

CITY MANAGER'S REPORT

Michelle Dawson, City Manager

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- * Moreno Valley Wins IEEP Red Carpet Award
- * Energy Bill Assistance for Qualified Customers

CITY MANAGER'S OFFICE

Administration

Media

New Programming

There are several new programs available online and on MVTV-3 (Time Warner Cable, Verizon Fios and AT&T U-verse):

- Business Spotlight: Sunnymead Burgers
- Pets of the Week: Rocko & Ava
- Shop MoVal Promo Video



Popular Annual Financial Report

The City's graphic's team designed the Moreno Valley Popular Annual Financial Report (PAFR). The user friendly layout is expected to increase financial reporting transparency to the community, as well as provide an aesthetically pleasant document to peruse.

City Manager's Report

The City Manager's Report is intended only to keep the City Council and City Department Heads current concerning ongoing and potential future matters. Much of the information contained in this Report is preliminary and subject to change. In particular, information concerning potential land use and/or economic development projects is to be considered tentative and preliminary (and in some cases may be speculative), subject both to change and to all future City review and approval processes. Nothing in this Report constitutes, evidences or implies City approval of any such project, nor City acceptance of any proposed terms of any agreement, contract or understanding referred to in this Report. All such matters remain fully subject to all normal City approval processes, up to and including public meetings and/or public hearings before the Planning Commission and/or City Council, at future dates.

Technology Services

Voicemail system upgraded

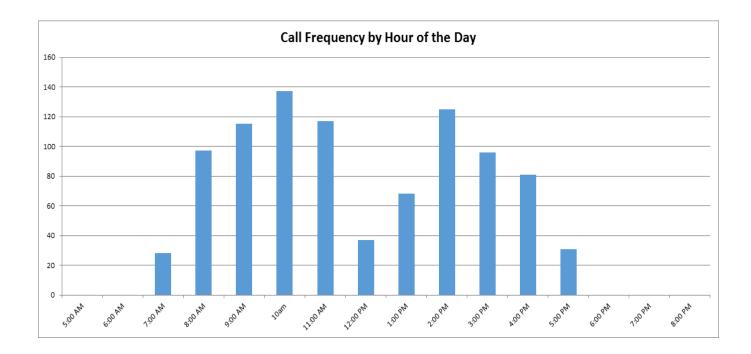
Both the software and hardware for our voicemail system were successfully upgraded. This upgrade is saving the city money, power, and space because it consolidated three physical servers into one virtual server.

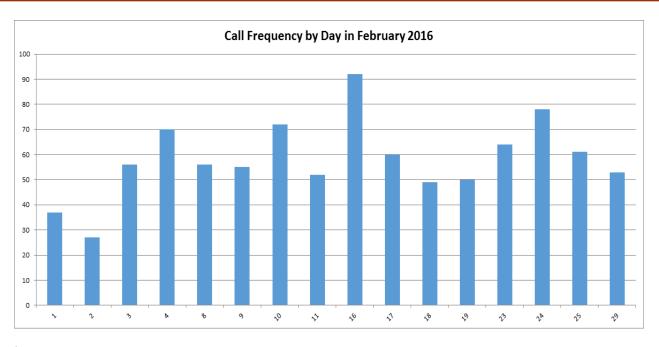
Online Transparency

Technology Services recently released the Socrata Open Data portal with Accounts Payable Ledger data. The portal provides Accounts Payable transactions from July 1, 2012 through the most recently closed and unaudited period. The Accounts Payable Ledger is a subset of the City's expenditures. We are sharing this City data with the public to increase transparency, accountability, customer service, to empower individuals and organizations with the ability to harness useful information, gain insights, and perform further analysis. The AP Ledger website is http://apLedger.moval.org/.

Who Calls the City & Why?

To better understand our citizens and their needs, TS has been gathering statistics about calls made to the City since October 2015. The charts below are representative of the timing and amount of calls, as well as, which Division handles the calls that are answered by our citywide phone operator (statistics are not captured while the operator is away from her desk).





February	Animal	Building	Bus. License/Finance	City Clerk/Council/Mgr.	Code	EDD	EOC/Volunteer Srv⊠.	Fire	Human Resources	Land Development	MV Utility	Neighborhood	Parks	Planning	Police	Public Works	Sr. Center	Technology /Media	Spanish	Misc.	Daily/Weekly Calls
1	4	0	3	2	3	0	0	0	1	0	1	0	4	1	1	2	3	0	0	11	36
2	3	1	0	0	6	0	1	0	2	0	0	0	3	1	0	1	1	1	0	8	28
3	7	3	1	1	4	0	0	0	2	2	1	0	11	3	2	4	1	4	0	10	56
4	9	3	2	1	5	0	0	2	3	1	2	1	8	4	1	9	1	1	0	19	72
5																					0
6																					0
7																					0
8	4	5	3	4	4	0	0	1	2	2	1	0	6	3	3	2	3	1	0	12	56
9	4	6	2	4	4	0	0	1	3	0	2	0	8	4	1	3	1	1	0	11	55
10	5	8	5	1	3	2	0	0	3	1	2	3	4	2	1	4	2	3	0	23	72
11	5	4	3	5	3	2	0	1	1	1	0	0	4	3	1	4	0	1	1	14	53
12																					0
13																					0
14																					0
15																					0
16	9	13	2	6	7	0	0	3	2	0	1	2	18	4	3	4	0	0	0	18	92
17	8	6	1	3	7	1	0	1	2	0	0	0	9	5	1	7	0	0	0	9	60
18	4	2	4	1	4	1	0	2	2	1	0	1	7	2	1	6	0	0	1	11	50
19	2	5	5	3	3	1	0	1	3	0	0	1	5	5	2	2	0	1	0	11	50
20																					0
21																					0
22	7	3	6	2	4	0	0	1	2	1	0	1	10	3	3	0	0	1	0	17	61
23	14	3	3	1	7	0	0	0	1	1	0	1	11	4	3	2	0	1	0	11	63
24	8	6	4	1	11	1	0	0	1	2	0	0	6	7	1	4	0	1	2	23	78
25	6	6	3	3	4	1	0	0	3	0	0	1	10	3	1	3	1	1	0	15	61
26																					0
29	6	5	4	1	6	0	0	1	1	0	0	4	5	4	1	1	0	0	1	13	53
WKLYTOTAL	41	23	20	8	32	2	0	2	8	4	0	7	42	21	9	10	1	4	3	79	316
MO.TOTAL	105	79	51	39	85	9	1	14	34	12	10	15	129	58	26	58	13	17	5	236	996

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City Manager's Report

ADMINISTRATIVE SERVICES DEPARTMENT

Library



Library Programs

The Moreno Valley Public Library will host various youth services programs in April. Bilingual Story time is every Thursday at 11 a.m. Family Night is every Thursday at 6 p.m. Preschool Story time every Tuesday morning at 11 a.m. Teen Night is every Wednesday at 5 p.m. All youth services programs are held in the story room section of the library.

Library staff also has special events scheduled in April. A traveling Quran exhibition will be available to library patrons on April 16th from 10 a.m. to 12 p.m. Book Talk for Book Lovers will meet April 25th at 6 p.m. Citizenship classes will be held every Friday from 10 a.m. to 12 p.m. Dia de los Niño's will be celebrated on April 28th at 6 p.m. with a special musical performance by Jessica Wilkins. The Embracing Cuba author event is scheduled for April 19th at 6 p.m. The last day of the Volunteer Income Tax Assistance program is April 12th from 3 p.m. to 7 p.m. Paranormal romance author Tamela Dawn Miles will host a Rock, Paper, Scissors book discussion on April 26th at 6 p.m. Writers Group with Sharon Clements will meet April 10th and April 24th from 2 p.m. to 4 p.m. These special events will be held in the reading room section and story room section of the library.



Veterans Resource Center

The Moreno Valley Public Library Veterans Resource Center opened in March. This resource center is made possible through a Veterans Connect @ the Library grant. The hours of operation for the center are Thursdays from 1 p.m. to 3 p.m. This center is staffed by volunteers from the local community. The Veterans Resource Center provides individuals that have served in the military with access to Veterans benefits information.

The center provides resources related to education, employment, healthcare, and housing. This Veterans Resource Center is supported in whole or in part by the U.S. Institute of

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City Manager's Report

Museum and Library Services under the provisions of the Library Services and Technology Act, administered in California by the State Librarian. If you are interested in being a volunteer for the center, please contact the volunteer coordinator at (951) 413-3898.

Statistical Information

Library staff provided adult, children, and teen programs to library patrons in February. Library programs were comprised of health and literacy topics. The following are February statistics:

General Statistics

- Door Count 24,668 library patrons
- Circulation 23,849 library materials
- Hours of operation 275 hours
- Reference Questions 3,184 questions
- New materials added 1,016 library materials

Computer Statistics

- 15 Minute Computer Sessions 559 sessions
- 30 Minute Computer Sessions 354 sessions
- 60 Minute Computer Sessions 3,188 sessions
- Children's/ Literacy Computer Sessions 872 sessions

Programming Statistics

- Adult programs 10 programs, 43 attendees
- Bilingual story times 4 programs, 100 attendees
- Class Visits 2 groups, 142 attendees
- Family Programs 5 programs, 75 attendees
- Preschool Story time 4 programs, 97 attendees
- Teen (YA Programs) 4 programs, 77 attendees
- Volunteer Assistance

 41 volunteers
- Volunteer Hours 309 hours

Human Resources



Talent Management: Recruitments are underway for several positions in the City workforce. Recruiting and/or selection processes are underway for the following openings:

- Financial Resources Division Manager (DM-4 applications to date, closes 4/7/16).
- Executive Assistant to the Mayor & City Council (PAM-88 applications to date, closes 4/10/16).

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- Code Compliance Officer-2 positions (PT/Temp-45 applications to date, closes 4/3/16).
- City Clerk (Exec-68 applications to date, closes 4/17/16).
- Office Support Staff (PT/Temp-286 applications to date, closes 3/24/16).
- Assistant Buyer (FTC-235 applications. Applications under review.
- Equipment Operator-PW/M&O (FTC-117 applications). Applications under review.
- Animal Services Assistant (FTC-430 applications). Applications under review.
- Intern I/II-CDD (PT/Temp-36 applications). Interviews 3/29/16.
- Management Assistant-PW/Capital Projects (PAM-194 applications). Applications under review.
- Animal Care Technician (PT/Temp-77 applications). Interviews were conducted on 3/23/16.
- Recreation Aide-Senior Center (PT/Temp-149 applications to date). 5 candidates selected, additional interviews conducted on 3/23/16.
- Intern I/II-Mayor & City Council's Office (PT/Temp-86 applications). 2nd interviews being scheduled (Mayor).
- Engineering Division Manager "Internal" (DM-2 applications). Internal recruitment closed. An external recruitment will re-open.
- Management Analyst "Internal" Special Districts (PAM-3 application). Candidate selected, recruitment closed.
- Code Compliance Officer I (FT/Temp-151 applications). Candidate selected, recruitment closed.

Closed recruitments: 3 Retirement/Separations: 0/2 = 2

Ongoing recruitments: 7

Workers Compensation for February:

New claims: 4 Closed claims: 1

Ongoing open claims: 34

New Hires:



Andrew Cheng Emergency Management & Volunteer Services Program Specialist



Roy De Herrera
Parks Maintenance Worker



Jolene Thierry Senior Office Assistant



Angel Migao Administrative Assistant



Victor Arreola Maintenance Worker I

Facilities & Purchasing Division



The Facilities Group recently replaced the exit signs in City Hall and Senior Center. The old signs were radioactive tritium exit signs and required proper disposal due to their contents. A new technology is now being used which consists of photoluminescent material that allows for lighting in dark conditions, do not require electricity or batteries and can last up to 25 years.

The Purchasing Group is currently working on City contracting procedures and in the near future will provide training to staff on the contracting process and new insurance tracking method. The intent is to allow users to track contract expenditures and expiration dates in our financial system "New World".

Animal Services



<u>Update on Trap, Neuter, and Release (TNR) Pilot Program:</u>

The Trap-Neuter-Release (TNR) pilot program was implemented by the Animal Services Division on October 21, 2015. During the month of February 2016, fifty-seven (57) feral cats were altered and returned to the field.

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The goal of the program is to reduce the over-population of feral cats within the community. So far a total of one hundred sixty (160) feral cats have been saved under this new lifesaving program. Feral cats that are removed from areas in close proximity to schools and businesses are not selected as TNR candidates but do remain available to interested animal rescue organizations.

"Sweet Paws" Valentine's Day Pet Adoption Event Results

A total of 15 pets were adopted (14 family adoptions and 1 rescue) along with 3 pets reclaimed by their owners resulting in 18 positive outcomes for pets during the annual "Sweet Paws" pet adoption promotion. The pet adoption fee, \$50 for any dog and \$25 for any cat, was all inclusive covering the spay-neuter surgery, a HomeAgain microchip and vaccinations.

Upcoming Events

The following upcoming events are planned at the Moreno Valley Animal Shelter:

- ➤ Low-Cost Rabies Vaccination Clinic April 16th (Saturday) 8:30 11:30 am
- Save A Life Earth Day Pet Adoption Event April 22nd (Friday) 10:00 am 5:30 pm & April 23rd (Saturday) 10:30 am 3:30 pm

COMMUNITY DEVELOPMENT DEPARTMENT

Administration

Aldi Foods

Aldi Foods' Moreno Valley facility, located west of the intersection of Eucalyptus Avenue and Redlands Boulevard, was built in conjunction with Aldi's move into California to support up to 150 stores in the State. Building permits for the project were issued in May, 2014.

On December 16th, a Certificate of Occupancy was issued to allow full use of Aldi's facility for office and warehousing. Aldi will directly employ 200 workers on site at full operation of the 850,000 square foot facility, not including contractors providing service and deliveries to the facility.

In addition, Aldi plans to open retail stores over a three year period, including two stores in Moreno Valley. The first store, located in the TownGate area, is 28,000 square feet and received a Certificate of Occupancy on March 7th. The TownGate store will open concurrent with the regional warehouse. Aldi Foods is a national retailer with over 1,300 stores in the United States.

First Nandina

The First Nandina project was approved by the Planning Commission after a public hearing on October 9th, 2014. No appeal was filed on the project, which also included an extensive environmental impact report. Demolition permits have been issued for the removal of existing structures on the site. The project proposes to construct a 1.45 million square foot

warehouse/distribution center on 73 acres, located at the southwest corner of Indian Street and Nandina Avenue, in the Moreno Valley Industrial Area. The developer, First Industrial Properties, has received strong early interest from potential tenants.

March Business Center/Western Realco

Western Realco has settled all remaining legal challenges to the March Business Center project, at the southeast corner of Iris Avenue and Heacock Street, in the Moreno Valley Industrial Area. The project is approved for 1,484,000 square feet of warehouse/logistics space on the 75-acre site. The first two buildings, the larger of which encompasses 1,103,000 square feet, have received building permits and are under construction.

Karma Automotive

The tenant improvement for Karma Automotive, at 17100 Perris Boulevard, is well underway. To date, 19 permits have been issued for various segments of work. The construction of the new office area commenced mid-November. Karma's goal is to be fully operational by May, 2016.

Building & Safety Division

Quick Statistics

The following Building & Safety Division statistics compares February year over year activity between 2016 and 2015.

BUILDING & SAFETY	FEBRUARY 2016	FEBRUARY 2015
Customer Counter Visits-total/daily average	602-30	535-28
Building Permits Issued	178	176
Construction Valuation	\$5,231,536	\$32,679,090
Construction Inspections Performed	1407	827
Issued Certificates of Occupancy	22	13
Plan Check Activity	251	269
Monthly Revenue	\$113,513	\$91,435

CERTIFICATES OF OCCUPANCY	Business Name			
Temporary Certificates of Occupancy				
	Food for Less fueling station (Perris			
B1401917	Blvd)			
B1402686	Aldi Foods grocery store			
B1501961	Serta Simmons			
Towngate Regional Mall Certificates of Occupancy				
B16000245	Dollar Fashion			
Tract Certificates of Occupancy				
Permit & Lot #	Developer & Tract #			
B1402918 - 10	Pacific Communities - 27593			
B1402923 - 46	Pacific Communities - 33256			

B1501518 - 23	Pacific Communities - 30268
B1502238 - 5	Frontier Homes - 31618
B1502235 - 6	Frontier Homes - 31618
B1502237 - 7	Frontier Homes - 31618
B1502236 - 48	Frontier Homes - 31618
B1402176 – 7	Habitat for Humanity - 36598
B1402177 – 8	Habitat for Humanity - 36598

Code & Neighborhood Services Division

Quick Statistics

The following Code & Neighborhood Services Division statistics compare February year over year activity between 2016 and 2015.

CODE & NEIGHBORHOOD SERVICES	FEBRUARY 2016	FEBRUARY 2015
Cases Initiated	303	300
Closed Case Investigations	260	322
Parking Citations Issued	2,133	2,047
Administrative Citations Issued	28	57
Counter Customers	360	255

Planning Division

Quick Statistics

The following Planning Division statistics compare February year over year activities between 2016 and 2015:

PLANNING	FEBRUARY 2016	FEBRUARY 2015
Counter Customers	282	285
Major Case Submittals	3	7
Minor Case Submittals	48	59
Plan Check Submittals	67	115
Application Fees	\$38,378	\$65,153

Planning Commission

February 25, 2016:

- The Planning Commission approved a Conditional Use Permit for a new wireless facility located at 23750 Alessandro Boulevard. The applicant is Verizon Wireless and the project is in Council District 5.
- The Planning Commission recommended that the City Council approve a five year extension of the Development Agreement related to the Aquabella Specific Plan. The Planning Commission also recommended that the City Council accept the Aquabella

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City Manager's Report

Development Agreement Annual Report. The project is in Council District 3.

City Council

February 9, 2016:

A PowerPoint Presentation was provided to City Council regarding the Sign Ordinance, business signage and temporary signs.

February 16, 2016:

The City Council adopted an Ordinance to amend Title 9 of the City's Municipal Code to establish a density bonus incentive for multi-family projects, which are constructed to green building standards that exceed the requirements of the building code. The City of Moreno Valley is the applicant. The effort was funded through a grant from Southern California Edison.

Administrative Approvals

The following projects were approved administratively in February:

- An Amended Plot Plan was approved to modify a previously approved apartment project to include updated floor plans which include three bedroom units. The project is located at the southeast corner of Lasselle Street and Cahuilla Drive. The applicant is Continental East Fund III, LLC and the project is in Council District 3.
- An Amended Conditional Use Permit was submitted to add three antennas to an existing façade mounted wireless facility located at Macy's department store, 22400 Town Circle. The applicant is SBA for T-Mobile. The project is in Council District 5.
- An Amended Conditional Use Permit was approved for upgrades to the existing T-Mobile telecommunications facility. The project is located at 13931 Elsworth Street. The applicant is SBA Communications and the project is in Council District 5.
- An Amended Plot Plan was approved for modifications to an existing Sprint telecommunication facility located at 26755 Alessandro Boulevard.
 The applicant is American Tower/Sprint and the project is located in Council District 3.
- An Amended Plot Plan was approved for modifications to an existing T-Mobile telecommunications facility, located at 23300 Cottonwood Avenue. The applicant is American Tower/T-Mobile and the project is in Council District 5.

Recent Case Submittals

- An Administrative Plot Plan was submitted for the expansion of the Sonora Grill Restaurant, located at 23962 Alessandro Boulevard. The applicant is Sonora Grill and the project is in Council District 5.
- An Administrative Plot Plan was submitted for entertainment use at the Tilted Kilt Pub & Eatery, 12580 Day Street. The applicant is TK Moreno Valley, LLC and the project is in Council District 5.
- A Variance application was submitted to add a four bay garage and laundry room to an existing four unit residential building, located at 22889 Allies Place. The applicant is Riverside Housing Development Corporation and the project is in Council District 5.
- An Administrative Plot Plan was submitted for a Mountain Mike's Pizza restaurant located at 24775 Alessandro Boulevard. The applicant is JAG Sekhon and the project is

located in Council District 4.

- A Phasing Map was submitted for Villa Camille Apartments located at 13068 Edgemont Street. The applicant is Villa Camille, LLP and the project is located in District 5.
- An Administrative Plot Plan was submitted for minor modifications to an existing T-Mobile cell site, located at 26930 Fir Avenue. The applicant is T-Mobile and the project is in Council District 3.
- An Administrative Plot Plan was submitted for minor modifications to an existing T-Mobile cell site, which includes the removal of cabinets and the addition of a generator, located at 11875 Pigeon Pass Road. The applicant is T-Mobile and the project is located in Council District 2.

ECONOMIC DEVELOPMENT DEPARTMENT

First ALDI Store to Open in Moreno Valley on March 24

The City of Moreno Valley congratulates ALDI on the opening of its first Moreno Valley store. 12630 Day Street in the TownGate Promenade Shopping Center is ALDI's flagship grocery store and was among eight stores that opened on Thursday, March 24. The ALDI grand openings marked a significant milestone for the grocery retailer as it opens approximately 45 stores and employs more than 1,100 people in Southern California by the end of 2016.

"Ever since we announced our plan to bring ALDI to Southern California, the positive response from people across the Southland has been overwhelming, and we are excited to start opening stores next month and throughout the year," said Gordon Nesbit, Moreno Valley division vice president for ALDI.

"The City is pleased that ALDI has made such a significant investment in Moreno Valley with the construction of its western regional headquarters and distribution center, and now a retail store," said Mayor Yxstian Gutierrez. "ALDI's success in Moreno Valley illustrates the City's progress in creating jobs and bringing businesses to our community," he said.

Moreno Valley is home to ALDI's western regional headquarters and distribution center, an 825,000 square foot state-of-the-art facility and corporate office complex. This center was completed in 2015 as ALDI joined a list of Fortune 500 and global companies such as Amazon, Procter & Gamble, Skechers USA, Phillips Electronics, Deckers Outdoors, Walgreens, Serta Mattress, Minka Lighting, Harmon Kardon, and Karma Automotive that also call Moreno Valley home.

Global Leader in Medical Devices and Healthcare Systems Locates to New Facility in Moreno Valley

The City of Moreno Valley recently welcomed Fisher & Paykel Healthcare, global leader in medical devices and healthcare systems, to the business community. Fisher & Paykel has leased a 125,000 square foot facility located at 24950 Grove View Road in Moreno Valley. "The City of Moreno Valley is excited that Fisher & Paykel has selected Moreno Valley as its new home.

This move serves as another example of our City's economic strength in bringing international companies into the region. We welcome Fisher & Paykel to our City and wish them great success," said Mayor Yxstian Gutierrez.

This move also corresponds to the recent influx of global companies that now call Moreno Valley home, including Deckers Outdoor (Australia) and Aldi Foods (Germany). "We are excited to move into Moreno Valley. The access to high quality infrastructure, resources, and services represents a sustainable platform for the future of our global supply chain operations and aligns well with our long-term strategic objectives," said Jonti Rhodes, General Manager Supply Chain, Facilities, and Environment for Fisher & Paykel Healthcare.

Fisher & Paykel is a global leader in medical devices and systems for use in respiratory care, acute care, surgery, and in the treatment of obstructive sleep apnea. Headquartered in New Zealand, Fisher & Paykel's international presence has expanded to include more than 3,500 employees in 36 countries around the world. The company's products are available in more than 120 countries and impact more than 10 million patients worldwide.

Moreno Valley Wins IEEP Red Carpet Award for Hire MoVal And the winner is...the City of Moreno Valley for the Hire MoVal program. The City of Moreno Valley is pleased to accept the Turning Red Tape into Red Carpet Award from the Inland Empire Economic Partnership (IEEP) for the Hire MoVal program. The annual awards program recognizes cities, counties, and agencies for their efforts to promote business friendly practices and job creation.



The IEEP is a regional organization that has been working to improve the economic vitality of the Inland Empire region for more than 30 years. The organization is focused on bringing jobs to the region, fostering economic opportunities, and enhancing the quality of life for the residents of San Bernardino and Riverside counties.

The Hire MoVal program won in the Tale of Two Cities category, which recognizes agencies for their collaborative efforts to provide solutions to complex community problems that transcend district lines. Hire MoVal is an umbrella program offered by the City of Moreno Valley in partnership with several agencies, including the Riverside County Workforce Development Center and the Moreno Valley Utility. The program provides incentives to new and existing businesses, comprehensive workforce development services to unemployed and underemployed residents at the Moreno Valley Employment Resource Center, marketing assistance to promote local jobs, and workforce recruitment assistance services to new and existing businesses. All designed to help employers adopt local hire policies and to help residents connect with local jobs.

"The City of Moreno Valley is honored to receive a Red Carpet Award for Hire MoVal from the Inland Empire Economic Partnership," said Mayor Dr. Yxstian Gutierrez.

"Hire MoVal is an innovative program enacted by the City Council that is effectively serving a critical need and making strides towards creating jobs and improving the quality of lives of Moreno Valley residents. It's important to shorten commutes for our residents, which is why I championed the Hire MoVal initiative."

In 2015, the City of Moreno Valley City Council unanimously adopted the Hire MoVal program. Since that time, the program has been effective in assisting with the attraction and expansion of several high profile businesses, such as Amazon, ALDI, and Karma (Fisker) Automotive.

The City was also recognized in two additional categories for the following outstanding Moreno Valley projects:

<u>World Logistics Center Specific Plan</u> - The World Logistics Center (WLC) Specific Plan was a finalist in the Real Estate Redevelopment and Reuse category. The WLC is a world class 2,610-acre business campus that features advanced technologies and innovative architecture.

<u>Karma (Fisker) Automotive</u> - IEEP also recognized the City's success in the Public-Private Partnerships category for the partnerships with federal, state and regional agencies, and the private sector that are bringing auto manufacturing back to Southern California. Karma (Fisker) Automotive chose Moreno Valley after a lengthy site competition among numerous states for this prestigious American car maker. Through the "Hire MoVal" program, Karma's opening is providing approximately 150 job opportunities for Moreno Valley residents.

Economic Development Summary



Curious about what's coming to Moreno Valley? If you want to be the first to know about coming businesses and new developments under construction, check out the updated Economic Development Summary: http://www.moreno-valley.ca.us/edd/pdfs/new-pdfs/new-dev-sum.pdf

<u>Unemployment – January 2016</u>

The unemployment rate in Moreno Valley decreased in January 2016 to 6.3%. Comparing the same month year to year, Moreno Valley's unemployment rate declined 1.4%, down

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City Manager's Report

from 7.9% in January 2015. January's rate represented 5,900 Moreno Valley residents who were unemployed.

The following table provides comparison unemployment data for the State, County, and several Inland Empire cities:

	January 2015 Rate	January 2016 Rate	January 2016 Unemployed Count
California	6.9%	5.7%	1,089,000
Riverside County	7.4%	5.9%	61,800
Banning	6.5%	5.2%	600
Beaumont	4.4%	3.5%	600
Corona	5.8%	4.6%	3,700
Hemet	10.2%	8.2%	2,400
Menifee	8.6%	6.9%	2,500
Moreno Valley	7.9%	6.3%	5,900
Murrieta	5.9%	4.7%	2,500
Perris	10.7%	8.6%	2,500
Riverside	7.1%	5.7%	8,600
San Jacinto	11.0%	8.9%	1,600
Temecula	5.3%	4.3%	2,200

Home Resale Market - January 2016

Information available from CoreLogic (<u>www.corelogic.com</u>) indicates the average home resale values in Moreno Valley grew by 1.2% between December 2015 and January 2016. In January 2016, Moreno Valley's average home resale value was \$273,750. Comparing year to year, Moreno Valley enjoyed 11% growth in average home resale values, with an increase of \$28,069 from the value of \$245,681 reported for January 2015.

The volume and value trends are shown in the chart below.

	December 2015	January 2016	Monthly Change	January 2015	Annual Change
Number of Resale Transactions	183	147	Down 19.7%	141	Up 4.3%, 6 homes
Home Resale Value	\$270,907	\$273,750	Up 2.6%	\$245,681	Up 11%, \$28,069

FINANCIAL & MANAGEMENT SERVICES DEPARTMENT

Electric Utility Division

Energy Bill Assistance

An updated flyer describing the Moreno Valley Utility's (MVU) discount savings program for qualified residential customers is complete and posted on the City's website.

New Energy Bill Assistance for Qualified Customers

Moreno Valley Utility (MVU) has created a program to provide qualified families with a discount on their electric energy charges depending on their income and household size.

- You can qualify for this program if you or someone in your home participates in at least one of the eligible public assistance programs. (See Section on Public Assistance Programs on the Application)... Or
- You can also qualify for these programs if you meet the income guideline qualifications listed in the chart below.

To qualify using the method described in No. 1, please provide a copy of the documents you received from the Public Assistance Agency that indicates you have been accepted for the program and a current record of receipt of support.

To qualify using method described in No. 2, please provide an original Transcript of Tax Return from the IRS.

The completed application and documents of support or IRS transcript can be submitted either by mail to the Application Processing Center, via fax to (877) 349-3870 or in person at 14331 Frederick St., Suite 2, Moreno Valley, CA 92553.

For additional information, please contact our 24-hour Customer Service Center at (844) 341-6469.

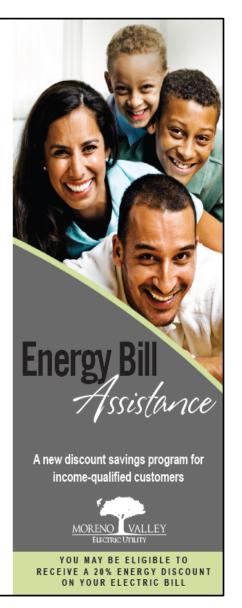
Maximum Household Income							
Number of Persons in Household	Total Combined Annual Income						
	Tier 1 (CARE) 20% Discount	Tier 2 (FERA) 12% Discount					
1 to 2	Up to \$31,860	Not Eligible					
3	Up to \$40,180	\$40,181 to \$50,225					
4	Up to \$48,500	\$48,501 to \$60,625					
5	Up to \$56,820	\$56,821 to \$71,025					
6	Up to \$65,140	\$65,141 to \$81,425					
7	Up to \$73,460	\$73,461 to \$91,825					
8	Up to \$81,780	\$81,781 to \$102,225					
Each Additional Person	\$8,320	\$8,320 to \$10,400					

Program Details

- The MVU Energy Assistance Program is a discount program for qualified residents, providing a 12% or 20% discount on monthly energy charges depending on their income and household size.
- Program qualifications and rules are subject to change at the discretion of the utility.
- Eligibility for the program is based on the number of full-time residents in the household and the total gross income of all household members.
- Discount applies to energy charges only. Customer charges, public purpose charges, service fees and all taxes are calculated at the standard rates.
- To apply for the program, electric service must be provided in the name of the applicant.
- If applying using an original Transcript of Tax Return from the US Internal Revenue Service, a transcript is required for each member of the household. Transcripts are available free of charge by mailing a completed Form 4506-T to the IRS. Form and instructions are available at www.irs.gov.
- Applications received without the required Support Documents or Transcript of Tax Return will not be processed.
- Program enrollment is valid through June 30 of each year.
 Customers must reapply annually to demonstrate eligibility for the discount.
- Allow 4-6 weeks for processing of application. Once approved, the discount will apply to the next regular billing period.
- If you have any questions regarding the program, please call our 24-hour Customer Service Center toll free at (844) 341-6469.

Mailing Address: Moreno Valley Utility Application Processing Center 380 N. San Jacinto St. Hemet. CA 92543

Completed forms, Support Documents & IRS transcripts can also be faxed to: (877) 349-3870



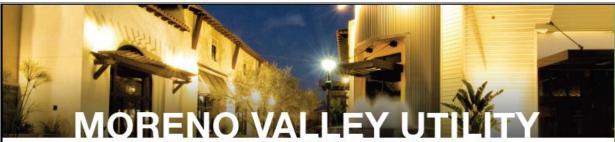
Energy Efficiency Programs

"Current Gross (before taxes) household income from all sources

MVU has numerous energy efficiency programs available for commercial customers. The following flyer briefly describes the energy efficiency programs that are available.

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City Manager's Report



ENERGY EFFICIENCY INCENTIVES FOR COMMERCIAL CUSTOMERS

COMMERCIAL ENERGY AUDIT AND DIRECT INSTALL

- Eligible customers small or medium-sized businesses with monthly demand less than 100 kW
- Program includes
 - Onsite energy audit.
 - Installation of energy-saving measures at no cost.
 - Maximum value per customer is \$3,000.

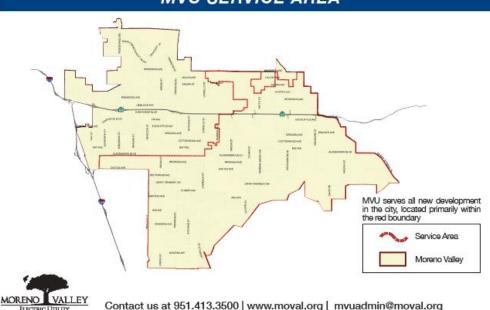
CUSTOM ENERGY EFFICIENCY PROGRAM

- · Eligible customers all business customers.
- The incentive paid is \$0.05 per kilowatt-hour saved over a one-year period.
- Maximum allowed incentive is \$25,000.

NEW CONSTRUCTION AND MAJOR TENANT RENOVATION

- Eligible customers new or existing large businesses with monthly demand greater than 500 kW.
- Projects must exceed Title 24 requirements by at least 10%.
- Incentives are paid at a rate of \$0.05 per kilowatt-hour of annual savings.
- Maximum incentive per project is \$25,000, unless otherwise approved by the City Manager.
- Customers may also be eligible to participate in the Economic Development Rate Program.

MVU SERVICE AREA



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City Manager's Report

Treasury Operations Division

Investment Policy

The City routinely reviews and updates the investment policy. The three guiding principles for the management of the portfolio continue to be Safety, Liquidity and Yield, in that order. Currently the City utilizes the services of two outside investment management firms. The resources and expertise that these firms bring to the portfolio management process, specifically their credit analysis teams, enhance the safety provision through their continued surveillance of the creditworthiness of companies that are included in the portfolio. The State has addressed the safety issue by limiting the type of securities that local agencies are allowed to invest in. This list is identified in Section 53601 of the Government Code. To address the liquidity aspect, the City maintains an account with the Local Agency Investment Fund (LAIF), operated by the California State Treasurer's Office. This works much like a money market fund and provides next day liquidity, but the rates are similar to a one-year Treasury Bill. The funds held in this account are used to meet the daily operating needs. In the Investment Policy, yield is defined as achieving a reasonable rate of return. Through the active management strategies that are utilized by the third-party managers, the City has been able to take advantage of actively trading securities to provide a boost to the overall yield through the gain on the sale of securities and then reinvesting the proceeds. These gains are dependent on the state of the market and may not always be achievable. The investment policy is reviewed annually by the City Council.

Business License Renewals

The deadline for submitting business license renewals was January 31st. Renewals submitted after this date, are subject to penalties and interest. Business owners can still submit their renewal either by returning the renewal application through the mail or by using the City's web portal to submit the renewal and payment online. As compared to previous years, we have seen a significant increase in the utilization of the online portal which assists the users with the tax calculations and determination of fees. The following table listed below shows the trend related to business license renewal activity that has been processed through the on-line portal. The data reflects the entire fiscal year except FY 2016, which only provides data available through February 2016.

	FY 2016 (through 2/29/16)	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011
Renewals	1,542	1,439	1,512	1,098	905	776
Revenue	\$297,356	\$257,546	\$251,414	\$189,963	\$143,207	\$129,041

Fire Department

From February 16-18, through a cooperative partnership between University of California, Riverside School of Medicine and CALFIRE/Riverside County Fire Department, the Moreno Valley Battalion was chosen to assist selected medical interns in the Community Based Education (CBE) program.

The CBE program focuses on integrating medical students into the local community and enhancing their medical education by providing them the opportunity to work alongside Fire Department personnel in the field. Since most of the medical students have no pre-hospital care experience, placing them in the field with our firefighter paramedics is invaluable. Students are able to witness and experience first-hand, the demand on first responders and many of the skills necessary to assess and treat a patient in the field. Fire Department involvement with these future medical leaders will prove productive and beneficial in the years to come. These students have potential to become base hospital physicians, medical directors and policy makers. Through the CBE program, they will have gained the knowledge, understanding and appreciation needed to help them make decisions with and for our first responders in the field. The Moreno Valley Battalion is honored to have been selected to participate in the CBE program and looks forward to the success and growth of these medical professionals.

Fire Prevention

During February, weed abatement notices were sent to approximately 1,500 vacant parcel owners in the City of Moreno Valley. The courtesy notices detail the requirements for abatement and inform owners of the upcoming inspections that will begin on April 1, 2016. Notices to comply will follow for any parcels not abated by the required date.



On February 26, Fire Prevention staff conducted a walkthrough of the Fisker/Karma plant to assess the continued construction progress of the new facility. In addition, Fire Prevention staff continues to work closely with Moreno Valley's Building and Safety Division and the Fisker/Karma team to ensure that all safety and fire protection systems are being addressed in a timely manner in order to meet their expected operational date.

Office of Emergency Management



On February 5, Office of Emergency Management Program Manager Alia Rodriguez and Fire Captain Paramedic Christian Linnemann taught the Moreno Valley Fire Explorers the American Heart Association (AHA) Heartsaver Cardio Pulmonary Resuscitation (CPR) course. The intent of the Explorer Program is to allow males and females, between the ages of 14 and 20, to explore a career in the fire service with CPR being identified as a core course to develop their skillset. During this class, seventeen Fire Explorers successfully passed and are now certified in CPR through the AHA.

On February 18, the Office of Emergency Management, CAL Fire/Riverside County Fire and firefighters from the Moreno Valley Battalion partnered with March Air Reserve Base (MARB) to plan and execute a full scale exercise in preparation of the 2016 MARB Air Show. During the extensive planning process, several agencies took the multi-jurisdictional approach to coordinate and identify key objectives including, communication; unified command; triage, treatment and transport of all patients; and overall safety for first responders. The five hour exercise proved to



be largely beneficial with March Air Reserve Base Fire Department, CAL Fire/Riverside County Fire, Moreno Valley Police Department, American Medical Response, Mercy Air, CARE Ambulance, Riverside County Emergency Medical Department, Kaiser Moreno Valley and Riverside University Health System all working collaboratively and cohesively to accomplish the objectives.



On February 24, Office of Emergency Management Program Manager Alia Rodriguez assisted the Moreno Valley Utility (MVU) staff by teaching them the American Heart Association (AHA) Heartsaver Cardio Pulmonary Resuscitation (CPR) course. This course empowered the members of MVU to perform quality CPR on adults, children and infants. Additionally, personnel were taught how to utilize an Automatic External Defibrillator (AED) and how to assist anyone if identified as choking. OEM successfully certified 9 members of MVU at their Utility Field Office.

Fire Operations

Fire Department Significant Events

On February 2, units from the Moreno Valley Battalion responded to a report of a vehicle versus pedestrian in Moreno Beach Fire Station 58's primary response area. Upon arrival, Fire Department personnel located a female patient that had major injuries including an altered mental status, spinal injuries, an open femur fracture and numerous abrasions. Firefighter paramedics quickly initiated advanced life support (ALS) intervention and placed her in a full cervical spine immobilization. The patient was transported to Riverside

University Health Systems (RUHS) with firefighter paramedics continuing to provide patient care. Once at the hospital, patient care was transferred to the emergency department staff that quickly prepared her for surgery. The patient is expected to have a positive outcome.

On February 6, Fire Department units from the Moreno Valley Battalion, CALFIRE/Riverside County Fire Department including Unit Fire Chief John Hawkins, and the Moreno Valley Police Department, responded to a three alarm commercial structure fire in Sunnymead Fire Station 2's primary response area. The first arriving Engine Company reported a well-established (hampered by strong winds) fire in a three bay garage of a single story strip mall. Through a coordinated, aggressive interior and exterior attack, the fire was controlled within an hour. The fire was contained to the



three bay garage and office unit, where the fire had originated extending into adjacent businesses. Although two businesses were completely damaged and will remain uninhabitable, six businesses will remain open for business. Two civilians were evaluated by firefighter paramedics but refused transport to the hospital. No injuries were reported to Fire Department personnel.



On February 8, units from the Moreno Valley Battalion responded to a report of a vehicle into a structure in Sunnymead Fire Station 2's primary response area. Upon arrival, Fire Department personnel reported one vehicle inside the front of the residence in the living room area. The home was occupied at the time of the incident, but fortunately no injuries were reported. Since the structural integrity had been compromised, the building was red tagged pending an inspection from Moreno Valley's Building and Safety Division. Urban Search and Rescue (USAR) 2 arrived on scene and, collaboratively with Sunnymead Truck 2 personnel, constructed a shore (temporary bracing) to support the instability of the structure and secured the residence. The driver of the vehicle fled the scene and was later apprehended by the Moreno Valley Police Department (MVPD).

On February 15, Fire Department units from the Moreno Valley Battalion responded to reports of a vegetation fire at an abandoned nursery farm in Towngate Fire Station 6's primary response area. Engine 6 arrived on scene and reported a quarter-acre of heavy mulch piles fully engulfed in fire with significant winds in the area. Due to the complexity and potential for the fire to spread, a total of 9 Engine Companies, including units from the March Air Reserve Fire Department and Riverside City Fire Department. The fire was contained to one acre of land.

On February 15, units from the Moreno Valley Battalion responded to a reported traffic collision in Kennedy Park Engine 65's primary area. Fire Department personnel arrived to find a gated service road that lead behind residential communities.

Through further investigation, a vehicle was located and appeared to have driven through the secured gate, continued off the service road and landed on its side in the middle of a vacant field. One patient was trapped inside the vehicle and required extrication. Sunnymead Truck 2 provided vehicle stabilization and worked quickly to extricate the patient while the firefighter paramedic from Kennedy Park Engine 65 made patient contact and maintained spinal immobilization. With the assistance from Truck 2, Fire Department personnel extricated the patient and continued to maintain full spinal precautions while transferring the patient onto the AMR gurney. Firefighter Paramedics continued patient care while enroute which included intravenous (IV) access and cardiac monitoring. The patient was transferred to the emergency department staff for further treatment and evaluation.

On February 16, Fire Department units from the Moreno Valley Battalion responded to a report of a person down in Moreno Beach Fire Station 58's primary response area. Engine 58 had been notified the patient was suffering from possible stroke symptoms but he was alone and unable to make it to the door. Fire Department personnel had to force entry into the residence to gain access to the patient. Once inside, the patient was located lying on the living room floor unable to roll himself over. Firefighter paramedics quickly assessed the patient's initial complaints and assisted him up on a chair. The patient had complete left side neurological deficits, slurred speech, critically high blood pressure, and arm drift. Based on the criteria noted, firefighter paramedics provided advanced life support care (ALS) with rapid transport to RUHS. Rapid transport while delivering ALS care is recommended within an hour of the onset of stroke symptoms. Patient care was transferred to the awaiting emergency room staff.

On February 20, units from the Moreno Valley Battalion responded to reports of a person down with possible shots fired in Kennedy Park Fire Station 65's primary response area. Upon arrival, Fire Department units were cleared into the scene by MVPD. Kennedy Park Engine 65 located one male patient with a gunshot wound to his left shoulder blade and no signs of an exit wound. The patient also had a graze wound on the top of his head. Firefighter Department personnel immediately initiated an ALS assessment and rapidly loaded him onto the ambulance. The firefighter paramedic maintained patient care while enroute to RUHS emergency department. The patient remained in a stable but potentially serious condition and was transferred to the awaiting trauma team.

On February 20, Fire Department units from the Moreno Valley Battalion responded to a reported traffic collision with multiple patients in Towngate Fire Station 6's primary response area. The first arriving Engine Company reported a single compact auto into a tree and concrete wall with one confirmed trapped patient. Sunnymead Truck 2 arrived on scene to extricate the patient, while Fire Department paramedics worked simultaneously to make patient contact and assess the injuries. Due to the number of patients, a multi-casualty incident (MCI) was declared and additional resources were requested. A total of five patients were treated and transported, two suffering from critical injuries, and three with moderate injuries.

PARKS & COMMUNITY SERVICES DEPARTMENT

Administration

The Community Services Division filled a vacancy for a *Recreation Leader* position in charge of special events, day camps, and the Time for Tots program.

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Community Events

The Parks and Community Services Department continues planning for the City's 4th of July Parade and Family FunFest. A contractor has been chosen for the fireworks' show, and bids are currently being accepted for the FunFest concert sound and lighting engineers. Solicitations for sponsorships continue. Staff from Fire, Police, Public Works, Media, Finance, Transportation, and the City Manager's office recently met to discuss the early stages of the event.

Staff processed one special event permit for *Living Way Christian Fellowship's* 3rd annual Easter Egg Hunt in March. This year food was provided to the community as well as crafts and games for the youth.

The Arts Commission held the *Writers Launch Pad* on March 12th. There were 45 people in attendance.

Community Services Division

Recreation Programs

The *Time for Tots'* March calendar consisted of several fun and engaging activities. The first activity was a Dr. Seuss edible craft, which enabled the kids to be creative and experience hands on. Following this, the children were taught the importance of developing long-lasting friendships with their peers and sharing a meaningful artwork with them. The tots dressed up for St. Patrick's Day and participated in making crafts. Teachers had the children part take in educational activities throughout the week during, circle time, based on St. Patrick's and Fitness Week themes. The month concluded with fitness day, where children participated in fun and physical activities.





Now available at the *March Community Center* is the newly installed play equipment for children attending the Time for Tots Program.

Staff thanks Tony Hetherman, Parks Projects Coordinator, for his hard work in making this project possible.





Spring Valley Kids Camp began on March 21st with a strong enrollment of children in kindergarten through eighth grades. Local children are spending their spring breaks enjoying exciting recreational games, watching movies, playing video games, and nurturing their creativity with seasonal arts and crafts. Spring Valley Kids Camp will conclude on April 1st.



Sunshine Social Club was filled with lots of fun activities for the month of March. The month started with a fun night of competitive bowling. Following this, participants joined in on a delicious edible craft for St. Patrick's Day along with some crafts. On March 23rd the participants enjoyed a hairdressing night where they had the opportunity to get their hair, makeup, and nails done. Sunshine Social Club will end with a quilting workshop in which participants will learn lots of fun, creative, and new techniques.





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New *Recreation Classes* being offered in the spring include:

- Tami D's Souline Dancing is a four-week class for ages 16 and older. Students learn the hottest line dances and burn calories.
- Introduction to Salsa is a four-week class that provides students 14 and older an opportunity to dance to Latin and learn the Bachata, and Cha Cha Cha. This is great class to burn calories and build self-esteem.
- O Physical and Mental Self Defense is a four-week class for students ages 16 and older. The goal of this class is to facilitate mental, physical, and emotional awareness that will increase clarity, serenity, and peace when facing everyday challenges. The practice of self-defense techniques and forms will empower the students with security, balance, and strength.

Staff continues to recruit **new contract instructors** to teach youth and adult classes beginning in early spring. More information regarding these exciting classes is coming soon.

March continued to increase new registration for many youth and adult *contract classes* including Dance Exploration, Hip-Hop, Ballet, Ballet/Acro, Cheerleading, CPR, and karate classes. These selected dance classes also joined other contract classes and programs for the Recreation Expo which was held on March 5th. This free event provided the community an opportunity to meet the Parks and Community Services' contract instructors as they gathered free information regarding the department's youth and adult classes. More than 600 residents enjoyed demonstrations as well as hands-on activities.





Recreation staff recently completed the spring events during March. The annual spring activities began on March 19th with the *Easter Egg Hunt* for children ages 2 to 12 years held at Sunnymead Park. More than 1,000 children collected 12,000 prize and candy filled eggs.

Also scheduled on March 19th was the annual *Bunny Brunch* at the Senior Community Center. The two-hour brunch was for children ages 3 to 12 years old. For a minimal fee, children enjoyed a morning of crafts, a specially-prepared brunch, and a visit from the Easter Bunny. The Morning Optimist Club of Moreno Valley donated their time to assist staff by preparing breakfast for more than 100 children in attendance.

The **Spring Junior Chef's Workshop** was held on March 22nd at the TownGate Community Center. More than 40 children ages 5 to 12 years made yummy holiday goodies to take home and enjoy.

The spring activities concluded on March 24th with the *Hop Down the Craft Trail* at the TownGate Community Center for children ages 5 through 12 years. More than 30 attending children made fun and exciting spring crafts that they took home to enjoy.





Sports Programs

The **Pee Wee & Junior Soccer** program ended with the last games held on March 1st for the Tuesday and Thursday games and March 7th for the Monday and Wednesday games. The participants celebrated their end of the season with an awards banquet on March 14th and March 15th.





Registrations were processed for the *Pee Wee & Junior Flag Football* program that is set to begin March 29th. This league is for participant's ages 3-9 years old.

Winter Youth Basketball started off with 16 teams of competition which led to an exciting end. There was a second round of the playoffs with 10 teams left on March 2nd and completed the finals on March 5th. The championships games proved to be one the most exciting endings in Moreno Valley Youth Basketball history. These qualified teams will represent the City of Moreno Valley in the SCMAF Inland Empire Qualifying Tournament, where they will compete with other cities to have a chance to move on to the Los Angeles area final tournament. Congratulations to all the winners.







"B" Division



"A" Division

Adult Softball League is underway with 19 teams and more than 200 participants. The Men's "C" and Men's "D" divisions kicked off the season on February 11th at March Field Park. Teams will battle it out this season for a spot in the playoff bracket. The Coed "Non-Comp" division began February 21st at Sunnymead Park. This division is noncompetitive so teams will play out a 10-game season with less concern with competition and more focus on fun!

Open Play Sports are offered nightly at various locations for community members and athletes of any age and skill level. The open play sports allow community members to stay active by participating in recreational activities at their leisure. Last month there were more than 225 youth and 115 adult basketball participants and approximately 60 volleyball players utilizing the Conference and Recreation Center, approximately 500 arena soccer participants at March Field Park, more than 600 golfers at the Cottonwood Golf Center, and approximately 400 participants at the Valley Skate Park.



Senior Community Center

On February 9th, the Center held its first annual *Mardi Gras celebration*. There were approximately 45 seniors attending the event and enjoying pizza, Mardi Gras music, and lots of beads!





On February 11th, the annual *Valentine's Day Dance* was held. More than 50 seniors enjoyed sweets, punch, and a live performance by the singer Ray, who performed songs from the 20's through the 50's. This event was sponsored by Dr. Rios.

On February 1st, the Center held its second annual *Black History Month Family Feud* game. There were two teams of six that competed in the classic TV game show. All the questions and surveys were Black History Month related. The winning team received prizes. Due to the popularity of the game, staff will be making the Family Feud a bi-monthly game.

The February Senior Birthday Party was celebrated on February 25th. This event was sponsored by Miller Jones Mortuary, which donated the cake and ice cream.

The St. Patrick's Day Carnival on March 17th was a huge success.

Parks Maintenance Division

Park Maintenance staff completed the following projects:

- Repaired south trails due to rain damage.
- Aerified Lasselle and El Potrero East/West sports fields.
- Fertilized, seeded, and top dressed Lasselle Sports Park.
- Added DG and repaired trails at Hidden Springs Paseos.
- Repaired fencing at ball field backstops and dugouts.
- Located and marked baseball pegs at all baseball fields.
- Fabricated and installed gates to flood channel at Community Park.

The following projects are in progress:

- Replace posts on Sunnymead Park shelter (ongoing).
- Install 290 recycle trash containers at all park sites (81% complete).
- Install new weather-based irrigation controllers at Gateway Park (ongoing).
- Spray weeds in Zone 1 and 2 parks and ball field parks (60% complete).
- Paint trim at El Potrero East and West restrooms.
- Install corrals at Equestrian Center (ongoing).
- Aerify all sports fields and parks (ongoing).
- Light repairs in Zones 1 and 2 (ongoing).
- Paint dugouts at March Field Park.
- Plant shrubs at various park sites (50% complete).
- Plant trees and shrubs in Zone 1 and 2 parks (50% complete).
- Close field #1 at El Potrero Park, verticut, seed, and topdress.
- Remove and install caulking at Celebration Park splash pad.
- Install "City Wide Camera" signs at Lasselle and Celebration Parks.
- Power wash Celebration Park splash pad.
- Install park signs at Victoriano, El Potrero East and West, and Pedrorena Parks.
- Weed abate Poormans Reservoir.

- Fertilize and abate baseball fields at Morrison, Sunnymead, TownGate and Shadow Mountain Parks.
- Install and replace shade screen at Mile and Remy Fields at Sunnymead Park.

Vandalism and Graffiti

Parks Maintenance staff spent 51½ hours abating vandalism and graffiti at 12 sites. Through February 2016, 796½ hours (99 work days) were required to abate/repair damage to park property due to vandalism and graffiti.

Park Ranger Statistics

Park Rangers patrolled 1,446 areas, had 3,666 public contacts, and issued 181 citations for curfew, vandalism, parking and alcohol. Through February 2016, patrolled 2,926 areas, had 6,169 public contacts, and issued 272 citations.

Court Referral Workers

Court referrals worked 752 hours (94 work days). Through February 2016, court referrals worked 1,520 hours (190 work days).

Parks Projects Program

Projects Completed

Renovate restrooms and kitchen at *March Field Park Annex* building



Kitchen Before



Kitchen After

<u>Projects in Progress</u>

- Create a permanent outdoor theater system at the **Conference and Recreation Center**. Project is 100% grant funded.
- Renovate Cottonwood Golf Center Phase II.
- Install play equipment for ages 2-5 at *March Field Park Community Center*.
- Design all-inclusive play equipment for **Shadow Mountain Park**.
- Renovate fitness room at the Senior Community Center.

CHILD CARE GRANT PROGRAMS

THINK Together

- THINK Together hosted a *college and career readiness event* for students.
- At Seneca Elementary, the THINK Together program is encouraging leadership and school spirit. The **Spirit Squad** students performed at the flag ceremony to promote school spirit and alignments. Five students from the Seneca Spirit Squad also participated in the Seneca Recital of the "I Have a Dream" speech by Dr. Martin Luther King. Jr. The Spirit Squad works alongside THINK Together's Site Coordinator to plan events promoting acceptance, team building, responsibility, and being a scholar.
- The Annual Reading Contest promotes student literacy by allowing students to utilize
 Close Reading strategies to analyze the text. These strategies allow the students to
 evaluate the literature in a variety of ways. THINK Together students compete Districtwide to become Moreno Valley's Top Reader, all while representing their school for a
 chance to win the Site-Wide Reading Contest.

A Child's Place

The children spent February learning about African American History and African American Achievers. Children at the sites read books and gave oral presentations about their favorite achievers. Sites also participated in Valentine activities that included making candy flower hearts and a special friendship picnic.

During *spring break* March 21st to April 1st, the students held an Easter Egg Hunt, made arts and crafts, made edible crafts, and had a Alice in Wonderland theme week and served the parents tea.





Staff will be attending *Family Service Association's 16th Annual Child Development Conference* at Cal Baptist University. Staff will earn eight hours of staff development during the conference.

FACILITY RENTALS

Conference and Recreation Center

In February the following rentals were held at the *Conference and Recreation Center*:

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- Amazon used Alessandro A and B for two days for their hiring process to increase their workforce in Moreno Valley.
- The Boy Scouts held their Annual Dinner and Awards Banquet in the Grand Valley Ballroom. They have been using this facility since 2008, and a local caterer has been serving them for the last few years.
- Creative Solutions Foster Family Care hosted their 10-year anniversary celebration in the Grand Valley Ballroom. Their monthly meetings are held in Alessandro A and B.
- The Riverside County Office of Education hosted their bi-annual Management Leadership Conference in the Grand Valley ballroom for about 200 guests.
- The Riverside County Probation Department held its Probation Officer Core Graduation with more than 350 in attendance. This event is becoming very popular, and this is the largest attendance to date for the graduation.
- The Riverside County Office of Education held its Spelling Bee in the Grand Valley Ballroom. The City has been hosting this event since 2008 and the City of Moreno Valley and the Conference and Recreation Center are prominently mentioned in the Press Enterprise as the location of the event every year.
- The Riverside County Department of Social Services held training in the Grand Valley Ballroom for their CSD Supervisors. This forum is held a couple of times a year as a management training tool.
- The Riverside County Department of Public Health held its annual Immunization updates for about 200 guests.
- The Riverside County Probation Department used the Grand Valley Ballroom for its Annual Employee Recognition and Awards Ceremony. This is the third year the event has been held at the Conference and Recreation Center, and attendance increases each with 400 in attendance this year.

Senior Community Center

The **Senior Community Center** held 12 events during February including weekly church services and two homeowners' association meetings.

TownGate Community Center

The **TownGate Community Center** held 17 events during February including weekly church services, memorial service with 100 guests, adult birthday with 50 guests, training with 125 guests, wedding and reception with 100 guests, first birthday party with 120 guests, Rose Society meeting, and 100th birthday party with 125 guests.

Cottonwood Golf Center

The *Cottonwood Golf Center* held 19 events during February including weekly church services, Black Chamber of Commerce event, homeowners' association meeting, memorial service with 100 guests, 80th birthday with 70 guests, Sweet 16 with 80 guests, adult birthday with 160 guests, and Sweet 16 party with 100 guests.

POLICE DEPARTMENT

Case of the Month:

During the month of February Moreno Valley Police Department (MVPD) Officers responded to an address on Climbing Rose on a report of a suspicious person. The victim arrived home to see a male suspect exiting his garage. When officers arrived in the area they spotted the suspect jumping fences, but were unable to catch the suspect before he fled the area. Officers responded and confirmed the residence had been broken into and items had been taken. Officers conducted an area check and detained a female that was later determined to be acting as a lookout for the suspect that committed the burglary.

Several witnesses reported that the female and male suspects were seen in the area on bikes. The bikes were later found on the victim's property. The female was interviewed and she provided a nickname for the male and his date of birth. A photo of the male was found during a search of the female's Facebook page, that photo led to the identification of the male suspect. A photo line-up was conducted and several witnesses identified the suspect. On the following day the male suspect was detained at the Riverside Parole Office. He was interviewed and he confessed to the burglary and that he committed it with the help of his girlfriend. Both the suspect and his girlfriend were booked into jail on burglary and conspiracy charges.

Community Services:

During the Month of February, Community Services hosted Coffee with a Cop. The event was held at Bravo Burgers, located at 21635 Eucalyptus Avenue. The purpose of the event was to give the public an opportunity to discuss community issues at an informal & neutral place, in an attempt to build relationships with the community. The event provided a forum for community members to ask question and learn about the Department's work in Moreno Valley neighborhoods. The majority of contacts between law enforcement and community members come during emergencies or emotional situations. Those situations are not always the best times for relationship building with the community. Coffee with a Cop was a way to help break down barriers and allowed for a relaxed one on one interaction between community members and Officers. The event was held on February 24th and it was well received by both the community and the Officers that were involved.

Volunteers:

The MVPD relies heavily on volunteer forces to assist with providing valued service to the citizens of Moreno Valley. Our MVPD volunteers have logged more than 1077 hours this past month. The MVPD Community Services has set a goal to increase their volunteer forces 20% by the end of 2016. Below is a list of current positions where we rely heavily on our volunteer forces:

- Citizens Patrol Uniformed high visibility patrol in marked patrol units;
- Anti-Graffiti Patrol Non uniform patrol in unmarked vehicles to assist in surveillance and reporting of graffiti vandals;
- Front Office Assistant Assists front office personnel with day to day activities;

- Incident Call Out Responds to major incidents within the City to assist with perimeter security, road closures, and searching for lost hikers/missing persons;
- City Wide Camera System Monitors call board and review related camera angles
 to assist with gathering information on calls for service, proactive monitoring of
 parks and problem or high crime areas.





MVPD TRAFFIC UNIT MONTHLY REPORT FEBURARY 2016

The Traffic Team is involved in enforcement events that include:

- Parking Enforcement Program
- Saturation Patrols
- School Zone Enforcement:





Traffic Officers conducted a parking enforcement program a few hours a day over a five day period. The program was a proactive response to complaints in the past involving people illegally parking in handicapped spaces and fire zones. The program was conducted throughout the city and resulted in 238 parking citations.

Traffic Officers conducted DUI saturation patrols throughout the city on two different nights. The operation resulted in 10 citations and two DUI arrests.

Traffic Officers conducted enforcement at the following schools due to on-going traffic complaints: Chaparell Middle School, Landmark Middle School, La Jolla Elementary School, Rancho Verde High School, and Badger Springs Elementary School. The enforcement resulted in the issuance of 18 moving violation citations and 7 parking citations.

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The MVPD Traffic Team has accumulated the following statistics for the month of February 2016:

Citations issued: 1276

Arrests:

DUI: 38 DUI TC: 22 Felony: 3

Misdemeanor: 29 Unlicensed driver: 67 Suspended DL: 21

Handled 256 traffic collisions

Special Enforcement Team:

This multi-focus team currently consists of the MVPD gang unit, drug enforcement unit; problem oriented policing unit, and burglary and robbery suppression unit. The following is a list of enforcement activities the Special Enforcement Team is currently involved with:

- High visibility patrol on Sunnymead Blvd-corridor
- Homeless, quality of life issues.
- Bicycle Patrol
- Vice operations
- Illegal gambling
- Shoulder tap/ABC compliance operations
- Off road vehicle enforcement
- Crime Free Multi-housing meetings
- Assisting with zone meetings

The MVPD Special Enforcement prepared the following statistics for the month of February 2016:

The MVPD multi-focus team handled 19 Calls for service, served 3 Felony warrants and 29 Misdemeanor warrants, 2 Misdemeanor arrests, 1 citation, 1 vehicle towed, 87 field interview cards were filled out, 2 gang field interview cards were filled out, 90 anti-theft/gang information cards completed, 161 vehicle checks were made, 43 vehicle warnings issued, 3 administrative citations issued, 13 pedestrian checks, and 25 business checks were conducted.

PUBLIC WORKS DEPARTMENT

Capital Projects

Corporate Yard Facility Phase 1- Administration Building

The Contractor continued with landscaping work and paving of the Corporate Yard parking lot in late February and early March 2016. Site improvements also include the installation of fencing, monument sign, curb, and sidewalk.

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Electrical and plumbing work inside the new building has been completed. Next items of work include the installation of floor tiles inside the new building and installation of cubicles.

The construction is anticipated to be completed by April 2016 (weather permitting).





Reche Vista Drive Realignment

The Contractor continued grading and paving the section of Reche Vista Drive near Country Road in late February and early March 2016. The next items of work will be the construction of a retaining wall at the northeast area of the project site and construction of soil nail walls at various locations along the new road for the purpose of cut slope stabilization. After grading and slope stabilization have been completed, the Contractor will be constructing new asphalt concrete road, installing traffic signal at the intersection of Reche Vista Drive/Heacock Street/Perris Boulevard, and installation of traffic striping.

The construction is anticipated to be completed by May 2016 (weather permitting).





The Alessandro Boulevard/Elsworth Street Intersection Improvement Project

This project will enhance safety and efficiency by upgrading the existing traffic signal and related work. Tasks include removing the median-mounted signal poles, improving signal head placement, implementing advanced dilemma zone protection, removing steep crossgutters and replacing them with catch basins and storm drains, installing upgraded pedestrian access ramps, and placing new signing and striping.

The work requires Southern California Edison and Southern California Gas Company to move their lines before the City contractor's work, in order to make room for the new storm drain. Both utility companies are scheduled to work during March and April, both night and day, depending on traffic conditions.

The City will ultimately receive a total of \$678,000 in Federal Highway Safety Improvement Program funds for this project. Caltrans is expected to authorize the City to advertise for construction by May 2016.

John F. Kennedy Drive Improvement Project

This project was awarded to Wheeler Paving on February 16, 2016. Construction was scheduled to start in March. The project will provide a continuous walkway in a heavily-used area, by completing minor road widening and new sidewalk on the south side of John F. Kennedy Drive from Heacock Street easterly to Paige Avenue. The project has \$300,000 in CDBG construction funds, and is expected to be complete by May 2016.

Elsworth Street and Sherman Avenue Sidewalk Improvement Project

This project was awarded to Leonida Builders, Inc. on February 16, 2016. Construction was scheduled to start in March. The goal of the sidewalk project is to close sidewalk gaps on the west side of Elsworth Street from Alessandro Boulevard to Sherman Avenue, and along the south side of Sherman Avenue from Elsworth Street and from Pepper Street to Day Street. The project has \$320,000 in CDBG construction funds. Work is anticipated to be done by early June, 2016.

Heacock Street Improvements between Iris Avenue and Gentian Avenue

Public Works/Capital Projects Division Staff submitted a Transportation Uniform Mitigation Fee funding request in the amount of \$800,000 to Western Riverside Council of Governments (WRCOG) in November 2015 for the ultimate widening of Heacock Street between Iris Avenue and Gentian Avenue. In February 2016, the WRCOG Central Zone Committee approved the funding request which will be programmed in WRCOG's FY16/17 budget.