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CITY MANAGER'S OFFICE

Administration

Development of Healthcare Related Facilities at County Medical Center

Last month, Tom DeSantis and I met with representatives from the Riverside County Economic Development Agency to discuss the results of the County's Request for Proposals to develop their acreage located adjacent to the Riverside County Regional Medical Center. The County accepted proposals from developers and healthcare providers to propose, plan and develop new healthcare facilities as part of the Regional Medical Center Campus expansion project. The Board of Supervisors has selected a developer and health care provider and is currently negotiating a ground lease for County property. The developer will plan and construct healthcare related facilities and/or medical office buildings, which operate businesses that are complimentary and synergistic to the hospital. We committed to County staff to partner with them to facilitate the City's development process as best we can to bring these enhanced medical services to our community.

Memorial Day Ceremony



On May 25th, the City held a Memorial Day Ceremony to honor and remember fallen military servicemen and women and their families. Original Tuskegee Airman, Buford A. Johnson, shared his experience serving our great nation and offered words of thanks and remembrance to those who lost their lives. The Tuskegee Airmen overcame segregation and prejudice to become one of the most highly respected fighter groups of World War II. The U.S. Naval Sea Cadet Corps, Knights of Columbus, Valley View High School

Choir, Moreno Valley Master Chorale, Canyon Springs High School JROTC, Soroptimists, and Vista del Lago High School students also participated and volunteered to make the event a success!

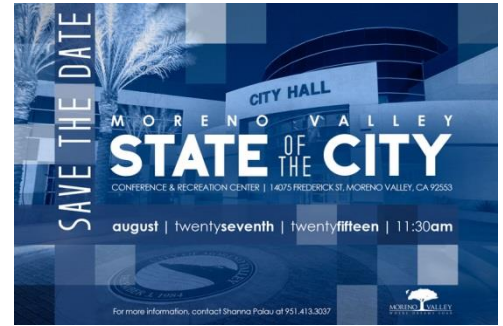


City Manager's Report

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2015 State of the City Address

Plans are well underway for the 2015 State of the City Address. The luncheon will be held on Thursday, August 27th at the Conference and Recreation Center. The Mayor, Mayor Pro Tem and City Council will share the accomplishments and highlights within each City department in a video presentation. This year's program will also feature our new Beautification Awards recognizing a resident from each Council District for their drought tolerant landscape. Special thanks to Eastern Municipal Water District for partnering with the City on this new program.



Keep Moreno Valley Beautiful

Used Oil Filter Recycling Event

On June 20, 2015, the City hosted a Used Oil Filter Exchange & Recycling Event at the O'Reilly Auto Parts store located at 24021 Alessandro Blvd. from 9:00 am – 12:00 pm. Residents were able to drop off a used oil filter and receive a new oil filter at the event for free. City staff was in attendance and provided Keep Moreno Valley Beautiful outreach materials to the public. More than 135 residents came out to the event and over 235 new filters were given away.

The City's aim for the event was to raise community awareness and promote the significance of recycling hazardous waste through this outreach effort. This event is funded through grant funds received from the California State Department of Resources, Recovery, and Recycling.

ADMINISTRATIVE SERVICES DEPARTMENT

Library

Library Programs

Library patrons can take advantage of the various free cultural and educational programs offered by library staff in July. HomeInstead Senior Care will present a "Cooking Under Pressure" program on July 6th at 6 p.m. Teen library patrons will learn about financial literacy during a "Money Games" presentation on July 8th. Hidden Valley Nature Center will host a special presentation related to the Tongva Tribe on July 9th at 11 a.m. DropZone Waterpark mascot Jumper will return to the library on July 14th at 11 a.m. Teen library patrons will learn how to make music at the "DJ 101" program on July 15th at 5 p.m. Children and parents can learn how to draw during the "Mo Willems Cartoon Class" on July 16th at 6 p.m. Families can enjoy a special presentation of African Brazilian Martial Arts on July 21st at 11 a.m. A special Ballet Folklorico presentation will be held on July 23rd at 11 a.m. Presenter Richard Lee will host a magic show for local residents on July 30th at 11 a.m.

Summer Reading Program

Library staff is hosting the Moreno Valley Public Library Summer Reading program in June and July. The Summer Reading Program provides adults, children, and teens with the opportunity to attend cultural and educational events at the library. Adult, child, and teen library patrons will receive a prize after reading 5 books. Library patrons can receive a reading log for the program at the children's reference desk. The following organizations have donated prizes to the Summer Reading Program:

- Applebee's
- Baker's
- Chick-fil-A
- Chili's
- Fiesta Village
- Hometown Buffet
- Hot Dog on a Stick
- Islands
- Jose's
- McDonald's
- Mulligan's
- Polly's Pies
- Rainforest Cafe
- Round1
- Round Table Pizza
- Rubio's

Statistical Information

Library staff provided a variety of programs and services to library patrons in May. These services varied from adult programs to literacy events. The following are May statistics:

- Door Count – 22,890 library patrons
- Hours of operation – 262 hours
- Class Visits – 4 classes, 152 attendees
- Circulation – 27,144 library materials checked out
- 15-Minute Computer Sessions – 625 sessions
- 30-Minute Computer Sessions – 197 sessions
- 60-Minute Computer Sessions – 3669 sessions
- Children's/ Literacy Computer Sessions – 806 sessions
- Adult programs – 5 programs, 60 attendees
- Bilingual Story Time – 4 programs, 152 attendees
- Family Programs – 4 programs, 76 attendees
- Preschool Story time – 4 programs, 144 attendees
- Teen (YA Programs) – 4 programs, 68 attendees

Human Resources



Talent Management: Recruitments are underway for several positions in the City workforce. Recruiting and/or selection processes are underway for the following openings:

- Child Care Assistant (PT/Grant Funded-0 applications to date).
- Intern I – EDD (PT/Temp-3 applications to date).
- Intern I – Special Districts (PT/Temp-eligibility list). Interviews scheduled.
- Electric Utility Program Coordinator (PAM-17 applications to date).
- Applications Analyst (PAM-44 applications to date).
- Maintenance Worker I-Community Service Worker (FTC-145 applications to date).
- Maintenance Worker I-3 positions (FTC-245 applications to date).
- Laborer-Parks (PT/Temp-73 applications). Interviews scheduled.
- Emergency Ops & Volunteer Services Specialist (FTC-68 applications). Selection pending.
- Executive Assistant I-Internal (FTC-8 applications). Recruitment placed on hold.
- Alternate Crossing Guard (PT/Temp-34 applications). Five candidates selected, recruitment closed.
- Management Analyst-CEDD (PAM-93 applications). Candidate selected, recruitment closed.
- Sr. Applications Analyst (PAM-33 applications). Candidate selected, recruitment closed.
- Maintenance Worker I (FTC-228 applications). Recruitment closed.

Total: 7 recruitments

New recruitments: 7

Closed recruitments: 4

Ongoing recruitments: 3

Turnover Ratio:

Employees: 430

Retirements/Separations: $1/7 = 8$

Workers Compensation for May:

New claims: 2

Closed claims: 3

Ongoing open claims: 31

New Hires:



Ricardo Gonzalez, Senior Telecommunications Technician
Financial & Management Services Department

Facilities Division

The Facilities group recently finished replacing the HVAC systems at the Cottonwood Golf Center. This project was done quickly to facilitate both a summer session for Valley Kids Teen Camp and events being held in the newly remodeled banquet room. Due to the timeline, the job was coordinated in-house, as we did not have time to hire a mechanical engineer. With outside expertise from our local HVAC and general contractors, we were able to get the job done one week before the scheduled finish date. In order to keep the space air conditioning in the banquet room, we were able to utilize one of the old units while the new systems were being prepped and installed. This presented a challenge since the new system included replacing the old duct work while keeping air conditioning going in the building. A creative method to place an old roof unit on a custom built stand on the side of the building and duct in through a window to cool the area worked as planned. The old unsightly roof units were replaced with forced air units that are placed in enclosed spaces inside the building. The systems are up and running, are much more efficient than the old units, and should give us many years of enhanced cooling and heating.

Animal Services

Low-Cost Rabies Vaccination & Dog Licensing Clinic Results

On Saturday, May 2, 2015, the Animal Shelter held a low cost rabies vaccination and dog licensing clinic at the Animal Shelter. Dog and cat owners took advantage of the reduced pet vaccination fees along with being able to renew or purchase their dog’s license. Results of the clinic:

Number of Dogs Receiving Rabies Vaccination	81
Number of Dogs Receiving a 5 in 1 Vaccination	87
Number of Bordetella Vaccines Administered to Dogs	72
Number of Dog Licenses Sold	45
Number of Cats Vaccinated for FVRCP	12
Number of Cats Receiving Rabies Vaccination	4

Cinco de Mayo Pet Adoption Event & \$5 Fridays

The “Cinco de Mayo” pet adoption event held on Tuesday, May 5th proved to be another huge success for the 28 pets with positive outcomes (13 family adoptions & 11 rescue adoptions) along with four more pets that were reclaimed by their owners. Dogs were adopted for \$50 and cats were adopted for \$15. The pet adoption fee is all inclusive covering the spay-neuter surgery, a HomeAgain microchip and vaccinations.

In the month of May, we brought back \$5 Fridays as the shelter began to see an increase in the cat population at the Animal Shelter. During this cat and kitten adoption program, 35 cats and kittens were adopted and rescued. Look for our \$5 Fridays again this summer during the month of August!

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Free Spay-Neuter Vouchers Issued to Residents

The Moreno Valley Animal Shelter issued 293 free spay-neuter vouchers (224 for dogs and 69 for cats) to Moreno Valley residents during the month of May. This worthwhile program was funded by several grants awarded to the City by the California Department of Food & Agriculture (CDFA) for the purpose of spaying and neutering pets in the community. The vouchers will continue to be issued to residents during June or until funding is no longer available.

In January of this year, the Animal Services Division applied for the municipal shelter spay-neuter grant through the CDFA. We are excited about the possibility of receiving this grant in order to once again offer this spay-neuter program to our residents. If awarded, the Animal Services Division will roll out the program sometime in the fall of 2015.

COMMUNITY DEVELOPMENT DEPARTMENT

Administration

Aldi Foods

Aldi Foods will occupy the approved Westridge Business Park, located west of the intersection of Eucalyptus Avenue and Redlands Boulevard. The Moreno Valley facility will be built in conjunction with Aldi's move into California to support up to 150 stores in the State. Building permits for the project were issued in May 2014. Aldi's target date to begin operations at the site is July 2015. Aldi will directly employ 200 workers on site at full operation of the 850,000 square foot facility, not including contractors providing service and deliveries to the facility.

In addition, Aldi plans to open stores over a three-year period, including two stores in Moreno Valley. The first store, located in the TownGate area, is 28,000 square feet and is under construction. The TownGate store would open concurrent with the regional warehouse. Aldi Foods is a national retailer with over 1,300 stores in the United States.

Sares Regis/Deckers

Exterior construction by Sares Regis is complete for the first phase 800,000 square foot logistics building, which is leased to Deckers Outdoor Corporation (maker of UGGs boots). Deckers has an option for a second phase expansion of 200,000 to 400,000 square feet. A Temporary Certificate of Occupancy was issued in November 2014. Interior tenant improvements continue, with operations anticipated to commence this summer. The building will include the internet sales site for the company, resulting in the potential for a substantial amount of sales tax revenue to the City. The Sares Regis project is located at the southwest corner of Perris Boulevard and Grove View Road in the Moreno Valley Industrial Area.

First Nandina

The First Nandina project was approved by the Planning Commission after a public hearing on October 9th, 2014. No appeal was filed on the project, which also included an extensive environmental impact report. Demolition permits have been issued for the removal of existing structures on the site. The project proposes to construct a 1.45 million square foot

warehouse/distribution center on 73 acres located at the southwest corner of Indian Street and Nandina Avenue, in the Moreno Valley Industrial Area. The developer, First Industrial Properties, has received strong early interest from potential tenants.

March Business Center/Western Realco

Western Realco has settled all remaining legal challenges to the March Business Center project and has commenced plan check activities for the four-building project at the southeast corner of Iris Avenue and Heacock Street, in the Moreno Valley Industrial Area. The project is approved for 1,484,000 square feet of warehouse/logistics space on the 75-acre site. The largest building encompasses 1,103,000 square feet. Western Realco has started grading for the project and anticipates initiating construction on the two largest buildings this year.

Building & Safety Division

Quick Statistics

The following Building & Safety Division statistics compare May year over year activity between 2015 and 2014.

BUILDING & SAFETY	May 2015	May 2014
Customer Counter Visits-total daily average	624-31	584-32
Building Permits Issued	203	200
Construction Valuation	\$8,347,640	\$83,828,853
Construction Inspections Performed	1067	959
Issued Certificates of Occupancy	13	11
Plan Check Activity	314	262
Monthly Revenue	\$115,640	\$207,092

MAY 2015 CERTIFICATES OF OCCUPANCY

TEMPORARY C of O'S	
PERMIT #	COFO NAME
B1402454	COAST DENTAL OF CALIFORNIA
B1401917	FOOD FOR LESS FUEL CENTER
B1400153	DECKERS OUTDOOR CORP
RESTAURANT C of O'S	
PERMIT #	COFO NAME
B1403122	DINO'S BURGERS
TRACT C of O'S	
PERMIT & LOT#	DEVELOPER AND TRACT #
B1401810 – 34	FRONTIER HOMES #31618
B1401948 – 35	FRONTIER HOMES #31618
B1401811 – 36	FRONTIER HOMES #31618
B1401949 – 37	FRONTIER HOMES #31618
B1401812 – 38	FRONTIER HOMES #31618

B1401950 – 39	FRONTIER HOMES #31618
B1401813 – 40	FRONTIER HOMES #31618
B1401952 – 41	FRONTIER HOMES #31618
B1302648 – 3	PACIFIC COMMUNITIES #29920-3

Code & Neighborhood Services Division

Quick Statistics

The following statistics are for the Code & Neighborhood Services Division for the months of May 2014 and May 2015.

	May 2014	May 2015
Cases Initiated	314	349
Closed Case Investigations	472	362
Parking Citations Issued	1,818	2,408
Administrative Citations Issued	70	51
Counter Customers		303

Planning Division

Quick Statistics

The following Planning Division statistics compare May year over year activities between 2015 and 2014.

	May 2015	May 2014
Counter Customers	275	321
Major Case Submittals	2	9
Minor Case Submittals	40	54
Plan Check Submittals	137	52
Application Fees	\$19,747	\$92,626

City Council

May 12, 2015 - Adopted Ordinance No. 894 approving the Municipal Code Amendment, to create a new section of Chapter 9.14 of the City of Moreno Valley Municipal Code to establish standards and criteria for finance and conveyance maps.

May 26, 2015 - A request for refund of appeal fees paid by appellants to the Cottonwood residential project (PA14-0032 & PA14-0033) was agendaized for City Council consideration on May 26, 2015. The City Council continued the item to June 23, 2015.

June 16, 2015 - A Study Session with the City Council on Food Trucks was conducted.

Planning Commission

May 14, 2015:

- The Planning Commission reviewed and discussed the Fiscal Year 2015-2016 Proposed Capital Improvement Plan Conformance with the General Plan.

-
- The Planning Commission discussed the Planning Commission Rules of Procedure regarding Alternate Planning Commissioners.

May 28, 2015:

- The Planning Commission discussed the Rules and Procedures for Alternate Planning Commissioners.

June 11, 2015:

- A Conditional Use Permit was approved for an 11,604 square foot commercial retail tire store with eight (8) service bays on approximately 1.68 acres, located near the northeast corner of Perris Boulevard and Fir Avenue. The applicant is Les Schwab Tires.
- A Public Hearing was held on the World Logistics Center (WLC) project, which includes a Specific Plan and development standards for 2,610 acres for up to 40.6 million square feet of logistic development and light logistic land uses, primarily for large high-cube industrial warehouse and distribution centers, but also including 20,000 square feet of logistics support (e.g. fueling, associated retail). The Public Hearing was continued to June 25th.

Administrative Approvals

The following projects were administratively approved in May:

- An Administrative Plot Plan was approved for a guard shelter at the San Diego Gas and Electric Facility located at 14601 Virginia Street. The applicant is Cadiz Architects.
- An Administrative Plot Plan was approved for outdoor patio seating for Jersey Mike's restaurant, located at 26150 Iris Avenue. The applicant is Seetdawn, LLC.
- An Administrative Plot Plan was approved for an 1800 square foot building addition to an existing recreation center at 16010 Rancho del Lago. The applicant is Russell Rumansoff.
- A Custom Home Review was approved for a 2,594 square foot custom home, including a 483 square foot attached garage, located at 11020 Redlands Boulevard. The applicant is Jay Nelson.
- An Administrative Plot Plan was approved for a nail salon, including facial and waxing stations, at 14055 Perris Boulevard. The applicant is Kim Nguyen.

Recent Case Submittals

The following applications were submitted in May:

- An Expanded Planning Review was submitted for modifications to Conditions of Approval for Tentative Tract Map 36436, 159 single-family residential lots near the Quincy Channel area, between Cactus Avenue and Brodiaea Avenue. The applicant is CV Communities.
- A Pre-Application review was submitted for a new medical office building with outpatient center, consisting of an 110,000 square foot skilled nursing facility with 488 beds. The project is located at Nason Street and Brodiaea Avenue. The applicant is Galaxy Management, Inc.

- An Extension of Time was submitted for a proposed church located on Pigeon Pass and Tiffany. The applicant is Liberty Baptist Church.
- An Amended Plot Plan was submitted for a guard shack, bus turnout, shelter and gates for the Amazon warehouse located at 24208 San Michele Road. The applicant is Mille and Severson.
- An Administrative Plot Plan was submitted for a new 106 square foot medical waste enclosure at 22620 Goldencrest Drive. The applicant is Kai Chan.
- An Administrative Plot Plan was submitted for solar panels for the roof top at the Shaw Moreno Valley Distribution Center, which is currently under construction at 22705 Newhope Street. The applicant is Gregg Electric Incorporated.
- An Administrative Plot Plan was submitted for modifications to an existing monopine, replacing (9) 4' antennas with (9) 6' antennas; adding (1) RRU per sector & adding (1) surge protector. The applicant is Verizon Wireless. This site is located on Sunnymead Ranch Parkway near Old Lake Road.

Highlighted Active Projects

Nason Corridor

Since the last public workshop on the Nason Corridor project held on April 15th, the consultant has been continuing to work on the study and will be incorporating input from the two public workshops that were held. The consultant effort is funded from a SCAG grant. The grant provides the opportunity to study the Corridor with the goal of enhancing mobility and quality of life within the Corridor.

Walmart – Perris Boulevard/Gentian

A Plot Plan is currently under review for a proposed Walmart store on an approximate 20 acre parcel at the southwest corner of Perris Boulevard and Gentian. In addition to the Walmart anchor, the proposed project includes an additional retail pad on the southern portion of the project site at Perris Boulevard and Santiago. The draft Environmental Impact Report was circulated for public review in April, and the review period concluded on June 4th. The consultant is preparing the responses to comments on the EIR.

General Plan Amendment Pertaining to the Airport Land Use Compatibility Plan

Planning staff continues to work on a General Plan Amendment to update the General Plan for consistency with the Airport Land Use Compatibility Plan that was adopted by the Airport Land Use Commission in November. The objective is to complete review of the General Plan Amendment by the City Council by the end of October.

ECONOMIC DEVELOPMENT DEPARTMENT

The Economic Development Department continues to strive to bring new businesses to the City and improve employment opportunities for Moreno Valley residents. Check out the stories below about Amazon's enormous workforce recruitment, Fisker Automotive's

announcement about the emerging, premium hybrid car manufacturing facility they are bringing to Moreno Valley, and Smart & Final's new Moreno Valley Extra! store.

Amazon E-commerce Fulfillment Centers to Recruit 1,000 Full-Time Jobs

This June and July, e-commerce giant Amazon is seeking applicants to fill 1,000 full-time positions at its fulfillment centers in Moreno Valley, San Bernardino, and Redlands to meet growing customer demands.

The Economic Development Department staff teamed with Riverside County Workforce Development to offer the City's full assistance, sharing its communication networks to assist with advertising employment opportunities to Moreno Valley residents.

Full-time employees at Amazon receive competitive hourly wages and a comprehensive benefits package, including healthcare, 401(k) and company stock awards. Amazon also offers regular full-time employees innovative programs such as Career Choice, where the company will pre-pay up to 95 percent of tuition for courses related to in-demand fields, regardless of whether the skills are relevant to a career at Amazon. Applicants must apply online at www.workatamazonfulfillment.com.



Fisker Automotive Selects Moreno Valley

The City of Moreno Valley welcomes Fisker Automotive and Technology Group and celebrates the company's decision to choose Moreno Valley to be the home of its new state of the art manufacturing facility. Fisker chose Moreno Valley after a lengthy national site competition among numerous states for this prestigious American car maker.



Over the course of the past several weeks, and under terms of strictest confidentiality, the City's economic development team worked diligently with developer First Industrial Realty Trust, as well as the Governor's Office of Business and Economic Development (GO-Biz) to bring this world-class automotive manufacturer to Moreno Valley.



Fisker announced that it will lease a newly-constructed 555,670 sq. ft. facility located at 17100 Perris Blvd. in Moreno Valley's South Industrial area.

This project will bring highly skilled jobs to Moreno Valley and will introduce the electric hybrid car manufacturing industry into the region. Fisker's opening will provide approximately 150 job opportunities for Moreno Valley residents. The company also intends to feature its Moreno Valley facility as a showroom and to provide tours of the car manufacturing process.

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Getting Fisker to Moreno Valley was a collaborative team. This project required unprecedented coordination by multiple parties working together to bring Fisker's manufacturing facility to California. Fisker and First Industrial were thoroughly impressed by the commitment, expediency, business friendliness, and display of extraordinary team effort and coordination led by the City and its development team!

Smart & Final Extra! Store Opens in Moreno Valley

On June 4th, the City celebrated the grand opening of a new Smart & Final Extra! store at the northeast corner of Alessandro Blvd. and Perris Blvd. in Moreno Valley. The new store is a full-size Smart & Final Extra! that will create more than 50 new jobs for the area. The City's Development Team worked to resolve entitlement issues for Smart & Final to get them to open on time.

Smart & Final shoppers will enjoy a full produce section, organic and natural food products, high quality perishables and meats, plus a wide selection of private label offerings. Additionally, the new store includes expanded frozen, deli and meat selections and unique products such as bulk items and oven-roasted chicken. The store offers a one-stop shopping experience where businesses, clubs and organizations, and households can purchase their groceries while also stocking up on thousands of club-size products.

Last week's grand opening was preceded by a ribbon cutting that was well attended by civic, business and community leaders, including Moreno Valley Mayor Jesse L. Molina. "We are rebuilding Moreno Valley and are happy to welcome Smart & Final back to the city," said Mayor Molina. "The store is great for one-stop shopping and has all the features that anyone would want," the Mayor said.

Unemployment – April 2015

Moreno Valley's unemployment rate continues to decline; April 2015 was the 9th consecutive month of job growth. The rate dropped from 7.0% last month to 6.6% in April 2015. Comparing April rates year to year, Moreno Valley's unemployment rate declined 3.1%, down from 9.7% in March 2014.

The following table compares unemployment rates and the related numbers of unemployed individuals for the State, County, and several Inland Empire cities:

	<u>April 2014</u> Rate	<u>April 2015</u> Rate	<u>April 2015</u> Unemployed Count
California	7.3%	6.1%	1,153,100
Riverside County	8.3%	6.2%	953,300
Banning	9.6%	5.5%	600
Beaumont	9.5%	3.7%	700
Corona	6.1%	4.8%	3,800
Hemet	10.6%	8.6%	2,500
Menifee	8.9%	7.3%	2,500

Moreno Valley	9.7%	6.6%	6,000
Murrieta	5.4%	5.0%	2,600
Perris	13.2%	9.1%	2,600
Riverside	8.4%	5.9%	8,800
San Jacinto	12.8%	9.3%	1,700
Temecula	5.6%	4.5%	2,200

Home Resale Market

Information available from www.corelogic.com indicates the average home resale values in Moreno Valley have increased again. In March 2015, the average home resale value was \$253,491. This was a 0.1% increase from the value of \$253,167 reported for the previous month and a 9.2% overall increase for the last year (since April 2014). Nearby communities also experienced property value increases in April, though Corona saw a decrease of 3%.

The number of escrows that closed in April increased dramatically, moving from 167 in March to 204 in April 2015. This volume is the highest since August 2013. There have been a total of 632 transactions closed for the year thus far.

The volume and value trends are shown in the chart below.

	March 2015	April 2015	Change	April 2014	Change
Resale Transactions	167	204	23%	197	4%
Home Resale Value	\$253,491	\$254,510	0.4%	\$233,046	9%

FINANCIAL & MANAGEMENT SERVICES DEPARTMENT

Financial Operations Division



Enhancements implemented for Electronic Timesheets with eSuite v9.2

Many new enhancements accompany eSuite v9.2 that was launched in late May. These enhancements have enabled us to extend the time submittal deadline, which will also improve the time recording process for all employees and management, resulting in an operational efficiency citywide.

Contract Awarded for Professional Auditing Services to Vasquez and Company

After using the new procurement platform, PlanetBids, the City successfully awarded the contract to the firm of Vasquez and Company for professional auditing services, beginning with the Fiscal Year 2014/2015 reporting period. The contract awarded was a 3-year contract with an option to extend 2 additional years. The annual independent auditing function conducts an audit on all City funds and expresses an opinion on the fair presentation of our annual financial statements in conformity with generally accepted accounting principles, as well as reports on our internal controls over financial reporting.



Financial Resources Division

Over the past five years, Moreno Valley has successfully navigated complex fiscal challenges resulting from a deep national recession. The City has managed this through the strategic allocation of limited resources. With diligence, teamwork and resourcefulness, the City has emerged from these challenges in a stable financial position.

The FY 2014/15 amended General Fund budget is projected to finish the year in balance. Through the balanced budget at the direction of the Council, the City has been able to begin to slowly replenish reserve funds, maintain a balanced budget, and increase some services to the public.

As adopted by the Council on June 23rd, the FY 2015/16 – 2016/17 budget continues to maintain a balanced General Fund, implements new efficiencies in City operations, and creates a strong foundation for the ongoing and future success of the City. The budget includes all component units of the City, including the General Fund, Community Services District and Successor Agency. To balance the budget required each department's careful evaluation and discipline. Revenues are based on the most current economic indicators available, while expenditures reflect our constant efforts to achieve efficiencies. Contingencies traditionally built into budgets as a means of accounting for unexpected needs have been reduced to the most basic level or eliminated entirely. As a result, the City's operating budget is extremely lean. At the end of FY 2015/16, the City expects to have a balance in excess of \$28 million in General Fund Reserves. This reserve equates to approx. 30% of the City's proposed budget. The following provides a summary of the General Fund:

General Fund	FY 2015/16 Proposed	FY 2016/17 Proposed
Total Revenues & Transfers In	91,885,401	95,429,178
Total Expenditures & Transfers Out	(91,635,196)	(95,154,160)
Change of Fund Balance	\$ 250,205	\$ 275,018
Unrestricted Fund Balance	28,842,805	29,117,823

During the two-year budget period the City Council will be apprised of the City's financial condition through the process of Quarterly and Mid-Year Budget Reviews. This ongoing process ensures a forum to review expenditure and revenue deviations from the estimates made in the budget document. Additionally, any significant variances in projected revenue or unanticipated expenditures will be shared with the City Council should they occur.

Special Districts Division

Property Owners Consider Issuing Bonds for CFD No. 7, Improvement Area 1

The two property owners in Community Facilities District No. 7, Improvement Area 1 ("CFD IA1") are contemplating issuing bonds to fund costs incurred from installation of flood control and street improvements. The CFD was originally formed in 2008 to issue debt to fund installation of the public improvements. Bonds were not issued at the time, given the weakening economy. Since the economy has been improving, discussions amongst the property owners have reignited. CFD No. 7, IA1 is located between Cardinal Ave. and Nandina Ave., and Indian St. and Heacock St. If the property owners decide to proceed, theirs will be the only properties affected by the CFD's special tax. The special tax will fund the debt service and administrative costs of the bonds.

Neighborhood Beautification Program

An RFP has been issued to solicit proposals from landscape architects to develop design concepts and cost estimates to install parkway landscaping in reverse frontages. (Responses are due June 10th). Based on a survey completed in February, five neighborhoods have been identified to participate in the pilot program. The neighborhoods will vote to annex into a special financing district that will fund the installation of the improvements and their ongoing maintenance. After the landscape concepts have been developed, meetings will be held with each of the five neighborhoods to determine further interest. The meetings are tentatively scheduled for August 2015.

Treasury Operations Division

Bond Financing

Treasury Operations has been working with the Electric Utility Division and the newly created Bond Financing Team to issue new debt related to the construction of additional infrastructure to meet the growth in demand for electricity services on the southern industrial area of town. The list of projects to be constructed with the proceeds has been developed and the financing structure has been determined. The bond team is currently working on the draft Official Statement and the other legal documents. The issue size is expected to provide approximately \$25 million for the identified projects. The tentative schedule is as follows:

- June 15, 2015 – Rating Agency Presentation
- June 26, 2015 – Utility Commission Review
- Week of June 29 – Finance Subcommittee Review
- July 14, 2015 – City Council Review
- July 23, 2015 – Bond Pricing
- August 6, 2015 – Bond Close and Funding

FIRE DEPARTMENT

Fire Prevention

On June 1, the Moreno Valley Fire Prevention office added three new Fire Systems Inspectors. Please welcome Samuel Lashley, Blake Makishima and Austin Ott as they transition into their new assignments with the City.

Fire Prevention Staff continue to work diligently towards the completion of the annual Hazard Abatement inspections of the 1,485 vacant parcels in the City. Additionally, through a cooperative team effort, the Fire Prevention Staff has continued to make significant progress towards the completion of the Multi-Family Inspections for the current calendar year.

Fire Operations

Fire Department Significant Events

On May 3, Sunnymead Engine and Truck 2, TownGate Engine 6, and Sunnymead Ranch Engine 48 responded to a commercial fire inside Buffalo Wild Wings in TownGate Fire Station 6's primary response area. Engine 6 arrived on scene and observed smoke coming from the side of the front door and evacuations in progress. Fire Department personnel located a working fire in a wall of the kitchen area. A coordinated, interior attack along with Truck Company personnel was initiated and the fire was contained within 15 minutes, limiting the damage to the area of origin.

On May 14, Fire Department units from Moreno Valley were dispatched to a report of a structure fire in TownGate Fire Station 6's primary response area. The first arriving engine company reported heavy fire in the garage of a single story residence. Through an aggressive, coordinated, interior fire attack and roof-top ventilation, the fire was controlled within 25 minutes and contained to the garage with minimal extension into the attic. The American Red Cross was requested to assist the family affected by this incident. No injuries were reported to civilian or Fire Department personnel.



On May 15, units from the Moreno Valley Fire Department were dispatched to the intersection of Perris Boulevard and Cottonwood Avenue for a reported two-vehicle traffic collision. Battalion Chief 9A Mark League arrived on scene and reported a male victim trapped. Firefighter Paramedics initiated immediate advanced life support care while Sunnymead Truck 2 utilized the

City Manager's Report

The *City Manager's Report* is intended only to keep the City Council and City Department Heads current concerning ongoing and potential future matters. Much of the information contained in this *Report* is preliminary and subject to change. In particular, information concerning potential land use and/or economic development projects is to be considered tentative and preliminary (and in some cases may be speculative), subject both to change and to all future City review and approval processes. Nothing in this *Report* constitutes, evidences or implies City approval of any such project, nor City acceptance of any proposed terms of any agreement, contract or understanding referred to in this *Report*. All such matters remain fully subject to all normal City approval processes, up to and including public meetings and/or public hearings before the Planning Commission and/or City Council, at future dates.

“Jaws of Life” to free the severely injured man from the wreckage. Fire Department Paramedics quickly determined that the male patient met all trauma criteria and was rapidly transported by ground ambulance to a local area trauma center.

On May 27, Fire Department units from Moreno Valley responded to reports of a male down in Sunnymead Ranch Fire Station 48s primary response area. Upon arrival, TownGate Engine 6 located a patient with facial burns. Prior to Fire Department arrival, the patient’s couch had caught fire and was spreading throughout the area of origin. In an attempt to extinguish the fire, the patient’s oxygen system flashed, causing second-degree burns to over 5% of his body. Fire Department personnel treated the patient for his burns, established advanced trauma life support care and provided supplemental oxygen. The patient was transported to a local area hospital to be evaluated for further treatment.

On May 28, units from the Moreno Valley Fire Department and CAL FIRE/Riverside County Fire Department were dispatched to a reported multi-family structure fire in TownGate Fire Station 6’s primary response area. The first arriving engine company reported a working fire on the third floor that was being held from spreading by the fire sprinkler system. Through an aggressive, coordinated, interior fire attack and ventilation, the fire was contained within 5 minutes to the area of origin with no extension to the rest of the apartment. Due to the activation of the fire sprinkler system, there was water damage to six apartments. All six apartments were “red tagged” and the electrical meters were pulled by the electrical company pending evaluation from Moreno Valley Building and Safety. The American Red Cross was requested for the families living in the six apartments. No injuries were reported to civilian or Fire Department personnel.

On May 29, Fire Department units from the City of Moreno Valley, CALFIRE/Riverside County Fire, and the Moreno Valley Police Department were dispatched to a single family residence with possible hazardous materials inside the home. Fire Department personnel worked with the Moreno Valley Police Department, Riverside County Fire Department Hazardous Materials Team (Hazmat) and the Drug Enforcement Agency (DEA) to assess the situation. Upon entering the home, Fire Personnel, along with Hazmat, located the reported materials and obtained them for further investigation.



The City of Moreno Valley’s Emergency Response Force was requested and arrived to assist with providing rehabilitation to the personnel during the 5-hour incident. A total of 2 Engine Companies, 1 breathing support, 2 Squads, 2 Hazmat units, 2 Chief Officers, 18 firefighters and 1 overhead personnel were committed to this incident.

PARKS & COMMUNITY SERVICES DEPARTMENT

Community Events

July 4th Family Fun Fest and Independence Day Parade

Staff continues to plan for the upcoming **July 4th Festivities**. More than 20 craft and food vendors for the Family FunFest have been confirmed. Contracts are being finalized for waste, restrooms, fencing, sound production, and beer garden. A vendor meeting was held on June 18th and a facility walkthrough at the FunFest site with security, PD, Fire, and MVUSD on June 16th. Staff has secured parade judges, announcers, sound production, water stations, and parade marshals.

MoVal Concerts and Movies Series

MoVal Rocks! Concert and Movie Series began June 19th at the Conference and Recreation Center. The series kicked off with “Stone Soul,” a Motown Band, following by the new movie *Annie* (2015). This series will run for six weeks on Friday nights through July. The band will begin at 6:45 p.m., followed by the movie starting at 8:30 p.m.

Community Services Division

Recreation Programs

- The annual **Time for Tots graduation** was held on June 3rd at the Conference and Recreation Center. After three days of rehearsals, 76 Time for Totters performed two songs for more than 500 of their family and friends stated what they wanted to be when they grew up, were showcased in a slideshow, and received their diplomas from Council Member Giba, Council Member Jempson, and Council Member Price.



- A **Time for Tots graduation celebration** was held on June 4th at Celebration Park. Graduating students joined staff for a morning of games, water fun, and a potluck with their families.
- The **Time for Tots summer session** began on June 15th with both the Conference and Recreation Center and TownGate Community Center sites filled with tot's ages three to five years. Registration for the summer session is seeing a significant increase in new children joining the program. The eight-week summer session includes themes for each week, including imagination and safari, America and dinosaurs, storybook and on the farm, and space and ocean life. The educational curriculum was created by staff to coincide with these themes. Those registered for the summer sessions will participate in

Harkin's Movie Theater Summer Movie Fun. Each Thursday features an exciting movie that the children are sure to enjoy.

- Summer **Valley Kids Camp** opened on June 1st and was full of local children in kindergarten through eighth grades from the Moreno Valley and Val Verde Unified School Districts. Participants are spending their days at camp playing exciting recreational games, watching movies, playing video games, nurturing their creativity with arts and crafts, and experiencing fun-filled field trips to a Corona Del Mar beach, and The Cove Water Park, as well as onsite activities with UCR rock climbing team and carnival-themed activities. The weekly registrations were the highest for the past several years, and new registrations are continually accepted. The fun will continue at Summer Valley Kids Camp through August 7th.
- This year's new Summer **Valley Teen Camp** opened on June 1st with 12 youth ages 12-14 years from the Val Verde Unified School District. Staff is expecting additional teens from Moreno Valley Unified School District when school gets out the week of June 12. Teens at camp are playing exciting recreational games, watching movies, and playing video games. The Parks and Community Services staff has collaborated with LJR Arts Academy to offer exciting new curriculum such as dance fit for teens, poetry writing, art classes, acting, and film making. Lunch and afternoon snacks are being provided by 180 Degrees and Still Standing program to both valley camps throughout the entire summer.
- **Recreation contract classes** continue to gain popularity within the community, with many youth and adult classes continuing to have an increase in registrations. The summer session of dance classes such as Zumba Kids, Dance Exploration, and Hip Hop especially saw an increase of registration during the month of June. Music, CPR, and Kinder Karate classes had an increase in monthly registrations, with many classes filling close to capacity or filled completely. Newly offered seasonal classes such as Lego Engineering Camp (an engineering style workshop), Bryan's Dog Training, and computer classes began and were very successful.
- The City's special needs adult program, **Sunshine Social Club**, had a Karaoke night on June 3rd. Participants were able to choose a song and sing their hearts out for all their friends in the crowd. On June 10th, the Sunshine Social Club hosted its very own Alice in Wonderland themed prom. Participants were able to bring one guest to spend the special night with. The Prom King and Queen were crowned after a night of dancing, dinner, and plain old fun! On June 24th, the participants were able to indulge in their homemade hot fudge sundaes including their favorite ice cream and toppings to make the perfect sundae to enjoy.



Sports Programs

- The **Summer Youth and Teen Basketball League** is underway, with 220 participants staying active during the summer months. This season will run through the summer months of June and July to keep the youth busy during the time away from school. Teams will play during weeknights and Saturdays at the Conference and Recreation Center.
- The **Pee Wee and Junior T-ball League** is underway at Shadow Mountain and Bethune Parks. This program has 200 youth participants ages 3 to 9 years. Practices and games are held on Tuesdays and Thursdays through the months of June and July.
- **FootGolf** had more than 225 participants play within the first four months of opening. This new sport should continue to grow in popularity as staff introduces tournaments and leagues.
- **Celebration Park and Bethune Park water features** are open for summer. The hours of operation will be seven days a week from 10:00 a.m. to 6:00 p.m. Staff will be available at Celebration Park to assist citizens and sell snacks and drinks. By having staff on site, there has already been a dramatic decrease in trash and dirt within the feature's filtration system.
- **March Field Park Skate Park and Soccer Arena** has continued to see steady use in April and May. During April, 482 people used the skate park and 497 used the soccer field. In May, 399 people used the skate park and 492 used the soccer field.

Senior Community Center

- The Senior Center held its first **Memorial Day BBQ** on May 20th, sponsored by JAR Insurance. More than 120 seniors attended the event. They were served hot dogs, hamburgers, assorted chips, and beverages. JAR Insurance gave out 15 gifts to the seniors during the event.



- On June 6th, the Center held the 6th **iPad/Tablet** training class this year for seniors. The classes have been well attended, and the feedback has been outstanding.
- On June 11th, the Center held its annual **Father's Day BBQ**, sponsored by Prime Care.
- On June 12th, the Center hosted a **Senior Scam Stopper Seminar**, presented by Senator Richard D. Roth.

Parks Maintenance Division

Parks Maintenance staff completed the following projects:

- Repaired roofs at El Potrero East/West and Woodland Parks.
- Trimmed trees in Zone A parks.
- Overseeded bare spots at Celebration Park, El Potrero East/West Park, and other parks as required.
- Repaired sprinklers at El Potrero East/West Park.
- Repaired main line leak at Victoriano Park.
- Repaired light poles at El Potrero East/West Park (installed new poles and wire).
- EMWD completed irrigation checks at all parks.
- Installed vent covers at Ridgecrest Park.
- Installed fence at Celebration Park (water feature only).
- Rhino-gripped the slab at Celebration Park.
- Installed new cannon and probes at Celebration Park.
- Installed posts at Fairway Park restroom shelters.
- Aerated and fertilized sports fields in Zone 2.
- Repaired fencing at Sunnymead Park, John F. Kennedy Park tennis courts and baseball field.
- Trimmed hedges in Zone 1 and 2 parks.
- Groomed the soccer arena with rubber and the groomer, and glued all seams as required.
- Repaired caulking at Celebration Park.
- Installed quick coupler valves to ball fields at Shadow Mountain Park.
- Installed new weather-based controllers at TownGate Park.
- Removed and repaired fencing at Westbluff Park.

Following projects are in progress:

- Replace post on Sunnymead Park shelter (*ongoing*).
- Paint Hidden Springs Park and Sunnymead Park shelters (*ongoing*).
- Install 290 recycle trash containers at all park sites (*80% complete*).
- Repair south trails (*ongoing*).
- Grade ball field infields (*80% complete*).
- Repair lighting in Zone 1 and 2 parks.
- Repair vandalized wrought iron fence next to the gates at Cottonwood Golf Center.
- Repair the trails in the south.
- Repair, slurry and stripe parking lots at Bethune, El Potrero, Gateway, John F. Kennedy, Morrison, Pedrona, and Ridgecrest Parks.
- Grade out and add DG to picnic pads at Hidden Springs eucalyptus grove area.
- Install new hand dryers in restrooms at various park sites.
- Install new weather-based irrigation controllers at Gateway Park.
- Change out lamps on ball field lighting at Sunnymead Park and TownGate Park.

Vandalism and Graffiti

Parks Maintenance staff spent 49 hours abating vandalism and graffiti at nine park sites. Through May (calendar year 2015), 172½ hours (19 work days) were required to abate/repair damage to park property due to vandalism and graffiti.

Park Ranger Statistics

Park Rangers patrolled 1,872 areas, had 4,145 public contacts, and issued 132 citations such as curfew, vandalism, parking, and alcohol. Through May (calendar year 2015), patrolled 11,400 areas, had 22,811 public contacts, and issued 647 citations.

Court Referral Workers

Court referrals worked 79 hours (8 work days). Through May (calendar year 2015), court referrals worked 3,110 hours (388 work days).

Parks Projects Program

Projects in Progress

- Replace the wood surfacing on the pedestrian bridge from **Sunnymead Park** ball fields to the play apparatus with a composite material that will be ADA compliant.
- Install an ADA compliant counter at the **Senior Community Center**.
- Renovate the upcoming **YOC** space with paint, moldings, entrance door, and new flooring.
- Add fence with screening to protect the new HVAC units at **Cottonwood Banquet Room**.
- Install new LED efficient lighting at **Fairway Park** restroom.

Child Care Grant Programs

THINK Together

- On May 1st, THINK Together's 3rd **Annual Science Fair** took place throughout Riverside County. At TownGate Elementary School, science projects were set up throughout the school, displaying the different projects that the students worked on. Live demonstrations also occurred throughout the event, giving students the opportunity to lead the discussion regarding what they learned.
- The **LA 84 soccer tournament** concluded at March Middle School. Sunnymead Middle School placed 3rd in boys' soccer and Mountain View Middle School placed 4th in girls' soccer.
- After a season of intramural sports, six elementary teams were selected to participate in the **cheerleading competition** at TownGate Park on May 27th. The judges on the panel included former cheerleaders and dancers, and had halftime entertainment provided by Mountain View Middle School THINK Together students, as well as Ariel Pollard, cheerleader from Moreno Valley High School. Sugar Hill Elementary School took home the 1st place title.

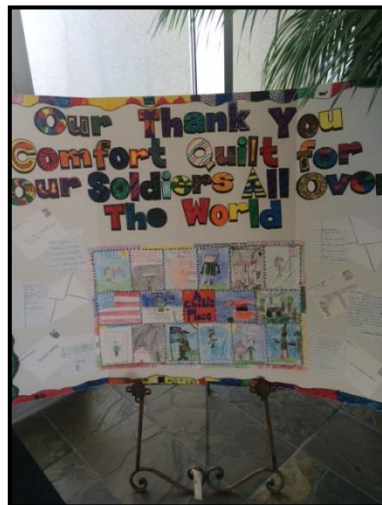
- Sugar Hill Elementary School and Vista Verde Middle School celebrated their **reading contest** victory by enjoying the movie *Home* at Harkins Theater. Students prepared for the film by participating in a conflict resolution, anti-bullying lesson.

“A Child’s Place”

- **“A Child’s Place” Summer Camp** officially kicked off June 1st at Rainbow Ridge Elementary School for the Val Verde Unified School District students. For the first time in several years, the program is full and families are being placed on a waiting list. The children started off the summer learning all about science with the new science kits from STEM. Children are also gearing up for the upcoming field trips to Irvine Regional Park and Louis Rubidoux Culture Center, where children will learn about animals and nature first-hand.



- The children in the “A Child’s Place” program participated in the City’s **Memorial Day** poster contest. The posters were designed by the children and displayed during the Memorial Day festivities on May 25th.



Facility Rentals

Conference and Recreation Center

In May the following rentals were held at the Conference and Recreation Center:

- The Riverside County Probation Department held their Probation Officer Graduation with more than 270 in attendance.
- The Riverside County Regional Medical Center held their Employee Recognition event with more than 400 participants.
- The Riverside County Department of Public Health held their annual meeting with more than 300 guests.

- The ASMVC with Moreno Valley College held their Spring Leadership Banquet, complete with dancing and awards.
- Canyon Springs High School held its AVID awards banquet for the first time in the Grand Valley Ballroom, due to the increase of attendees.
- Vista del Lago High School held its AVID Awards banquet for the first time in the Grand Valley Ballroom.
- Siatech Charter School held its graduation at the Center, and the keynote speakers included Mayor Molina and Council Member Giba.
- The Moreno Valley Noon Rotary held its annual Truck Party in the Grand Valley Ballroom, raising funds to assist in their Community Outreach Programs. They had games on the patio, held a silent auction, and had their reverse drawing on the main stage.
- AYSO began its spring registration using Alessandro A and B rooms on a regular basis for parents to register their children.

Senior Community Center

The **Senior Community Center** held 10 events during May, including a Quinceañera with 150 guests, a birthday party with 150 guests, a church service with 200 in attendance, a Homeowners' Association Meeting with 30 attendees, and church services throughout the month.

TownGate Community Center

The **TownGate Community Center** held 18 events during May, including weekly church services, the Rose Society meeting, a memorial service with 120 in attendance, an adult birthday with 100 guests, a wedding reception with 120 guests, a retirement party with 120 guests, Canyon Springs High School banquet with 75 participants, Vista del Lago High School banquet with 150 participants, a wedding and reception with 115 guests, and a church dinner with 60 guests.

Cottonwood Golf Center

The **Cottonwood Golf Center** held 16 events during May, including weekly church services, a 50th birthday party with 100 guests, a college graduation with 120 guests, Canyon Springs High School banquet for 100 people, a wedding reception with 75 guests, Vista Heights Middle School banquet with 100 attendees, and a baby shower with 120 guests.

POLICE DEPARTMENT

Case of the Month

Burglary Suppression Team/Robbery Suppression Team (BST/RST) conducted an operation in the Amazon parking lot reference on-going thefts. The operation resulted in two suspects being arrested for possession of burglary tools and possession or transportation of methamphetamine for sale. One of the suspects was also charged with committing a felony while on bail and violation of probation, and two felony warrants.

Community Services

Community Zone Policing Meetings: Our last Zone meeting was held in Zone 4, on April 29, 2015, at Farmers Boys Restaurant, 15991 Perris Boulevard. These meetings are held to discuss specific issues in specific zones within the City. During the meeting Police Chief Joel Ontiveros gives updates to the community and answers questions regarding crime statistics in their specific zone.



Coffee with a Cop

The last Coffee with a Cop event was held in Zone 4, on June 3, 2015, at Starbucks, located at 12751 Moreno Beach Drive.

These events are held in casual environments to help promote communication and build relationships between the MVPD and residents. There is no agenda at these events, only conversations about any concerns regarding public safety.

Volunteers

The MVPD relies heavily on volunteer forces to assist with providing valued service to the citizens of Moreno Valley. Our MVPD volunteers have logged more than 1020 hours this past month. MVPD Community Services has set a goal to increase their volunteer forces by 20% in 2015. Below is a list of current positions where we rely heavily on our volunteer forces:

- Citizens Patrol - Uniformed high visibility patrol in marked patrol units;
- Anti-Graffiti Patrol – Non-uniform patrol in unmarked vehicles to assist in surveillance and reporting of graffiti vandals;
- Office Assistant - Assists office personnel with day-to-day activities;
- Incident Call Out - Responds to major incidents within the City to assist with perimeter security, road closures, and searching for lost hikers/missing persons;
- City Wide Camera System – Monitors call board and reviews related camera angles to assist with gathering information on calls for service, proactive monitoring of parks and problem or high crime areas.



Citywide Camera System

The Moreno Valley Citywide Camera System (CCS) has assisted in over 881 investigations since its implementation. The CCS has assisted in solving everything from missing persons to petty theft and homicides. The monitoring of the CCS is conducted by light duty officers and volunteers. Camera System volunteers have logged over 200 hours this past month. MVPD is in the process of adding cameras to three additional parks and one intersection for

2015. We will also be implementing a GPS mapping system that will make use of the camera system much faster and more efficient.

Traffic Division

Enforcement events include:

- Motorcycle Enforcement
- Pedestrian decoy programs / one conducted this past month
- DUI Saturation Patrols
- DUI Checkpoints:

On May 22, and into May 23, 2015, a DUI saturation patrol was conducted throughout the city. Five DUI arrests were made, 13 arrests were made for subjects driving on a suspended or no driver license and 33 additional citations were written for various violations.



Special Enforcement Team (SET)

This multi-focus team currently consists of the MVPD gang unit, drug enforcement unit, problem oriented policing unit, and burglary and robbery suppression unit. The following is a list of enforcement activities the SET Team is currently involved with:

- High visibility patrol on Sunnymead Boulevard Corridor
- Homeless, quality of life issues
- Bicycle Patrol
- Vice operations
- Illegal gambling
- Shoulder tap/ABC compliance operations
- Off road vehicle enforcement
- Crime Free Multi-housing meetings
- Assisting with zone meetings
- Currently working over thirty specific zone complaints throughout the City

May Statistics:

During this past month, the MVPD SET team arrested 92 subjects for felony crimes, 23 subjects for misdemeanor crimes and 25 subjects for City Municipal Code violations. They also recovered over \$52,000 in stolen property, recovered 6 stolen vehicles, recovered 2 stolen guns and seized over 20 pounds of various narcotics. The MVPD SET team also gave 6 presentations at local community meetings or schools related to gang awareness and crime prevention.

PUBLIC WORKS DEPARTMENT

Capital Projects

Fire Station 48 Remodeling

The Fire Station 48 Remodeling project construction continues well on schedule. The prime contractor has completed installing the roof, cabinets, stucco and sidewalk concrete. In addition, the sub-contractor completed installing the tile flooring in all bathrooms and has started flooring the kitchen and living room area. Construction is anticipated to conclude July 2015.



Corporate Yard Facility Phase 1- Administration Building

The contractor has completed installing the sewer pipes, water lines, and electrical conduits for power and communication and is preparing the tilt-up wall panels.

Construction is anticipated to be completed by March 2016.



Nason Street Improvements from Cactus Avenue to Fir Avenue

The contractor has completed all street lights with LED installation along both sides of Nason Street from Cactus Avenue to Fir Avenue. Concrete sidewalk, commercial and residential driveways have been installed between Alessandro Blvd. and Fir Avenue. The

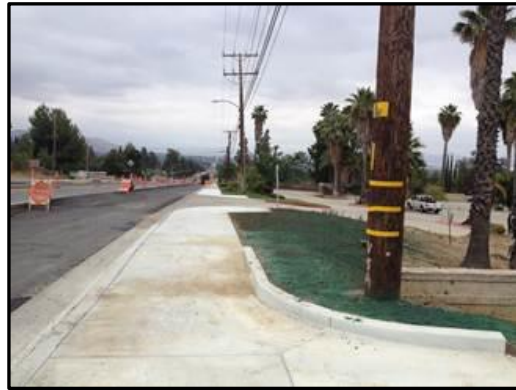
contractor has started the side streets excavation for widening sections on Alessandro Blvd. and Cottonwood Avenue. Construction is anticipated to be completed by October 2015.



Perris Boulevard Widening from Ironwood Ave. to Manzanita Ave.

The contractor has completed concrete work on the west side of the roadway, which includes curb and gutter, sidewalk, and driveways. Furthermore, pavement on the southbound lanes has been completed. Construction on the median improvements has begun.

Construction is anticipated to be completed by October 2015 (weather permitting).



Cactus Avenue Eastbound Third Lane Widening from Veterans Way to Heacock Street, Stage II

The City contractor has completed the new retaining wall at the east end of the project. The contractor has also completed subsurface work consisting of utility relocations, drainage pipes, and signal foundations. The current and upcoming work includes installing new traffic signal equipment and detection systems, removing existing curb and gutter, grinding existing pavement, and laying new roadway base material for the new eastbound lane.

These improvements will ultimately reduce congestion and increase traffic flow. Construction is expected to end in or before November 2015.



Heacock Street Improvements from San Michele Road to Perris Valley Storm Drain Lateral "A"

Construction is at the final stage of completion. Sidewalk improvements are scheduled to be completed by mid-June, following up with hydro-seeding of adjacent parkway areas. Construction is anticipated to conclude by July 2015 (weather permitting).



East Sunnymead Boulevard Storm Drain

The City Council approved a contract with Mamco, Inc. on May 12, 2015, to construct this project. On June 8, 2015, city staff held a project information meeting in City Hall Council Chambers with the business owners and residents to provide the construction schedule and work activities in the project vicinity. The construction is anticipated to start in early July 2015 and be completed in November 2015.

Reche Vista Drive Realignment

This project will replace the existing winding segment of Reche Vista Drive from the intersection of Perris Boulevard and Heacock Street to northern city limits (Country Road) with a straight roadway to enhance safety for commuters using this road and accessibility for residents living in the area. The City Council was recommended to award a contract to Vance Corporation on June 9, 2015, to construct this project. The construction is anticipated to start in mid-July 2015 and be completed in April 2016.

Moreno Valley Utility

On May 12, 2015, the City Council approved the Fiscal Year 2015/2016 updates for MVU's Solar Rebate Program. The updates included a rebate of \$1.00 per AC watt for solar systems up to 30 kW and a performance-based rebate of \$0.04 per kWh produced for systems between 30 kW and 500 kW. Residential customers will receive a rebate limited to \$10,000. Commercial customers will be granted a rebate of \$50,000 or 50% of the total cost of the project, whichever is less. MVU has started taking applications for solar rebates in anticipation of the fiscal year 2015/2016 program. Since May 18, 2015, MVU has received over 40 applications for rebates on solar installations that total approximately 253 kW.