TO: Mike Lee, Interim City Manager
FROM: John Salisbury, Captain
DATE: February 13, 2020
SUBJECT: Moreno Valley Station Personnel Status Report as of February 20, 2020

1. **MV Contracted and Rate Supported Personnel Total:** 198.5

   A. **City Contracted Personnel Total:** 134
      
      Sworn 112
      Non-Sworn 22

      **Dedicated (2080) Personnel:** 40
      Captain 1
      Sergeant (Motor) 1
      Deputy (Motor) 9
      Deputy (K9) 3
      Deputy (3 CSP & 1 AGP) 4
      CSO II 20 - 2 Vacant
      SOA I 1
      OA II 1

      **Productive Hours (1780) Personnel:** 94
      Deputy 94
      One Deputy is contracted by the M.V. Mall.

   B. **City Rate Supported Personnel Total:** 64.5

      **Sworn Personnel:** 38
      Lieutenant 5
      Sergeant 17
      Investigator 16
Non-Sworn Personnel: 26.5
Community Services Officer II  3
Sheriff Services Officer  4
Supervising Accounting Technician  1
Accounting Technician  1
Sr. Accounting Assistant II  2
Accounting Assistant II  1.5 (0.5 Contracted by RUHS)
Supervising Office Assistant II  1
Office Assistant III  4
Office Assistant II  9

2. MV Personnel Off Work Status: 18
   A. 2080 Personnel Off Work Status: 1

   Sworn (2080): 0

   Sworn (2080) Deputies Temporary Duty (TDY) BCTC: 1
   Deputy                           TDY to BCTC  ETR: Unknown

   Non-Sworn (2080): 0

   B. 1780 Personnel Off Work Status (Non-Billable): 17

   Sworn (1780) in Training Status: 12

   Sworn (1780) on FMLA/WC/LOA/ADMIN/MIL Leave: 4
   Deputy                           WC          ETR: 05/2020
   Deputy                           MIL         ETR: 04/2022
   Deputy                           ADMIN       ETR: Unk
   Deputy                           FMLA        ETR 03/2020

   Sworn (1780) Deputies Temporary Duty (TDY) BCTC: 1
   Deputy                           TDY to BCTC  ETR: Unknown

3. Additional MOU Total: 28.5
   A. RUHS (60 hours per day - 7 days a week): 17.5
      Sergeant  1
      Deputy    12
      CSOII     2
      SSOII     2
      Account Asst. II  0.5
B. March JPA Deputy 4 hours per day, 7 days a week: 1
   Deputy 1

C. Moreno Valley USD School Resource Deputies (1440 hours per year): 9
   Deputy 9

4. Grant Funded Personnel Total: 1

   A. YAT Deputy (funded by Probation) 2080 hours per year: 1
      Deputy 1

5. County Personnel Total: 1

   A. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1
      Crime Analyst 1

MV STATION TOTAL PERSONNEL OVERVIEW

<table>
<thead>
<tr>
<th></th>
<th>Sworn</th>
<th>Non-Sworn</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Contracted Positions</td>
<td>112</td>
<td>22</td>
<td>134</td>
</tr>
<tr>
<td>Rate Supported Positions</td>
<td>38</td>
<td>26.5</td>
<td>64.5</td>
</tr>
<tr>
<td>RUHS</td>
<td>13</td>
<td>4.5</td>
<td>17.5</td>
</tr>
<tr>
<td>March JPA</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>9</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>County – Grant Funded</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>174</strong></td>
<td><strong>53</strong></td>
<td><strong>227</strong></td>
</tr>
</tbody>
</table>

*Of the 174 Sworn Positions, 133 are Deputies/Corporals

<table>
<thead>
<tr>
<th>City - Direct Billed Positions and Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sworn</td>
</tr>
<tr>
<td>Non-Sworn</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
**Dedicated Positions**

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff’s Sergeant position

Nine (9) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – K9

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

One (1) Deputy Sheriff (unsupported) position – Graffiti Prevention

Twenty (20) Community Service Officer II positions

One (1) Supervising Office Assistant I position

One (1) Office Assistant II position