



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: May 3, 2022

TITLE: PUBLIC HEARING TO APPROVE ANNUAL ACTION PLAN-
HUD GRANTS

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Conclude the Public Hearing for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants Program (ESG) programs included in the Fiscal Year (FY) 2022/23 Annual Action Plan.
2. Approve the FY 2022/23 Annual Action Plan as an application to the U.S. Department of Housing and Urban Development (HUD) for funding under the federal CDBG, HOME, and ESG programs with Council amendments, if any.
3. Adopt the FY 2022/23 Annual Action Plan.
4. Authorize the City Manager to approve any reprogramming of allocations between funded programs within the Adopted FY 2022/23 Annual Action Plan in compliance with our Citizen Participation Plan, if necessary.

SUMMARY

The U.S. Department of Housing and Urban Development (HUD) requires that the grantee cities, such as Moreno Valley, prepare an Annual Action Plan every year as a condition to receiving federal funding under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG).

The Annual Action Plan identifies how the CDBG, HOME, and ESG programs funds

will be utilized to provide programs and projects that benefit low- and moderate-income households and neighborhoods in the City. It also serves as the City's official grant application to HUD. Normally, the Action Plan must be submitted no later than 45 days prior to the start of the fiscal year. The activities recommended under CDBG, HOME, and ESG are summarized in Attachment 3.

DISCUSSION

Annual Action Plan

Attachment 1 to this report is the FY 2022/23 Annual Action Plan proposed for Council consideration which specifically identifies how Moreno Valley will allocate CDBG, HOME, and ESG funds for the upcoming year. The FY 2022/23 Action Plan serves as the annual update to the City's five-year Consolidated Plan (2018/19-2022/23). Tonight's Public Hearing represents the last Public Hearing in a series of meetings conducted under the City's Citizen Participation Plan.

Citizen Participation Plan

Citizen participation for the development of the Annual Action Plan was accomplished through a series of public notices, announcements, public meetings, and public hearings. City staff conducted meetings with residents and non-profit organizations to solicit input on the community's needs. Public hearings were conducted to determine priority needs, review funding applications, and approve the FY 2022/23 Annual Action Plan.

The City Council established CDBG funding priorities at the December 7, 2021, meeting. The first review of the initial funding recommendations occurred on April 19, 2022. In conformance with HUD requirements, a draft Annual Action Plan was made available for a 30-day public review from April 1, 2022, through May 3, 2022. All public comments received as of the date of this report are included in the FY 2022/23 Annual Action Plan in Attachment 1. The following provides a summary of the events that have occurred during the application process:

- October 26, 2021 Finance Subcommittee review of grant policies and objectives
- December 7, 2021 City Council Public Hearing to review Policies and Objectives and to collect community needs and comments
- December 16, 2021 Notification of Notice of Funding Available (NOFA) posted by City Clerk in various satellite locations
Application made available on City website & PlanetBids
- January 6, 2022 Application Workshop held via teleconference
- January 31, 2022 Application submittal deadline
- April 19, 2022 Public Hearing – City Council Public Hearing to

review and consider project selections

The following provides a summary of the events that are scheduled to occur during the continued application process:

- May 3, 2022 City Council Public Hearing to approve FY 2022/23 Annual Action Plan and close of public comment / review period
- May 13, 2022 Submittal of Approved FY 2022/23 Annual Action Plan to HUD.

HOME Investment Partnerships Program (HOME) – Grant Purpose

The Home Investment Partnerships Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME program include:

- Expanding the supply of decent and affordable housing, particularly housing for low- and very low-income residents,
- Strengthening the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing,
- Providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing; and
- Extending and strengthening partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

HOME Investment Partnerships Program (HOME) – Funding and Limitations

Fiscal Year 2022/2023 Estimated Allocation*	Funding Allocation
Planning and Administration Cap (10% of annual grant)	\$66,975.40
Mandatory CHDO set-aside (15% of annual grant)	\$100,463.10
Available for Other Activities	\$502,315.50
TOTAL Estimated Allocation*	\$669,754.00
TOTAL Estimated Uncommitted Prior Year HOME Funds	\$0.00
TOTAL Estimated Available for Funding	\$669,754.00

** Estimated HOME allocation for Fiscal Year 2022/23 based on prior year funding*

Emergency Solutions Grants Program (ESG) – Grant Purpose

The objectives of the ESG program are to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- Engage homeless individuals and families living on the street,
- Improve the number and quality of emergency shelters for homeless individuals and families,
- Help operate these shelters,
- Provide essential services to shelter residents,
- Rapidly re-house homeless individuals and families, and
- Prevent families/individuals from becoming homeless.

Emergency Solutions Grants Program (ESG) – Funding and Limitations

Fiscal Year 2022/2023 Estimated Allocation*	Funding Allocation
Planning and Administration Cap (7.5% of annual grant)	\$13,020.30
Available for Other Activities	\$160,583.70
TOTAL Estimated Allocation*	\$173,604.00
TOTAL Estimated Uncommitted Prior Year ESG Funds**	\$40,000.00
TOTAL Estimated Available for Funding	\$213,604.00

* Estimated ESG allocation for Fiscal Year 2022/23 based on prior year funding

** The City may utilize prior-year uncommitted funds towards non-public service activities

Community Development Block Grant (CDBG) - Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG objective is to be achieved in two ways: First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and blight, or
- Meet community development needs having a particular urgency.

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low- and moderate-income persons.

Community Development Block Grant (CDBG) – Funding and Limitations

Fiscal Year 2022/2023 Estimated Allocation*	Funding Allocation
Planning and Administration Cap (20% of annual grant)	\$409,165.00
Public Services Cap (15% of annual grant)	\$306,873.75
Available for Other Activities (65% of annual grant)	\$1,329,786.25
TOTAL Estimated Allocation*	\$2,045,825.00
TOTAL Estimated Uncommitted Prior Year(s) CDBG Funds**	\$50,000.00
TOTAL Estimated Available for Funding	\$2,095,825.00

** Estimated CDBG allocation for Fiscal Year 2022/23 based on prior year funding*

*** The City may utilize prior-year uncommitted funds towards non-public service activities*

Our independent consultant, Willdan Financial Services, conducted the application review process and the preliminary draft of the CDBG, HOME and ESG program summaries and funding recommendations are shown in Attachment 1.

ALTERNATIVES

The Council has the following alternatives:

1. Conduct a public hearing, provide City Council modifications, if any, adopt the FY 2022/23 Annual Action Plan, and authorize the City Manager to approve reprogramming funds in compliance with our Citizen Participation Plan. *Staff recommends this alternative as it will allow the FY 2022/23 Annual Action Plan to be submitted per HUD’s instructions by the federal deadline.*
2. Do not conduct a public hearing providing the public with an opportunity to comment on the proposed Annual Action Plan and NOT approve the FY 2022/23 Annual Action Plan. *Staff does not recommend this alternative.*

FISCAL IMPACT

Expenses for these programs are reimbursed by the Federal grants. The ESG program requires a 100% match which will be met by the City’s ESG subrecipients. Based on the recommended actions, there is no impact to the General Fund. Budget appropriations are as follows upon approval of the recommended actions.

Description	Fund / Account	Type (Rev/Exp)	FY2022/23 Proposed Budget Amendment

Receipt of Grant	HOME - Fund 2506	Rev	\$669,754
Administration / Programs HOME	HOME - Fund 2506	Exp	\$669,754
Receipt of Grant	ESG - Fund 2514	Rev	\$213,604
Administration / Programs ESG	ESG - Fund 2514	Exp	\$213,604
Receipt of Grant	CDBG - Fund 2512	Rev	\$2,095,825
Administration / Programs CDBG	CDBG - Fund 2512	Exp	\$2,095,825

NOTIFICATION

Notice of this meeting was published in the Press-Enterprise, and La Prensa newspapers on Thursday, March 31, 2022, and Friday April 1, 2022, respectively. Additional notification was available through the City’s website and directly e-mailed to those who applied for funding and are on our interest list.

PREPARATION OF STAFF REPORT

Prepared By:
Dena Heald
Deputy Finance Director

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

1. 22-23 Annual Action Plan_Draft
2. Press Enterprise - Notice of Public Comment Period / Public Hearing
3. Moreno Valley Grant Funding Recommendation Booklet 2022-23

APPROVALS



FISCAL YEAR 2022/23

Annual Action Plan

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Every year the Department of Housing and Urban Development (HUD) allocates federal grant monies to 'Entitlement Cities' (eligible, selected cities with a population exceeding 50,000) with allocation amounts varying each year based on a formula that considers the extent of poverty, population, housing overcrowding, the age of housing and the population growth lag in relationship to other metropolitan areas. HUD has classified Moreno Valley as an Entitlement City. Historically, the City of Moreno Valley has received federal funding on an annual basis from HUD for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). Since Program Year 2013-14, the City has also become a direct recipient of Emergency Solutions Grant (ESG) program funds. The City of Moreno Valley will utilize these federal grant monies for use in programs that provide decent housing, build infrastructure, create economic development opportunities, and provide a variety of social services for low to moderate-income residents. The City's Five-Year Consolidated Plan is a comprehensive planning document that provides the framework for the use of CDBG, HOME Grant and ESG funds to provide community development, housing, and homeless activities from July 2018 through June 2023.

The Fiscal Year 2022-23 Annual Action Plan serves as the update to the Consolidated Plan and it identifies the distribution of federal funds for specific activities and programs during the program year. In Fiscal Year 2022-23, the City will be receiving \$2,045,825 in CDBG funds, \$669,754 in HOME funds, and \$173,604 in ESG funds. These funds will support housing, community development and homeless prevention activities. The City is not a recipient of HOPWA grant funding. The Annual Action Plan also provides a basis for assessing performance. At the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The overall goals of the CDBG, HOME and ESG Programs, as required by HUD are to develop viable urban communities by providing (1) decent housing, (2) a suitable living environment and (3) expanded

economic opportunities, principally for low and moderate income persons. At the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

The overall objective for the 2022-23 Annual Action Plan is to contribute toward the goals as outlined in the City's proposed 2018-23 Five Year Consolidated Plan. Those goals are:

Substandard Housing and Neighborhood Conditions: Improve the condition of the existing housing stock. The City will provide CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe and sanitary housing.

Homelessness: Address homelessness through street outreach, homelessness prevention, rapid re-housing, casework services and other intervention activities. The City will allocate ESG and CDBG funding to organizations that address the needs of homeless individuals.

Public Facilities and Infrastructure: Improve/upgrade public facilities and infrastructure. The City will allocate CDBG funds to improve and upgrade public facilities and infrastructure such as public buildings, parks, streets, and storm drains.

Public Service Programs: Improve the well-being of low- and moderate-income persons. The City will provide CDBG financial support to organizations that address basic needs, public safety, transportation, job training, and needs of school-aged youth.

Housing Discrimination: Achieve fair housing for all. The City will continue to allocate CDBG funds to a fair housing provider that will investigate housing discrimination complaints and tenant/landlord issues.

Economic Development: Promote economic development activities. Economic development was identified as a priority need by the City's Economic Development Strategy Plan and research and analysis completed for several planning studies.

Planning and Administration: Effective administration of the CDBG, HOME and ESG programs. The City will strive to achieve the goals, priority needs and funding priorities of the Consolidated Plan. The City will continue to comply with the planning and reporting requirements of the Consolidated Plan regulations and CDBG regulations. Annually, the City will monitor its use of CDBG funds to ensure effective and appropriate use of funds.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During 2020/21, Moreno Valley was committed to maximizing existing resources and opportunities to achieve a better quality of life for its low-to-moderate income residents. The Coronavirus had a

significant negative impact on the goal outcomes for 2020/21 as many program activities continued to be affected by the pandemic restrictions that continued through June 30, 2021.

At the end of the third year of the 2018-23 Consolidated Plan the City was successful in accomplishing the :

Achieve Fair Housing for All: 5-Yr Goals: Provide fair housing and landlord/tenant services to 23,500 households on their rights and responsibilities. Annual Goals: Assist 4,100 households. Actual 2020/21: The City assisted 4,405 households.

Address Homelessness: 5-YR Goal: To assist 800 homeless persons and persons threatened with homelessness. Annual Goal: 60 homeless persons benefited with Street Outreach. Actual 2020/21: The City provided homelessness prevention to 35 persons and street outreach to 8 persons. Annual Goal: CDBG-CV 2020/21: Goal of 104 persons benefited with rental and utility assistance payments. Actual: CDBG-CV 2020/21: 0 persons assisted (0% completed)- The U.S. Department of Treasury Emergency Rental Assistance Program (ERAP) funds were prioritized over this activity. The MoVal Rental Rescue Subsistence Program began in July 2021 and the City anticipates reporting accomplishments in the 2021/22 CAPER. Annual Goal ESG-CV: 1,104 persons assisted with Homelessness Prevention, 18 beds for Emergency Shelter, 130 Households assisted for Tenant Based Rental Assistance/Rapid Rehousing and 168 for Street Outreach (Other). Actual ESG-CV: The City assisted 428 persons assisted (39% completed) with Homelessness Prevention, 33 beds for Emergency Shelter (183% completed), 0 persons assisted for Tenant Based Rental Assistance/Rapid Rehousing (0.0% completed) and 13 persons for Street Outreach (7.7% completed).

Improve the condition of existing housing stock: 5-YR Goals: Construct 80 new affordable rental units; Rehabilitate 16 rental units; rehabilitate 90 homeowner housing. Annual Goals: Rehabilitate 15 homeowner housing units, Other activities for Interim Assistance 35,575 persons. Actual 2020/21: The City provided 7 homes with energy efficiency solar systems, 60,940 persons benefited from the City's Interim Assistance efforts. During 2021/22, the City will complete 80 affordable housing units at the Courtyard at Cottonwood apartments. This development is partly funded by HOME and NSP grants in partnership with the County of Riverside.

Improve the well-being of persons: 5-YR Goal: Assist 290,000 persons. Annual Goal: Benefit 13,045 persons. Actual 2020/21: In FY 2020, the City aided 57,418 individuals through public services. Annual Goal: CDBG-CV: Goal of 12,613 persons assisted. Actual CDBG-CV 2020/21: The City also administered CDBG-CV programs that benefited 11,300 individuals (89% completed).

Promote Economic Development Activities: 5-YR Goals: To create or retain 100 low-to moderate income jobs and assist 390 businesses. Annual Goals: There were no goals created for 2020/21. Annual Goal CDBG-CV: Goal of 45 businesses assisted. Actual CDBG-CV 2020/21: 45 businesses were assisted through small business grants. A 100% accomplishment.

Public Facilities and Infrastructures: 5-YR Goals: To assist 55,000 persons through public facility/improvement projects aimed at improving ADA standards and City streets. Annual Goals: benefit 19,715 persons. Actual 20/21: ADA improvements completed in 2020/21 benefited cumulatively 7,558 persons.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Moreno Valley Citizen Participation Plan contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Federal grant funds. The Moreno Valley Citizen Participation Plan was developed as required under 24 CFR Part 91 and Part 8. HUD regulations require that cities consult with public and private community-based non-profit organizations to obtain input on the housing and non-housing needs of low and moderate income and homeless members of the community. During the Action Plan process, the City took an aggressive approach to ensure and encourage citizen participation. The City hosted one (1) public meetings plus three (3) public hearings for a grand total of four (4) public meetings as was hosted in previous years. All citizen participation was accomplished through meetings, published public notices and on-line announcements. The City invited residents, non-profit organizations and surrounding jurisdictions to solicit input on community needs.

The first public hearing took place on December 7, 2021 and residents were given the opportunity to provide comments regarding priority needs in the community. The proposed Action Plan was available for a 30-day public examination and comment period from March 31, 2022 through May 3, 2022. A second public hearing was held on April 19. At this meeting, the City Council reviewed the proposed activity selections and the general public was encouraged to provide comments. A final public hearing took place on May 3, 2022 after the close of the public review period. The final public hearing allowed the public an opportunity to comment on the proposed Action Plan before implementation by the City Council. The information compiled from the meetings was used in determining the needs in the community and the development of strategies. Citizen comments are included as an attachment to this document.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of all public comments received at the community meetings and formal public hearings is included as an attachment to this document.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments were taken into consideration when developing the Action Plan.

7. Summary

See summaries above.

DRAFT

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MORENO VALLEY	
CDBG Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.
HOPWA Administrator	N/A	N/A
HOME Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.
ESG Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.
HOPWA-C Administrator	N/A	N/A

Table 1 – Responsible Agencies

Narrative (optional)

The City of Moreno Valley Financial & Management Services Department, Financial Operations Division is responsible for the development of the Action Plan. The Action Plan was prepared with input from public stakeholders such as local non-profit agencies, social service organizations, and interested members of the public. This is outlined in detail in the Citizen Participation Attachment.

Consolidated Plan Public Contact Information

The primary contacts for matters regarding this plan are: Brian Mohan, Assistant City Manager / Chief Financial Officer / City Treasurer and Dena Heald, Deputy Finance Director, 951-413-3450.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City's 2022-23 Citizen Participation process allows for many residents' local service providers, government entities and others to provide input during the funding allocation process. A list of organizations, entities, and other participants is included in Table 2, "Agencies, groups, organizations who participated."

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

One resource that the City utilizes to assist in coordination is the City's participation in the Riverside County's Continuum of Care (CoC). City staff meets monthly as part of the CoC process. The City's involvement in the CoC allows for open dialogue with key agencies including the Riverside County Department of Public Social Services, the Riverside County Housing Authority, the Department of Mental Health, the County Adult Homeless Unit, local law enforcement and numerous local service providers. The CoC convenes these organizations with the goal to address homelessness, but in the process, discusses other community needs, such as public housing and emergency services needed in the region. Riverside County's CoC is very active and has recently been restructured to become more effective and efficient in its efforts. The Board now consists of higher-level representatives with the authority to implement change at each respective organization. The new CoC continues to make significant strides on behalf of the full CoC membership in the 2022-2023 fiscal year. The City of Moreno Valley also continued the quarterly 'Non-Profit Roundtable' meetings which invited local service providers and residents to discuss community needs and available resources specific to Moreno Valley. As a result of the meetings, a smaller group has broken off and formed the City-wide Non-Profit Coalition. This group is focused on collaborating to address priority issues within the City.

The City will continue to be supportive of direct applications for funds from housing providers as well as local Community Housing and Development Organizations (CHDOs). Cooperation with surrounding jurisdictions has been essential in promoting the City's ability to address a wide variety of community needs including housing rehabilitation, housing programs, public services, and public safety. To facilitate organization and solidarity, the City will continue to work with these entities by attending regular meetings, events, and joint endeavors. The City hopes to work with resources available through affordable housing financial institutions. These private businesses will be included in the annual plans as applicable. Also, the City will work with businesses that provide loans to high risk small businesses for the purpose of creating and/or retaining jobs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The CoC's primary goal is to address homelessness in the region. The group is charged with developing and implementing the County's Plan to End Homelessness in Riverside County. The COC is provided with federal funding to offer homeless services and shelter. Moreno Valley grant management staff are members of the Continuum of Care and regularly attend the CoC meetings. In addition, the city staff assists to organize and coordinate the Homeless Point in Time (PIT) Counts. Participating in these counts provides staff with a firsthand knowledge of homeless needs through direct interaction with potential recipients of homeless services. Data from the homeless count is applied to determine homeless service needs and levels in the City.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The CoC serves as the planning body for the County's submission of the Riverside County Consolidated Application for HUD funds such as ESG. City staff has historically participated in rating of CoC grantee applications for ESG funding and have been active in helping make determinations for the allocation of funds. Since becoming eligible for a direct ESG entitlement, Moreno Valley engages them in the consultation by sharing ESG funding recommendations issued at the City level and requesting feedback from the full CoC membership. For the ESG activities proposed within the Action Plan, City representatives consulted with the CoC by forwarding a summary of all applications along with Council recommendations and requesting CoC members provide feedback via e-mail. The City took their feedback into consideration. The administration/operation of HMIS is handled through the County of Riverside. Since becoming an ESG entitlement city, Moreno Valley has extended an ESG award to the County to aid in the operational Homeless Management Information System (HMIS) costs. City of Moreno Valley representatives are in constant communication with County HMIS staff and discuss program set-up, schedule for training, and to discuss ESG reporting requirements.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING AUTHORITY OF RIVERSIDE COUNTY
	Agency/Group/Organization Type	Housing PHA Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Throughout the year, the City reviews proposed development sites, the comprehensive plan of the PHA, and any proposed demolition or disposition of public housing developments. In reviewing PHA comprehensive plan the City is able to determine regional housing needs as established by the PHA. It is anticipated this continued relationship with the PHA will allow the City to identify needs and gaps in service to improve service delivery.
2	Agency/Group/Organization	Riverside County Continuum of Care
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - County Regional organization Planning organization Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City is a member of the regional CoC. As a result of membership, consults with various city, county, and local homeless service providers about all matter of homeless affecting the area. The monthly meetings assist the City to identify service gaps and priority needs. The City coordinates with the CoC for the Veterans, Youth, and general Point in Time Homeless Count in MV. Per grant requirements, the City also consulted with the CoC membership regarding the best use of ESG funds.
3	Agency/Group/Organization	HABITAT FOR HUMANITY RIVERSIDE INC.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City had several meetings with the organization to discuss the coordination of local housing programs for low/moderate income and special needs populations (elderly and disabled). The meetings have been helpful in identify potential future programs to be implemented during the Consolidated Plan period.

4	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.,
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several meetings were conducted with the Fair Housing Council of Riverside County (FHCRC) to assist the City in the development of the Housing Strategy as well as the Draft Assessment of Fair Housing. The City and FHCRC held meetings with apartment managers and residents on fair housing laws, rights and responsibilities during the Con Plan development process. FHCRC was also instrumental in helping the City to develop a fair housing survey which was posted online for the public to complete.
5	Agency/Group/Organization	FAMILY SERVICE ASSOCIATION OF WESTERN RIVERSIDE COUNTY (FSA)
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has had a long relationship with Family Services Association (FSA) and meets with the organization periodically to discuss community needs. It is anticipated that the City will continue to collaborate with FSA on meeting the needs of Moreno Valley residents.
6	Agency/Group/Organization	Riverside University Health System-Public Health and Behavioral Health
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the Mental Health Services Act and housing units in affordable housing developments. One of these developments is located in Moreno Valley. Needs assessment and service area planning data was reviewed.
7	Agency/Group/Organization	County of Riverside Department of Public Social Services
	Agency/Group/Organization Type	Services-Employment Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the number of persons enrolled in safety net programs who live in Moreno Valley by zip code and the number of months the persons participate in each program.
8	Agency/Group/Organization	RIVERSIDE COUNTY OFFICE ON AGING
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the elderly needs assessment, priority needs, and affordable housing developments serving seniors and disabled persons.
9	Agency/Group/Organization	Inland Regional Center
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the developmentally disabled needs assessment and housing needs.
10	Agency/Group/Organization	California Department of Social Services
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Care Licensing Division provided information on the number, capacity and location of Adult Residential Facilities and Residential Care Facilities which are located in the City.
11	Agency/Group/Organization	California Department of Public Health
	Agency/Group/Organization Type	Services-Health Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Departments Health Facilities Consumer System was consulted for purposes of developing an inventory of Intermediate Care Facilities for Developmentally Disabled Persons and Congregate Care Facilities for the Elderly.

Identify any Agency Types not consulted and provide rationale for not consulting

All relevant housing, social services and other entities were consulted. Other local/regional/state/federal planning efforts considered when preparing the Plan are listed in the table below.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Riverside County Department of Public Social Services	The CoC plan and the City’s Consolidated Plan are very consistent in their goals for the Region and are in agreement that a regional effort is required.
2020-2024 Area Plan	Riverside County Office on Aging	The 2020-2024 Area Aging Plan provided guidance to the needs assessment, priorities, and goals of the Consolidated Plan

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Pursuant to the ConPlan regulations, during the process of developing the Consolidated Plan the City's consultation process included gathering information on broadband internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, and emergency management agencies.

Broadband Internet Service Providers/Organization Engaged in Narrowing the Digital Divide

The FCC definition of broadband includes download speeds faster than 25 Mbps. The City has three types of internet service providers: cable, DSL and fiber. The internet service providers include, but are not limited, to AT&T, Frontier, Spectrum, Mediacom, HughesNet and Time Warner. According to Stanford University, the "digital divide" refers to the growing gap between the underprivileged members of society, especially the poor, rural, elderly, and handicapped portion of the population who do not have access to computers or the internet; and the wealthy, middle class, and young Americans living in urban and suburban areas who have access. RIVCOconnect is a Riverside County initiative, supported by the Riverside County Board of Supervisors and Executive Office, and led by Riverside County Information Technology (RCIT), that seeks to remove the road blocks that obstruct service providers from building out current infrastructure. RIVCOconnect invites the private sector to deliver broadband services Countywide at speeds of 1 Gbps and above. The Moreno Valley Public Library provides computer labs and online resources to all its patrons.

Management of Flood Prone Areas

The flood prone areas within the City have been mapped by the County of Riverside and the Federal Emergency Management Agency (FEMA). The Riverside County Flood Control and Water Conservation District has responsibility for planning and construction of regional flood control facilities. The City retains the responsibility for designing, construction, and maintenance of local drainage facilities. Four types of flooding conditions could occur in Moreno Valley: flooding in defined watercourses; ponding; sheet flow; and dam inundation flooding. Flood levels within defined watercourses vary along many of the drainage ways and floodplains.

Emergency Management Agencies

The Moreno Valley Fire Department will be the incident commander, or be working in a unified command, with other responding agencies, depending on the nature of the emergency. The Fire Department maintains a clear understanding of the statutory responsibility and authority it

has depending upon the emergency; along with a working knowledge of the Incident Command System, California Disaster and Civil Defense Master Mutual Aid Agreement, and Standardized Emergency Management System (SEMS).

Land or Water Resources

According to the General Plan Conservation Element, water resources include two hydrological groundwater basins in the planning area: The Perris Basin and the San Jacinto Basin. The primary purveyor of water in Moreno Valley since the 1950's has been the Eastern Municipal Water District. The State Water Project brought additional imported water to Moreno Valley and EMWD's service area.

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Moreno Valley is required by law to have a detailed Citizen Participation Plan which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Federal grant funds. The Moreno Valley Citizen Participation Plan was developed as required under 24 CFR Part 91 and Part 8. HUD regulations require that cities consult with public and private community-based non-profit organizations to obtain input on the housing and non-housing needs of low and moderate income and homeless members of the community. During the Action Plan process, the City took an aggressive approach to ensure and encourage citizen participation. The City went beyond the measures outlined in its Citizen Participation Plan to encourage participation. Outreach efforts were made toward the forming of this Action Plan. The City hosted one (1) public meeting and three (3) public hearings for a total of four (4) meetings as required by the City's 2022-23 Citizen Participation Plan. The City invited residents, non-profit organizations and surrounding jurisdictions to solicit input on community needs. The first public hearing took place on December 7, 2021 and residents were given the opportunity to provide comments regarding priority needs in the community. The proposed 2022-23 Action Plan was made available for a 30-day public examination and comment period from March 31, 2022 through May 3, 2022. The Action Plan was available in its entirety on the City's website at www.moval.org. The second public hearing took place on April 19, 2022 where grant funding recommendations made by the Finance Subcommittee were reviewed. A final public hearing took place on May 3, 2022 after the close of the public review period. The final public hearing allowed the public an opportunity to comment on the proposed Action Plan before adoption by the City Council. The information compiled from the meetings was used in determining the needs in the community and the development of strategies.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Persons with disabilities	This ad was published to announce Public Hearing 1 on December 7, 2021 to adopt Objectives/Policies and collect community needs comments. The public was invited to attend and provide input via the Zoom application. The ad was published in the Riverside Press-Enterprise on November 18, 2021 and La Prensa on November 19, 2021	No comments were received.	N/A	
2	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Low Income Individuals	This Public Hearing 1 was held on December 7, 2021 via the Zoom Application.	No comments were received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Low Income Individuals	The FY 2022/23 Notice of Funding Availability (NOFA) was published in the Riverside Press-Enterprise on December 16, 2021 and La Prensa on December 17, 2021	No comments were received	N/A	
4	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Low Income Individuals	This ad was published to announce the Public Hearing 2 on April 19, 2022 to review activity recommendations and Public Hearing 3 on May 3, 2022. The ad was published in the Riverside Press-Enterprise on March 31, 2022 and La Prensa on April 1, 2022.	No comments were received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Low Income Individuals</p>	<p>This ad was published to announce the 30-day public review period of the 2022-2023 Action Plan and announce Public Hearing 3 to approve funding recommendations. The review period was from March 31, 2022 through May 3, 2022. The ad was published in the Riverside Press-Enterprise on March 31, 2022 and La Prensa on April 1, 2022.</p>	<p>No comments were received.</p>	N/A	
6	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Low Income Individuals</p>	<p>This Public Hearing 2 was held on April 19, 2022 TBD persons from the public attended.</p>	<p>1 comment was received.</p>	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Low Individuals	This Public Hearing 3 was held on May 5, 2022. TBD persons from the public attended.	TBD comments were received.	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Moreno Valley utilizes a variety of federal, state, and local funding sources to achieve identified community and housing strategies. Specific funding resources are based upon availability, opportunities, and constraints of each activity or program. The City is committed to utilizing each funding source to its highest and best use; therefore, the City leveraged the resources identified in this section to facilitate various

activities. Specific resources available to address the needs identified in the Consolidated Plan are included under each program description.

The following table is a list of resources the Financial Operations utilized to address the Consolidated Plan goals.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,045,825	0	50,000	2,095,825	0	CDBG funding is intended to enhance and maintain viable urban communities through the provisions of decent housing; suitable living environment; the expansion of economic opportunities; and public facilities rehabilitation, principally for low- and moderate-income persons.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	669,754	0	0	669,754	87,316	HOME funds are intended to address affordable housing and related needs.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	173,604	0	40,000	213,604	150,584	The Emergency Solutions Grant (ESG), under the HEARTH Act of 2009, provides for grants to assist, protect, and improve living conditions of the areas homeless

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City and HUD share an interest in leveraging HUD resources to the maximum extent feasible to address priority needs and associated goals. Volunteer services and private donations provide additional resources to leverage CDBG funds for public service activities.

In the past, Moreno Valley has actively leveraged its affordable housing activities, mostly with Redevelopment Set-aside funds. As the Redevelopment Agency was dissolved, the City will continue its efforts to leverage activities with other available resources. Some potential leveraging resources are listed below:

Low-income Housing Tax Credit (LIHTC): The California Tax Credit Allocation Committee (TCAC) allocates federal and state tax credits to affordable housing projects. Corporations provide equity to build the projects in return for the tax credits.

Affordable Housing Sustainable Communities Housing Program: AHSC directs investments to historically under invested communities, giving more Californians access to opportunity. At least 50% of AHSC funding is required by state law to be allocated to affordable housing and projects in, or that provide a benefit to, disadvantaged communities.

Additional housing resources are listed below:

Housing Choice Vouchers: The Section 8 rental voucher program provides rental assistance to help very low income families afford decent, safe, and sanitary rental housing. The County of Riverside Housing Authority pays the owner a portion of the rent (a housing assistance payment (HAP)) on behalf of the family. More than 1,000 City households currently receive Section 8 housing vouchers.

Mortgage Credit Certificate Program: Income tax credits are available to first time homebuyers to buy new or existing single family housing. Riverside County administers program on behalf of jurisdictions in the County. A Mortgage Credit Certificate (MCC) entitles qualified home buyers to reduce the amount of their federal income tax liability by an amount equal to a portion of the interest paid during the year on a home mortgage.

Matching Requirements: Entitlement cities receiving HOME funds are required to contribute a 25% match of non-HOME funds for every dollar of HOME funds spent. The HOME statute also provides a reduction of the matching contribution under three conditions: 1. Fiscal distress, 2. severe fiscal distress, and 3. presidential disaster declarations. Moreno Valley has been identified by HUD as a fiscally distressed jurisdiction for several consecutive years and has been granted a 100 percent match reduction. The City anticipates that the 'fiscally distressed' classification to continue through the entire Consolidated Plan period.

The Emergency Solutions Grant program has a 100% match requirement that can be met as a dollar for dollar or with in kind services. During the 2022-23 application process, the City has requested that ESG applicants be prepared to provide the match that would equal amounts of cash or in-kind services.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Current land holdings that may be available for affordable housing developments include:

- Day/Alessandro 8.15 acres
- Fir/Heacock 0.90 acres
- JFK/Elm 0.17 acres
- Sheila/Perris 0.18 acres

Discussion

Please refer to preceding paragraphs.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve the condition of existing housing stock	2018	2022	Housing	City-wide	Substandard Housing	HOME: \$415,000 CDBG: \$100,000	Homeowner Housing Rehabilitated: 30 Household Housing Unit
2	Address Homelessness	2018	2022	Homeless	City-wide	Homelessness	ESG: \$50,000	Homelessness Prevention: 15 Persons Assisted
3	Public Facilities and Infrastructure	2018	2022	Non-Housing Community Development	CDBG TARGET AREA(S)	Public Facilities and Infrastructure	CDBG: \$1,279,786	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9,200 Persons Assisted
4	Improve the well-being of persons	2018	2022	Non-Housing Community Development	CDBG TARGET AREA(S) City-wide	Public Service Programs	CDBG: \$238,699	Public service activities other than Low/Moderate Income Housing Benefit: 34,666 Persons Assisted
5	Achieve Fair Housing for All	2018	2022	Non-Housing Community Development	City-wide	Housing Discrimination	CDBG: \$68,175	Public service activities other than Low/Moderate Income Housing Benefit: 4,050 Persons Assisted
6	Promote Economic Development Activities	2018	2022	Non-Housing Community Development and City Economic Development	City-wide	Economic Development	CDBG: \$0	Jobs created/retained: 0 Jobs Businesses assisted: 0 Businesses Assisted: 0

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Planning and Administration	2018	2022	Program Administration	City-wide	Planning and Administration	CDBG: \$409,165 HOME: \$66,976 ESG: \$13,020	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve the condition of existing housing stock
	Goal Description	The City will provide CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe and sanitary housing.
2	Goal Name	Address Homelessness
	Goal Description	The City will allocate ESG funding to organizations that address the needs of homeless individuals.
3	Goal Name	Public Facilities and Infrastructure
	Goal Description	The City will allocate CDBG funds to improve and upgrade public facilities and infrastructure such as public buildings, parks, streets, and storm drains.
4	Goal Name	Improve the well-being of persons
	Goal Description	The City will provide CDBG financial support to organizations that address basic needs, public safety, transportation, job training, and needs of school-aged youth.
5	Goal Name	Achieve Fair Housing for All
	Goal Description	The City will continue to allocate CDBG funds to a fair housing provider that will investigate housing discrimination complaints and tenant/landlord issues.

6	Goal Name	Promote Economic Development Activities
	Goal Description	The City will promote economic development activities that assist existing and start-up businesses and retain and create jobs.
7	Goal Name	Planning and Administration
	Goal Description	The City will strive to achieve the goals, priority needs and funding priorities of the Consolidated Plan. The City will continue to comply with the planning and reporting requirements of the Consolidated Plan regulations and CDBG regulations. Annually, the City will monitor its use of CDBG funds to ensure effective and appropriate use of funds.

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Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Moreno Valley has selected a variety of proposed activities and activities aimed at meeting the goals and priority needs established in the Action Plan. For CDBG, the City has allocated the maximum 15% Public Service cap for a total of 8 public service activities funded for FY 2022/23. The 20% Administration cap will be utilized for staffing and administration. The remaining 65% will fund a variety of Economic Development, Neighborhood Improvements, Public (Street) Improvements, and Rehabilitation activities.

Projects

#	Project Name
1	HOME PROGRAM ADMINISTRATION (2022)
2	CHDO SET-ASIDE 2022
3	HABITAT FOR HUMANITY RIVERSIDE CRITICAL HOME REPAIR PROGRAM (2022)
4	ESG22 MORENO VALLEY (2022)
5	CDBG PROGRAM ADMINISTRATION (2022)
6	FAMILY SERVICE ASSOCIATION, SENIOR NUTRITION PROGRAM (2022)
7	OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH (2022)
8	MORENO VALLEY POLICE DEPARTMENT, COMMUNITY BETTERMENT AND PROBLEM ORIENTED POLICING (2022)
9	FRIENDS OF MORENO VALLEY SENIOR CENTER, MO-VAN SENIOR TRANSPORTATION PROGRAM (2022)
10	ASSISTANCE LEAGUE OF RIVERSIDE, OPERATION SCHOOL BELL (2022)
11	RIVERSIDE AREA RAPE CRISIS CENTER, SAFE COMMUNITIES PROJECT (2022)
12	VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2022)
13	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY DISCRIMINATION AND LANDLORD-TENANT SERVICES (2022)
14	GRID ALTERNATIVES, LOW INCOME SOLAR ENERGY ASSISTANCE PROGRAM (2022)
15	PAVEMENT REHABILITATION FOR VARIOUS LOCAL STREETS (2022)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Moreno Valley seeks to meet federal national objectives of (1) providing benefits to the low and moderate income, (2) removing area slum and blight, and (3) meeting urgent or emergency community

needs. The City also seeks to prioritize in a way that can assist goals set by the City Council including: Revenue Diversification & Preservation, Public Safety, Positive Environment Community Image, and Neighborhood Pride & Cleanliness. Every year, in accordance with HUD's requirements, Moreno Valley re-evaluates and updates its program specific Objectives and Policies to ensure they adequately reflect the current needs of the community. The updated Objectives and Policies must then be adopted at the local level by the City Council for the upcoming program year. CDBG, HOME, and ESG Objectives and Policies primarily focus on: (1) defining the City's funding priorities, (2) offering activity selection criteria, and (3) providing guidance for staff when reviewing and recommending programs and activities for funding.

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AP-38 Project Summary
Project Summary Information

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1	Project Name	HOME PROGRAM ADMINISTRATION (2022)
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$66,975.40
	Description	Comprehensive planning and administration of the HOME grant program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Operating from 14177 Frederick St. Moreno Valley, CA 92552
Planned Activities	Administration of the HOME program including project management, various reporting, research, environmental reviews, completion of the Annual Action Plan, preparation of the CAPER report, on-site monitoring, etc.	
2	Project Name	CHDO SET-ASIDE 2022
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	HOME: \$100,464
	Description	Mandatory 15% set-aside
	Target Date	Pending
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Pending

	Planned Activities	Mandatory reservation of 15% annual HOME grant for a CHDO project (to be identified). The City plans to reach out to local CHDO's, and attempt to successfully establish or research viable projects for low-moderate income households. No activities are planned for FY 2022/23.
3	Project Name	HABITAT FOR HUMANITY RIVERSIDE CRITICAL HOME REPAIR PROGRAM (2022)
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	HOME: \$415,000
	Description	The Critical Home Repair program (CHR) is a one-time home preservation service that offers interior and exterior repairs designed to assist homeowners living in a single family home or mobile home secured to the permanent foundation as their primary residence within the City limit of Moreno Valley. The interior repairs consist of electrical, plumbing, flooring, wall repairs, kitchen repairs, termite work, air conditioning, insulation, bath repairs, heating and furnaces, ceiling repairs, etc. The exterior maintenance includes replacement or repairs of roofing, house trims, siding, awnings, steps, entrance, door, windows, porch deck, handicap access ramps, weatherization, tree removal, and any other maintenance to ensure health, safety and code enforcement compliance.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist twenty (20) households in the low to moderate income range for the needed repairs.
	Location Description	The allocation would allow for the interior and exterior repair of approximately twenty units within the City limit.
	Planned Activities	Twenty units will be rehabilitated to ensure health, safety and code enforcement compliance. These may include activities to repair or replace the interior or exterior electrical, plumbing, floor, roof, etc.
	Project Name	ESG22 MORENO VALLEY (2022)

4	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness Planning and Administration
	Needs Addressed	Homelessness Planning and Administration
	Funding	ESG: \$63,020.30
	Description	Total Moreno Valley 2022 ESG Program \$63,020.30 Moreno Valley 2022 ESG Programs are for: (1) Emergency Solutions Grant (ESG) Administration - Comprehensive planning and administration of the ESG grant program (\$13,020.30) (2) Lutheran Social Services of Southern California (LSSSC) - Homelessness Prevention (\$50,000)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Lutheran Social Services of Southern California – 15 Persons assisted through Homelessness Prevention
	Location Description	City-wide

	Planned Activities	<p>Emergency Solutions Grant (ESG) Administration: Daily administration of the ESG program including but not limited to: activity oversight; programmatic research; technical assistance; processing of budget amendments; IDIS management; HMIS QC review; program specific reporting; On-site monitoring of subrecipients.</p> <p>LSSSC will provide low-and moderate-income Moreno Valley households at eminent risk of losing their housing, with short-term financial assistance to cover their rent/mortgage (at fair market rate) and utilities (including arrears). Through this effort, LSSSC will quickly assess vulnerable households for eligibility and critical needs. Qualified households must demonstrate low-income status and risk of becoming homeless due to their inability to pay rent/mortgage. LSSSC will then quickly assist qualified households with short-term financial assistance to pay rent/mortgage</p>
5	Project Name	CDBG PROGRAM ADMINISTRATION (2022)
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$409,165
	Description	Comprehensive planning and administration of the CDBG program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Operating from 14177 Frederick St. Moreno Valley, CA 92552
Planned Activities	Daily administration of the CDBG program including but not limited to: activity oversight; processing of amendments; IDIS management; Implementation of the Citizen Participation plan for needs assessment and project selection; Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; program specific reporting; On-site monitoring of subrecipients.	
	Project Name	FAMILY SERVICE ASSOCIATION, SENIOR NUTRITION PROGRAM (2022)

6	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$20,000
	Description	Family Service Association (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday- Friday.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Family Services Association estimates serving approximately 430 seniors.
	Location Description	Services will be provided by the Family Services Association primarily located at the City of Moreno Valley Senior Center.
	Planned Activities	Family Service Association (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday - Friday. The meals are provided to seniors 62 years of age and older at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to the center because of illness, disability, or lack of transportation.
7	Project Name	OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH (2022)
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$15,000
	Description	Since 2000, collaboration with the City of Moreno Valley allows the use of the City of Moreno Valley Police Department to transport youth to the shelter, provide onsite school programs that serve 1,300 Moreno Valley Middle and High school students annually.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	Operation Safehouse estimates serving approximately 20 youths.
	Location Description	Services will be provided to run away, homeless, at risk youth and their families from the city of Moreno Valley by Operation Safehouse primarily located at 9685 Hayes Street, Riverside, CA.
	Planned Activities	CDBG funds will be used to provide direct services to a minimum of 20 City of Moreno Valley youth who enter our emergency shelter. About 95% of these Moreno Valley youth will exit into a safe and stable environment.
8	Project Name	MORENO VALLEY POLICE DEPARTMENT, COMMUNITY BETTERMENT AND PROBLEM ORIENTED POLICING (2022)
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$58,699
	Description	The CDBG grant funds will be used to provide added enforcement support through overtime hours worked in the CDBG target areas.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The Moreno Valley Police Department estimates serving approximately 10,000 persons in the designated CDBG areas within the City of Moreno Valley.
	Location Description	The service area for the project will be the designated CDBG areas within the city of Moreno Valley.
	Planned Activities	The overall purpose is to reduce crime within the areas, remove blighted conditions, and improve quality of life for the community. The officers will acquaint themselves with the apartment managers and residents and will work closely with them to forge improved relations and reduce crime. Furthermore, funding will used for overtime to provide training for the Citizens Patrol and Volunteer/Explorer Programs.

9	Project Name	FRIENDS OF MORENO VALLEY SENIOR CENTER, MO-VAN SENIOR TRANSPORTATION PROGRAM (2022)
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$70,000
	Description	MoVan is a transportation van for twelve passengers plus 2 wheelchairs, provided Monday through Friday, 8:15 a.m-4:45 p.m. The MoVan is a safe, convenient form of transit service specially designed to meet mobility needs of Moreno Valley seniors 60 years or older and disabled adult residents
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 146 seniors will receive rides on the MoVan.
	Location Description	Rides will be offered city-wide.
	Planned Activities	<p>MoVan transports curb-to-curb to our Senior Community Center as well as to medical/dental/optical appointments, grocery shopping, food distribution pickups and professional service appointments. MoVan provides this at a low cost of \$1.00 for one-way trips, \$2.50 outside the city limits, all within a 20-mile radius. No one is turned away due to inability to pay.</p> <p>The requested funds are used to pay the third-party transit company who is responsible for securing the drivers, dispatch service, fuel, maintenance, permit fees and insurance at an all-inclusive rate of \$80.56/hour. This rate increased by 4.50% due to today's rising costs.</p>
10	Project Name	ASSISTANCE LEAGUE OF RIVERSIDE, OPERATION SCHOOL BELL (2022)
	Target Area	City-wide
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$30,000

	Description	Operation School Bell is a program provided to elementary, middle, and high school students with a goal of assisting them in removing barriers to learning. The program provides new school clothes and dental kits to homeless and economically disadvantaged children
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Assistance League estimates benefiting approximately 330 children from low-moderate income families.
	Location Description	Operation School Bell is available to students attending a school in the Moreno Valley School District, as well as students in the Val Verde School District who reside in Moreno Valley.
	Planned Activities	Through collaboration with eight school districts, we get referrals for students who need our program. Approximately one-fifth of these students (about 330) come from Moreno Valley. Referred students are assigned a specific date and time to come to a local JCPenney store (one of which is in Moreno Valley). The students are met by Assistance League of Riverside volunteers who guide them regarding what type of purchases they may make (clothes and/or shoes they can wear to school). After the students select their purchases, an Assistance League of Riverside volunteer pays for up to \$150 worth of school clothing.
11	Project Name	RIVERSIDE AREA RAPE CRISIS CENTER, SAFE COMMUNITIES PROJECT (2022)
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$15,000
	Description	Riverside Area Rape Crises Center (RARCC) Safe Communities Project is a community outreach program to promote health and wellness within families and eliminate the prevalence of gender-based violence in low-to-moderate income communities. Program objectives have additionally been expanded to include gender-based violence prevention, family resiliency, and the ending of generational cycles of trauma.

	Target Date	6/20/2023
	Estimate the number and type of families that will benefit from the proposed activities	The proposed program has been expanded from an in-school model to community-based and virtual to serve youth, parents, and community members. The program will serve approximately 23,725 persons total in Moreno Valley Census Tract Areas, including 16,990 low/mod persons.
	Location Description	Program delivery will be accomplished through community-based workshops and presentations at Moreno Valley partner sites and an adapted hybrid format RARCC designed due to the pandemic focusing on the following census tracts 42405-1, 42505-1, 42505-2, 42512-2, 42515-1, 42521-2, 46700-3, 48902-1, 48902-2.
	Planned Activities	Riverside Area Rape Crises Center (RARCC) Safe Communities Project is a community outreach program to promote health and wellness within families and eliminate the prevalence of gender-based violence in low-to-moderate income communities. Program objectives have additionally been expanded to include gender-based violence prevention, family resiliency, and the ending of generational cycles of trauma.
12	Project Name	VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2022)
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$30,000
	Description	Voices for Children's Court Appointed Special Advocate (CASA) program will address the needs of abused and neglected City of Moreno Valley youth in foster care by providing them with the comprehensive, individualized advocacy of a CASA volunteer in court and throughout the community.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Voices for Children estimates serving approximately 15 at-risk youth from the city of Moreno Valley.

	Location Description	The CASA program services will be delivered directly to the youth throughout the city of Moreno Valley.
	Planned Activities	The organizational cost of providing one year of CASA advocacy to a youth in Riverside County is \$2,000. A \$30,000 grant from the City of Moreno Valley CDBG program will enable Voices for Children (VFC) to provide CASA volunteers to fifteen (15) youth from the City of Moreno Valley during fiscal year (FY) 2022-23. On average, CASAs provide youth with 10-15 hours of direct advocacy services per month. This grant would partially fund salaries for the VFC staff Advocacy Supervisors who will manage the CASA volunteers and the cases of grant-funded City of Moreno Valley youth in foster care.
13	Project Name	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY DISCRIMINATION AND LANDLORD-TENANT SERVICES (2022)
	Target Area	City-wide
	Goals Supported	Achieve Fair Housing for All
	Needs Addressed	Housing Discrimination
	Funding	CDBG: \$68,175
	Description	The Fair Housing Council of Riverside County, Inc. (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Fair Housing Council of Riverside County estimates providing Anti-Discrimination Services to 4,050 low/mod individuals in the City.
	Location Description	Fair Housing Council of Riverside County is available to persons in the City of Moreno Valley.

	Planned Activities	FHCRC's Mission is to provide comprehensive services which affirmatively address and promote landlord/tenant and fair housing (anti-discrimination) rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors. The Mission is accomplished through three component areas under both Anti-Discrimination and Landlord/Tenant services. These three components are education, training and technical assistance and enforcement
14	Project Name	GRID ALTERNATIVES, LOW INCOME SOLAR ENERGY ASSISTANCE PROGRAM (2022)
	Target Area	City-wide
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	CDBG: \$100,000
	Description	GRID Alternatives Inland Empire will install solar electric systems in Moreno Valley for 10 low-income homeowners earning no more than 80% of AMI.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	GRID Alternatives Inland Empire will install solar electric systems in Moreno Valley for 10 low-income homeowners earning no more than 80% of AMI.
	Location Description	City-wide
	Planned Activities	Of the awarded funds, \$50,000 will provide roof repair to make homes "solar ready". These installations will be facilitated using GRID's job trainee and volunteer participants. Each solar installation generates "triple bottom line" results: long-term financial benefits for low-income families; hands-on experience for trainees in the rapidly expanding field of solar installation; and environmental benefits by eliminating greenhouse gas emissions.
15	Project Name	PAVEMENT REHABILITATION FOR VARIOUS LOCAL STREETS (2022)
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Public Facilities and Infrastructure

Needs Addressed	Public Facilities and Infrastructure
Funding	CDBG: \$1,279,786
Description	This project will provide pavement rehabilitation for approximately 90 local streets within the City's HUD-CDBG target areas
Target Date	6/30/2023
Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 9,200 individuals.
Location Description	This project will potentially benefit City residents in the HUD-CDBG Low/Mod Census Tracts.
Planned Activities	Pavement rehabilitation consists of the removal of 1.5-inch thick of existing asphalt concrete pavement surface and construction of new asphalt concrete pavement surface of same thickness for streets that are severely distressed. Rehabilitation also includes localized pavement repairs, crack sealing, and application of slurry seal for streets that are less distressed. The project is to improve roadway infrastructure and extend the service life of street pavement while enhancing safety and aesthetic appearance of various communities within HUD CDBG target areas.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The CDBG Target Areas consist of census tracts within the City that are qualified as having a population of 51% or more low to moderate income residents. These tracts are located within three of the five City Council Districts.

Since the release of the 2010 US Census information, the City has been re-evaluating its Target Areas. However, the 2010 Census did not collect income information. Subsequently, HUD instructed cities to continue using the available 2000-based dataset until the point which a newer dataset was released. In 2015 new information was made available, and the City re-examined the demographics of each census tract, and formally adjusted and adopted its Target Area Maps in 2017. In February 2019, Notice CPD-19-02 was released to publicize the new Low and Moderate- Income Summary Data (LMISD), based on the 2015 America Community Survey (ACS). Commencing July 1, 2021, the City will formally adjust and adopt its Target Area Maps to reflect most recent data released.

Geographic Distribution

Target Area	Percentage of Funds
CDBG TARGET AREA(S)	80
City-wide	20

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

When determining the geographic locations where Moreno Valley will allocate their investments, City representatives will consider if the activity or program will physically be located within an already designated CDBG Target Area, and in line with whether the program will directly benefit the low-to-moderate income population in that area. Poverty levels will act as a measure of need for an area, providing staff with insight on the state of the population within that area and allow City representative to fund services accordingly. City representative will also take public demand into account, recommendations from other city departments (such as Capital Activities, or the Police Department), reports from CDBG subrecipients which track referrals and measure trends in service levels, recommendations of other local entities like the County partners (the Continuum of Care, Department of Social Services, local Housing Authority, Economic Development Agency) and the local non-profits.

Discussion

Moreno Valley utilizes geographic distribution designations that further describe where the City will focus its programs. An activity can be designated as serving either: (1) 'Citywide', or (2) 'in the CDBG Target Areas'. 'Citywide' is a designation used for programs that offer services to the entire community.

Many Public programs provide services to the entire City, the nature of these program services is often exclusively to serve low-to-moderate income persons (i.e., food banks). If a program is designated for the 'CDBG Target Area' it is confined exclusively to the CDBG Target Area. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Many structures need minor or major rehabilitation with some structures in need of extensive reconstruction. The areas lack adequate drainage systems, water lines, street lighting, and street improvements. The current CDBG Target Area Map is included as an attachment or an appendix to this Plan.

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Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to utilize all programs available (whether City, County, State, or Federal) to meet the affordable housing needs of the community. For example, low-income households seeking multi-family rental opportunities will be assisted through the City’s HOME and Neighborhood Stabilization (NSP) programs. HOME offers a variety of activities aimed at providing affordable housing opportunities. The NSP works exclusively to rehabilitate foreclosed or vacant properties in the community and convert them into affordable housing opportunities for the qualified low-income families.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	20
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	20
Acquisition of Existing Units	0
Total	20

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

In 2017-18, the City worked with a CHDO partner, Riverside Housing Development Corporation (RHDC), to complete two activities located at 22899 and 22889 Allies Place in a distressed CDBG Target neighborhood. These activities acquired, rehabilitated, and will rent restrict eight (8) affordable units each providing for affordable housing opportunities for the low and very low-income in a severely distressed area of the City. The City of Moreno Valley’s affordable housing portfolio includes 29 different multi-family rental activities expected to provide 1,643 low-and moderate-income families with affordable housing during FY 2020-21. Lastly, through the Housing Authority of the County of Riverside (HACR), the City will also be able to offer its residents affordable housing through the County’s Public Housing programs. HACR administers and manages approximately 1,100 Section 8 properties and 66 Public Housing units in Moreno Valley.

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AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of Riverside County (HACR) addresses the public housing needs of the cities within Riverside County. The Public Housing Program is intended to provide decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities.

Actions planned during the next year to address the needs to public housing

As of 2016, the Countywide Housing Authority no longer administers a Public Housing Program. The former Public Housing units were converted over to Project Based Voucher units through HUD's Rental Assistance Demonstration (RAD) program. The full conversion to RAD was completed during FY 2016-17, on October 1, 2016. For FY 2021, HUD reported there were approximately 8,500 households who receive housing choice vouchers countywide with approximately 1,000 for Moreno Valley residents who receive Housing Choice Vouchers (or Section 8). All Voucher recipients are below 50% of the area median income and approximately 75% of recipients are below 30% of area median income. The countywide Section 8 waiting list has approximately 68,000 families. The waiting list for Section 8 reopened on July 1, 2015 and is accepting new applications with specific eligibility criteria in place.

Based on the large numbers of families waiting for assistance, the City supports the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-sufficiency programs. The City will actively pursue opportunities for local affordable housing activities as described within this Action Plan as well as non-housing public service programs that contributes to the overall affordable housing needs of the community and ease the financial burden of its struggling, low-income residents. To further collaborate, the City of Moreno Valley will continue to review the Riverside County Agency's Action Plan and monitor the affordable housing needs of the area. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing developments.

The Housing Authority has prepared a five-year Strategic Plan and an Annual Plan. The Plans guide the actions of the Housing Authority in addressing the needs of extremely low and very low income families and include goals to increase the supply of affordable housing, promote self-sufficiency and asset development, ensure equal opportunity and affirmatively further fair housing, and in achieving consistency with each jurisdiction's Consolidated Plan. The City will continue to monitor the Housing Authority's Plans and provide input as it pertains to Moreno Valley residents to increase the supply of affordable housing.

Actions to encourage public housing residents to become more involved in management and

participate in homeownership

The Riverside County Housing Authority encourages public housing residents to become more involved in management and to participate in homeownership opportunities through its Public Housing Resident Initiatives (PHRI). The Riverside County Housing Authority seeks to facilitate the successful transition of residents from public housing residency to economic independence and/or from welfare-dependence to increased earning capacity or sustained work. This Initiative builds upon the efforts of the local welfare plan and other self-sufficiency efforts of the Housing Authority and target public housing residents who are receiving welfare assistance. The goals of the PHRI are: reduce welfare dependence by assisting residents in returning to the work force in a job commensurate with their abilities; reduce poverty by assisting residents in increasing their self-sufficiency by enhancing their employment or earning potential; and to increase homeownership among public housing residents. Local partners including public agencies and community-based nonprofits, as well as faith-based organizations provide self-sufficiency services including: job training, employment opportunities, computer instruction, etc. The Family Self Sufficiency (FSS) Program was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. Supportive services offered to participating families include:

- Remedial Education and Classroom Training;
- Employment Training and Placement;
- Counseling/Case Management;
- Credit Counseling and Money Management;
- Child Care
- Transportation

The Housing Authority has also established a “Homeownership Program” (HP). The HP assists eligible participants in the Section 8 program, who are also participants of the Family-Self Sufficiency Program (FSS) by offering a single down payment assistance grant. To maximize the use of resources available to home seekers, the Housing Authority program also targets families who take part in the Riverside County Economic Development Agency’s (EDA) First Time Home Buyer Program (FTHB). In combination, the HP/FTHB partnership enables families to realize their dream of becoming homeowners by providing them with financial and other resources that they would not normally have access to. The Resident Opportunity and Self-Sufficiency Program (ROSS), facilitates the successful transition of residents from public housing residency and/or from welfare-dependence to economic independence. The County has reported that it is completing its final year of program operations of assisting residents at Gloria Street Apartments and the Dracaea Townhomes in public housing communities in Moreno Valley. The Housing Authority indicated that they continued to apply for additional funding and had an application pending

to continue the ROSS program at the Moreno Valley properties for another 3 years.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not designated as troubled.

Discussion

None

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

One of the City's highest priorities for the use of grant funds is to address the emergency shelter and housing needs of homeless persons. In the coming year, Moreno Valley will continue to dedicate funding toward homeless services. In the coming year, Moreno Valley will continue to dedicate funding toward homeless services. The City will assist homeless persons with emergency vouchers and other critical support funded through partnership with homeless service providers. As well as continue to subsidize affordable housing development that offers long-term affordable housing opportunities. With the added Emergency Solutions Grant (ESG) entitlement funding, Moreno Valley will offer programs that will help quickly house homeless individuals and prevent loss of housing for those at risk of becoming homeless. A "Point-in-Time Count" (PIT) was last released in May 2020, regarding homeless persons residing in Riverside County. Conducted by the County's Continuum of Care (CoC), Moreno Valley has estimated 165 unsheltered homeless persons residing within its city limits. The 2021 PIT count was cancelled by Riverside County due fears of COVID-19 transmission. The 2022 PIT was conducted on February 23, 2022 and the results are expected in late spring 2022.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involves reaching out to homeless persons, assessing and addressing their individual emergency/housing needs. To reach these individuals, the City extends CDBG funding to a variety of public service subrecipients who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. Most of the homeless population will become aware of a program through word of mouth, and seek out services by calling the service provider or traveling to their local office. The City will also provide funds for reporting homelessness assistance through the Riverside County's Homeless Management Information System (HMIS).

During the 2022/23 program year, the City will be providing funding to:

- Lutheran Social Services of Southern California (ESG)

Historically, Riverside County has worked toward dealing with the chronic homeless population for a number of years through the Mental Health Homeless Intervention Team (HIT) program. The HIT Team actively sought out homeless, throughout Riverside County, living on the streets and in

unsheltered locations. The teams focused on areas of high homeless concentration. Support workers are trained to recognize the symptoms of mental illness and substance abuse. Support workers also possess the interpersonal skills necessary to solicit and provide information in a friendly, respectful, non-threatening manner. They are familiar with all community resources that serve the homeless population, both public and private. At a minimum, all homeless persons contacted on the streets are provided with information and referrals to programs relevant to their needs. Once the chronic homeless persons have been identified, and if mentally ill and willing to participate, they are enrolled into a series of programs by the Department of Mental Health.

Additionally, the County of Riverside, along with Continuum of Care partners will make available the "25 Cities" pilot program which aims to assist homeless populations, primarily veterans and the chronically homeless to attain housing through collaboration and communication with its CoC partners. The program features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG fund and one of the City's highest priorities for the use of CDBG public service dollars. ESG funding will be allocated to address the emergency shelter and housing needs of homeless persons located in Moreno Valley. The City's ESG program allocation will be used to leverage the homeless prevention efforts originally initiated by CDBG. However, ESG will provide additional funding that will be used to assist, protect, and improve living conditions for the homeless and provide for the following eligible activities:

- Outreach to homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The City of Moreno Valley will be continuing a multi-faceted system that will assist in enhancing efforts for persons and families to transition to permanent housing and independent living through a variety of resources involving the continued partnerships and financial support to local nonprofit service providers and participation and support to the Riverside County Continuum of Care. Additionally, the Riverside County's Department of Public Social Services (DPSS) is considered the "umbrella" anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with needy residents on many levels, and assisting them through childcare, education, employment, training, health and human services, homelessness and housing with available mainstream programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Please refer to above.

Discussion

Please refer to above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As a condition of receiving federal funding for the CDBG and HOME programs, cities must certify that it will affirmatively further fair housing as required by the Fair Housing Act. The Act includes policies that ensure that persons are not denied equal opportunities in connection with housing because of their race, color, national origin, religion, disability, sex, or familial status. In compliance, prior to the start of each Consolidated Plan period, Moreno Valley prepares an Analysis of Impediments (AI) to Fair Housing Choice Report. As part of the report, the City of Moreno Valley is required to:

1. Conduct an analysis to identify impediments to fair housing choice within the jurisdiction.
2. Take appropriate actions to overcome the effects of any impediments identified through that analysis; and Maintain records reflecting the analysis and actions in this regard. The AI is a review of impediments or barriers that affect the rights of fair housing choice and serves as a basis for fair housing planning. It provides detailed information to policy makers, administrative staff, housing providers, lenders, and fair housing advocates to assist in building public support for fair housing efforts. Moreno Valley's latest AI is effective from 2018-2023. Data contained in the AI report is a synthesis of the most recent US Census Data, information collected by the Fair Housing Council of Riverside County (FHCRC), and a series of community meetings. In addition, the City in partnership with the FHCRC published an online survey to solicit additional community input regarding fair housing issues.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

For FY 2022-23, the City has identified barriers to affordable housing both in the public and the private sectors. Moreno Valley plans to address each specific barrier as follows:

Public Sector Actions:

1. The City should prepare a Hate Crime Victims Resource Directory. When the directory is deemed complete, it should be transmitted to the Police Department to use as a referral resource.

Private Sector Actions:

1. The City and Fair Housing Council of Riverside County, Inc. will continue to offer to its residents fair housing services. The Fair Housing Council will post on its website, a page where residents can put their

fair housing questions.

2. The City and Fair Housing will arrange a meeting with IVAR's Fair Housing Committee, to explore fair housing topics.

3. The Fair Housing Council - as part of its home buyer counseling services – will provide examples of how to detect “steering” during the home search process and how to detect “loan steering.” The Fair Housing Council will offer information to renters attending workshops on how to detect steering behavior by resident property managers.

4. The Fair Housing Council will add “how to read an appraisal report” to its homebuyer counseling services.

5. The City and Fair Housing Council will annually monitor the HMDA data to establish long-term trends in loan denial rates. The City and Fair Housing Council will maintain an inventory of FHA and low down payment financed homes and notices of default. The Fair Housing Council will contact the borrowers in default and inform them of default and foreclosure counseling services available to homeowners at risk of losing their homes.

6. The City and Fair Housing Council will add “homeowner's insurance” and “CLUE Reports” to its homebuyer counseling services. The Fair Housing Council will provide educational services to home buyers and borrowers, so they understand the impact of CLUE Reports and can compare homeowner's premium rates.

7. The Fair Housing Council will update the list of the names and e-mail addresses of the resident apartment managers. The City and Fair Housing Council will arrange an information session between the fair housing counselors and resident managers to exchange insights on a variety of fair housing issues. The City and Fair Housing Council will continue to inform resident managers by transmitting information to their e-mail and/or physical address.

8. The City and Fair Housing Council will continue outreach to resident apartment managers on the topic of reasonable accommodations and modifications through training sessions, workshops, correspondence, and other means. As new information becomes available, the City and Fair Housing Council will transmit it to resident apartment managers.

Discussion:

The AI is a review of impediments to fair housing choice in the public and private sector. The AI involves:

- A comprehensive review of State or Entitlement jurisdiction's laws, regulations, and administrative policies, procedures, and practices;
- An assessment of how those laws, etc. affect the location, availability, and accessibility of housing;
- An assessment of conditions, both public and private, affecting fair housing choice for all protected classes; and
- An assessment of the availability of

affordable, accessible housing in a range of unit sizes. Impediments to fair housing choice are: • Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin which restrict housing choices or the availability of housing choices; • Any actions, omissions, or decisions that have the effect of restricting housing choices or the availability of housing choices based on the same. • Availability of housing choices based on the same. Pursuant to the Fair Housing Act, HUD has long directed program participants to undertake an assessment of Fair Housing issues, previously under the Analysis of impediments approach. However, per the Affirmatively Furthering Fair Housing (AFFH) rule, to take the new Assessment of Fair Housing Approach. During 2022-23, the City has begun and shall continue the process of reanalyzing its fair housing action plan based on the new requirements.

DRAFT

AP-85 Other Actions – 91.220(k)

Introduction:

Following is a summary of critical components of 'other' necessary actions for the upcoming Consolidated Plan year, including how the City plans to overcome obstacles to meeting underserved needs, create plans to foster and maintain affordable housing, plans to reduce lead based paint hazards, to reduce the number of poverty-level families, develop institutional structure, and actions planned to enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle in meeting the needs of the communities underserved (low-income families, seniors, homeless, etc.) is the lack of funding available to local public and private agencies. The economic downturn resulted in a decline in federal funding and the elimination of Redevelopment agencies and the associated tax increment/housing set-aside funding. It has also resulted in a decline in funding donations to local non-profits. This loss in revenue has not been fully overcome; however, staff can take the following actions in efforts to still effectively address the needs of the City's underserved:

- 1) Continue to establish partnerships with other agencies to better prioritize and utilize resources, conduct more detailed research and citizen participation each year to more effectively prioritize the needs of the underserved, seek out additional resources and apply for grants where there are opportunities,
- 2) Formally adjust the programs Objectives and Policies to reflect the updated prioritization, allocate accordingly; even if it means shifting away from what's been historically funded, Create new programs/temporary emergency programs to address urgent issues,
- 3) Work hand in hand with subrecipients to adjust budgets, services, and restructure programs to better fit the needs of the underserved.

Actions planned to foster and maintain affordable housing

Homeownership opportunities for the low-income households was made available through the City's Single Family Residential Acquisition, Rehabilitated, and Resale (SFR-ARR) component of the Neighborhood Stabilization Program. To date, over 91 affordable single-family units were rehabilitated for qualified lower-income families. The City of Moreno Valley's affordable housing portfolio includes 29 different multi-family rental activities expected to provide 1,643 low and moderate-income families with affordable housing during FY 2021-22. Lastly, through the Housing Authority of the County of Riverside (HACR), the City will also be able to offer its residents affordable housing through the County's Public Housing programs. HACR administers and manages approximately 86 Section 8 properties in Moreno

Valley.

Actions planned to reduce lead-based paint hazards

City Housing Programs

Due to funding cuts, the City had temporarily discontinued three of its consumer loan programs that were impacted by the requirements of lead-based paint disclosure. However, Moreno Valley was able to reinstate the Mobile Home Repair Program and add the Single Family Home Repair program. Habitat for Humanity, Riverside applied for and has been contracted to administer these HOME funded program. All homeowners participating in this grant program receive a copy of the “Protect Your Family from Lead in Your Home,” a lead-based paint disclosure booklet, and are asked to sign an acknowledgment that is included in the loan application. If the unit was constructed after 1978, an exemption form is prepared and placed to file. If the home was constructed prior to 1978, Envirocare Consulting, Inc. is subcontracted to provide a lead-based paint inspection and risk assessment of the property. If the property is found to contain lead-based paint, mitigation measures are incorporated as a part of the revitalization work.

Countywide Lead Hazard Control Program

While the City of Moreno Valley does not currently have a stand-alone lead prevention program, the City will continue to work closely with the County of Riverside to address these issues. The County has adopted a regional strategy to control lead hazards. The County’s strategy thoroughly spells out the control methods used once lead based paint hazards have been identified. It also describes its typical public outreach efforts which include: the distribution of bilingual educational brochures, public presentations, informational booths at the mall and community events, immunization clinics, testing within Target Areas, use of public media for outreach, as well as a ‘Free Testing Program.’

Actions planned to reduce the number of poverty-level families

The City plans to utilize the following programs to reduce poverty among its population:

1. City CDBG Public Service Programs, City Emergency Solutions Grant (ESG) Programs; County Public Housing Programs, County ESG Program, County Family-Self Sufficiency Program (FSS), Local Service Providers, CalWORKs program, Riverside County Economic Development Agency & Workforce Development Center, Riverside County Department of Public Social Services and Mental Health and Public Health.

The City has established several goals to reduce poverty among its population:

1. Economic Development and Job Creation/Retention. The City’s Business and Employment Resource Center (ERC) partners with Riverside County Workforce Development to provide a one-stop job resource

center that includes computer/internet access, resume preparation, employment information workshops, a resource library, and veteran's employment services. The City began a job training program in 2007 to train youth (18-22 years old) in the manufacturing and logistic industry. The provision of the job training is seen as a critical component to encouraging economic self-sufficiency. In 2021, the ERC was upgraded to a full-service America's Job Center of California (AJCC) office. During the term of the Consolidated Plan it is anticipated that employment training opportunities will be expanded to include adults from older age groups.

2. Housing Programs. The City plans to offer programs in its strategy to produce and preserve affordable housing. The implementation of City programs including the Solar-Energy Assistance Program and the Mobile Home and Single Family Home Repair Programs will assist in maintaining livable conditions for lower income persons. In addition, the City will continue to partner with Community Housing Development Organization (CHDO) such as Mary Erickson Housing Corporation (MEHC). Mary Erickson Housing Corporation will assist in the development of new single-family houses for very low-income persons. The partnership with MEHC will be utilized to continue acquisition and rehabilitation of affordable rental housing units for low and very low-income households. The development of additional senior housing is also anticipated during the term of the Strategic Plan. The City will also continue to explore relationships with for profit and non-profit and non-profit housing developers to increase the supply of affordable multi-family housing units.

3. Public Service Providers. The City will continue to provide grant funding to various public service providers to assist low income individuals and households, special needs populations, and the homeless population with access to critical services. These programs provide City residents opportunities to utilize programs at little or no cost, thereby reducing financial burdens.

4. Coordination Efforts. The City's goal is to continue to collaborate with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals. One example is the Riverside County Continuum of Care. The Continuum of Care group consists of several local non-profit agencies along with governmental agencies, such as the City of Moreno Valley, who meet periodically to share information, coordinate efforts to assist homeless persons and plan future activities. While the City's ability to directly reduce the number of households with incomes below the poverty line is limited, by utilizing multiple programs and working with county, private and non-profit agencies, the City will endeavor to reduce the number of households with incomes below the poverty line.

Actions planned to develop institutional structure

The City of Moreno Valley benefits from a solid institutional structure and relationships with various local public and private agencies. In FY 2022-23, City representative plans to collaborate with various agencies to administer its programs. The City will continue to work at strengthening its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services,

specifically to address regional homeless issues, therefore, staff will continue to serve on the Continuum of Care Consortium which provides opportunities to work with local public and non-profit agencies. The City will maintain open dialogue with the Riverside County Housing Authority and focus on the use of resident initiatives in public housing. The City helped form a Non-Profit Coalition in efforts to increase collaboration amongst service providers and better meet the needs of the community and shall continue to support their efforts. The City will remain a member of the March Joint Powers Authority, created for the repurposing of the March Air Reserve Base. Additionally, the City will continue to coordinate with all the local Chambers of Commerce, as well as administer the Business Roundtables, and Nonprofit Roundtables which encourages communication with professionals from a variety of industries including health care, transportation, education, and other local businesses.

Actions planned to enhance coordination between public and private housing and social service agencies

The City's goal is to continue to establish collaborative relationships between governmental and social service agencies to assure the effective delivery of services to low-income individuals by maintaining open communication with sub-recipients and other consolidated planning partners; Utilizing technology to share, distribute information, foster and maintain constant contact with community planning partners; and Recommending and participating in committees aimed at filling gaps where they exist.

Discussion:

Each of the issues listed above have also been addressed in greater detail within the City's 2018-2023 Consolidated Plan to provide strategies for addressing housing, homelessness, special needs and community and economic development activities in the City.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|--|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. For years 2018 through 2022 the estimated percentage is: | 70.00% |

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not applicable. The City does not plan to use HOME funding for activities other than those

spelled out in 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City normally engages in HOME funded rehabilitation and rental activities not homebuyer activities. However, when homeownership programs were developed under the NSP 3 program, leveraged with HOME, the City ensured that Resale or Recapture Requirements were integrated directly into the Affordable Housing Agreement with the development partner. The requirements were delineated within the Conditions, Covenants, and Restrictions (CC&R) in detail and in accordance with 92.254.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City does not plan to engage in HOME funded acquisition of single family units as described in 24 CFR 92.254(a)(4); however, if acquisition activities were to develop, the City would need to ensure that the Resale or Recapture requirement as listed in the HUD CPD Notice 12-003 (issued in January 2012) and the HOME Final Rule are applied.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City has no plans to refinance existing debt secured by multifamily housing rehabilitated with HOME funds during the upcoming program year FY 2021-2022.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Include written standards for providing ESG assistance (may include as attachment)

The City of Moreno Valley has been coordinating with members of the County's Continuum of Care to create consistent written standards that would be effective regionally. The standards have been completed. Per grant requirements, the ESG standards include:

1. Standard policies and procedures for evaluating individuals for evaluating individuals and family's eligibility for assistance under ESG
 2. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance
 3. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers and mainstream service and housing providers
 4. Standards for determining the share of rent and utilities cost that each program participant must pay, if any, while receiving homeless prevention and rapid re-housing assistance
 5. Standards for determining how long a program participant will be provided with rental assistance and whether the amount of that assistance will adjust over time
 6. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receives assistance, or the maximum number of times the program participant may receive assistance.
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The McKinney-Veto Homeless Assistance Act requires that communities operate a Continuum of Care (CoC) program designed to assist homeless persons with housing and/or services with the goal of long term stability. Riverside County's Department of Public Social Services (DPSS) has been the lead agency in coordinating the areas CoC including securing membership and ensuring that CoC's

various legal responsibilities are met. Current members include the County, various entitlement cities, non-profit/service providers, homeless persons, and members of the public. As a collaborative, the group must assess the needs of the areas homeless and affordable housing needs then develop a regional plan to address them. They also promote a community-wide commitment to ending homelessness, provide for funding for local efforts to address homelessness, and promote effective use of mainstream programs, including designing and operating a software system called the Homeless Management Information System (HMIS) intended to minimize duplication of services.

Due to changing demographics, Moreno Valley is now a direct recipient of ESG entitlement funding. Upon notification of award, the City understood that CoC Consultation was an ESG grant requirement. To comply, Moreno Valley consults with the CoC by sharing ESG funding recommendations issued at the City level and requesting feedback from the full CoC membership. For the ESG activities proposed within the 2022-23 Action Plan, staff forwarded the CoC a summary of all applications along with Council recommendations and requesting CoC members provide feedback via e-mail. Although no comments were received, the City was prepared to take the feedback into consideration. When ESG was first awarded to the City by HUD, the City and County met with HUD representatives to discuss the mandatory ESG consultation requirements. One of the HUD recommendations from that meeting that is still in effect today are 'ESG Coordination Meetings' held between the County, City of Moreno Valley, and the City of Riverside. The group's initial goal was to align their respective ESG standards and processes. This has been completed. The group continues to meet on a quarterly basis to share program information and discuss best practices.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The ESG sub-awards proposed as part of this 2022-23 Action Plan were selected via the standard annual application process along with the City's CDBG and HOME programs. The City's competitive process includes required public notifications and issuance of a Notice of Funding Availability (NOFA). In efforts to reach as many applicants as possible the City advertised in local publication of general circulation, online, via social media, and through e-mail blasts to interested parties. Moreno Valley also offered an on-line application workshop aimed at providing program information and application assistance. Applications were due January 31, 2022. The efforts resulted in the City receiving two (2) ESG applications requesting a total \$210,584. As part of the application process, in preparation of the Action Plan, the City contracted a third party to collaborate with City Staff as the Technical Review Committee for review of the ESG applications. Each application was reviewed two times, once for completeness and HUD eligibility and once for completion of the City's formal evaluation form. Return applicant's prior performance in terms of meeting their established goals, expenditure and administrative requirements were evaluated with the input of City's grant management staff. The Technical Review Committee's preliminary recommendations were

presented to the City Council at a Public Hearing held on April 19, 2022. In line with the City's policies and objectives, the final project selections shall be made by the City Council via final Public Hearings. The Council and the Public reviewed proposed activities via a Public Hearing held on May 3, 2022 and approved the Action Plan.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The homeless requirements under 24 CFR 576.405(a) and 91.220 (1)(4) (iv) indicates that the City's policy making entity must have at least one homeless or formerly homeless individual on its panel. The City contends that it has met the homeless participation requirement via the consultation process with the CoC. The CoC has a member who is formally homeless and an active participant.

5. Describe performance standards for evaluating ESG.
The City shall work with the one (1) ESG subrecipient to form the appropriate performance standards customized for the specific ESG activity being carried out. These agreed upon standards will need to be consistent with ESG regulations, City's 2018-2023 Consolidated Plan, and the adopted ESG written standards. The ESG performance standards shall be included in the subrecipient's 2022-23 grant agreement. Because ESG is a newer program for Moreno Valley, the City fully expects that the performance standards will evolve over time. For now, the City shall continue to consult with the CoC members to discuss the ESG program including performance standards.



City of Moreno Valley

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)
EMERGENCY SOLUTIONS GRANTS PROGRAM (ESG)**

FISCAL YEAR 2022/2023

**APPLICATION REVIEW
AND
FUNDING RECOMMENDATION**

**Public Hearing
May 3, 2022**

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I. OVERVIEW

Historically, the City of Moreno Valley (the “City”) has received federal funding on an annual basis from the Department of Housing and Urban Development (HUD) for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). Since Program Year 2013/14, the City has become a direct recipient of Emergency Solutions Grants Program (ESG) funds.

Descriptions of each formula block program (HOME, ESG and CDBG) can be found in Sections II, III, and IV of this report.

The following subsections provide an overview of the Five-Year Consolidated Plan, The Citizen Participation Plan, The Annual Action Plan, Objectives and Policies, and the Fiscal Year (FY) 2022/23 Application Process and Review.

The Five-Year Consolidated Plan

Every five years, the City of Moreno Valley prepares a Five-Year Consolidated Plan (ConPlan), which describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD programs, including, HOME, ESG and CDBG that benefit low and moderate-income households and neighborhoods.

The ConPlan for Fiscal Years 2018/19 through 2022/23, outlines the following goals and strategies:

- Substandard Housing Strategy
- Homelessness Strategy
- Public Facilities and Improvements Strategy
- Public Services Program Strategy
- Housing Discrimination Strategy
- Economic Development Strategy
- Planning and Administration Strategy

The Citizen Participation Plan

The City has developed a Citizen Participation Plan (CPP) as a part of the ConPlan that sets forth the policies and procedures to encourage citizen's participation in the HOME, ESG and CDBG Program planning and implementation processes. This CPP provides the method and process by which the City will encourage citizen participation in the development of its ConPlan.

A copy of the City's Citizen Participation Plan is available for inspection at the Financial & Management Services Department during normal business hours.

The Annual Action Plan

Each year in May, the City of Moreno Valley is required to submit an update to the ConPlan to HUD, referred to as an Annual Action Plan (AAP). The AAP outlines the specific steps that will be taken during the year to address both the community development and housing priorities of the ConPlan. The AAP identifies how the HOME, ESG and CDBG Program funds will be utilized to provide programs and projects that benefit low and moderate-income households and neighborhoods.

A copy of the City's AAP for prior program years is available for inspection at the Financial & Management Services Department during normal business hours and is available on the City's website at www.moval.org.

FY 2022/23 Proposed HOME, ESG and CDBG Objectives and Policies

The City's Objectives for the HOME, ESG and CDBG programs are summarized below (*listed alphabetically*) and additional detail can be found in the application booklet:

- Capital Improvement Activities
- Economic Development Activities
- Health, Safety, and Public Welfare Activities
- Historic Preservation Activities
- Homeless/Homeless Prevention Activities
- Housing and Neighborhood Improvement Activities
- Public Service Activities
 1. Basic Needs Related to Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)
 2. Community Public Safety Programs
 3. Programs offering Low-Cost Transportation
 4. Employment Services/Programs and Job (Skills) Training
 5. Free/Low-Cost programs for School-Aged Youth
 6. Fair Housing Activities
- Slum or Blight Activities

FY 2022/23 Application Process and Review

On December 16, 2021, the City published Notice of Funding Availability (NOFA) for Fiscal Year 2022/23 Application for Funding for HOME, ESG and CDBG. According to the application guidelines, interested parties were informed to submit their completed applications by January 31, 2022, 5:00 pm. Programs and projects seeking funding from the City of Moreno Valley must address one or more of the Community Development Priorities set forth in the Five-Year Consolidated Plan, in addition to meeting all other conditions as summarized in the application booklet. A copy of the application booklet which provided additional information on the City's objectives and policies was made available on the City's website.

The City received eighteen (18) eligible applications requesting a total \$3,631,929. This report does not include information from any applications that were incomplete, withdrawn and/or deemed ineligible.

As part of the application process in preparation of the One-Year Action Plan, the City has contracted Willdan Financial Services ("Willdan") to collaborate with City Staff and Officials, as the Technical Review Committee for the HOME, ESG and CDBG application proposals.

The Technical Review Committee's preliminary recommendations will be presented at a Public Hearing scheduled on April 19, 2022. At this meeting, the City of Moreno Valley City Council will review and consider the proposed project selections. In line with the City's policies and objectives and the Citizen's Participation Plan, the final project selections will be made by the City Council via Public Hearing on May 3, 2022. The Annual Action Plan is scheduled to be submitted to HUD at least 45 days before the beginning of the program year.

The following subsequent sections of this report contain the current proposed project selections for FY 2022/23.

II. Home Investment Partnerships Program (HOME) - \$669,754

Grant Purpose

The Home Investment Partnerships Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME Program include:

- Expanding the supply of decent and affordable housing; primarily rental housing.
- Strengthening the ability of state and local government to provide adequate supplies of decent, affordable housing.
- Providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing.
- Extending partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

Funding

Estimated Fiscal Year 2022/2023 Allocation	HOME
Planning and Administration Cap (10% of annual grant)	\$66,975
Mandatory CHDO set-aside (15% of annual grant)	\$100,464
Available for Other Activities	\$502,315
TOTAL Approved Allocation*	\$669,754
TOTAL Estimated Uncommitted Prior Year HOME Funds	\$0
TOTAL Estimated Available for Funding	\$669,754

* Estimated HOME allocation for Fiscal Year 2022/23

Applications

The City received one (1) HOME applications requesting a total of \$415,000 in HOME funding, leaving uncommitted HOME funds of \$87,315.

Recommendations

Applications were evaluated according to the required criteria.

City of Moreno Valley
Fiscal Year 2022/23
 Application Review
 HOME Investment Partnerships Program (HOME)

App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 21-22 Funding	Funding Requested FY 22-23	Funding Recommended FY 22-23
N/A	The City of Moreno Valley	Planning and Administration	HOME	HOME	N/A	\$66,975	\$66,975	\$66,975
1	Habitat for Humanity Riverside	Critical Home Repair (CHR)	HOME	HOME	Housing and Neighborhood Improvement Activities	\$145,000	\$415,000	\$415,000
Totals						\$211,975	\$481,975	\$481,975

III. Emergency Solutions Grants Program (ESG) - \$213,604

Grant Purpose

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, revising the Emergency Shelter Grants Program in significant ways and renaming it the Emergency Solutions Grants Program. The City has received ESG program grant funds for 8 years. The decision to apply the American Community Survey (ACS) data to calculate HUD allocations made Moreno Valley eligible to receive ESG funds.

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- Engage homeless individuals and families living on the street,
- Improve the number and quality of emergency shelters for homeless individuals and families,
- Help operate these shelters and provide essential services to shelter residents,
- Rapidly re-house and provide essential services to shelter residents,
- Prevent families/individuals from becoming homeless and provide essential services to those at risk of homelessness.

Funding

Estimated Fiscal Year 2022/2023 Allocation	ESG
Planning and Administration Cap (7.5% of annual grant)	\$13,020
Available for Other Activities	\$160,584
TOTAL Approved Allocation*	\$173,604
TOTAL Estimated Uncommitted Prior Year(s) ESG Funds**	\$40,000
TOTAL Estimated Available for Funding	\$213,604

* Estimated ESG allocation for Fiscal Year 2022/23

** Estimate is based on prior year uncommitted funds

Applications

The City received two (2) ESG applications requesting a total of \$210,584 in ESG funding, exceeding the estimated available for funding by \$50,000.

Recommendations

Applications were evaluated according to the required criteria.

City of Moreno Valley
Fiscal Year 2022/23
 Application Review
 Emergency Solutions Grants Program (ESG)

App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 21-22 Funding	Funding Requested FY 22-23	Funding Recommended FY 22-23
N/A	The City of Moreno Valley	Planning and Administration	ESG	N/A	N/A	\$13,020	\$13,020	\$13,020
2	Lutheran Social Services of Southern California	Homelessness Prevention	ESG	N/A	Homeless/Homeless Prevention Activities	\$0	\$50,000	\$50,000
3	The Salvation Army	Street Outreach	ESG	N/A	Homeless/Homeless Prevention Activities	\$90,000	\$160,584	\$0
Totals						\$103,020	\$223,604	\$63,020

IV. Community Development Block Grant (CDBG) - \$2,095,825

Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG objective is to be achieved in two ways:

First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and/or blight,
- Meet community development needs having a particular urgency.

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low and moderate-income persons.

Funding and Limitations

Estimated Fiscal Year 2022/2023 Allocation	CDBG
Planning and Administration Cap (20% of annual grant)	\$409,165
Public Services Cap (15% of annual grant)	\$306,873
Available for Other Activities (65% of annual grant)	\$1,329,787
TOTAL Approved Allocation *	\$2,045,825
TOTAL Estimated Uncommitted Prior Year(s) CDBG Funds**	\$50,000
TOTAL Estimated Available for Funding	\$2,095,825

* Estimated CDBG allocation for Fiscal Year 2022/23

** The City may utilize prior-year uncommitted funds towards non-public service activities.

CDBG Public Service – Limited to 15%

The City's Public Service priority ranking as approved by the Council is recapped below:

Priority 1: Basic Needs Related Social Services Programs (such as but not limited to emergency food and shelter (homelessness), abused children advocacy, and utility assistance)

Priority 2: Community Public Safety Programs

Priority 3: Programs offering Low-Cost Transportation

Priority 4: Employment Services/Programs and Job (Skills) Training

Priority 5: Free/Low-Cost programs for School-Aged Youth

Priority 6: Fair Housing Activities

According to the CDBG regulations, the amount of CDBG funds obligated within a program year to support public service activities may not exceed 15% of the annual program allocation. As a result, the City's Public Service projects for program year 2022/23 is limited to **\$306,873**.

There was a total of eleven (11) public service applications received totaling \$420,354 exceeding the estimated available for funding by \$113,481.

**City of Moreno Valley
Fiscal Year 2022/23
Application Review
Community Development Block Grant (CDBG)
Public Service**

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	Funding FY 21-22	Funding Requested FY 22-23	Funding Recommended FY 22-23
(1) Public Service - Basic Needs									
4	Family Service Association	Senior Nutrition Program	CDBG	Public Service (Senior Services)	Public Service	(1) Basic Needs (Case Management for Food Program)	\$20,000	\$20,000	\$20,000
5	Operation Safe House, Inc.	Emergency Shelter for Runaway Youth	CDBG	Public Service (Homelessness Services)	Public Service	(1) Basic Needs (Homelessness Services)	\$15,000	\$15,000	\$15,000
6	The Hole In Wall, Inc.	Homeless Services Expansion	CDBG	Public Service (Homelessness Services)	Public Service	(1) Basic Needs (Homelessness Services)	\$0	\$25,000	\$0
7	The Salvation Army	Neighborhood Clean Up / Homeless 2 Work Program	CDBG	Public Service	Housing and Neighborhood Improvement Activities	Basic Needs	\$0	\$22,357	\$0
(2) Public Service - Community Public Safety Programs									
8	Moreno Valley Police Department	Community Betterment Through CDBG Funding and Problem Oriented Policing	CDBG	Public Service (Crime Awareness/Prevention)	Public Service	(2) Community Public Safety Programs	\$71,192	\$83,370	\$58,699
9	Riverside Area Rape Crisis Center	Safe Communities Project	CDBG	Public Service (Crime Awareness/Prevention)	Public Service	(2) Community Public Safety Programs	\$15,000	\$15,000	\$15,000
(3) Public Service - Low Cost Transportation									
10	Friends of Moreno Valley Senior Center, Inc.	MoVan Senior Transportation Program	CDBG	Public Service (Senior Services)	Public Service	(3) Low-Cost Transportation	\$60,000	\$70,000	\$70,000
(4) Public Service - Employment Services/Programs and Job (Skills) Training									

* Any additional Funding not to exceed amount requested

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	Funding FY 21-22	Funding Requested FY 22-23	Funding Recommended FY 22-23
(5) Public Service - Free/Low-Cost Programs for School-Aged Youth									
11	Assistance League of Riverside	Operation School Bell Program	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$25,000	\$30,000	\$30,000
12	Rising Stars Business Academy	Youth Job Training & Career Development	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$41,452	\$0
13	Voices for Children	Court Appointed Special Advocate (CASA) Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$30,000	\$30,000	\$30,000
(6) Public Service - Fair Housing Activities									
14	Fair Housing Council of Riverside County, Inc	Fair Housing Discrimination and Landlord Tenant Services	CDBG	Public Service (Fair Housing Activities)	Public Service	(6) Fair Housing	\$66,225	\$68,175	\$68,175
Subtotal Public Service Activities							\$302,417	\$420,354	\$306,874

* Any additional Funding not to exceed amount requested

CDBG Other Activities - 65% (Remaining Allocation)

After taking into account the limitations for CDBG Administration and Public Service Activities, the remaining allocation available to fund other activities was \$1,379,787, including \$50,000.00 of uncommitted prior year CDBG funds. There was a total of four (4) applications received for other activities, totaling \$2,585,992. The total requests exceeded the Fiscal Year 2022/23 estimated available for funding by over \$1,206,205.

City of Moreno Valley
Fiscal Year 2022/23
 Application Review
 Community Development Block Grant (CDBG)
Other-65% Funding

App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 21-22 Funding	Funding Requested FY 22-23	Funding Recommended FY 22-23
Housing and Neighborhood Improvement Activities								
15	GRID Alternatives Inland Empire	City of MV Low-Income Solar Energy Assistance Program	CDBG	Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	\$100,000	\$100,000	\$100,000
Capital Improvements								
16	City of Moreno Valley - Capital Projects Division	Pavement Rehab for Various Local Streets (CDBG FY 22-23)	CDBG	Public Facilities and Improvements	Capital Improvements	\$1,765,185	\$1,730,000	\$1,279,786
Health, Safety, and Public Welfare								
17	Mary Erickson Community Housing	Victory Home Sober Live-In Housing	CDBG	Health, Safety, and Public Welfare	Health, Safety, and Public Welfare	\$0	\$726,500	\$0
18	Kingdom Way Center, Inc.	Community Assist Program with Mental Health	CDBG	Health, Safety, and Public Welfare	Health, Safety, and Public Welfare	\$0	\$29,491	\$0
Subtotal Other CDBG Activities						\$1,865,185	\$2,585,991	\$1,379,786
Program Administration								
N/A	The City of Moreno Valley	Planning and Administration	CDBG	Program Administration	N/A	\$403,223	\$409,165	\$409,165
Total CDBG Activities (Public Service, Other, Program Admin)						\$2,570,825	\$3,415,510	\$2,095,825

* Any additional Funding not to exceed amount requested

V. Fiscal Year 2022/23 Applicants Program Descriptions

Applicant's Program Descriptions for each application, as submitted by the applicants, can be found in the subsequent pages.

City of Moreno Valley
Fiscal Year 2022/23
HOME Investment Partnerships Program (HOME)
Applicant Program Description

Application Number: 1
Funding: HOME

Applicant: Habitat for Humanity Riverside (HFHR)
Program: Critical Home Repair (CHR)

FY 22/23 Recommended Funding: **\$415,000**

Requested Funding Amount: **\$415,000**
Total # Person/Unit Served: 80 Persons / 20 Units
MV # Person/Unit Served: 80 Persons / 20 Units
Funding per Person/Unit Served: \$5,187.50 per person / \$20,750 per unit

Program Description:

The Critical Home Repair program (CHR) is a one-time home preservation service that offers interior and exterior repairs designed to assist homeowners living in a single family home or mobile home secured to the permanent foundation as their primary residence within the City limit of Moreno Valley. The interior repairs consist of electrical, plumbing, flooring, wall repairs, kitchen repairs, termite work, air conditioning, insulation, bath repairs, heating and furnaces, ceiling repairs, etc. The exterior maintenance includes replacement or repairs of roofing, house trims, siding, awnings, steps, entrance, door, windows, porch deck, handicap access ramps, weatherization, tree removal, and any other maintenance to ensure health, safety and code enforcement compliance. The program will assist twenty (20) households in the low to moderate income range (no more than 80% of the annual median income) for the needed repairs.

City of Moreno Valley
 Fiscal Year 2022/23
 Emergency Solutions Grants Program (ESG)
 Applicant Program Description

Application Number: 2
Funding: ESG

Applicant: Lutheran Social Services of Southern California (LSSSC)
Program: Homelessness Prevention

FY 22/23 Recommended Funding: **\$50,000**

Requested Funding Amount: **\$50,000**
 Total # Person Served: 15
 MV # Person Served: 15
 Funding per MV Person Served: \$3,333.33

ESG Component	Budget	Individuals to be Served
Street Outreach		
Rapid Rehousing		
Homelessness Prevention	\$50,000	15
Emergency Shelter		
Total	\$50,000	15

Program Description:

LSSSC will provide 15 low-and moderate-income Moreno Valley households at eminent risk of losing their housing, with short-term financial assistance to cover their rent/mortgage (at fair market rate) and utilities (including arrears). Through this effort, LSSSC will quickly assess vulnerable households for eligibility and critical needs. Qualified households must demonstrate low-income status and risk of becoming homeless due to their inability to pay rent/mortgage. LSSSC will then quickly assist qualified households with short-term financial assistance to pay rent/mortgage.

The efforts will quickly stabilize these households. LSSSC will offer basic level of case management and supportive services with a tailored action plan to ensure that these households maintain self-sufficiency after services are completed. Some supportive services will include landlord-client mediation to prevent evictions, linkage to resources, life skills training, and financial education. Our partners will include the Coordinated Entry System; City of Moreno Valley; local churches, volunteers, and landlords.

City of Moreno Valley
 Fiscal Year 2022/23
 Emergency Solutions Grants Program (ESG)
 Applicant Program Description

Application Number: **3**
Funding: **ESG**

Applicant: **The Salvation Army**
Program: **Street Outreach**

FY 22/23 Recommended Funding: **\$0**

Requested Funding Amount: **\$160,584**
 Total # Person Served: 50
 MV # Person Served: 50
 Funding per MV Person Served: \$3,211.68

ESG Component	Budget	Individuals to be Served
Street Outreach	\$160,584	50
Rapid Rehousing		
Homelessness Prevention		
Emergency Shelter		
HMIS		
Total	\$160,584	50

Program Description:

The project involves weekly outreach, performed by a full-time Outreach Coordinator, to unsheltered homeless persons on the streets and in local homeless encampments, with the objective of building relationships with those individuals and providing connections to available resources. Engagement will include the offering/provision of essential items, including food and hygiene kits. Case management will be provided by a part-time Case Manager, who will develop individualized service plans for homeless clients, with the goal of self-sufficiency. Clients will be connected to resources necessary for employment, housing, and other services in partnership with other local providers. Transportation assistance will also be provided. The program will be supervised by The Salvation Army's Riverside/Moreno Valley Social Services Director.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: **4**
Funding: **CDBG**

Applicant: **Family Service Association (FSA)**
Program: **Senior Nutrition Program**

Funding Type: Public Service (Senior Services)
City Objective: Public Service
Public Service Priority: (1) Basic Needs (Case Management for Food Program)

FY 22/23 Recommended Funding: **\$20,000**

Requested Funding Amount: **\$20,000**
Total # Person Served: 430
MV # Person Served: 430
Funding per MV Person Served: \$46.51

Program Description:

FSA's Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday- Friday. The meals are provided to seniors 62 years of age and older in a group setting at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to the center because of illness, disability, or lack of transportation.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: **5**
Funding: **CDBG**

Applicant: **Operation Safe House, Inc.**
Program: **Emergency Shelter for Runaway Youth**

Funding Type: Public Service (Homelessness Services)
City Objective: Public Service
Public Service Priority: (1) Basic Needs (Homelessness Services)

FY 22/23 Recommended Funding: **\$15,000**

Requested Funding Amount: **\$15,000**
Total # Person Served: 20
MV # Person Served: 20
Funding per MV Person Served: \$750.00

Program Description:

Operation SafeHouse was established by two Moreno Valley educators who found there was nowhere for runaway, homeless or other youth in crisis to go. Since 1990, Operation SafeHouse has provided these essential services in Riverside County for youth under the age of 18. Since 2000, collaboration with the City of Moreno Valley allows the use of the City of Moreno Valley Police Department to transport youth to the shelter, provide onsite school programs that serve 1,300 Moreno Valley Middle and High school students annually. Additionally, Operation SafeHouse is a member of the Citywide Coalition. CDBG funds will be used to provide direct services to a minimum of 20 City of Moreno Valley youth who enter our emergency shelter. About 95% of these Moreno Valley youth will exit into a safe and stable environment.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 6
Funding: CDBG

Applicant: The Hole In Wall, Inc.
Program: Homeless Services Expansion

Funding Type: Public Service (Homelessness Services)
City Objective: Public Service
Public Service Priority: Basic Needs

FY 22/23 Recommended Funding: **\$0**

Requested Funding Amount: **\$25,000**
Total # Person Served: 300
MV # Person Served: 300
Funding per MV Person Served: \$83.33

Program Description:

The Hole in Wall Inc. (THIW) seeks to expand its existing facilities in order to:

- Ensure sustainability and growth by working with experienced consultants, who have donated much of their time, to make sure we use best practices and secure more funding.
- Expand services and meeting times to address the growing needs among the homeless community by at least 35%.

THIW's ongoing impact for the entire community is that clients are not becoming negative and disproportionate outcomes. Its program reduces the number of ethnic minorities who are homeless, victims of crime, mentally ill, addicted, and unable to access service.

THIW is serving a diverse homeless population that identify with multiple minority demographics, such as, veteran, bipoc, immigrant, and substance use. The individuals THIW is honored to help are:

- the youngest was only 18 and the oldest was 70
- 42% are African American
- 21% Hispanic
- 33% have a disability
- The majority have been a victim of violent crime
- 100% are extremely poor, most are magnitudes of degrees below the U.S. poverty line

Last year THIW observed an increase in the homeless population and a dramatic increased need for services. This funding will help THIW accommodate 35% more homeless individuals with resources and address the disproportionately high number of minority homeless in our community. THIW provided 2,300 services and averaged 50 unduplicated clients monthly – expansion will be serving 80 clients monthly and nearly 4,000 services.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 7
Funding: CDBG

Applicant: The Salvation Army
Program: Neighborhood Clean Up / Homeless 2 Work Program

Funding Type: Housing and Neighborhood Improvement Activities
City Objective: Public Service
Public Service Priority: Basic Needs

FY 22/23 Recommended Funding: **\$0**

Requested Funding Amount: **\$22,357**
Total # Person Served: 35,000
MV # Person Served: 35,000
Funding per MV Person Served: \$0.64

Program Description:

The goal of this program is to provide trash clean up services only in the Low/Mod census tract areas of the City. This will be accomplished by hiring homeless individuals to conduct cleanup. The Salvation Army will provide transportation and supervision to the employees it hires to perform the cleanup. A minimum of 90 days of cleanup will occur throughout the year.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 8
Funding: CDBG

Applicant: Moreno Valley Police Department
Program: Community Betterment Through CDBG Funding and Problem Oriented Policing

Funding Type: Public Service (Crime Awareness/Prevention)
City Objective: Public Service
Public Service Priority: (2) Community Public Safety Programs

FY 22/23 Recommended Funding: **\$58,699**

Requested Funding Amount: **\$83,370**
Total # Person Served: 10,000
MV # Person Served: 10,000
Funding per MV Person Served: \$8.34

Program Description:

The CDBG grant funds will be used to provide added enforcement support through overtime hours worked in the CDBG target area. The overall purpose is to reduce crime within the areas, remove blighted conditions, and improve quality of life for the community. The officers will acquaint themselves with the apartment managers and residents and will work closely with them to forge improved relations and reduce crime. Furthermore, funding will be used for overtime to provide training for the Citizens Patrol and Volunteer/Explorer Programs.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 9
Requested Funding: CDBG

Applicant: Riverside Area Rape Crisis Center
Program: Safe Communities Project

Funding Type: Public Service (Crime Awareness/Prevention)
City Objective: Public Service
Public Service Priority: (2) Community Public Safety Programs

FY 22/23 Recommended Funding: **\$15,000**

Requested Funding Amount: **\$15,000**
Total # Person Served: 23,725
MV # Person Served: 23,725
Funding per MV Person Served: \$0.63

Program Description:

Riveride Area Rape Crises Center (RARCC) Safe Communities Project is a community outreach program to promote health and wellness within families and eliminate the prevalence of gender-based violence in low-to-moderate income communities. Program delivery will be accomplished through community-based workshops and presentations at Moreno Valley partner sites and an adapted hybrid format RARCC designed due to the pandemic. It will remain permanently to expand its reach to those who face barriers to accessing services. The proposed program has been expanded from an in-school model to community-based and virtual to serve youth, parents, and community members. Program objectives have additionally been expanded to include gender-based violence prevention, family resiliency, and the ending of generational cycles of trauma.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 10
Requested Funding: CDBG

Applicant: Friends of Moreno Valley Senior Center, Inc.
Program: MoVan Senior Transportation Program

Funding Type: Public Service (Senior Services)
City Objective: Public Service
Public Service Priority: (3) Low-Cost Transportation

FY 22/23 Recommended Funding: **\$70,000**

Requested Funding Amount: **\$70,000**
Total # Person Served: 146
MV # Person Served: 146
Funding per MV Person Served: \$479.45

Program Description:

MoVan is a transportation van for twelve passengers plus 2 wheelchairs, provided Monday through Friday, 8:15 a.m-4:45 p.m. The MoVan is a safe, convenient form of transit service specially designed to meet mobility needs of Moreno Valley seniors 60 years or older and disabled adult residents. MoVan transports curb-to-curb to our Senior Community Center as well as to medical/dental/optical appointments, grocery shopping, food distribution pickups and professional service appointments. MoVan provides this at a low cost of \$1.00 for one-way trips, \$2.50 outside the city limits, all within a 20-mile radius. No one is turned away due to inability to pay.

The requested funds are used to pay the third-party transit company who is responsible for securing the drivers, dispatch service, fuel, maintenance, permit fees and insurance at an all-inclusive rate of \$80.56/hour. This rate increased by 4.50% due to today's rising costs.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 11
Funding: CDBG

Applicant: Assistance League of Riverside
Program: Operation School Bell Program

Funding Type: Public Service (Youth Services)
City Objective: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 22/23 Recommended Funding: **\$30,000**

Requested Funding Amount: **\$30,000**
Total # Person Served: 1,650
MV # Person Served: 330
Funding per MV Person Served: \$90.91

Program Description:

Operating since 1967, Operation School Bell is a program provided to elementary, middle, and high school students with a goal of assisting them in removing barriers to learning. The program provides new school clothes and dental kits to homeless and economically disadvantaged children. Through collaboration with eight school districts, we get referrals for students who need our program. Approximately one-fifth of these students (about 330) come from Moreno Valley. Referred students are assigned a specific date and time to come to a local JCPenney store (one of which is in Moreno Valley). The students are met by Assistance League of Riverside volunteers who guide them regarding what type of purchases they may make (clothes and/or shoes they can wear to school). After the students select their purchases, an Assistance League of Riverside volunteer pays for up to \$150 worth of school clothing.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: **12**
Funding: **CDBG**

Applicant: **Rising Stars Business Academy**
Program: **Youth Job Training & Career Development**

Funding Type: Public Service (Youth Services)
City Objective: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 22/23 Recommended Funding: **\$0**

Requested Funding Amount: **\$41,452**
Total # Person Served: 45
MV # Person Served: 45
Funding per MV Person Served: \$921.16

Program Description:

The project will develop new partnerships with local businesses that will commit to hiring students who will be readily equipped to work. The new partnerships will include jobs in IT pathways, customer service jobs, administrative work and logistics. In addition, the project will serve up to 45 youth throughout the year, approximately serving up to 15 in each trimester. The youth will receive certifications in the following areas; Food Handlers Permit, CPR/First Aid certification, and other certifications offered through a partnership with ResCare. The 45 youth will complete a 12-week course, then will be placed into a 40-hour internship where they will apply their skills to hands on work.

City of Moreno Valley
Fiscal Year 2021/22
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 13
Requested Funding: CDBG

Applicant: Voices for Children
Program: Court Appointed Special Advocate (CASA) Program

Funding Type: Public Service (Services for Abused and Neglected Children)
City Objective: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 22/23 Recommended Funding: **\$30,000**

Requested Funding Amount: **\$30,000**
Total # Person Served: 15
MV # Person Served: 15
Funding per MV Person Served: \$2,000.00

Program Description:

Voices for Children’s Court Appointed Special Advocate (CASA) program will address the needs of abused and neglected City of Moreno Valley youth in foster care by providing them with the comprehensive, individualized advocacy of a CASA volunteer in court and throughout the community. The organizational cost of providing one year of CASA advocacy to a youth in Riverside County is \$2,000. A \$30,000 grant from the City of Moreno Valley CDBG program will enable Voices for Children (VFC) to provide CASA volunteers to fifteen (15) youth from the City of Moreno Valley during fiscal year (FY) 2022-23. On average, CASAs provide youth with 10-15 hours of direct advocacy services per month. This grant would partially fund salaries for the VFC staff Advocacy Supervisors who will manage the CASA volunteers and the cases of grant-funded City of Moreno Valley youth in foster care.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 14
Funding: CDBG

Applicant: Fair Housing Council of Riverside County, Inc
Program: Fair Housing Discrimination and Landlord-Tenant Services

Funding Type: Public Service (Fair Housing Activities)
City Objective: Public Service
Public Service Priority: (6) Fair Housing

FY 22/23 Recommended Funding: **\$68,175**

Requested Funding Amount: **\$68,175**
Total # Person Served: 13,100
MV # Person Served: 4,050
Funding per MV Person Served: \$16.83

Program Description:

The Fair Housing Council of Riverside County, Inc. (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts.

FHCRC's Mission is to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under both Anti Discrimination and Landlord/Tenant services. These three components are education, training and technical assistance and enforcement.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 15
Funding: CDBG

Applicant: GRID Alternatives Inland Empire
Program: City of Moreno Valley Low-Income Solar Energy Assistance Program

Funding Type: Rehabilitation: Single Unit Residential
City Objective: Housing and Neighborhood Improvement Activities
Public Service Priority: N/A

FY 22/23 Recommended Funding: **\$100,000**

Requested Funding Amount: **\$100,000**
Total # Person/Unit Served: 40 Persons / 10 Units
MV # Person/Unit Served: 40 Persons / 10 Units
Funding per MV Person/Unit Served: \$2,500.00 per person / \$10,000 per Unit

Program Description:

GRID Alternatives Inland Empire will install solar electric systems in Moreno Valley for 10 low-income homeowners earning no more than 80% of AMI. Of the awarded funds, \$50,000 will provide roof repair to make homes “solar ready”. These installations will be facilitated using GRID’s job trainee and volunteer participants. Each solar installation generates “triple bottom line” results: long-term financial benefits for low-income families; hands-on experience for trainees in the rapidly expanding field of solar installation; and environmental benefits by eliminating greenhouse gas emissions.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 16
Funding: CDBG

Applicant: City of Moreno Valley - Capital Projects Division
Program: Pavement Rehab for Various Local Streets (CDBG FY 22-23)

Funding Type: Public Facilities and Improvements
City Objective: Capital Improvements
Public Service Priority: N/A

FY 22/23 Recommended Funding: **\$1,279,786**

Requested Funding Amount: **\$ 1,730,000**
Total # Person Served: 9,200
MV # Person Served: 9,200
Funding per MV Person Served: \$188.04

Program Description:

This project will provide pavement rehabilitation for approximately 90 local streets within the City's HUD-CDBG target areas. Pavement rehabilitation consists of the removal of 1.5-inch thick of existing asphalt concrete pavement surface and construction of new asphalt concrete pavement surface of same thickness for streets that are severely distressed. Rehabilitation also includes localized pavement repairs, crack sealing, and application of slurry seal for streets that are less distressed. The project is to improve roadway infrastructure and extend the service life of street pavement while enhancing safety and aesthetic appearance of various communities within HUD CDBG target areas.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 17
Funding: CDBG

Applicant: Mary Erickson Community Housing
Program: Victory Home Sober Live-In Housing

Funding Type: Health, Safety, and Public Welfare
City Objective: Health, Safety, and Public Welfare
Public Service Priority: N/A

FY 22/23 Recommended Funding: **\$0**

Requested Funding Amount: **\$726,500**
Total # Person Served: 26
MV # Person Served: 19
Funding per MV Person Served: \$38,236.84

Program Description:

Mary Erickson Community Housing (MECH) a non-profit affordable housing developer active in Moreno Valley, seeks to address the City's the urgent need for substance abuse recovery housing to help reduce homelessness. Victory Outreach Moreno Valley (VOMV), a faith-based organization, successfully operates an innovative housing and recovery model called Sober Live-In Housing in a more home-like single family residence with 24-hour supervision (no clinical services) for men. MECH proposes to acquire a 5–6-bedroom single family home, rehabilitate with energy efficiency and disaster resiliency, and add in as many extra bedrooms and Accessory Dwelling Units (ADU) as allowable. The Victory Home would be turn-keyed over to VOMV for ownership and operations consistent with the City's CDBG program. A six-bedroom home with one ADU could house 26 residents including two program directors in the ADU. In 12 months, the program could reintroduce 24 men ready to be productive members of society.

City of Moreno Valley
Fiscal Year 2022/23
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 18
Requested Funding: CDBG

Applicant: Kingdom Way Center, Inc.
Program: Community Assistance Programs with Mental Health

Funding Type: Health, Safety, and Public Welfare
City Objective: Health, Safety, and Public Welfare
Public Service Priority: N/A

FY 22/23 Recommended Funding: **\$0**

Requested Funding Amount: **\$29,491**
Total # Person Served: 32
MV # Person Served: 32
Funding per MV Person Served: \$ 921.59

Program Description:

Kingdom Way Center, Inc. (KWCI) partners with National Core Hope through housing program in the Moreno Valley community. KWCI works with management to supply 8 families with surprise birthday parties for children ages 6-12 years old, along with their families and friends to celebrate the coming of age of the children that would otherwise not be able to celebrate because of the other major priorities and responsibilities of the parent(s).