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## **Report to Finance Subcommittee**

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**TO:** Finance Subcommittee

**FROM:** Marshall Eyerman, Chief Financial Officer

**AGENDA DATE:** November 28, 2017

**TITLE:** PUBLIC MEETING to review the calendar schedule for the City's Five-Year Consolidated Plan (Program Periods 2019-2024) and Annual Action Plan (Program Year 2018/2019) for COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SOLUTIONS GRANT (ESG) & HOME INVESTMENT PARTNERSHIP PROGRAM (HOME).

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### **RECOMMENDED ACTION**

Recommendations: That the Finance Subcommittee:

1. Conduct a Public Meeting to allow the public to comment on the proposed calendar schedule for the Five-Year Consolidated Plan and Annual Action Plan for CDBG, HOME and ESG programs.
2. Adopt the proposed calendar schedule for the Five-Year Consolidated Plan and Annual Action Plan for CDBG, HOME and ESG programs, as prepared by staff.

### **SUMMARY**

The City is anticipating receiving approximately \$1,940,916 for Community Development Block Grant (CDBG), \$174,002 for the Emergency Solutions Grant (ESG) and \$533,301 for Home Investment Partnership (HOME) for Program Year (PY) 2018/2019 from the U.S. Department of Housing and Urban Development (HUD). As required by HUD, the City is required to prepare the Five-Year Consolidated Plan (Program Periods 2019-2024) and the Annual Action Plan (Program Year 2018/2019). These documents will address housing, homeless, community development and

economic development needs. The PY2018/2019 Annual Action Plan will provide details regarding the projects that the City will undertake utilizing the anticipated Federal Funds for PY 2018/2019.

## **DISCUSSION**

In preparation of the Five-Year Consolidated Plan (Program Periods 2019-2024) and the Annual Action Plan (Program Year 2018/2019) and as part of the City's Citizens Participation process, the City is required to complete a series of activities to promote the public and community participation. The calendar schedule below identifies the key activities, Public Meetings and Public Hearings that City staff recommend in line with the City's Citizen Participation process.

Date	Event
Tuesday, November 28, 2017	<b>Public Meeting 1:</b> Public Meeting to Review Action Plan/Consolidated Plan Calendar Schedule
Tuesday, December 19, 2017	<b>Public Hearing 1:</b> Public Hearing to Adopt Objectives/Policies & Collect Community Needs Comments
Wednesday, December 20, 2017	Notice of Funding Availability (NOFA) Available. APPLICATIONS AVAILABLE FOR DISTRIBUTION.
Thursday, January 11, 2018	In-Person Application Workshop
Wednesday, January 31, 2018	Applications Due from Applicants
March 7-11, 2018	Finance Subcommittee 1:1 Meetings to Review Staff Project Recommendations
Tuesday, March 27, 2018	<b>Public Meeting 2:</b> Open Technical Review Committee Meeting - Applicants are invited to attend and provided with an opportunity to explain programs in person.
Friday, March 30, 2018	Commencement of 30 - Day Action Plan & Con Plan Public Comment/Review Period
Tuesday, April 17, 2018	<b>Public Hearing 2 for Action Plan:</b> Public Hearing to Review Project Recommendations as issued by the Finance Subcommittee
Tuesday, May 01, 2018	<b>Public Hearing 2 for Con Plan and Public Hearing 3 for Action Plan:</b> Approve Con Plan and Annual Action Plan
Tuesday, May 15, 2018	<b>Submittal of Con Plan and 2018-19 Action Plan to HUD</b>

## **ALTERNATIVES**

**Alternative 1** – The Finance Subcommittee may conduct a public meeting and approve the calendar schedule as proposed by staff.

**Alternative 2** – The Finance Subcommittee may adopt changes to the calendar schedule during review.

**Alternative 3** – The Finance Subcommittee may decline to conduct a public meeting and may choose not to adopt the proposed calendar schedule. ***Staff does not recommend this alternative because it could delay preparation, approval, and submission of the Annual Action Plan and Consolidated Plan to HUD.***

### **FISCAL IMPACT**

Available CDBG funds for PY 2018-2019 are expected to be about \$1,940,916. These funds will provide funding for a variety of improvements and services. ESG funds are expected at \$174,002 and these funds will provide funding to address the homeless needs. The available HOME funds will be approximately \$533,301. These funds will provide funding for affordable housing projects. Together, the CDBG, ESG and HOME programs will afford a variety of social programs, affordable housing and neighborhood preservation efforts in Moreno Valley. Any shortfall in funding for program administration may require General Fund support.

### **CITY COUNCIL GOALS**

#### **REVENUE DIVERSIFICATION & PRESERVATION**

By utilizing CDBG, HOME, ESG funds the City will enhance its ability to create a stable revenue base and fiscal policies that will support essential City improvement services.

#### **PUBLIC SAFETY**

Many of the proposed CDBG, HOME and ESG programs will directly or indirectly help to provide a secure environment for people and property in the community.

#### **POSITIVE ENVIRONMENT**

The variety of community-based CDBG, HOME and ESG programs help develop a positive environment in the community.

#### **COMMUNITY IMAGE, NEIGHBORHOOD PRIDE & CLEANLINESS**

CDBG and HOME programs such as: Code Enforcement, the street improvement projects, and the proposed housing rehabilitation will help to preserve, rehabilitate, and improve Moreno Valley's neighborhoods.

#### **PUBLIC FACILITIES AND CAPITAL PROJECTS**

CDBG monies are regularly dedicated to improve the streets and sidewalks in low-income neighborhoods.

### **NOTIFICATION**

Notice of this meeting was published in the local edition of the Press-Enterprise newspaper on November 9, 2017.

**ATTACHMENTS**

Public Notice, November 9, 2017

Prepared By: Dena Heald

Financial Operations Division Manager

Department Head Approval: Marshall Eyerman

Chief Financial Officer

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