

# CITY MANAGER'S REPORT

Michelle Dawson, City Manager

**Issue 0075** 

#### CM Update Contributors:

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**July 2015** 

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#### **Ahmad Ansari**

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#### **Chris Paxton**

Director, Administrative Services

#### **Richard Teichert**

**Chief Financial Officer** 

#### In This Issue:

- \* Spay/Neuter Grant Awarded
- \* CDBG Grants Awarded
- \* July 4<sup>th</sup> Family Fun Fest

#### CITY MANAGER'S OFFICE

#### Administration

## **Emerging Leaders Council**

On June 22<sup>nd</sup>, the Emerging Leaders Council (ELC) selected a new Student Mayor, Student Vice Mayor and Student Clerk. The ELC consists of nine members and two alternates. Some of their objectives include community service projects, education task force, and housing and employment issues for young adults.



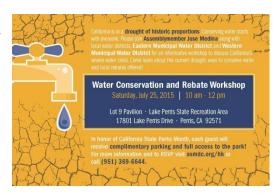
Recently, the ELC also created a mission statement:

"Serving, connecting, and empowering youth and young adults to become future leaders, while making a difference in our community."

The ELC meets on the 4<sup>th</sup> Monday of each month in the Council Chamber at 6:00 p.m.

## Water Conservation Workshop

On Saturday, July 25<sup>th</sup>, Assemblyman Jose Medina hosted a "Water Conservation and Rebate Workshop" for residents in the cities of Moreno Valley and Perris. Approximately 100 residents were in attendance to learn tips on reducing water usage and to learn more about drought tolerant landscape. In addition to the workshop, participants were able to visit with



representatives from Eastern, Western, and Metropolitan Water Districts to ask a variety of questions. Nurseries and master gardeners also had booths to showcase drought tolerant plants and offer suggestions to residents on how to convert their landscapes. Sustainability Program Manager Julie Reyes was also in attendance to answer questions of Moreno Valley residents relating to the drought and the City's municipal code pertaining to brown lawns.

#### City Manager's Report

The City Manager's Report is intended only to keep the City Council and City Department Heads current concerning ongoing and potential future matters. Much of the information contained in this Report is preliminary and subject to change. In particular, information concerning potential land use and/or economic development projects is to be considered tentative and preliminary (and in some cases may be speculative), subject both to change and to all future City review and approval processes. Nothing in this Report constitutes, evidences or implies City approval of any such project, nor City acceptance of any proposed terms of any agreement, contract or understanding referred to in this Report. All such matters remain fully subject to all normal City approval processes, up to and including public meetings and/or public hearings before the Planning Commission and/or City Council, at future dates.

#### ADMINISTRATIVE SERVICES DEPARTMENT

# Library

## **Library Programs**

Library staff continues to host ongoing and special programs for Moreno Valley residents. The *Book Talk* program will be held on August 24<sup>th</sup> at 6 p.m. *Family Night* programs are Thursdays at 6 p.m. Heartland Institute of Financial Education will host a *College Planning Program* on August 14<sup>th</sup> at 10 a.m. Moreno Valley College will host a *Programs, Majors & Transfer Pathways* event on August 25<sup>th</sup> at 6 p.m. Preschool Storytime programs are Tuesdays at 11 a.m. The Riverside County Department of Public Health will host an *Asthma Education Workshop* on August 11<sup>th</sup> at 6 p.m. *Teen Night* programs are Wednesdays at 5 p.m. *Bilingual Storytime* programs are Thursdays at 11 a.m.









Library staff presented special library events for the Summer Reading Program. Summer Reading program special events are hosted on Tuesdays and Thursdays at 11 a.m. Families in Schools hosted a program at the library to encourage Moreno Valley Unified School District students to visit local cultural and educational institutions during the summer. One popular program was a magic show by Eli Tanenbaum. Another popular event was the *Turtles and Tortoises of the California Desert* presentation hosted by the Daughters of the American Revolution (DAR). Summer Reading program events continued in July.

#### Summer Reading Program

Moreno Valley residents visited the library in June to sign up for the Summer Reading Program. More than 100 adults and more than 100 teens signed up. More than 700 children also signed up. Participants earn a prize after reading 5 books. Participants can earn up to 4 prizes throughout the duration of the program. Prizes offered through the Summer Reading Program include the following:

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#### City Manager's Report

- 4 GB flash drives
- Applebee's certificates
- Baker's certificates
- Chick-fil-A certificates
- Chili's certificates
- Fiesta Village certificates
- Friends of the Library book certificates
- Friends of the Library T-shirts
- Hometown Buffet certificates
- Hot Dog on a Stick certificates
- Island's certificates
- Legoland certificates
- Marco's Pizza certificates
- McDonald's certificates
- Mulligan's certificates
- Polly's Pies certificates
- Rainforest Café certificates
- Round1 gift cards
- Round Table Pizza certificates
- Rubio's certificates
- Tote bags

## Statistical Information

Library staff provided a variety of programs and services to library patrons in June. Adult, children, and teen programs celebrated the beginning of the Summer Reading Program. The following are June statistics:

- Door Count 25,243 library patrons
- Hours of operation 286 hours
- Reference Questions 3,217 library patron questions
- New materials 1,070 new titles
- 15-minute Computer Sessions 674 sessions
- 30-minute Computer Sessions 436 sessions
- 60-minute Computer Sessions 3,554 sessions
- Children's/ Literacy Computer Sessions 1,066 sessions
- Adult programs 4 programs, 36 attendees
- Bilingual Storytimes 4 programs, 198 attendees
- Family Programs 4 programs, 104 attendees
- Preschool Storytime 4 programs, 282 attendees
- Teen (YA Programs) 4 programs, 68 attendees

#### **Human Resources**

Talent Management: Recruitments are underway for several positions in the City workforce. Recruiting and/or selection processes are underway for the following openings:



- Fleet Maintenance Supervisor—Internal (PAM-1 application to date).
- Management Aide—Internal (PTC-1 application to date).
- Emergency Operations & Volunteer Services Program Specialist (FTC-76 applications). Interviews scheduled.
- Child Care Assistant (PT/Grant Funded-33 applications). Final selection pending.
- Intern I–EDD (PT/Temp-49 applications). Applications under review.
- Electric Utility Program Coordinator (PAM-41 applications). Interviews scheduled.
- Applications Analyst (PAM-64 applications). Interviews scheduled.
- Maintenance Worker I-Community Service Worker (FTC-167 applications).
   Interviews scheduled.
- Maintenance Worker I 3 positions (FTC-273 applications). Interviews scheduled.
- Intern I-Special Districts (PT/Temp-eligibility list). Candidate selected, recruitment closed.
- Laborer—Parks (PT/Temp-73 applications). 3 candidates selected, recruitment closed.

Total: 9 recruitments

New recruitments: 2
Closed recruitments: 2
Ongoing recruitments: 7

## Workers Compensation for June:

New claims: 2 Closed claims: 4

Ongoing open claims: 29

#### **Turnover Ratio:**

Employees: 428

Retirements/Separations: 0/5 = 5

5/428\*100 = **1.16%** 

#### New Hires:



Jacqueline Melendez – Management Analyst Economic Development/CEDD

#### Facilities Division



The Facilities group handles repair and maintenance needs for all of our City Facilities. In 2014, Facilities received 2,304 work orders. Breaking this down, we receive around nine new work orders per day. A work order could be as simple as changing a light bulb, which takes a few minutes, to replacing an air conditioning system, which will take weeks or months to complete. The City's Facility Maintenance work crew of 4.5 handles our 34 facilities, which include all buildings and the Veteran's Memorial area and which covers 389,500 of building square feet. A benchmark study performed by the International Facility Maintenance Association (IFMA) resulted in a finding that there is an average of 47,000 building square feet per full-time employee (FTE). When applying the IFMA benchmark to our workable space, the City's Facility Maintenance field crew should be between eight and nine members strong. With only 4.5 field staff members, we are undersized by four FTEs. So the next time you see one of our Facility Maintenance Crew members, thank them for all of the hard work they do with a limited amount of manpower.

The Purchasing Division handled 1,908 purchase requisitions during the last fiscal year. Due to a reduction of direct pay processes, we have almost doubled the number of purchasing requests from two years ago. Utilizing the Logos and Planet Bids systems, the Purchasing staff works hard to meet the need. As with facilities work orders, a requisition could be as simple as a commodity that takes a few minutes to process to a full bore RFP/RFQ need that takes weeks. With only Virginia Garcia and Jeremy Leslie in Purchasing, they are handling over seven new requisitions per day. Add in the hundreds of change order requests we receive throughout the year, vendor set-up, processing RFPs and RFQs in Planet Bids, the Purchasing group is hard at work procuring the items you need and keeping you on track. Please give a warm thank you to the City's Purchasing staff next time you see either of these two individuals.

## **Animal Services**



#### Mandatory Microchipping

Mandatory microchipping of dogs and cats (Ordinance # 895) became effective June 11<sup>th</sup>, 2015. Ordinance Number 895 was passed by the City Council at the April 28<sup>th</sup> regular City Council meeting and adopted on May 12, 2015. Frequently asked questions regarding mandatory microchipping of dogs and cats can be found on the City's website, <a href="https://www.moval.org">www.moval.org</a>, on the Animal Services webpage under the "Adoptions/Services" tab. The Moreno Valley Animal Shelter has HomeAgain microchips available for only \$16.00 per chip. The \$16.00 cost includes the chip, implant service and registration.

## **Spay-Neuter Grant Awarded**

In January 2015, the Animal Services Division submitted an application with the California Department of Food and Agriculture (CDFA) for consideration of an award through the municipal shelter spay-neuter grant, administered through the CDFA. Grant award recipients were notified in June 2015. The Animal Services Division is excited to announce that the CDFA has awarded the City with a \$15,000 grant to help residents spay and neuter their dogs and cats. Animal Services expects to offer this opportunity to Moreno Valley residents in the fall of 2015.

During the months of May and June 2015, a total of 400 free spay/neuter vouchers were issued to residents to assist them with having their dogs and cats spayed or neutered. Funding for this program was made available through previous CDFA Municipal Spay-Neuter grants awarded to the City.

# Father's Day Pet Adoption Event Results & Special Guests

The 4-day long "Father's Day" pet adoption event, held from Wednesday, June 17<sup>th</sup> to Saturday, June 20<sup>th</sup>, proved to be another huge success for the 108 pets with positive outcomes (71 family adoptions & 26 rescue adoptions), along with 11 more pets that were reclaimed by their owners. Dogs were adopted for \$50 and cats were adopted for \$15. The pet adoption fee is all inclusive, covering the spay-neuter surgery, a HomeAgain microchip and vaccinations.

Actress Linda Blair and comedian Elayne Boosler helped promote pet adoptions at the Animal Shelter on Saturday, June 20<sup>th</sup>. Council Member LaDonna Jempson was also on hand to help support pet adoptions at the Animal Shelter. Thank you all for your support!



Pictured at left: (*L-R*) comedian Elayne Boosler, Council Member LaDonna Jempson, and actress Linda Blair.

# Animal Shelter Invited to Participate in NBC 4 & Telemundo 52's "Clear the Shelters" Pet Adoption Campaign

The Moreno Valley Animal Shelter was invited to participate in NBC 4 & Telemundo 52's "Clear the Shelters" pet adoption campaign, to be held on Saturday, August 15<sup>th</sup>, 2015. This event is still in the planning stages, but at latest count, 45 animal shelters across five Southern California counties are participating. In an effort to "Clear the Shelters," the adoption fee for dogs and puppies will be \$20.00. During the month of August, \$5 Fridays for cats and kittens will be back and on Saturday, August 15<sup>th</sup>, 2015, the \$5 adoption fee for cats and kittens will also be available for adopters. These deeply discounted adoption fees include the spay-neuter surgery, the initial 5-in-1 or 3-in-1 vaccinations, and a HomeAgain microchip that includes registration. Mark your calendars!

#### CITY CLERK'S OFFICE

On August 12<sup>th</sup>, Management Analyst Shanna Palau participated in Moreno Valley Unified School District's effort to welcome back students with costumed characters and superheroes. Shanna dressed as Snow White and volunteered her time to welcome and inspire the students of Serrano Elementary School.



#### COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

#### Administration

#### Aldi Foods

Aldi Foods will occupy the approved Westridge Business Park, located west of the intersection of Eucalyptus Avenue and Redlands Boulevard. The Moreno Valley facility will be built in conjunction with Aldi's move into California to support up to 150 stores in the State. Building permits for the project were issued in May 2014. On July 14<sup>th</sup>, a Temporary Certificate of Occupancy was issued to allow partial use of Aldi's facility for office and

warehousing. Aldi will directly employ 200 workers on site at full operation of the 850,000 square foot facility, not including contractors providing service and deliveries to the facility.

In addition, Aldi plans to open stores over a three-year period, including two stores in Moreno Valley. The first store, located in the TownGate area, is 28,000 square feet and is well under construction. The TownGate store would open concurrent with the regional warehouse. Aldi Foods is a national retailer with over 1,300 stores in the United States.

## Sares Regis/Deckers

The Sares Regis structure is nearly complete for the first phase 800,000 square foot logistics building, which is leased to Deckers Outdoor Corporation (maker of UGG boots). Deckers has an option for a second phase expansion of 200,000 to 400,000 square feet. A Temporary Certificate of Occupancy was issued in November 2014. Interior tenant improvements continue, with operations anticipated to commence later this summer. The building will include the internet sales site for the company, resulting in the potential for a substantial amount of sales tax revenue to the City. The Sares Regis project is located at the southwest corner of Perris Boulevard and Grove View Road in the Moreno Valley Industrial Area.

#### First Nandina

The First Nandina project was approved by the Planning Commission after a public hearing on October 9<sup>th</sup>, 2014. No appeal was filed on the project, which also included an extensive environmental impact report. Demolition permits have been issued for the removal of existing structures on the site. The project proposes to construct a 1.45 million square foot warehouse/distribution center on 73 acres located at the southwest corner of Indian Street and Nandina Avenue in the Moreno Valley Industrial Area. The developer, First Industrial Properties, has received strong early interest from potential tenants.

#### March Business Center/Western Realco

Western Realco has settled all remaining legal challenges to the March Business Center project at the southeast corner of Iris Avenue and Heacock Street, in the Moreno Valley Industrial Area. The project is approved for 1,484,000 square feet of warehouse/logistics space on the 75-acre site. The largest building encompasses 1,103,000 square feet and has received a foundation permit.

#### **Building & Safety Division**

#### **Quick Statistics**

The following Building & Safety Division statistics compare June year over year activity between 2015 and 2014.

BUILDING & SAFETY	June 2015	June 2014
Customer Counter Visits-total/daily average	689/31	669/32
Building Permits Issued	265	212
Construction Valuation	\$18,093,730	\$10,114,971
Construction Inspections Performed	1,265	1,146

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Issued Certificates of Occupancy	13	18
Plan Check Activity	325	275
Monthly Revenue	\$281,911	\$171,998

#### JUNE 2015 CERTIFICATES OF OCCUPANCY

TEMPORARY C of Os	
PERMIT #	BUSINESS NAME
B1401917	FOOD FOR LESS FUELING CENTER
B1400937	BURGER KING
LARGE C of Os	
PERMIT #	BUSINESS NAME
B1403466	SMART & FINAL #719
TRACT C of Os	
PERMIT & LOT#	DEVELOPER AND TRACT #
B1501390 - 11	GRF HOMES #32715
B1302654 - 5	PACIFIC COMMUNITIES # 29920-3
B1501517 - 22	PACIFIC COMMUNITIES # 30268

# **Code & Neighborhood Services Division**

# **Quick Statistics**

The following statistics are for the Code & Neighborhood Services Division for the months of June 2014 and June 2015.

CODE & NEIGHBORHOOD SERVICES	June 2015	June 2014
Cases Initiated	479	408
Closed Case Investigations	386	407
Parking Citations Issued	2,659	2,136
Administrative Citations Issued	56	98
Counter Customers	461	297

# **Planning Division**

# **Quick Statistics**

The following Planning Division statistics compare June year over year activities between 2015 and 2014.

PLANNING	June 2015	June 2014
Counter Customers	344	276
Major Case Submittals	5	7
Minor Case Submittals	55	58
Plan Check Submittals	143	51
Application Fees	\$59,230	\$130,064

## City Council June 23, 2015:

- Approved a Resolution amending the Mitigation Fees for Multi-species Habitat Conservation Plan (MSHCP) Mitigation Fee by the Consumer Price Index (CPI).
- Approved the First Amendment to the Agreement to the California Energy Efficiency Strategic Plan Phase 3 Implementation Contract.

#### **Planning Commission**

June 11, 2015:

 PA14-0061 - A Conditional Use Permit was approved for an 11,878 square foot Les Schwab Tires retail store on a 1.68-acre vacant parcel located at the northeast corner of Perris Boulevard and Fir Avenue. The applicant is Evergreen Development. This is in City Council District 1.

#### June 11, 25, and 30, 2015

• A Public Hearing was held on the World Logistics Center (WLC) project, which includes a 3,818-acre project area in the eastern portion of the City. Given the complexity of the project and the large public interest, it was necessary to conduct the hearing over three separate meeting dates. The project includes General Plan Amendments and Zone Changes affecting the entire project area, a Development Agreement and a Specific Plan for 2,610 acres of the project area, which calls for up to 40.6 million square feet of logistics development, and light logistic land uses, primarily as large high-cube industrial warehouse and distribution centers. Ancillary office use and up to 20,000 square feet of logistics support (e.g. fueling, associated retail) would also be allowed. After the comprehensive meeting, the Planning Commission voted 6-1 in favor of recommending approval of the various project applications and certification of the environmental impact report to the City Council. This is in City Council District 3.

## <u>Projects Pending Before the Planning Commission</u> July 23, 2015

Public hearings are scheduled for the following projects:

- A Conditional Use Permit for a new wireless communications facility and associated new equipment and equipment enclosure at 24771 Iris Avenue. The design of the facility is for a 55-foot monopalm tree that blends into the context of the project area. The applicant is Verizon Wireless. This is in City Council District 5.
- A Tentative Tract Map for the subdivision of approximately 9.4 gross acres on Brodiaea Avenue west of Moreno Beach Drive for subsequent development of 40 new single-family residential lots. The project site is directly west of the new Renaissance Village assisted living facility that opened last year. The applicant is FHII, LLC (Frontier Communities). This is in City Council District 3.

 A Tentative Tract Map to subdivide 1.97 net acres into 7 residential lots. The project is located at 24329 Dunlavy Court. A variance is being requested to reduce the lot width for Lot 1 from 70 feet to approximately 58 feet. The applicant is Right Solutions, LLC. This is in City Council District 1.

## **Administrative Approvals**

The following projects were approved administratively in June:

- P15-024 An Administrative Plot Plan was approved for exterior renovation and parking lot expansion for Skechers USA. The project is located at 29800 Eucalyptus Avenue and the applicant is Skechers USA. This is in City Council District 3.
- P15-049 An Administrative Plot Plan for the installation of solar pane arrays located at 22705 Newhope Street. The applicant is Gregg Electric Incorporated. This is in City Council District 5.

## Recent Case Submittals

The following applications were submitted in June:

- A Plot Plan was submitted for a 10,544 square foot banquet facility located at Alessandro Boulevard and Elsworth Avenue. The applicant is Naji Doumit. This is in City Council District 5.
- A Plot Plan was submitted for In-n-Out Burger to expand their site by extending the drive-through lane to an adjacent lot and providing additional parking. The project is located at 23035 Hemlock Avenue. This is in City Council District 5.
- A Conditional Use Permit was submitted for Pacific View Charter School, located at 22695 Alessandro Boulevard. The applicant is Pacific View Charter School. This is in City Council District 5.
- A Tentative Parcel Map for financing purposes was submitted for a 19-acre site divided into 3 parcels. The site is located at Lasselle Street and Krameria Avenue. The applicant is Continental East Fund III. This is in City Council District 4.
- An Amended Administrative Plot Plan was submitted for Amazon for a guard shack and bus turnout. The project is located at 24208 San Michele Road. The applicant is Mille and Severson. This is in City Council District 4.
- An Administrative Plot Plan was submitted for solar panels for Shaw Moreno Valley Distribution at 22705 Newhope Street. The applicant is Gregg Electric Incorporated. This is in City Council District 5.
- An Amended Conditional Use Permit was submitted for a new sanctuary, increased parking, future phasing of Sunday school, private school building and gym for a church located at 24551 Ironwood Avenue. The applicant is New Life Christian Fellowship. This is in City Council District 1.

- A Pre-application review was submitted for a proposed express car wash at Pigeon Pass Road and Hemlock Street. The applicant is Mohamed Seirafi. This is in City Council District 5.
- An Extension of Time was submitted for a 4-story, 81-unit hotel with a pool and spa, located at Cactus Avenue and Elsworth Street. This is in City Council District 5.
- An Administrative Plot Plan was submitted for Ramses Hookah Palace, located at 23750 Alessandro Boulevard. The applicant is Jonathon House. This is in City Council District 5.
- A Pre-application was submitted for a 467-unit multi-family project located at the southeast corner of Alessandro Boulevard and Lasselle Street. The applicant is Rocas Grandes, LLC c/o La Jolla Development. This is in City Council District 3.
- An Amended Plot Plan was submitted for Mercy Charter Elementary School, located at 12125 Day Street. The applicant is Magued Noureldin. This is in City Council District 2.

## <u>Highlighted Active Projects</u>

## Moreno Valley Logistics Center Project:

Several applications were submitted in April for four industrial warehouse buildings totaling 1,737,518 square feet. The project includes: a Specific Plan Amendment to modify land use buffering and landscape, a Tentative Parcel Map 36150 to consolidate 73.4 acres into two parcels, and four Plot Plans for the construction and operation of a warehouse distribution center. The project is located between Indian Street and Heacock Street, south of Krameria Avenue. A public scoping meeting regarding the Notice of Preparation for the Environmental Impact Report (EIR) was held on July 6, 2015. The Draft Environmental Impact Report (DEIR) is currently under preparation. The Planning Division is also in the process of reviewing Requests for Proposal for the selection of a peer consultant to review the Draft EIR. The applicant is Prologis. This is in City Council District 4.

## General Plan Amendment Pertaining to the Airport Land Use Compatibility Plan:

Planning staff continues to work on a General Plan Amendment to update the General Plan for consistency with the Airport Land Use Compatibility Plan that was adopted by the Airport Land Use Commission in November. The objective is to complete review of the General Plan Amendment by the City Council by the end of October.

#### FINANCIAL & MANAGEMENT SERVICES DEPARTMENT

## Financial Operations Division

#### Fiscal Year 2014/2015 Payments Processed

Accounts Payable processed 6,176 payments totaling over \$164M during Fiscal Year 2014/15. Of these payments, approximately 40% were processed electronically to vendors, decreasing our postage costs and creating operating efficiencies by reducing the amount of staff time dedicated to the physical handling of vendor payments. All current and new vendors are encouraged to enroll in our electronic payment program.

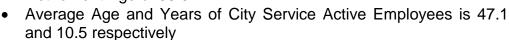


Payroll processed 13,835 payments totaling over \$18M during Fiscal Year 2014/15 and approximately 92% were processed via direct deposit. Employees continue to have 24/7 access to paycheck records and have the advantage of retrieving current and historical paychecks on an as-needed basis anywhere they have access to the world wide web.

## Retiree Healthcare Plan Actuarial Valuation Results

The summary results of the recent actuarial valuation conducted by Bartel & Associates, LLC as of 6/30/15 are:

- 178 Active Retirees are in the plan with 130 (73%) participating
- 288 Active Employees are eligible to be covered in the plan
- Average Age of our Retirees is 65.7 with an Average Service Retirement Age of 59.0





- Plan assets are \$7.8M with a funding level estimated at 43%
- Plan assets are projected to grow to \$8.7M with a funding level of 46% as of 6/30/16

# Payroll Processed the Following "Special Pays" in FY 14/15

Milestone Service Awards: 53 employees received a total of 760 annual leave hours as a recognition equivalent to the number of years of service reaching a service milestone:

- 11 employees reached 25 years of service and received 25 hours of annual leave
- 4 employees reached 20 years of service and received 20 hours of annual leave
- 11 employees reached 15 years of service and received 15 hours of annual leave
- 21 employees reached 10 years of service and received 10 hours of annual leave
- 6 employees reached 5 years of service and received 5 hours of annual leave

City Manager-Granted Administrative Leave:

48 hours were granted by the City Manager



## Annual Leave Sell Back Pilot Program:

- 54 employees participated
- Number of hours paid = 2,188 hours
- Value to employees = \$91,860.06

#### Financial Resources Division

#### FY 2015-16 CDBG, HOME, and ESG Grants Awarded

Financial Resources is pleased to announce that awards for the 2015-2016 program year for the Community Development Block Grant (CDBG), HOME Investment Partnership Programs (HOME), and Emergency Solutions Grant (ESG) have been issued. Congratulations to the 14 different non-profit organizations slated to receive funding in the new fiscal year, as well as four City Departments who successfully competed for grant funding, including: Community Development, Public Works, Moreno Valley Police Dept., and Parks and Community Services.

Months of community outreach made for a record-setting number of applications and a grueling decision-making process for the review committees and the Council.

Approximately \$2.5M in federal HUD grants are allocated to the City on an annual basis to provide programs and services that benefit Moreno Valley's low-to-moderate income residents and distressed neighborhoods; development of affordable housing programs; and to provide emergency support for the City's homeless or those at risk of homelessness.

# Time & Materials Program

The City's Time & Materials (T&M) program provides qualifying large-scale development projects with an option to take advantage of economies of scale, through billing of actual staff time and overhead, once a project is granted entitlement. Developers maintain a deposit account to fund staff time from various development services divisions: Land Development, Building & Safety, Fire Prevention, Transportation, Special Districts, Parks Projects, and Planning.

# **Current T&M Projects:**

- Aldi Foods Distribution Center by Aldi, Inc.
- Deckers Distribution Center by Sares-Regis
- Deckers Conveyor System by Wynright
- March Business Center by Western Realco (CSIP WR Moreno Valley, LLC)

## Recently Completed Projects:

 Nandina Distribution Center for Amazon, by IDS Real Estate Group (FR/Cal Moreno Valley LLC)

#### **Upcoming Projects:**

Nandina Building A by IDS Real Estate Group (FR/Cal Moreno Valley, LLC)

## **Project Accounting**

The City's investment in the Logos Financial ERP Software is being maximized by implementing various modules to their fullest functionality, including Project Accounting. Staff may be familiar with Project Codes through their use in the eSuite module for timesheet applications. The City is also benefiting significantly by expanding the use of Project Accounting to minimize the need to create new Sections for annual grant awards, etc.

Project Accounting is currently being used in the following areas:

- eSuite charging to other sections
- Capital Improvement Projects
- Recreation Programs
- Facilities Projects
- Various Grants (CDBG, HOME, NSP, ESG, OPP)
- Electric Utility Public Purpose Programs
- Special Districts Landscape Maintenance Districts (LMD's)

## Remote Caller Bingo

On May 26<sup>th</sup>, staff requested and received the authority from Council to allow non-profit organizations to participate in Remote Caller Bingo (RCB) within the City of Moreno Valley. Remote Caller Bingo is a game of bingo in which the numbers or symbols on randomly drawn plastic balls are announced by a live person present at the site at which the live game is conducted; the organization conducting the game uses audio and video technology to link its in-state facilities for the purpose of transmitting a live bingo game from a single location to multiple locations owned, leased, or rented by that organization.

Proponents of RCB believe that it has the potential to revive interest in bingo and raise funds for community service. By allowing charities to combine their games and offer larger prizes, RCB has the potential to appeal to more players and generate more revenue for community needs.

# Multi-Family Residential - Acquisition, Rehabilitation, Rental

With the assistance and diligence of Riverside Housing Development Corporation (RHDC), the City acquired and rehabilitated two 4-plexes located at 22862 Adrienne Avenue and 22877 Allies Place. Due to their extreme dilapidation, the properties had been eyesores for quite some time, posing various health and safety risks to the neighborhood, commonly known as "The Shoe" because of its horseshoe configuration of the streets. After 2½ years of pursuing the properties for acquisition, RHDC, in partnership with the City, was able to negotiate the acquisitions with Fannie Mae and Citibank, respectively.

After many months of delays and challenges due to changes in federal laws relating to ADA compliance and accommodation requirements, both projects were recently completed. The project located at 22862 Adrienne Avenue began construction in October 2014 and was completed in March 2015. Due to high demands, all units were occupied within one week.

The project located at 22877 Allies Place began construction in April 2015 and was completed at the end of June 2015. In the efforts to assist the City with meeting expenditure deadlines for the HOME portion of the project's funding, RHDC accelerated the construction schedule. It is currently 50% occupied, with prospective tenants currently being screened/gualified for the remaining units.

The projects add to RHDC's affordable housing portfolio, increasing the count to eight projects and 52 affordable units providing rental options to households earning up to 60% AMI. The projects were made possible by funding through the NSP and HOME federal grants. Both projects will serve households earning up to 50% AMI.

#### FIRE DEPARTMENT

## San Michele Training Burn



From June 23<sup>rd</sup>-25<sup>th</sup>, the Moreno Valley Battalion from CAL Fire/Riverside County Fire Department conducted a controlled live fire training burn in the area of San Michele Road and Perris Boulevard. During this three-day exercise, firefighters from Moreno Valley, March Air Reserve Base Fire Department and surrounding jurisdictions were able to train on Standard Operating Guidelines for mitigating a structure fire, which included

overall strategy and tactics, meeting operational objectives and identifying fire behavior.

#### Fire Prevention

In June, the Fire Prevention team completed all of the Multi-Family Inspections, which consisted of approximately 280 apartment and condominium complexes, with a total of 9,000 units. The Multi-Family Inspection Program is State mandated for compliance with the California Fire Code. Additionally, through a cooperative team effort, the initial inspections for all private and public schools in the City were completed.

The annual Hazard Abatement inspections of the 1,485 vacant parcels in the City have also been completed and abatement by the City contractor is now in progress.

# Fire Operations

#### Fire Department Significant Events

On June 1<sup>st</sup>, Fire Department units from the Moreno Valley Battalion responded to a traffic collision in College Park Fire Station 91's primary response area. College Park Engine 91 arrived to find a car resting on top of a parked car with an additional car in the lawn. After a quick assessment of the incident, it was



City Manager's Report

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discovered that there was only one patient that was trapped in the first vehicle. Firefighter Paramedics from College Park Engine 91 and Kennedy Park Engine 65 began advanced life support (ALS) and c-spine immobilization. Sunnymead Truck 2 arrived on scene, provided lighting, stabilized the vehicle, and extricated the patient. Once free from the wreckage, the patient was transported to a local area trauma receiving center for further evaluation of injuries.



On June 12<sup>th</sup>, units from the Moreno Valley Fire Department were dispatched to a reported traffic collision with fire in Moreno Beach Fire Station 58's primary response area. The first arriving engine company reported one vehicle off the roadway into a tree, involved with fire and persons trapped inside. Immediate action was taken by firefighters to extinguish the fire and remove the remaining trapped victims with the assistance of bystanders. After a

quick and accurate assessment of the scene, it was determined there was a total of six victims, deeming it a Multiple Casualty Incident (MCI). Fire Department personnel quickly initiated a treatment action plan following MCI protocols; additional resources were requested. Fire Department paramedics worked quickly and carefully to properly assess the patients for injuries and four of them were transported to a local area trauma center. The remaining two patients were treated by Fire Department Paramedics on scene.

On June 13<sup>th</sup>, Fire Department units from the Moreno Valley Battalion were dispatched to reports of a vehicle into a structure, with possible patients trapped, in Kennedy Park Fire Station 65's primary response area. The first arriving engine company reported a vehicle that appeared to have entered through the panelized garage door. The front end of the vehicle came to rest on the front walkway leading to the front door of the structure. As Fire



Department personnel approached the vehicle, it was confirmed that the driver was the only occupant and was still in the vehicle. The driver of the vehicle was manually extricated and after assessment, no injuries were noted. Sunnymead Engine and Truck 2 and the Urban Search and Rescue (USAR) arrived on scene and collaboratively with Engine 65 personnel constructed a spot shore (temporary bracing) to support any potential instability in the structure. The power to the garage was isolated in order to keep the residents in their home. No further injuries were reported to civilians or Fire Department personnel. A request was made to City of Moreno Valley Building and Safety Department for a follow-up inspection of the structure.

On June 15<sup>th</sup>, units from the Moreno Valley Fire Department and CALFIRE/Riverside County Fire Department responded to a report of a structure fire in Kennedy Park Fire Station 65's primary response area. Fire Department personnel arrived on scene to find a fire inside the kitchen wall and attic space. An aggressive attack was initiated to contain the flames and

minimize damage to the home. Once there was confirmation that all of the victims that resided in the home had safely evacuated and had no injuries, the American Red Cross was requested to assist the victims of the fire. The home was "red tagged" pending an inspection from Moreno Valley Building and Safety to ensure that the structure would be safe to enter.



On June 22<sup>nd</sup>, units from the Moreno Valley Fire Department were dispatched to a reported structure fire in TownGate Fire Station 6's primary response area. The first arriving engine company reported moderate amounts of smoke coming from a single family residence. Through an aggressive, coordinated interior and exterior attack, the fire was contained within 15 minutes and damage was confined to the bedroom of origin. Due to the damage throughout the

home, the American Red Cross was requested to assist the displaced family. No injuries were reported to civilian or Fire Department personnel.

On June 27<sup>th</sup>, Fire Department units from the Moreno Valley Battalion responded to reports of a traffic collision cut and rescue in TownGate Fire Station 6's primary response area. TownGate Engine 6 arrived on scene to find a single vehicle had rolled over and trapped the solo driver inside, who was suffering from significant injuries. Battalion Chief 9A Mark League arrived on scene and quickly established command.



TownGate Engine 6, Kennedy Park Engine 65, and Sunnymead Truck 2 all worked diligently and collaboratively to free the male victim from the mangled wreckage. After the victim was removed from the vehicle, Firefighter Paramedics quickly provided advanced life support care to the patient. The patient was transported by American Medical Response ambulance to a local area trauma center while Moreno Valley Fire Department Paramedics maintained patient care.

## Office of Emergency Management

#### Extinguisher Class for MVU



On June 17<sup>th</sup>, Program Manager Alia Rodriguez and Senior Administrative Assistant Jackie Lankhorst conducted fire extinguisher training to several members of the Moreno Valley Electric Utility staff. The class participated in a hands-on extinguisher course, utilizing a live fire extinguishing system and water based training extinguishers. Additionally, members were provided a lecture on basic fire chemistry, the different classifications of fire, fire prevention and mitigation strategies, basic size up and the necessary steps to extinguishing a small fire.

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#### City Manager's Report

#### **CERT Class**

The Office of Emergency Management conducted a Community Emergency Response Team (CERT) class June 26<sup>th</sup>-28<sup>th</sup>. A total of 11 students attended this 2½-day training course, with our volunteers assisting with the disaster simulation exercise. Students attending this class learned disaster preparedness skills, with an emphasis on decision making, rescuer safety, and doing the greatest good for the greatest number of people. Lifesaving skills, including first aid, sizing up hazards, fire suppression with a fire extinguisher, and light



search and rescue were also taught to CERT members. CERT is a grant funded program that is conducted at a minimal cost to the City and allows the Fire Department to provide essential disaster preparedness training to our citizens. These citizens will become valuable assets to the City when a disaster occurs.

#### PARKS & COMMUNITY SERVICES DEPARTMENT

## **Community Events**

# July 4th Family Fun Fest and Independence Day Parade

This year's **July 4<sup>th</sup> Independence Day Parade** was once again a success. The parade kicked off at 9:30 a.m. on the corner of Alessandro and Frederick with a T-34s flyover and the Police Department motorcade. The parade included more than 75 entries from businesses and organizations located throughout Moreno Valley. An estimated 5,000 people either participated in the parade or were spectators along the route. The following were winners in the parade's 15 categories, evaluated by volunteer judges:

- Sweepstakes: Parks and Recreation Commission
- Theme Trophy: Arts Commission
- Mayor and Council Trophy: Moreno Valley Youth Federation
- Chamber of Commerce Trophy: Moreno Valley College
- Outstanding Vehicle: March Field Air Museum
- Most Humorous: Chick-fil-A
- Outstanding Commercial Entry: Stater Bros.
- Outstanding Non-Commercial Entry: Boy Scouts of America
- Outstanding Musical Unit (Marching): Pacific Crest Drum and Bugle Corps
- Outstanding Musical Unit (Stationary): United Methodist Church
- Outstanding Musical Unit (Youth or Corps): Tuning Sounds Violins (sponsored by Skechers)
- Outstanding Marching/Drill Unit (17 years or younger): Moreno Valley Honor Band
- Outstanding Marching/Drill Unit (18 years and older): Zumdance

- Outstanding Equestrian Group Entry: Moreno Valley Police Department Mounted Posse
- Outstanding Cultural Entry: Cultural Heritage Performers

The parade was followed by the *Family FunFest* held at Mountain View Middle School. The FunFest included 27 vendors selling food, crafts and other novelties. The entertainment began at 3:30 p.m. with a performance by the Pacific Crest Band, followed by a concert featuring The Band of Brothers, Ghost in the Machine, and Wanted. An estimated 15,000 were in attendance to view the concert and the fireworks spectacular simulcast by KOLA 99.9.

Thanks to the following sponsors for assisting in making the event a success: Skechers, Waste Management, Discount Tire Centers, KOLA 99.9, McDonalds, Rightway, Moreno Valley Unified School District, Visterra Credit Union, West Coast Turf, Coast Recreation, Valley Cities Fence, Renaissance Village, NPG Asphalt, Access Electricity Supply, Miracle Playgrounds, UltraServ, Altura Credit Union, and Moss Bros.

## MoVal Concerts and Movies Series

The MoVal Rocks! Concerts and MoVal Movies series continued on Friday nights at the Conference and Recreation Center through the last Friday in July. Staff secured three food vendors and three informational booths, along with a small fun zone for youth. Attendance was steady at approximately 500 people per night.

## **Special Event Permits**

- The **Saint Christopher Catholic Church Walk-a-Thon**, held on June 20<sup>th</sup> at Lasselle Sports Park, had 500 attendees. The event went well, as they had many activities for the youth and families including Zumba, mural painting, and building projects for the youth, courtesy of Home Depot.
- The *Rancho Belago Panthers Opening Day Ceremony and Walk-a-Thon*, held on June 27<sup>th</sup> at Lasselle Sports Park, had 300 attendees. The event was a success.

## **Community Services Division**

#### Recreation Programs

• The summer *Time for Tots* sessions continued during July with both the Conference and Recreation Center and TownGate Community Center filled to capacity with children ages 3 to 5 years. The month's themed sessions included: America and dinosaurs, and storybook and on the farm. A creative educational curriculum was created by staff to coincide with these themes. Those registered for the summer sessions have also been participating in water days and visits to Harkin's Movie Theater Summer Movie Fun. Each Thursday featured exciting movies that the children enjoyed, such as *The Lorax*, *Boxtrolls*, *Rio 2*, *Dragon 2*, *Penguins Madagascar* and *Puss in Boots*. The summer session will come to a close on August 6<sup>th</sup>. The fall session will begin on August 17<sup>th</sup>.







- Staff held the *Time for Tots Open House* at the TownGate Community Center from 10 a.m. to 12 p.m. on August 13<sup>th</sup>. This fun-filled event featured an information booth, face painting, arts and crafts, a bouncer, police and fire vehicle tours, and light refreshments.
- The increasingly popular Summer Valley Kids Camp has been at full capacity with 155 youth. Local children in grades kindergarten through sixth from the Moreno Valley and Val Verde School Districts are enjoyed their July vacation days at camp playing exciting recreational games, watching movies, playing video games, nurturing their creativity with arts and crafts, and experiencing fun-filled field trips to Raging Waters, UCR Rockwall, Splash Kingdom, Round 1, and Fiesta Village, as well as onsite carnival themed activities.







The Valley Teen Camp reached its maximum capacity at 30 participants every week. Teen camp participants enjoyed a variety of activities, including visiting the Canyon Springs High School pool, trips to the 99 Cents Store, and classes through the LJR Arts academy. The most exciting activity the participants had was their trip to local MVTV-3, where they were able to participate in the first teen camp news, informing the public about weather, sports and breaking news. Participants continued to receive free lunches and afternoon snacks through the summer food program sponsored by 180 Degrees and Still Standing.



- Recreation Contract Classes were successful during July with residents registered for Video Game Design, Robotics, computer classes, and a variety of martial arts classes. Many of these classes were filled to capacity with youth and adults enjoying their summer in fun-filled classes.
- **New Instructors and Classes** will be offered beginning in September, such as Cheerleading, Personal Training, Salsa, Samba and Voice.

#### **Sports Programs**

- The **Summer Youth and Teen Basketball League** included 220 participants staying active during the summer months. The season ran through the summer months of June and July to keep the youth busy during the time away from school. Teams played during weeknights and Saturdays at the Conference and Recreation Center.
- The **Pee Wee and Junior T-ball League** is coming to a close at Shadow Mountain and Bethune Parks. This program has 200 youth participants ages 3 to 9 years. Practices and games were held on Tuesdays and Thursdays through the months of June and July.
- The Pee Wee and Junior Basketball Clinic began August 3<sup>rd</sup> and 4<sup>th</sup>. This clinic offers participants the chance to learn and improve their basketball skills. The clinic runs for four weeks on Mondays and Wednesdays or Tuesdays and Thursdays, through the month of August.
- Celebration Park and Bethune Park Water Features are open for the summer and have been extremely busy. Celebration Park averages more than 200 participants within the splash pad every day. The hours of operation are seven days a week from 10 a.m. to 6 p.m. Staff is on site at Celebration Park to assist citizens and sell snacks and drinks. By having staff on site, there has been a dramatic decrease in trash and dirt within the feature's filtration system.
- March Field Park Skate Park and Soccer Arena continued to see steady use in June. During June, 607 people used the skate park and 426 used the soccer field.
- **Adult Softball** is in the middle of its season at Sunnymead Park and March Field Park. There are 10 men's teams vying for a championship in the Thursday night league and seven teams battling it out for the Sunday night league.
- Registration is underway for the first ever Adult Kickball League. Staff are looking for teams to join the league as well as City employees to join the city team. League will begin in early August.

## Senior Community Center

 Nearly 200 seniors were lined up down the Senior Center's hallway before the 1 p.m. start time of the Annual Texas BBQ on July 10<sup>th</sup>. The event, held in the Banquet Hall this year, featured a menu of barbecued chicken, ribs, links and pork, along with the

opportunity to socialize with friends and win raffle prizes. More than 250 seniors enjoyed this savory meal.

- The June Senior Birthday Party was celebrated on June 25<sup>th</sup>. This event was sponsored by the Friends of Moreno Valley Senior Center, which provided a free meal. Miller Jones Mortuary donated the cake and ice cream.
- The Senior Luau was held August 13<sup>th</sup> from 1 p.m. to 3 p.m.





#### Parks Maintenance Division

Parks Maintenance staff completed the following projects:

- Repaired lighting in Zone 1 and 2 parks.
- Repaired, slurried and striped parking lots at Bethune, El Potrero, Gateway, John F. Kennedy, Morrison, Pedrorena, and Ridgecrest Parks.

## The following projects are in progress:

- Replace post on Sunnymead Park shelter (ongoing).
- Paint Hidden Springs and Sunnymead Park shelters (ongoing).
- Install 290 recycle trash containers at all park sites (80% complete).
- Repair south trails (ongoing).
- Grade ball field infields (80% complete).
- Repair the trails in the south (50% complete).
- Grade out and add DG to picnic pads at Hidden Springs Eucalyptus grove area (ongoing).
- Install new hand dryers in restrooms at various park sites.
- Install new weather based irrigation controllers at Gateway Park (ongoing).
- Change out lamps on ball field lighting at Sunnymead and TownGate Parks (ongoing).
- Install hand dryers in Zones 3 and 4.
- Plant shrubs at Rancho Verde, Celebration, and John F. Kennedy Parks' cell towers.
- Build and install tables in various parks.
- Fertilize Zones 1 and 2 parks.
- Plant trees and shrubs at various park sites.

#### Vandalism and Graffiti

Parks Maintenance staff spent 8 hours abating vandalism and graffiti at 10 park sites. Through June (calendar year 2015), 180½ hours (20 work days) were required to abate/repair damage to park property due to vandalism and graffiti.

## Park Ranger Statistics

Park Rangers patroled 2,179 areas, had 5,982 public contacts, and issued 294 citations such as curfew, vandalism, parking, and alcohol. Through June (calendar year 2015), patroled 13,579 areas, had 28,793 public contacts, and issued 941 citations.

## **Court Referral Workers**

Court referrals worked 976 hours (108 work days). Through June (calendar year 2015), court referrals worked 4,086 hours (496 work days).

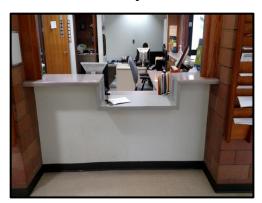
## Parks Projects Program

## **Projects Completed**

- Replaced the wood surfacing on the pedestrian bridge from Sunnymead Park ball fields to the play apparatus with a composite material that will be ADA compliant.
- Installed an ADA compliant counter at the Senior Community Center.







**AFTER** 

- Added fence with screening to protect the new HVAC units at Cottonwood Banquet Room.
- Installed new LED efficient lighting at Fairway Park restroom.

#### **Projects in Progress**

- Replace the laminate flooring at TownGate Community Center with a durable wood look LVT tile.
- Install an ADA parking stall at Hidden Springs Park (phase II).
- Renovate the upcoming YOC space with paint, moldings, entrance door, and new flooring.
- Replace deteriorated roofs on restrooms at Ridgecrest and El Potrero Parks.

#### **Child Care Grant Programs**

# THINK Together

The School Year 2015/2016 After School Program began on August 12<sup>th</sup>.

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#### City Manager's Report

## "A Child's Place"

A Child's Place Summer Program is off to a great start. The children have been enjoying weekly field trips that have included the Orange County Zoo, Louis Rubidoux Nature center, Brunswick Bowling, Girl Scout activities, and guest speakers.









# Facility Rentals

# Conference and Recreation Center

The following rentals were held in June at the Conference and Recreation Center:

- The Moreno Valley Wind Symphony performed their patriotic concert of the year, entitled "We Hold These Truths......" Robbie Britt was their guest vocalist. Mr. Britt has performed before Presidents Reagan, Carter, Ford and Bush; Prince Charles; and General Norman Schwarzkopf, just to name a few. Mr. Britt performed with the Moreno Valley Wind Symphony in 2006 and was glad to be back.
- The Salvation Army hosted its Second Annual Auctioning of the Bowls Fundraiser.
   Captain Murphy said it was a very successful fundraiser and the room was filled with dignitaries from the community supporting the Salvation Army.
- The 371<sup>st</sup> Combat Sustainment Support Battalion had its Dining Out, with more than 300 attendees. This is a formal dinner hosted by LTC. Stuart E. Werner, Battalion Commander.

- Moreno Valley High School hosted its Annual AVID Awards Banquet, with approximately 500 guests. Given their large number of guests over the years, they have had to set the room theater style and have snacks at the end of the function.
- The Riverside National Cemetery volunteers held their Annual Awards Banquet Luncheon, with 250 in attendance.
- The Riverside County Education Academy held its 2015 Commencement Ceremony at the Center. Kenneth M. Young, Riverside County Superintendent of Schools, was in attendance. Meli Van Natta, representing the Moreno Valley Rotary District, presented scholarships to the graduates.
- Westech College held its graduation in the ballroom, with 600 in attendance. The college has two graduations a year at the CRC.
- DPSS and the Office on Aging held its Elder Abuse Symposium. This County effort drew an audience of over 250 guests, disseminating timely information for Health Care and Agency workers.
- The Moreno Valley Black Chamber of Commerce held its 11<sup>th</sup> Annual Madam C.J. Walker Awards Gala. The Gala acknowledged African American Firefighters and various businesses. The Ballroom was elegantly decorated and a festive evening was enjoyed by all.
- The Moreno Valley Chamber of Commerce hosted its 10<sup>th</sup> Annual Taste of the Valley in the Grand Valley Ballroom with 24 restaurants and wineries showing off their fare. The event was enjoyed by over 250 guests.
- Amazon began using the CRC for their hiring process and orientation meetings. For one of the hiring events, TV Channel 7 and Telemundo covered the event. The San Bernardino Sun covered the event as well and wrote an article, which had a great photo (shown below) of the CRC entrance murals.



## Senior Community Center

The **Senior Community Center** held 10 events during June, including weekly church services, three wedding receptions, a town hall meeting, and two homeowners association meetings.

#### TownGate Community Center

The **TownGate Community Center** held 20 events during June, including weekly church services, three wedding receptions, three graduation ceremonies, one baby shower, one 15<sup>th</sup> birthday party, the Rose Society meeting, an RCC meeting, and a Council District meeting.

#### Cottonwood Golf Center

The **Cottonwood Golf Center** held 14 events during June, including weekly church services, Vista del Lago High School banquet, Public Works Crossing Guard meeting, a wedding, a Quinceañera, a Moreno Valley Chamber of Commerce Leadership meeting, and a memorial service.

#### POLICE DEPARTMENT

# Case of the Month

On 06-02-2015, officers responded to a Brandishing of a Firearm call in the area of Alessandro Blvd. and Kitching St. Witnesses described the vehicle as a blue late model 1990s Ford Explorer. Officers searched the area of the Explorer and located a 1998 blue/teal Ford Explorer, which matched a vehicle used in a carjacking committed earlier in the day. Additional patrol units arrived and the vehicle was stopped. The passenger ran from the vehicle carrying a bag. Officers located the suspect and the bag, which contained an unregistered Smith and Wesson 9mm semi-automatic handgun and ½ pound of marijuana. The gun matched the description of the weapon used in the carjacking.

The driver of the vehicle stayed in the car with two additional passengers; all subjects were detained and brought to the Moreno Valley Station. Witnesses identified the persons as the suspects in the robbery. Based on the vehicle description, weapon, statements, and witness identifications of the suspects, they were arrested for two counts of robbery. A bail enhancement was approved due to the multiple violent felonies. Bail was set at \$1,000,000 and all subjects were booked at County jail for multiple felonies.

#### Community Services:

Community Zone Policing Meetings: August Coffee with a Cop will be held for the Zone 2 community meeting on August 5<sup>th</sup>, 2015, at the McDonald's restaurant located at 12371 Perris Boulevard. These meetings are held to discuss specific issues in zones within the City. During the meeting, Police Chief Joel Ontiveros gives updates to the community and answers questions regarding crime statistics in their specific zone.





Coffee with a Cop event was held in Zone 4, on June 3<sup>rd</sup>, 2015, at Starbucks located at 12751 Moreno Beach Drive. These events are held in casual environments to help promote

communication and build relationships between the MVPD and residents. There is no agenda at these events, only conversations about any concerns regarding public safety.







<u>Volunteers</u>: The MVPD relies heavily on volunteer forces to assist with providing valued service to the citizens of Moreno Valley. Our MVPD volunteers have logged more than 1020 hours this past month. The MVPD Community Services has set a goal to increase their volunteer forces by 20% in 2015. Below is a list of current positions where we rely heavily on our volunteer forces:

- Citizens Patrol Uniformed high visibility patrol in marked patrol units
- Anti-Graffiti Patrol Non-uniform patrol in unmarked vehicles to assist in surveillance and reporting of graffiti vandals
- Front Office Assistant Assists front office personnel with day to day activities
- Incident Call Out Responds to major incidents within the City to assist with perimeter security, road closures, and searching for lost hikers/missing persons
- City Wide Camera System Monitors call board and reviews related camera angles to assist with gathering information on calls for service, proactive monitoring of parks and problem or high crime areas.





<u>Citywide Camera System</u>: The Moreno Valley Citywide Camera system has assisted in over 902 investigations since its implementation. The camera system has assisted in solving everything from missing persons to petty theft and homicides. The monitoring of the Citywide Camera System is conducted by light duty officers and volunteers. Camera system volunteers have logged over 600 hours this past month. MVPD is in the process of adding cameras to three additional parks and one intersection for 2015. We will also be

implementing a GPS mapping system that will make use of the camera system much faster and more efficient.



#### Traffic Division:

Enforcement events the traffic team is involved with include:

- Motorcycle Enforcement.
- Pedestrian decoy programs / one conducted this past month.
- DUI Saturation Patrols
- DUI Checkpoints:

On June 19, 2015, a DUI checkpoint was conducted at Alessandro Blvd. and Pepper Drive. Five DUI arrests were made, 38 arrests were made for subjects driving on a suspended or no driver license, and 22 additional citations were written for various violations.





The traffic division assisted in the Special Olympics Torch Run by providing traffic breaks and protecting the runners from moving vehicles.

Traffic officers conducted a "Residential Safety Enforcement Program" targeting neighborhoods where speed complaints were received. The operation was conducted throughout the City and 22 citations were issued for unsafe speed.

Directed traffic enforcement was also conducted at roadway construction sites. Complaints reference speeding and failure to yield violations were targeted, which resulted in 37 moving violations being issued.

#### Special Enforcement Team:

This multi-focus team currently consists of the MVPD gang unit, drug enforcement unit, problem oriented policing unit, and burglary and robbery suppression unit. The following is a list of enforcement activities the Special Enforcement Team is currently involved with:

- High visibility patrol on Sunnymead Blvd-corridor
- Homeless, quality of life issues
- Bicycle Patrol
- Vice operations
- Illegal gambling
- Shoulder tap/ABC compliance operations
- Off road vehicle enforcement
- Crime Free Multi-housing meetings
- Assisting with zone meetings
- · Currently working over thirty specific zone complaints throughout the City

#### June Statistics

During this past month, the MVPD multi-focus team arrested 116 subjects for felony crimes, 23 subjects for misdemeanor crimes and 25 subjects for City Municipal Code violations. They also recovered over \$265,000 in stolen property, nine stolen vehicles, seven stolen guns and seized over 15 pounds of various narcotics and 1594 illegal marijuana plants. The MVPD multi-focus team also gave 3 presentations at local community meetings and schools related to gang awareness and crime prevention awareness.

#### PUBLIC WORKS DEPARTMENT

## Capital Projects

#### Fire Station 48 Remodeling

The City's general contractor has completed the installation of the kitchen countertops, interior and exterior painting, and electrical outlets. Riverside County Fire Department Technology Services has completed all data outlets and provided needed communication system for the station.





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#### City Manager's Report

## Corporate Yard Facility Phase 1- Administration Building

The tilt-up walls have been raised and are ready for welding, which was scheduled for early July. The project includes a new 5,264 SF, 9 to 10 feet high, with tilt-up concrete panel wall, fully furnished office building. Interior includes a lobby with ADA compliant public counter, seven offices, twelve cubicles, one conference room, one break room, mechanical room, and modernized restrooms. New underground high voltage power supply from Moreno Valley Utility (MVU) will be provided to the building from a point of connection on Perris Boulevard.

Construction is anticipated to be completed by March 2016 (weather permitting).





# Nason Street Improvements from Cactus Avenue to Fir Avenue

The contractor continues with the excavation of widening the sections on Alessandro Boulevard and Cottonwood Avenue. Street paving was anticipated to commence in the first week of July. The last bus bay on the east side of Nason Street north of Eucalyptus Avenue has been completed, new traffic signal poles at Alessandro Boulevard and Cottonwood Avenue are installed, new control cabinets and meter pedestals were activated.

Construction will end by October 2015 (weather permitting).





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#### City Manager's Report

## Perris Boulevard Widening from Ironwood Avenue to Manzanita Avenue

The contractor has completed working on the concrete medians and was scheduled to place stamp concrete July 13<sup>th</sup>. The contractor is paving aggregated base for the roadway structural section. The installation of a traffic signal at Perris Boulevard and Pico Vista Way is currently underway.

Construction is anticipated to be completed by October 2015 (weather permitting).





Cactus Avenue Eastbound Third Lane Widening from Veterans Way to Heacock Street, Stage II

The City contractor has installed all the new traffic signal equipment for all six intersections. The contractor has also completed removing the old roadway shoulder asphalt and is preparing the grade for the new eastbound third lane. The grade is being prepared for new curb and gutter and asphalt pavement. The City's Traffic Management Center continually monitors and adjusts traffic flow on Cactus Avenue and cross streets in order to keep traffic moving during lane closure on the eastbound second lane. Construction is expected to end in or before November 2015 (weather permitting).





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#### City Manager's Report

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## East Sunnymead Boulevard Storm Drain

On July 9<sup>th</sup>, 2015 the contractor, Mamco, Inc., started construction on the East Sunnymead Boulevard Storm Drain. Notifications to businesses and affected agencies were distributed and message signs providing commuters with construction information were installed prior to the construction. The utility coordination is underway with several companies for the preparation of the relocation of the conflicting utilities. Construction is anticipated to be completed by end of November 2015 (weather permitting).

# Heacock Street Improvements from San Michele Road to Perris Valley Storm Drain Lateral "A"

Construction was completed in July 2015. Improvements installed include curb and gutter, sidewalk, curb ramp, and new pavement. The project completes needed roadway improvements consistent with the General Plan designation for this segment of Heacock Street.





## Special Districts

#### EMWD Begins Placing Recycled Water Signs

As part of its campaign to bring awareness to the drought and educate the public on the use of recycled water, Eastern Municipal Water District (EMWD) began placing signs throughout the City's landscape districts. These signs will be placed in those landscape areas that are irrigated with recycled water, primarily in the Moreno Valley Ranch area. Placement of the signs is at no cost to the City or its landscape districts.



## **Transportation**

#### SB 821 Grant

In February 2015, the Riverside County Transportation Commission (RCTC) issued a call for projects relating to the FY2015/16 SB 821 funding program for the construction of Bicycle and Pedestrian Facilities. The Public Works Department submitted an application to perform Americans with Disabilities Act (ADA) upgrades at multiple locations throughout the City. The project has a total estimated cost of \$525,000, of which \$315,000 was requested from the SB 821 funding program. Through a competitive evaluation process, the City of Moreno Valley was awarded funding at the full amount requested. The major element of this project is to construct curb access ramps and sidewalk connections in areas with demonstrated high pedestrian traffic relating to schools, transit stops, and major commercial shopping destinations.

Specific locations that will be enhanced with this project include:

- 1. Elsworth Street at Juan Bautista de Anza Trail
- 2. Dracaea Avenue at Alexis Drive
- Pigeon Pass Road at Sunnymead Ranch Parkway
- 4. Dracaea Avenue at Arbor Park Lane
- 5. Alessandro Boulevard from Perris Boulevard to Kitching Street
- 6. Brodiaea Avenue from Perris Boulevard to 600' west of Perris Boulevard
- 7. Perris Boulevard from Alessandro Boulevard to Brodiaea Avenue