY RENTALS**

# Conference and Recreation Center

In addition to church services and various meetings in July, the following notable rentals were held at the *Conference and Recreation Center*.

- An Islamic religious group celebrated the end of Ramadan (Chaand-Raat). Their celebration drew about 200 guests.
- The **Department of Public Health** hosted the Community Health Improvement Plan Conference with more than 150 in attendance.
- The *Riverside County Probation Department* held a probation officer graduation ceremony with more than 200 in attendance.
- Two "Celebrations of Life" were held in the ballroom.
- In addition to the above, the ballroom held regular church services, a wedding reception, and an anniversary party.

### Senior Community Center

The **Senior Community Center** held 18 events during July including weekly church services, homeowners' association meeting, Zumba classes, a wedding, and two Quinceaneras.

# **TownGate Community Center**

The **TownGate Community Center** held 17 events during July including weekly church services, two high school graduation parties, two baby showers, and two wedding receptions.

#### Cottonwood Golf Center

The **Cottonwood Golf Center Banquet Room** held 18 events during July including weekly church services, Lifeline Screening, Fortune Builders realtor workshop, and two wedding receptions. The **Cottonwood Golf Center Meeting Room** held 11 events including regular church services, a Women's Summit, and the City's Summer Valley Teen Camp

### POLICE DEPARTMENT



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# Case of the Month

During the month of July, Moreno Valley Patrol Officers responded to the 11000 block of Roja Street reference a theft of a package from the victim's front porch. The victim ordered merchandise from Amazon and was notified her package was delivered. When she did not receive the package, she viewed her home video surveillance. The victim saw a suspect steal her package. Moreno Valley Patrol Officers reviewed the video and saw a white vehicle pass by, stop, and then back down the street to the victim's residence. A female exited the front passenger seat and ran to the front door. The female picked up the package, then ran back to the waiting vehicle. In the video, it appeared the female was wearing an ankle monitoring bracelet. The Riverside Alternative Sentencing Program (RASP) was contacted and RASP personnel reviewed the video. The suspect was identified and a review of her recent locations (via GPS) showed she frequented a storage unit in Moreno Valley. Using fundamental investigative techniques, officers were able to identify the other suspect (driver) and locate the storage unit. A search warrant for the storage unit was obtained and multiple stolen items were recovered. The female suspect was located and arrested. The other suspect is still outstanding, but a warrant has been issued for his arrest.

# Community Services Team

During the Month of July, the Community Services Team participated in the annual Moreno Valley 4<sup>th</sup> of July Parade and Celebration. Community Services personnel, volunteers, and the Moreno Valley Traffic Team provided traffic control throughout the parade route. At the conclusion of the parade, the Community Services Team and volunteers provided security and crowd control for the 4<sup>th</sup> of July Celebration at Morrison Park.

Also during the Month of July, Community Services hosted Coffee with a Cop. The event was held at the Farmer Boys Restaurant, located at 12240 Pigeon Pass Road. The purpose of this event was to provide an informal, neutral place to discuss community issues, build relationships and to drink coffee. The event provided a forum for community members to ask question and learn about the Department's work in Moreno Valley neighborhoods. The majority of contacts between law enforcement and community members occur during emergencies or emotionally charged situations. Those situations are not always the best times for relationship building with the community. Coffee with a Cop is a way to help break down barriers and allows for a relaxed one-on-one interaction between community members and officers. The event was held on July 20<sup>th</sup> and it was well received by both the community and the officers involved.

#### Volunteers:

The Moreno Valley Police Department relies heavily on volunteer forces to assist with providing valued service to the residents of Moreno Valley. Our volunteers have logged more than 1050 hours this past month. The Department's Community Services Team set a goal to increase their volunteer forces 20% by the end of 2016. Below is a list of current positions where we rely heavily on our volunteer forces:

- Citizens Patrol Uniformed high visibility patrol in marked patrol units;
- Anti-Graffiti Patrol Non-uniform patrol in unmarked vehicles to assist in surveillance and reporting of graffiti vandals;
- Front Office Assistant Assists front office personnel with day to day activities;
- Incident Call Out Responds to major incidents within the City to assist with perimeter security, road closures, and searching for lost hikers/missing persons;
- City Wide Camera System Monitors call board and reviews related camera angles
  to assist with gathering information on calls for service, proactive monitoring of
  parks and problem or high crime areas.

# **Traffic Unit**

The Traffic Team is involved in enforcement events that include:

- Parking Enforcement Program
- Saturation Patrols
- DUI/Driver License Checkpoint
- DUI Warrant Service Operation
- Bicycle/Pedestrian Safety Enforcement Operation
- Motorcycle Safety Enforcement Operation



- Click-It-Or-Ticket Enforcement Operation
- Watch Your BAC DUI Safety Awareness Operation
- Traffic Safety Presentation
- Primary Collision Factor Enforcement Operation
- School Zone Enforcement



The MVPD Traffic Team accumulated the following statistics:

July 2016		
	447	
Traffic stops:		
Hazardous/moving violation citations	370	
issued		
Non-hazardous violation citations	61	
Parking citations	120	
Arrests		
DUI	39 (7 traffic Collision	

Felony	4		
Misdemeanor	43		
Traffic Colli	isions		
Major-injury	1		
Minor-injury	44		
Non-injury property damage only	136		
Injury hit and run	7		
Non-injury hit and run	69		
Traffic Calls			
Reckless Driver	54		
Traffic Hazard	38		
Abandoned Vehicle	47		
Disabled Vehicle	11		

# **Special Enforcement Team**

This multi-focus team currently consists of the MVPD Gang Team, Narcotic Enforcement Team, Problem Oriented Policing Team, and Burglary and Robbery Suppression Team.

The MVPD Special Enforcement Team accumulated the following statistics:

July 2016		
Search Warrants Served	13	
Felony Arrests	40	
Misdemeanor Arrests	10	
Seized	244 grams of methamphetamine	
	12 pounds of marijuana	
	2 firearms	
Recovered Stolen Vehicles	1	

### **PUBLIC WORKS DEPARTMENT**

# Capital Projects

# Corporate Yard Facility Phase 1- Administration Building

This project was completed in June 2016. Employees from the Public Works Department and Parks and Community Services Department began occupying and utilizing the new building in the second week of July 2016. The project was funded by Corporate Yard Development Impact Fee funds.





Street view

Interior view

# **Cycle 2 Citywide Pavement Resurfacing**

The project was completed for the pavement resurfacing on Frederick Street, from Sunnymead Boulevard to Alessandro Boulevard, and Elsworth Street, from Alessandro Boulevard to Cactus Avenue, at the end of July 2016. The project enhances safety for commuters while extending the service life of the roadways. The project is funded by Total Road Improvement Program (TRIP) and Measure A.







After Construction - Frederick St.

### **Cottonwood Pavement Resurfacing Project**

This project will consist of resurfacing Cottonwood Avenue from Frederick Street to Elsworth Street. The scope of work includes installing two (2) inches of asphalt overlay over the existing pavement surface, reestablishment of traffic striping, and pavement markings.

Award of Construction contract is scheduled for City Council approval on August 16, 2016. Construction is scheduled to start in August 2016. The project is funded by Total Road Improvement Program (TRIP) funding. Construction will be completed in September 2016.





# Special Districts

# Over \$14M in Fixed Charges Submitted to County

The County confirmed receipt of the City's annual Fixed Charges. The 175,254 Fixed Charges will be applied to the 2016/17 property tax bills. The City Council completed its annual approval process of all the charges during its May and June meetings. Totaling \$14,577,216.46, revenue received from the Fixed Charges will be used to support: the City's street lighting programs, landscape maintenance districts, NPDES program, debt service for CFDs which funded public infrastructure improvements, reimbursement for fire and nuisance abatement costs, Parks & Community Services programs and services, and recovery of delinquent solid waste charges on behalf of Waste Management.

### City to Consider Buying SCE Street Lights

After the July 12, 2016 study session, the Council directed staff to enter into preliminary negotiations with Southern California Edison (SCE) to buy their street lights. The General Fund began subsidizing the street lighting program in fiscal year 2010/11 after increases to in the utility costs escalated beyond the revenue received. Revenue for the street lights is provided through collection of a parcel tax or parcel charge collected on the property tax bill. If the City buys the SCE street lights, it will have control over the costs to operate and maintain them. Further, ownership of the street lights could position the City for energy efficiency and "Smart City" opportunities. SCE has given the City until October 27, 2016 to enter into a Purchase and Sale Agreement.



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