

Agenda Item 5A



Report to Parks & Community Services Subcommittee

TO: Parks & Community Services Subcommittee

FROM: Patricia Solano, Parks & Community Services Director

AGENDA DATE: March 3, 2020

TITLE: REVISED APPROVAL OF CIVIC CENTER AMPHITHEATER FEE SCHEDULE

RECOMMENDED ACTION

That the Parks & Community Services Subcommittee approve the proposed Civic Center Amphitheater User Fees.

SUMMARY

The City of Moreno Valley is allowed to recover costs for certain services provided at the request of the public. In accordance with California statutes, cities are able to recover up to the full cost of services which are provided based on voluntary requests from the public. The statutes require that revenues related to the provision of these services can only be used to offset costs resulting from the performance of the requested services or activities. These fees may not exceed the estimated reasonable cost of providing that service.

Parks and Community Services Fees relate to programs (sports, contract classes, and seniors), park reservations (athletic fields), and facility room rentals (Conference and Recreation Center, Senior Community Center, and other community centers) managed by the Parks and Community Services Department.

The new Civic Center Amphitheater is expected to be completed in August 2020. In order to ensure that the amphitheater is available to a wide range of agencies and organizations within Moreno Valley and our sphere of influence, a tiered fee structure mirroring the current Parks and Community Services facility rental fee schedule was created. Revenue earned from the rental of the amphitheater will be used to offset operations and maintenance costs of the facility.

If approved by the Subcommittee, the item will be placed on a future City Council agenda for approval as an addition to the City's User Fee Schedule – Parks and Community Services Fees.

ATTACHMENTS

None

Prepared By:
Patricia Solano
Parks & Community Services Director

Department Head Approval:
Patricia Solano
Parks & Community Services Director

Facility Rental Fees

Amphitheater Hourly Rental Rates

Group 1	City sponsored/conducted events, governmental agencies/educational institutions with reciprocal agreements, and non-profit resident organizations.
Group 2	City of Moreno Valley residents, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County), non-resident non-profit agencies, and educational institutions.
Group 3	Non-Resident. Commercial use.

DAYS 2 HOUR MINIMUM	Group 3	Group 2	Group 1
Mon-Thurs	\$379.40	\$324.75	\$180.40
DAYS 4 HOUR MINIMUM	Group 3	Group 2	Group 1
Fri-Sun	\$379.40	\$324.75	\$180.40

	Fee
Refundable Deposit	\$1,031
Special Event Permit Fee (non-refundable)	\$223.70
Deluxe Sound System	Cost Recovery
Theater Lights	Cost Recovery
Transfer Fee	\$43.30
Extended Facility Use	150% of regular rate, plus security
Audio/Visual Tech	Cost Recovery
Staff Time/Overtime	Cost Recovery
Cleaning	Cost Recovery

Security	Cost Recovery
Insurance	Cost Recovery
False Alarm (Police/Fire)	Cost Recovery
Cancellation Fees	Loss of Deposit, plus:
10-31 days prior to event	50% of Rental Fees
0-10 days prior to event	100% of Rental Fees