



**AGENDA
PARKS AND RECREATION COMMISSION
OF THE CITY OF MORENO VALLEY**

REGULAR MEETING

OCTOBER 12, 2017 - 6:00 P.M.

Moreno Valley Conference and Recreation Center
14075 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

James C. Baker, Chairperson
Jonathan Vaughn, Vice Chairperson

Bill Alvarez, Commissioner
Jonneshia C. Bright, Commissioner
Steven Martinez, Commissioner

Juanita Barnes, Commissioner
Abigail Gutierrez, Teen Commissioner
Yahir Oseguera, Teen Commissioner

**AGENDA
PARKS AND RECREATION COMMISSION
OF THE CITY OF MORENO VALLEY**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS ON THE AGENDA WILL BE TAKEN UP AS THE ITEM IS CALLED FOR BUSINESS. Those wishing to speak may do so at that time. There is a three-minute limit per person. All remarks and questions shall be addressed to the presiding officer or to the Commission and not to any individual Commissioner, staff member or other person.

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA UNDER THE JURISDICTION OF THE PARKS AND RECREATION COMMISSION WILL BE HEARD PRIOR TO PARKS AND RECREATION COMMISSION REPORTS AND CLOSING COMMENTS. Those wishing to speak may do so at that time. There is a three-minute limit per person. All remarks and questions shall be addressed to the presiding officer or to the Commission and not to any individual Commissioner, staff member or other person.

All items listed under the Consent Calendar are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the Commission or staff requests that an item be removed for separate action. Items withdrawn for report/discussion will be heard after the Consent Calendar.

A. CONSENT CALENDAR

A1. **ADOPTION OF PARKS AND RECREATION COMMISSION MEETING MINUTES OF SEPTEMBER 14, 2017**

Recommendation: The Parks and Recreation Commission adopts the meeting minutes and receives the report for file.

A2. **PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT**

Recommendation: The Parks and Recreation Commission receives the report for file.

B. ITEMS REMOVED FROM CONSENT CALENDAR FOR DISCUSSION FOR SEPARATE ACTION

C. DISCUSSION ITEMS

D. ACTION ITEMS

- D1. PARKS AND COMMUNITY SERVICES DEPARTMENT FEE SCHEDULE
Recommendation: Recommend to the City Council the Approval of the
Parks and Community Services Department Fee Schedule

E. DEPARTMENT REPORT

**PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE
JURISDICTION OF THE PARKS AND RECREATION COMMISSION**

Those wishing to speak may do so at this time. There is a three-minute time limit per person. Please complete and submit a speaker slip to the Chairperson. All remarks and questions shall be addressed to the presiding officer or to the Commission and not to any individual Commissioner, staff member or other person.

**CLOSING COMMENTS AND/OR REPORTS OF THE PARKS AND COMMUNITY
SERVICES DEPARTMENT STAFF OR PARKS AND RECREATION COMMISSION.**

ADJOURNMENT

Adjournment to the regular meeting at 6:00 p.m. on November 9, 2017 at the
Conference and Recreation Center, 14075 Frederick Street, Moreno Valley, Ca.

PARKS AND RECREATION COMMISSION – ATTENDANCE FOR FY 2017/2018

Commission Member	DATE OF MEETING											
	7/13	8/10	9/14	10/12	11/9	12/14	1/11	2/8	3/8	4/12	5/10	6/14
Bill Alvarez	X	X	X									
James Baker	X	X	X									
Juanita Barnes	X	X	X									
Jonnesia Bright	A	E	X (L)									
Abigail Gutierrez	X	X	X									
Steven Martinez	E	E	X									
Yahir Oseguera												
Jonathan Vaughn	X	X	X									

X – Present E – Excused A – Absent L – Late
 NQ – No Quorum SM – Special Meeting NM – No Meeting * – Joint Meeting

**MINUTES
CITY OF MORENO VALLEY
PARKS AND RECREATION COMMISSION
REGULAR MEETING
SEPTEMBER 14, 2017**

CALL TO ORDER

The regular meeting of the City of Moreno Valley Parks and Recreation Commission was called to order by Chairperson Baker on September 14, 2017 at 6:00 p.m. at the Conference and Recreation Center, 14075 Frederick Street, Moreno Valley.

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

Present: Bill Alvarez
 James C. Baker
 Juanita Barnes
 Jonneshia Bright
 Abigail Gutierrez
 Steven Martinez
 Jonathan Vaughn

Vacancy Two Vacant Positions

Staff: Betsy Adams, Interim Parks and Community Services Director
 Mel Alonzo, Parks and Community Services Division Manager
 Kevin Callister, Community Services Supervisor
 Lisa Smethurst, Recording Secretary

INTRODUCTIONS

A. **CONSENT CALENDAR**

A1. ADOPTION OF PARKS AND RECREATION COMMISSION MEETING MINUTES OF AUGUST 10, 2017

Recommendation: The Parks and Recreation Commission adopts the meeting minutes and receives the report for file.

Motion by Commissioner Alvarez, seconded by Commissioner Barnes, to approve the minutes of August 10, 2017 as submitted. Call for the vote: 5 Ayes, 0 Noes, 0 Abstention, 1 Absence (Bright late), 1 Abstention (Martinez), 2 Vacancies. Motion carried.

B. **ITEMS REMOVED FROM CONSENT CALENDAR FOR DISCUSSION FOR SEPARATE ACTION**

None.

C. DISCUSSION

None.

D. ACTION ITEMS

None.

E. DEPARTMENT REPORT

Commissioner Bright arrived.

Staff reported on the following:

- Invited the Commissioners to ArtoberFest on October 7th, hosted by the Arts Commission. Volunteers were encouraged to assist at the Parks and Community Services Department booth the day of the event.
- At the October meeting, the Commission will be asked to provide recommendations for the Parks and Community Services Department fee schedule.

PUBLIC COMMENTS

Arthur Bard, Sr., requested assistance with naming a portion of the 60 Freeway the Dominic Durden Memorial Highway.

CLOSING COMMENTS AND/OR REPORTS OF THE PARKS AND COMMUNITY SERVICES DEPARTMENT STAFF OR PARKS AND RECREATION COMMISSION.

Parks and Recreation Commission Comments:

- Commissioner Vaughn invited the Commissioners to a Disaster Relief Fundraiser on September 23 from 9 am to 4:30 p.m. at Sunnymead Burgers.

ADJOURNMENT

Meeting adjourned to tour the park facilities. The next regular meeting is scheduled for October 12, 2017 at 6:00 p.m. at the Conference and Recreation Center.

Submitted by

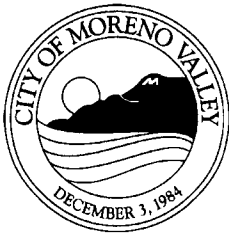
Recorded by

Approved by

Mel Alonzo
Parks and Community Services
Division Manager

Lisa Smethurst
Recording Secretary

James Baker
Chairperson



**Report to
Parks and Recreation Commission**

TO: Parks and Recreation Commission

FROM: Betsy Adams, Interim Parks and Community Services Director

AGENDA DATE: September 10, 2017

TITLE: PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT
MONTHLY UPDATE

ISSUE

To provide the Parks and Recreation Commission with a monthly update of major projects and community center rentals.

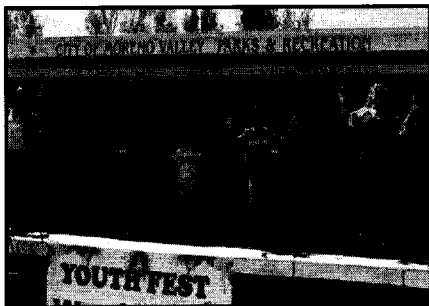
RECOMMENDED ACTION

That the Parks and Recreation Commission receive the report for file.

DISCUSSION

Community Events

- Approximately 1,000 residents attended the annual **YouthFest** held at Moreno Valley Community Park on September 9th. YouthFest promotes awareness to youth organizations including sports programs, child care, educational resources, CPR training, and much more. Participants enjoyed games, bouncers, face painting, emergency vehicle displays, and performances by the City's contract class instructors and other community organizations showcasing dancing and fitness classes.



- The Arts Commission and Parks and Community Services Department staff are planning the upcoming 10th Annual **Artoberfest** on October 7th at the Conference and Recreation Center. This family-oriented event highlights the city's local artists and performances from singers, dancers, and musicians. This event also includes a bike rodeo, pet adoptions, and food vendors.
- The Parks and Community Services Department, in coordination with Inland Empire Biking Alliance, is hosting the 4th annual **Ride MoVal Bike Ride** on October 29th. The event will begin at the Conference and Recreation Center. This community ride offers up exciting challenges for riders of all ages from a casual family ride to a fierce metric century ride.

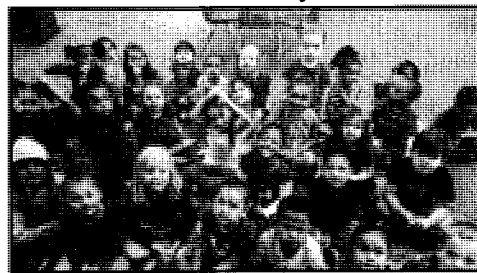
Special Event Permits

- On August 26th, the **African American Coalition** held its annual family reunion at TownGate Memorial Park with approximately 200 people in attendance. This event included food, music, line dancing, and information booths from Riverside County Sheriff's Department and Moreno Valley Unified School District.
- Staff processed a special event for the **Veterans of Foreign War Veteran Suicide Awareness Walk** on September 10th.

Community Services Division

Recreation Programs

- In the month of September the **Time for Tot** program celebrated "Share Day" and "Apple Day." The students were given the chance to bring their favorite toy/item from home and share it with the other tots. They also had the opportunity to make caramelized apples on Apple Day. This school year the Time for Tots program will be held at six sites including the Conference and Recreation Center (morning and afternoon sessions), March Field Park Community Center (morning and afternoon sessions), March Field Park Annex (morning sessions), and TownGate (morning sessions). Having additional sites allows the expansion of the program and provides a valuable resource for the community.



- Every season the Parks and Community Services Department receives many requests from interested instructors to offer **contract classes** to the community. Some of the new contract classes this past month include:
 - *Pop Pilates*, which is a mat-based pilates movement to top 40 pop hits.
 - *Core Fitness*, which is designed to build lean muscles, burn fat and tone the core.

Sports Programs

- The ***Pee Wee/Junior Basketball League*** is underway with 160 participants. This non-competitive program teaches participants the fundamentals of basketball, emphasizing sportsmanship, and fun! With the help of the experienced staff, children between the ages of 3 and 7 learn a new sport.
- The ***Multi-Sport Clinic*** begins in October. Participants will explore three different sports, one each week. The goal is to provide a sample of how the pee wee/junior sports programs are run. Open to ages 3 to 7, participants will be introduced to soccer, t-ball, and basketball.
- The summer season of the ***Adult Softball League*** is almost at an end. More than 190 participants made up the coed and men's divisions this season.
- Registration for the ***Adult Kickball League*** is now open. The league is scheduled to begin in October. Staff is working to spread the word and gain interest. Registration is open to coed teams.
- The ***Winter Youth Basketball League*** sign-ups have begun. Skills Day will be held on November 18th starting at 9 a.m. More than 200 participants will be tested to make up teams for three separate divisions. Game play will begin the week of January 5th. This program is geared towards learning basic skills, exercise, and a lot of fun.
- ***Open play sports*** are offered nightly at various locations for community members and athletes of any age and skill level. The open play sports allow community members to stay active by participating in recreational activities at their leisure. Last month, there were more than 1,500 combined, basketball, volleyball, arena soccer, golf, and skate participants.
- The Moreno Valley Golf Club challenged City staff to a golf tournament at the Cottonwood Golf Center on September 7th. The City's team consisted of 16 of its finest golfers.

Senior Programs

- Assemblyman Jose Medina hosted a ***pancake breakfast*** for approximately 80 seniors on August 3rd. He spoke to the seniors and made himself available to the seniors to answer questions or address concerns. Mayor Yxstian A. Gutierrez and Councilmember Ulises Cabrera were also in attendance.



- Radio Pioneer Johnny Dollar presented a week-long ***radio pioneer class*** to the seniors the week of August 7th. Mr. Dollar had a radio broadcast from 1949 until 1962. Between 50 seniors ate their lunches and heard about how Johnny Dollar investigates a crime.
- ***Casino Night*** was held on August 11th with approximately 60 seniors attending. The group Calor Musical donated two hours to play live music during the event. There

were several sponsors including Jar, Medicare Information Center, Dr. Rios, IC Smiles, Apelent, and Medi-Opinion.



- The annual **Hawaiian Luau** was held on August 17th with approximately 75 seniors attending. The seniors enjoyed finger foods and Hawaiian-style music while they danced and did the limbo. There was a watermelon-eating contest in which the seniors ate a slice of watermelon with no hands, and Humana had opportunity drawings.

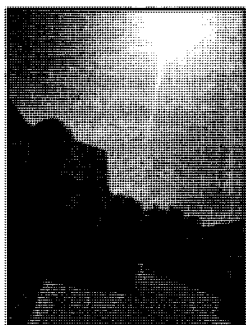


- On August 28th, the Friends of the Moreno Valley Senior Center and Regal Health Insurance provided lunch and cake to all the seniors who celebrated **birthdays** in August.

Grant Programs

THINK Together

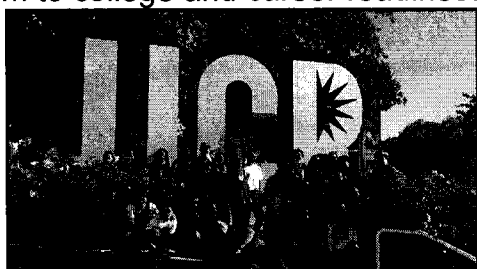
- The City of Moreno Valley, in partnership with Moreno Valley Unified School District, Val Verde Unified School District, and THINK Together, expanded learning programs throughout the THINK program. For example, students at Ridge Crest Elementary put their engineering skills to practice during their science club. After learning about the importance of building structures and their foundations, students worked as a team to design, construct, and test catapults.
- Students at Seneca Elementary had the opportunity to participate in real-life science by observing the solar eclipse on August 21st. With the support of the teachers, students were able to use a set of specialized “solar” glasses to view the eclipse. Students enjoyed viewing an episode of Bill Nye-The Science Guy as he explained the science behind solar eclipses.



- Students at Landmark Middle School had the opportunity to join a variety of clubs and sports as an extension of their learning in the after school program. Through their Art and Enrichment component, students enjoyed finding the artist within them. Students learned new artistic techniques and the use of different mediums, participated in team building activities, and developed their sportsmanship skills through sports.



- In an effort to help students believe that they can achieve higher education, students at Vista Verde Middle School have actively designed their program around colleges. They are quickly hitting the ground running by decorating their classrooms in college paraphernalia from schools such as UCLA, UC Berkeley, and USC. Students are immersing themselves in enrichment lessons that develop their critical thinking to get them to college and career readiness.



A Child's Place

- "A Child's Place" would like to thank National Tube Supply Company in Moreno Valley for donating four boxes of school supplies to the child care centers. Because of their generous donations, the children kicked off the 2017-2018 school year with a back-to-school shopping experience. Children were able to get much-needed school supplies ranging from composition books to calculators and much more.



Parks Maintenance

Park Maintenance staff completed the following projects:

- Added wooden fibar to Pedronena Park
- Weed abated Equestrian Center and Trailer property
- Weed abated March Field Park
- Irrigation repairs at all parks
- Fertilized sports fields at Morrison, Sunnymead, Shadow Mountain and TownGate Parks
- Upgraded CalSense controllers at Vista Lomas Park
- Remove four trees at Cottonwood Golf Center

The following projects are in progress:

- Add wooden fibar to Adrienne Mitchell Memorial and Community Park (*ongoing*)
- Fertilize sports fields (south, JFK Park, Woodland Park, and March 1 and 2)
- Level infields at various baseball fields (*ongoing*)
- Paint snack bar building at Morrison Park (*ongoing*)
- Install new shade screen on bleachers at Sunnymead Park (*ongoing*)
- Repair areas of artificial turf on playgrounds at Celebration and Vista Lomas Parks
- Rip and level baseball infields at Morrison Park (*ongoing*)
- Trim infield arcs and warning tracks at Sunnymead Park baseball fields
- Weed abate Poorman's Reservoir
- Patch turf in playground at TownGate Park II
- Relocate values along school fence at Westbluff Park
- Trim all hedges and shrubs Celebration, Lasselle, Pedronena east and west, and Valley Skate Park
- Repair/replace caulking and winterize the water feature at Celebration Park
- Repair playground surfaces at Parque Amastad, Vista Lomas and Celebration Parks
- Install tires at Vista Lomas Park teeter totter
- Airfy greens and sand Cottonwood Golf Center golf course.
- Overseed fairways, repair and replace caps, replace four ball washers, and install tee markers and seven signs at Cottonwood Golf Center.

Vandalism and Graffiti

Parks Maintenance staff spent 58 hours abating vandalism and graffiti at 15 sites.

Park Ranger Statistics

Park Rangers patrolled 1,283 areas, had 10,911 public contacts, and issued 106 citations such as curfew, vandalism, parking and alcohol.

Court Referral Workers

Court referrals worked 1,216 (152 work days).

Conference and Recreation Center Rentals

In addition to church services and various meetings in August, the following notable rentals were held at the ***Conference and Recreation Center***.

- ***Riverside County Education Academy*** hosted its graduation with more than 500 in attendance.
- ***Moreno Valley Unified School District*** provided a Health and Resource Fair with more than 1000 in attendance throughout the day. There were 50 resources tables for parents and students that provided flu shots, backpacks, haircuts, and clothing.
- The City of Moreno Valley presented the ***State of the City Luncheon*** to a full house of 328 guests. Mayor Gutierrez provided the keynote speech highlighting the City's achievements and its economic future.
- ***Riverside University Health Systems*** held a CCS Durable Medical Equipment Fair for health care providers showcasing the latest in wheel chairs and handicapped accessories. They were 23 vendors on site to provide resources.

FISCAL IMPACT

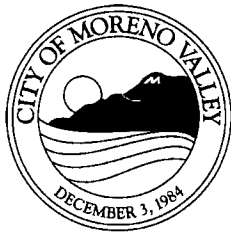
None.

ALTERNATIVES

The Commission does not receive the report to file.

ATTACHMENTS

None.



**Report to
Parks and Recreation Commission**

TO: Parks and Recreation Commission

FROM: Betsy Adams, Interim Parks and Community Services Director

AGENDA DATE: October 12, 2017

TITLE: Proposed Update of Parks and Community Services User Fees

RECOMMENDED ACTION

Recommendation:

1. Review the proposed update of the Parks and Community Services user fees and recommend these fees to the City Council for adoption.

DISCUSSION

The Parks and Community Services Department's (Department) current recreation services software, CLASS, is sixteen (16) years old and will no longer be supported by the vendor as of December 1, 2017. The Department, in partnership with the Technology Services Division, sought competitive proposals to replace CLASS. On June 20, 2017, the City Council authorized the City Manager to execute a contract with Active Network, LLC for the implementation of new recreation services software, ACTIVE Net (ACTIVE). On July 27, 2017, the Department started the implementation of ACTIVE, with the new recreation services system to go live on December 1, 2017. As part of the conversion to the new software, the Department will be adjusting the structure of some of the fees and reviewing certain fee levels. The timing of the proposed Parks and Community Services user fee schedule will coincide with the release of the next issue of the SOARING Activity Guide and the ACTIVE go live date, with the exception of the proposed increase in athletic field reservation and lighting fees which would become effective on July 1, 2018.

ACTIVE's functionality and capability far exceeds that of CLASS. ACTIVE is a modern registration, reservation, and payment processing system with a robust, interactive client website that will facilitate communication with the public. It combines the ability to view and register for contract classes, sports reservations, and facility rentals, via a mobile-friendly interface. The customer-friendly website satisfies strategic plan initiative

#5.6.1 to “implement a new and improved Parks and Community Services Department website providing interactive and user friendly applications for residents to reserve amenities and register for programs.” ACTIVE also meets Payment Card Industry (PCI) Security Standards Council Level 1 compliance.

An important part of the ACTIVE implementation process is updating the Department's outdated fee schedule with a more streamlined, comprehensive fee schedule, with standardized rates. The Department's current fee schedule is based on a review of fee structure and cost recovery policies in 2005, which established the City's policy of charging increased user fees for non-residents. This was the first major review of fees since the 1999 fee study. Since Fiscal Year 2007-08, the Department has added and modified fees on a very limited basis. There has been no CPI (consumer price index) increase on these fees in 10 years. The Department's fees were reviewed during the 2015 comprehensive review of City fees, but were not increased at that time.

Discussion on the updated user fees falls into three categories; recreation programs fees (e.g. sports programs, contract classes and senior programs), park reservations fees (e.g. athletic fields) and facility room rental fees (e.g. Conference and Recreation Center, Senior Community Center, and other community centers). Generally, recreation fees are intended to cover a portion of the direct costs for residents and an additional 30 percent (30%) for non-residents. Historically park fees have not covered direct costs and have been subsidized by Zone A, which will need to be reviewed in the future. Proposed facility rental fees are market-based with a discounted rate for resident and local non-profit use.

In evaluating the proposed user fees, it is important to note that the Department no longer generates adequate revenue to cover its expenditures and in Fiscal Year 2017/18 requires a General Fund transfer of \$524,084 to maintain a balanced budget. This is due to the Department's primary revenue source, the Zone A parcel tax, being fixed since June 30, 1992, while other costs have risen over the last 25 years. The annual Zone A parcel tax of \$87.50 can be increased only by two-thirds (2/3) voter approval.

Recreation Programs and Park Reservations Fees

Eliminating Customer Processing Fees

For the current processing of fees paid in person, there is a \$2 transaction fee and for fees paid through CLASS there is an online service charge (from 2.5% to 6.5% with a \$2 minimum). With the new ACTIVE software, these add-on fees to the customer would both be eliminated. Instead, these line item fees to the customer would be absorbed in the proposed fee schedule changes. As a result of these changes, the proposed fee schedule reflects either no increase or a general increase of approximately five percent (5%). The proposed fees would cover the technology and processing fee applied by ACTIVE on each transaction in lieu of the previous transaction fees.

The Parks and Community Services user fees, where the proposed fee varies significantly from the general 5% increase, are discussed below.

Recreation Programs – Adult Sports and Youth Sports

Open Play: Proposed \$1.00 increase for open play (from \$3.00 to \$4.00 for adults and from \$1.00 to \$2.00 for youth) corrects an existing open play fee inequity between the gym and the skate park. Open play fees for the gym, an enclosed air-conditioned facility, should at least match what is currently charged at the skate park.

Recreation Programs – Youth Activities and Programs

Camp: Current fees do not cover the direct costs of Valley Kids and Teen Camps (*more than \$65,000 deficit in Fiscal Year 2016/17*). The proposed fee of \$120 for 1 week is \$2.18 /hour for 55 program hours. A comparison to similar programs in other cities follows:

Fontana	\$3.00/hour
Moreno Valley	\$2.18/hour (proposed)
Riverside	\$2.09/hour
Ontario	\$2.00/hour
Moreno Valley	\$1.54/hour (current)

Time for Tots: Current fees do not cover the direct costs of the program (*more than \$36,000 deficit in Fiscal Year 2016/17*). The proposed fee of \$82 for 2 weeks (4 days/week) is \$3.42/hour for 24 program hours. A comparison to similar programs in other cities follows:

Riverside	\$5.00/hour
Fontana	\$3.63/hour
Moreno Valley	\$3.42/hour (proposed)
Ontario	\$2.53/hour
Moreno Valley	\$2.17/hour (current)

It is important to note that the Department's Camp and Time for Tots programs are very staff intensive. Many of the employees who work in these programs are Recreation Aides, a position that is paid at minimum wage or slightly higher. The California minimum wage has increased 40 percent (40%) over the past 10 years (from \$7.50/hour to \$10.50/hour for employers with 26 or more employees) and the Department's fees for these programs have not been adjusted to recover any of this increased labor cost.

In addition, the California minimum wage is expected to increase 43 percent (43%) over the next five (5) years:

Date	Minimum Wage for Employers with 26 or More Employees
January 1, 2018	\$11.00/hour
January 1, 2019	\$12.00/hour
January 1, 2020	\$13.00/hour
January 1, 2021	\$14.00/hour
January 1, 2022	\$15.00/hour

Recreation Programs – Senior Programs

Currently all senior classes are free to residents and non-residents. The Department is proposing a Senior Center annual membership be established, with membership being free for Moreno Valley residents and \$30.00 for non-residents. For comparison, Fontana charges \$34.00 for its senior center non-resident annual membership.

Park Reservations – Athletic Facility Reservation

Non-Profit Youth Groups (per field): Proposed increase is \$1.00/hour for a minimum of 2 hours (from \$2.00/hour to \$3.00/hour). The \$2.00/hour field fee for non-profit youth groups was established on June 8, 1998, over 19 years ago. On January 14, 2003, the fee was increased to \$4.00/hour. It was subsequently reduced to \$2.00/hour on January 8, 2004 and has remained at this rate ever since. A comparison to fees in other cities follows:

Redlands	\$10.00/hour
Perris	\$7.00/hour
Moreno Valley	\$3.00/hour (proposed)
Moreno Valley	\$2.00/hour (current)
Riverside	\$2.00/hour
Fontana	\$1.00/hour

In addition to labor costs, water costs have substantially increased over the years. Since 2008, the daily per meter water service charge has increased 184% and the water use charge has increase 46%.

Adult Non-Profit Groups: Proposed increase is \$2.50/hour (from \$5.00/hour to \$7.50/hour). The non-profit groups field fee (\$10.00/field for 2 hours) was established on September 9, 1996, over 21 years ago. On January 1, 2001, the fee was restructured to \$5.00/hour and has remained at this rate ever since. A comparison to fees in other cities follows:

Fontana	\$25.00/hour
Riverside	\$18.00/hour
Perris	\$15.00/hour
Redlands	\$10.00/hour

Moreno Valley	\$7.50/hour (proposed)
Moreno Valley	\$5.00/hour (current)

Adult & Youth Sports by Private Groups: Proposed increase is \$5.00/hour (from \$10.00/hour to \$15.00/hour). The private groups field fee (\$20.00/field for 2 hours) was also established on September 9, 1996. On January 1, 2001, the fee was restructured to \$10.00/hour and has remained at this rate ever since. A comparison to fees in other cities follows:

Fontana	Youth \$17.00/hour; Adult \$40.00/hour
Redlands	\$20.00/hour
Riverside	Youth \$18.00/hour; Adult \$27.00/hour
Moreno Valley	\$15.00/hour (proposed)
Moreno Valley	\$10.00/hour (current)
Perris	Youth \$7.00/hour; Adult \$15.00/hour

For-Profit Groups: Proposed increase is \$25.00/hour (from \$50.00/hour to \$75.00/hour). The for-profits groups field fee (\$25.00/field for 2 hours) was also established on September 9, 1996. On January 1, 2001, the fee was increased to \$25.00/hour. On January 8, 2004, the fee was increased to \$50.00/hour and has remained at this rate ever since. A comparison to fees in other cities could not be found. The Riverside Community College District has a fair market value rate of \$150/hour for use of the soccer field at Moreno Valley College.

Park Reservations – Athletic Field Lighting

Youth Groups: Proposed increase is \$4.00/hour (from \$14.00/hour to \$18.00/hour) maintains the \$3.00/hour differential with the Adult Groups rate and provides a 50% cost recovery on the actual cost for athletic field lighting, which is currently \$36.00/hour. An \$8.00/hour field lighting fee for youth groups was established on September 22, 1995. On September 27, 1996, the fee was increased to \$10.00/hour. It was increased to \$13.00/hour on February 14, 2003 and to \$14.00/hour on July 28, 2008, and has remained at this rate ever since. A comparison to fees in other cities follows:

Perris	\$25.00/hour
Fontana	\$23.00/hour
Redlands	Non-Profit \$15.00/hour; Others \$30.00/hour
Moreno Valley	\$18.00/hour (proposed)
Moreno Valley	\$14.00/hour (current)
Riverside	Non-Profit \$2.00/hour; Others \$18.00/hour

Adult Groups: Proposed increase is \$4.00/hour (from \$17.00/hour to \$21.00/hour) provides a 58% cost recovery on the cost for athletic field lighting, which is \$36.00/hour. A \$10.00/hour field lighting fee for adult groups was established on September 22, 1995. On September 27, 1996, the fee was increased to

\$12.00/hour. It was decreased to \$10.00/hour on January 1, 2001 and increased to \$13.00/hour on February 14, 2003. On July 28, 2008 the fee was increased to \$17.00/hour, and has remained at this rate ever since. A comparison to fees in other cities follows:

Perris	Non-Profit \$15.00/hour; Others \$30.00/hour
Riverside	Practice \$18.00/hour; Competitive \$27.00/hour
Moreno Valley	\$21.00/hour (proposed)
Moreno Valley	\$17.00/hour (current)
Fontana	\$10.00/hour (total field cost of \$35/hour)

Park Reservations – Golf Course

No fee increases proposed. The Fiscal Year 2016/17 fee schedule included a major restructuring of golf course fees, which consolidated 34 fees down to 10 and increased fees moderately to within market rate. These changes went into effect on November 30, 2016.

Facility Room Rental Fees

A market comparison of nearby facilities similar to the Grand Valley Ballroom and the large banquet/multi-purpose rooms with kitchens at the Senior Community Center, TownGate Community Center, Cottonwood Golf Center, and March Community Center showed that the current fees are generally still market competitive. The fee analysis then shifted to a comparative focus between Department facilities, to simplify the room rental fee structure and to standardize fees across similar room types. The end result is a proposed fee schedule for facility room rentals that is streamlined, greatly simplified, and standardized across room types.

The proposed fee schedule for facility rentals includes the 5% technology and processing fee applied by Active Network on each transaction in lieu of separately charged annual software maintenance and banking fees. This would eliminate the current separate registration fees ranging from 2.5% to 6.5% (enacted in Fiscal Year 2008-09) applicable for room rentals charged in the CLASS system.

Conference & Recreation Center

Grand Valley Ballroom: Proposed Group 3 room rental fees replace the current Group 4 fees and are consistent with market rate comparison.

Proposed Group 2 combines current Groups 2 and 3 and eliminates reduced fees for other governmental agencies, established May 25, 2010. This restores other governmental fees to the same rates charged to Moreno Valley residents.

Garden, Alessandro & Frank E. Brown Rooms: Proposed fees consistent with fees proposed for meeting rooms at other Department community centers.

Community Centers

Senior Community Center: For Group 2 and Group 3 rentals of Banquet Room the proposed fees standardize rental rates across similar community centers.

TownGate Community Center: Current Group 4, reduced rates for Renaissance Park residences, is proposed to be replaced with flat rate \$30 discount on a 4-hour rental for homes in this housing development. Rentals at this Community Center, which is located within the housing development, are permitted until 11:00 p.m. with event cleanup and takedown allowed until midnight. Current Group 4 fees were established based upon an informal agreement at the time the housing developer constructed this community center for the City.

ALTERNATIVES

1. Recommend the proposed update to Parks and Community Services user fees for FY 2017-18 to the City Council for adoption.
2. Do not recommend the proposed update to Parks and Community Services user fees for FY 2017-18 to the City Council and provide further direction to staff.

FISCAL IMPACT

The proposed user fee update is not anticipated to have a significant fiscal impact in Fiscal Year 2017-18.

NOTIFICATION

Posting of the agenda.

ATTACHMENTS

Attachment 1: Proposed PCS User Fees

Attachment 2: Current PCS User Fees for Fiscal Year 2017-18

**Proposed Update of
Parks and Community Services User Fees**

Section 6 - Parks and Community Services

Fee Description	Unit	Current Fee	Proposed Fee	Comments on Proposed Changes to Fees
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Recreation Programs

30% Where fee ranges are used, actual fees are set based on specific program elements and posted in the Sourcing Guide, as determined by Parks & Community Services staff.

Adult Sports (18 Years or Older)

Adult Sports League	Per Team	\$ 260.00 - 345.00	\$315.00 - \$420.00	Consolidated / Increased
Adult Sports Tournament	Per Team	\$ 185.00 - 310.00	\$194.00 - \$336.00	Consolidated
Open Play	Per Person	\$ 3.00	4.00	Increased
Protest and Forfeit Fee	Per Team	\$ 25.00	26.00	
New Program	Per Person	\$ Cost Recovery		
Cancellation / Transfer Fee (before start of program)	Per Person	20%		

Adult Activities and Programs

Contract Classes	Per Person	\$ 15.00 - 300.00	\$16.00 - \$315.00	Consolidated
Programs	Per Person	\$ 10.00 - 85.00	\$11.00 - \$89.00	Consolidated
Cancellation / Transfer Fee (before start of program)	Per Person	20%		
New Contract Classes	Per Person	Cost Recovery		

Youth Sports

Youth Sports Leagues #	Per Person	\$ 50.00 - 86.00	\$53.00 - \$110.00	Consolidated / Increased
Youth Sports Tournaments	Per Team	\$ 150.00 - \$300.00	\$158.00 - \$315.00	Consolidated
Sports Camps/Clinics #	Per Person	\$ 30.00 - 110.00	\$32.00 - \$116.00	Consolidated
Open Play Sports	Per Person	\$ 1.00	\$2.00	Increased
New Youth Sports Programs #	Per Person	Cost Recovery		
Cancellation / Transfer Fee (before start of program)	Per Person	20%		
# Denotes Family Discount available. See note below.				

Youth Activities and Programs

Contract Classes	Per Person	\$ 14.00 - 304.00	\$15.00 - 319.00	Consolidated
Camp * (Weekly) #	Per Person	\$ 85.00	\$54.00 - 126.00	Added Range
Time for Tots - 4 Days (2 Weeks) #	Per Person	\$ 52.00	\$82.00	Increased
T-Shirts	Per Shirt	\$ 10.00	\$11.00	
Late Pick-Up Fee	Per 15 min	\$ 5.00	\$5.00	
New Activity/Program #	Per Person	\$ Cost Recovery		
New Contract Class	Per Person	\$ Cost Recovery		
Cancellation / Transfer Fee (before start of program)	Per Person	20%		
# Denotes Family Discount available. See note below.				

#-FAMILY DISCOUNT

A family discount applies when siblings are registered in the same program. The family discount only applies to non-contract programs as identified with an #. The following family discount rates apply:

- 1st Child = Full rate
- 2nd Child = Receives a 15% discount
- 3rd Child + = Receives a 10% discount off the 2nd child rate

Section 6 - Parks and Community Services

Licensed Child Care

Fees for "A Child's Place" Child Care Program are established by the California Department of Education Family Fee Schedule, pursuant to the Education Code [EC 8273 and EC 8447(e)].

New

Fee Description	Unit	Current Fee	Proposed Fee	Comments on Proposed Changes to Fees
Senior Programs				
Bingo	Per Person	\$ 1.00 = 2 Cards add Cards = \$.50 ea	\$1.00	
Breakfast, Lunch, Pizza, Picnic	Per Person	Cost Recovery	\$0.50	
Burco	Per Person	2.00	\$2.00	
Dances	Per Person	8.00	\$8.00	
Line Dancing	Per Person	Contracted		
Swap Meet	Per Table	5.00	\$5.00	
New Senior Contract Program - Administered by Contract	Per Person	Contracted		
New Senior Program Provided by Outside Agencies	Per Person	\$	-	
New Senior Program Assisted by City Staff	Per Person	Cost Recovery		
New Senior Programs Assisted by Volunteers	Per Person	\$	-	
Trips / Tours - Administered by Contract	Per Person	Contracted		

Community Events

Entry & Activity Fee	Per Person	\$	0 - 10.00	\$0 - \$11.00	Consolidated
Parade/ Exhibitor Entry*	Per Entry	\$	\$30.00 - \$50.00	\$32.00 - \$53.00	Consolidated
Info Booth (Commercial)	Per Booth	\$	100.00 - 250.00	\$105.00 - \$263.00	Consolidated
Info Booth (Non-Profit)	Per Booth	\$	25.00 - 50.00	\$26.00 - \$53.00	Consolidated
Food Booth (Commercial)	Per Booth	\$	75.00 - 300.00	\$79.00 - \$315.00	Consolidated
Food Booth (Non-Profit)	Per Booth	\$	75.00 - 175.00	\$79.00 - \$184.00	Consolidated
Vendor Booth Deposit	Per Booth	\$	\$25.00 - \$100.00	N/A	
Arts & Craft Vendor	Per Booth	\$	\$25.00 - \$100.00	\$26.00 - \$105.00	Consolidated

*Denotes early registration fee

Section 6 - Parks and Community Services

Fee Description	Unit	Current Fee	Proposed Fee	Comments on Proposed Changes to Fees
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30% Where fee ranges are used, actual fees are set based on specific program elements and posted in the Sourcing Guide, as determined by Parks & Community Services staff.

Park Reservations

Athletic Facility Reservation

Non-Profit Youth Groups per field	Per Hour	\$ 2.00	3.00	Increased
Adult Non-Profit Groups and Unorganized Public Play per field	Per Hour	\$ 5.00	7.50	Increased
Adult & Youth Sports play by Private Groups	Per Hour	\$ 10.00	15.00	Increased
Organized Commercial (For Profit) Groups (per field)	Per Hour	\$ 50.00	75.00	Increased
Baseball Field Preparation	Per Field	\$ 50.00		Cost Recovery
Multi-Use Field Preparation	Per Field	\$		New
Basketball Court	Per Hour	\$	5.00	New
Tennis Court	Per Hour	\$	5.00	New
Cancellation /Transfer Fee	N/A			Increase %
Refundable Security Deposit	Org. per year	\$ 20%	250.00	New

Athletic Field Lighting

Youth Groups	Per Hour	\$ 14.00	18.00	*50% Subsidy
Adult Groups	Per Hour	\$ 17.00	21.00	*42% Subsidy

*Actual cost approx. \$36

Snack Bar

Non-Profit Youth Groups	Per Day	\$ 20.00	25.00	Increase
Non-Profit Youth Groups	Per Evening	\$ 10.00	15.00	Increase
Youth and Non-Profit Groups (over 4 hour play)	Per Day	\$ 50.00	60.00	Moved
Refundable Security Deposit (required for all groups)	Per Rental	\$ 200.00	N/A	
Key Deposit (required for all groups)	Per Group	\$ 25.00	26.00	

Storage Unit Rental

Storage Units 0 - 80ft ²	Per Month	\$ 35.00	37.00	
Storage Units 81 - 160ft ²	Per Month	\$	74.00	New

Over 4 Hour Play

Field Reservation/Non-Profit (First field preparation included)*	Per Field	\$ 100.00	131.00	Increase
Field Reservation/ Private Group (First field preparation included)	Per Field	\$ 175.00	210.00	Increase
Mound Drop and Removal	Per Event	\$ 175.00- 300.00		
Admission Gate (Pre-Approved by Director)	Per Event	25% of gate revenue		
Refundable Security Deposit	Per Field	\$ 100.00		
Cancellation/Transfer Fee	N/A		N/A	

Gate Admission Must be Pre-Approved by Director Per Event
 *Up to 3 days @ 4 fields maximum before reverting to athletic facility reservation fees

Section 6 - Parks and Community Services

Fee Description	Unit	Current Fee	Proposed Fee	Comments on Proposed Changes to Fees
Park Fees				
Park Reservation for Special Events	Per Day	\$ 50.00	\$ 53.00	
Park Reservation for Park Area	Per Day	\$ 25.00	\$ 26.00	
Picnic Shelter Small (1-2 Tables)	Per Day	\$ 37.00	\$ 42.00	Increase
Picnic Shelter Medium (3-6 Tables)	Per Day	\$ 80.00	\$ 84.00	
Picnic Shelter Large (Over 6 Tables)	Per Day	\$ 156.00	\$ 168.00	Increase
Refundable Deposit	Per Day	\$ 75.00 - 500.00	N/A	range - based on size
Special Event Permit	Per Day	\$ 207.00	\$ 217.00 - \$364.00	
Cancellation/Transfer Fee	N/A	20%		
Electrical Use	Per Day	\$ 35.00	\$ 37.00	
Valley Skate Park and Soccer Arena				
Helmet Rental	Per Person	\$ 3.00	\$ 3.00	
Helmet Deposit (ID Required or \$20 Deposit)	Per Person	\$ 20.00		
Skate Park and Arena Soccer Session Entry Fee				
Youth	Per Session	\$ 2.00	\$ 2.00	
Adult	Per Session	\$ 4.00	\$ 4.00	
Soccer Arena Rental	Per Hour	\$ 5.00-50.00	\$ 5.00 - \$53.00	
Arena Soccer League				
Youth	Per Team	\$ 50.00-100.00	\$ 53.00 - \$105.00	
Adult	Per Team	\$ 300.00-500.00	\$ 315.00 - \$525.00	
Lights	Per Hour	\$ 15.00	\$ 16.00	
Golf Course				
Adult 9 Holes				
Weekday		\$ 9.00		Same - reformatted
Weekend		\$ 11.00		Same - reformatted
Senior (55+) 9 Holes				
Weekday		\$ 6.00		Same - reformatted
Weekend		\$ 9.00		Same - reformatted
Youth* (17 & under) 9 Holes				
Weekday		\$ 5.00		Same - reformatted
Weekend		\$ 7.00		Same - reformatted
Twilight Fees				
Tournament Play		\$ 6.00		Same - reformatted
Additional 9 Holes		\$ 12.00		Same - reformatted
Cart and Club Rentals		\$ 5.00		Same - reformatted
Weekday		\$ 3.00		Same - reformatted
Weekend		\$ 5.00		Same - reformatted
Adult Punch Card**	10 Rounds	\$ 75.00		Same - reformatted
Senior Punch Card**	10 Rounds	\$ 50.00		Same - reformatted
Youth Punch Card**	10 Rounds	\$ 40.00		Same - reformatted

*All Youth must be accompanied by a paying adult.

** All Punch cards only valid for 9 hole rounds on Monday through Friday.

Section 6 - Parks and Community Services

Facility Rental Fees

Conference and Recreation Center Hourly Rental Rates

Group 1	City events
Group 2	City of Moreno Valley residents, non-profit resident organizations, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County) and educational institutions. Proof of residency may be required.
Group 3	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.

DAYS 4 HOUR MINIMUM	Grand Valley Ballroom* (includes small patio)				DAYS 4 HOUR MINIMUM	Garden Room		
	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current	Group 3 Proposed Current		Group 2 Proposed Current	Group 1 Proposed Current	
M - FRI	\$210 \$200	\$168 \$144-160	\$53 \$25		M - TH	\$75 ---	\$55 ---	\$32 ---
SAT	\$368 \$400 (actual \$350)	\$315 \$184 after 6 hrs \$250-300 \$175 after 6 hrs	\$315 \$184 after 6 hrs \$300 \$175 after 6 hrs		FRI - SUN	\$95 ---	\$75 ---	\$32 ---
SUN	\$315 \$350	\$263 \$184 after 6 hrs \$250-300 \$175 after 6 hrs	\$263 \$184 after 6 hrs \$250 \$175 after 6 hrs		LONG TERM	\$50 ---	\$50 ---	n/a
LONG TERM	\$168 \$160	\$168	n/a					

*Use of Large Patio is \$50/hour for Groups 2 & 3 (no cost to Group 1)

DAYS 2 HOUR MINIMUM	Alessandro Room (A&B)**			Frank E. Brown Room			DAYS 2 HOUR MINIMUM	Gymnasium**			Dance Studio		
	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current		Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current
M-SUN	\$90 \$75-80	\$60 \$50	\$32 \$12	\$45 \$40	\$30 \$25	\$16 \$25	M-SUN	\$105 \$100	\$53 \$50	\$26 \$12	\$79 \$75-110	\$32 \$30-45	\$16 \$12
LONG TERM	\$52 \$40	\$52 \$40	n/a	\$26 \$20	\$26 \$20	n/a							

**Rates reduced 50% if only half of Alessandro Room or Gymnasium rented
Little Rascals Room rented at \$42/hour as part of large event rental

Section 6 - Parks and Community Services

Conference and Recreation Center Service/Facility Fees

Refundable Security Deposits

Grand Valley Ballroom	Garden Room	Alessandro Rooms	Frank E. Brown Room	Gymnasium	Dance Studio	
\$200 - \$750	\$200	\$100	\$100	\$250 - 500	\$250 - 500	
Fee	Current	Proposed	Fee	Rate		
AV Projector	\$50-\$75	\$53 - \$79	Audio/Visual Tech	Cost Recovery		
Microphone	\$25	\$26	Staff Time/Overtime			
Deluxe Sound System	\$100	\$105	Cleaning			
Dance Floor (500-1000 sq ft)	\$200	\$210	Security			
Platform Lights	\$100-\$200	\$105 - \$210	Linens			
Scoreboard	\$20	\$25	Insurance			
Gym Floor Covering	\$1,300	\$1,365	False Alarms (Police/Fire)			
Transfer Fee, each	----	\$42	Cancellation Fees			
Extended Facility Use	\$100/hr	150% of regular rate, plus security	5-31 days prior to event 0-4 days prior to event			Loss of Deposit, plus: 50% of Rental Fees 100% of Rental Fees

Section 6 - Parks and Community Services

Community Center Hourly Rental Rates

Group 1	City sponsored/ conducted events, governmental agencies with reciprocal agreements.
Group 2	City of Moreno Valley residents, non-profit resident organizations, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County) and educational institutions. Proof of residency and non-profit status may be required.
Group 3	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.

DAYS MIN. HRS	Senior Community Center				Cottonwood Golf Center							
	Banquet Room (w/ North Patio/Kitchen)		Meeting Rooms*		Banquet Room (w/ Kitchen)		Meeting Room					
	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current			
M - TH 2 HOUR MIN.	\$125 (\$175 actual)	\$105 \$90	\$40 \$20	\$50 \$100-125	\$30 \$45-55	\$26 \$55 (\$0)	\$105 \$80	\$85 \$60	\$40 \$25	\$60 \$70	\$40 \$50	\$32 \$25 (\$40)
FRI-SUN 4 HOUR MIN.	\$145 (\$175 actual)	\$125	\$175 (\$100 actual)	\$60 \$100-125	\$40 \$45-55	\$40	\$125 \$90	\$105 \$60 (\$25-70)	\$25	\$70 \$80	\$50 \$50-60	\$50 \$50-60
LONG TERM 4 HOUR MIN.	\$120	\$100	n/a	\$46	\$26	n/a	\$100	\$80	n/a	\$55	\$35	n/a

*Meeting rooms are Classroom 1 & 2 or Arts & Crafts 1 & 3

DAYS MIN. HRS	TownGate Community Center**			March Field Park Community Center		
	Banquet Room		Meeting Room	Banquet Room		Meeting Room
	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current
M - TH 2 HOUR MIN.	\$95 \$80	\$75 \$60	\$40 \$15	\$95	\$75	\$32
FRI-SUN 4 HOUR MIN.	\$115 \$90	\$95 \$15-70	\$40	\$115	\$70 (not on current fee schedule)	\$95
LONG TERM 4 HOUR MIN.	\$90	\$70	n/a	\$75	\$55	n/a

**Renaissance Park discount of \$30 on a 4 hour rental

Section 6 - Parks and Community Services

Community Centers Service/Facility Fees

Refundable Security Deposits

Senior Community Center	Cottonwood Golf Center	TownGate Community Center	March Community Center
\$300	\$200	\$200	\$200

Fee	Current	Proposed	Fee	Rate
AV Projector	\$50	\$53	Staff Time/Overtime, Cleaning, Security, Linens, Insurance, False Alarms (Police/Fire)	Cost Recovery
Transfer Fee, each	\$40	\$42		
Extended Facility Use	\$100/hr	150% of regular rate, plus security	Cancellation Fees 5-31 days prior to event 0-4 days prior to event	Loss of Deposit, plus: 50% of Rental Fees 100% of Rental Fees

Mobile Stage Daily Rental Rates*

Group 1	City sponsored/conducted events, governmental agencies with reciprocal agreements.			
Group 2	City of Moreno Valley residents, non-profit resident organizations, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County) and educational institutions. Proof of residency and non-profit status may be required.			
Group 3	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.			

RENTAL LOCATION	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current
Within Moreno Valley City Boundaries	\$588	\$142	No Fixed Fee*
Outside Moreno Valley City Boundaries	\$630	\$604	No Charge
	\$600	\$575	

*All rentals require mandatory staff fees

Mobile Stage Service/Facility Fees

Fee	Current	Proposed	Fee	Rate
Refundable Security Deposit - Stage Unit	\$100		Mandatory Staff Fees:	
Refundable Security Deposit - Sound System	\$100, additional		Stage Unit with Platforms - 3 staff	Cost Recovery
Sound System, includes: 8 channel amplifier, Two (2) large speakers w/ stands, Two (2) microphones w/ stands, tape deck	\$50	\$53	Stage Unit - 2 staff	
			Cancellation Fees 5-31 days prior to event 0-4 days prior to event	Loss of Deposit, plus: 50% of Rental Fees 100% of Rental Fees

Section 6 - Parks and Community Services

Equestrian Center Daily Rental Rates

Group 1	City sponsored/ conducted events, governmental agencies with reciprocal agreements.		
Group 2	City of Moreno Valley residents, non-profit resident organizations, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County) and educational institutions. Proof of residency and non-profit status may be required.		
Group 3	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.		
	Group 3 Proposed Current	Group 2 Proposed Current	Group 1 Proposed Current
	\$131 \$125	\$105 \$100	\$0 \$0

Equestrian Center Service/Facility Fees

Fee	Current	Proposed	Fee	Rate
Refundable Security Deposit	\$300	\$300	Staff Time/Overtime	Cost Recovery
Water Key Deposit	\$25	\$25	Security	
Tractoring Fee, each (if applicable)	\$100	\$105	Cancellation Fees	Loss of Deposit, plus: 50% of Rental Fees 100% of Rental Fees
Standby Tractoring Fee	\$50/hr	\$53	5-31 days prior to event	
Lighting	\$15/hr	\$18	0-4 days prior to event	
Transfer Fee, each	---	\$42		



City of Moreno Valley

Schedule of City Fees, Charges and Rates

Fiscal Year 2017-18

Section 6 - Parks and Community Services

Fee Description	Policy Category	Unit	Current Fee
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Non-Resident Fees: Fees for Non-Residents to participate in Recreation Programs and Services will be charged at full cost recovery, which is the Resident Fee plus 30%.

Adult Sports (18 Years or Older)

Category 4 includes Adult Sports Programs provided by the City which are Council approved fees to cover the direct program cost plus overhead related costs.

Program Registration Fee		Per Program	\$ 2.00
Basketball League *	Category 4	Per Team	\$ 300.00
Basketball Open Play **	Category 4	Per Person	\$ 3.00
Bowling Class and League	Category 4	Per Person	\$ 78.00 - 85.00
Father's Day Over-The-Line Softball Tournament *	Category 4	Per Team	\$ 65.00 - 100.00
Flag Football League *	Category 4	Per Team	\$ 300.00
Flag Football Tournament *	Category 4	Per Team	\$ 150.00 - 200.00
Officials' Clinic	Category 4	Per Person	\$ 15.00
Protest Fee	Category 4	Per Team	\$ 25.00
Softball League - Competitive *	Category 4	Per Team	\$ 345.00
Softball League - Non-Competitive *	Category 4	Per Team	\$ 260.00
Softball Tournament *	Category 4	Per Team	\$ 185.00 - 310.00
Tennis Tournament *	Category 4	Per Person	\$ 20.00 - 50.00
Volleyball League *	Category 4	Per Team	\$ 260.00
Volleyball Tournament *	Category 4	Per Team	\$ 175.00 - 225.00
Volleyball Open Play **	Category 4	Per Person	\$ 3.00
New Program	Category 4	Per Person	\$ Cost Recovery
Cancellation /Transfer Fee	Category 4	Per Person	20%
* Denotes Fee for Late Registration	Category 4	Per Team	\$ 18.00
** Excludes Program Registration Fee			

Section 6 - Parks and Community Services

Fee Description	Policy	Unit	Current Fee
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Adult Contract Classes (18 Years or Older)

Category 5 includes Adult Contract Programs provided by the City which are Council approved fees to cover the direct program cost plus administrative and overhead related costs.

Program Registration Fee	Per Program	\$ 2.00
Belly Dancing For Fun and Fitness	Category 5 Per Person	\$ 32.00 - 45.00
Boxing	Category 5 Per Person	\$ 60.00 - 80.00
Bryan's Dog Training	Category 5 Per Person	\$ 65.00 - 75.00
Kung Fu Art of Self-Defense	Category 5 Per Person	\$ 65.00 - 85.00
Yoga - 1 Day	Category 5 Per Person	\$ 36.00 - 50.00
Cancellation /Transfer Fee	Category 5 Per Person	20%
New Adult Contract Classes	Category 5 Per Person	Full Cost Recovery

Youth Sports

Category 6 includes Youth Sports Programs provided by the City which are Council approved fees to cover the direct program cost plus administrative and overhead related costs.

Program Registration Fee	Per Program	\$ 2.00
Basketball League * #	Category 6 Per Person	\$ 65.00 - 86.00
Basketball Pee Wee * #	Category 6 Per Person	\$ 50.00
Sports Camp #	Category 6 Per Person	\$ 60.00-110.00
Flag Football League * #	Category 6 Per Person	\$ 59.00
Middle School Sports Program #	Category 6 Per Person	\$ 25.00
Spudball * #	Category 6 Per Person	\$ 50.00
Tennis Lessons #	Category 6 Per Person	\$ 37.00-65.00
Pee Wee Flag Football #	Category 6 Per Person	\$ 50.00
General Sports Skills Contests #	Category 6 Per Person	Cost Recovery
Open Play Basketball / Volleyball # **	Category 6 Per Person	\$ 1.00
Jr. Basketball #	Category 6 Per Person	\$ 60.00
New Youth Sports Programs #	Category 6 Per Person	Cost Recovery
Cancellation /Transfer Fee	Category 6 Per Person	20%
* Denotes Fee for Late Registration	Category 6 Per Person	\$ 5.00-10.00

** Excludes Program Registration Fee

Denotes Family Discount available. See note below.

Section 6 - Parks and Community Services

Fee Description	Policy	Unit	Current Fee
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Youth/Teen Activities and Programs

Category 7 includes Youth Contract Classes and Youth Programs provided by the City which are Council approved fees to cover the direct costs and 15% for administrative and overhead related costs.

Program Registration Fee	Category 7	Per Program	\$ 2.00
Breakfast with Santa #	Category 7	Per Person	\$ 6.00 - 10.00
Bunny Brunch #	Category 7	Per Person	\$ 6.00 - 10.00
Holiday Chef #	Category 7	Per Person	\$ 8.00 - 10.00
Holiday Craft #	Category 7	Per Person	\$ 8.00 - 10.00
Camp * (Weekly) #	Category 7	Per Person	\$ 85.00
Spring Chef Workshop #	Category 7	Per Person	\$ 8.00 - 10.00
Spring Craft #	Category 7	Per Person	\$ 8.00 - 10.00
Time for Tots - 2 Days (2 Weeks) #	Category 7	Per Person	\$ 40.00
Time for Tots - 4 Days (2 Weeks) #	Category 7	Per Person	\$ 52.00
T-Shirts **	Category 7	Per Shirt	\$ 10.00
Sunshine Social #	Category 7	Per Person	\$ 20.00
Bowling Class/League #	Category 7	Per Person	\$ 50.00 - 65.00
New Youth/Teen Activities and Programs #	Category 7	Per Person	\$ Cost Recovery
Cancellation /Transfer Fee	Category 7	Per Person	20%
* Denotes Fee for Late Registration	Category 7	Per Person	\$ 5.00
** Excludes Program Registration Fee			

Denotes Family Discount available. See note below.

#-FAMILY DISCOUNT

A family discount applies when siblings are registered in the same program. The family discount only applies to non-contract programs as indicated below. The following family discount rates apply:

- 1st child = Full rate
- 2nd Child = Receives a 15% discount
- 3rd Child += Receives a 10% discount

Section 6 - Parks and Community Services

Fee Description	Policy	Unit	Current Fee
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Youth/Teen Classes

Category 7 includes Youth Contract Classes and Youth Programs provided by the City which are Council approved fees to cover the direct and indirect costs. Category 1 includes Senior Programs provided by outside agencies at no charge to the participant, and there is no direct cost to the City.

Program Registration Fee		Per Program	\$ 2.00
Ballet Folklorico - Youth	Category 7	Per Person	\$ 22.00 - 35.00
Boxing - Youth	Category 7	Per Person	\$ 60.00 - 70.00
Drawing for Kids - Youth	Category 7	Per Person	\$ 30.00 - 40.00
Hip Hop Jazz	Category 7	Per Person	\$ 32.00 - 45.00
Instant Piano	Category 7	Per Person	\$ 25.00 - 35.00
Golf Clinic - Youth	Category 7	Per Person	\$ 42.00 - 55.00
Kickboxing - Teen	Category 7	Per Person	\$ 70.00
Kung Fu Art of Self Defense - Youth	Category 7	Per Person	\$ 42.00 - 55.00
Salsa/Latin Dance - Teen	Category 7	Per Person	\$ 55.00 - 85.00
Cancellation /Transfer Fee	Category 7	Per Person	20%
New Youth/Teen Contract Classes	Category 7	Per Person	Cost Recovery

Senior Programs

Category 1 includes Senior Programs provided by outside agencies at no charge to the participant, and there is no direct cost to the City.

Bingo	Category 3	Per Person	\$ 1.00 = 2 Cards add Cards = \$.50 ea
Breakfast, Lunch, Pizza, Picnic	Category 3	Per Person	Cost Recovery
Bunco	Category 3	Per Person	\$ 2.00
Dances	Category 3	Per Person	\$ 8.00
Line Dancing	Category 11	Per Person	Contracted
Swap Meet	Category 3	Per Table	\$ 5.00
New Senior Contract Program - Administered by Contract	Category 11	Per Person	Contracted
New Senior Program Provided by Outside Agencies	Category 1	Per Person	\$ 0
New Senior Program Assisted by City Staff	Category 3	Per Person	Cost Recovery
New Senior Programs Assisted By Volunteers	Category 2	Per Person	\$ 0
Trips / Tours - Administered by Contract	Category 11	Per Person	Contracted

Section 6 - Parks and Community Services

	Policy	Unit	Current Fee
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Special Events

Category 8 includes Family and Community Seasonal Non-Fee Programs approved and directed by City Council to seek potential priv. for programs in this category to cover direct program cost where possible. This may include charging a fee

Program Registration Fee		Per Program	\$ 2.00
Easter Egg Hunt	Category 8	Per Person	FREE
Fourth of July Parade Entry **	Category 8	Per Entry	\$ 30.00
Fourth of July Parade Vendor **	Category 8	Per Booth	\$ 50.00
Fourth of July Festival Arts & Crafts Booth **	Category 8	Per Booth	\$ 75.00
Fourth of July Festival Food Booth (Commercial) **	Category 8	Per Booth	\$ 250.00
Fourth of July Festival Food Booth (Non-Profit) **	Category 8	Per Booth	\$ 150.00
Fourth of July Festival Service Info Booth (Non-Profit) **	Category 8	Per Booth	\$ 25.00
Fourth of July Food Booth Deposit **	Category 8	Per Booth	\$ 50.00
Youth Fest	Category 8	Per Booth	FREE
Artober Fest	Category 8	Per Booth	\$ 15.00 - 25.00
Art au Soleil	Category 8	Per Booth	\$ 15.00-25.00
Wine & Art Show	Category 8	Per Booth	\$ 15.00 - 25.00

** Excludes Program Registration Fee

On-Line Registration Processing Fee (This fee is charged by the on-line provider)

On-Line Registration has no applicable category association.

Transactions < \$150			
Percentage of Transaction cost plus			6.50% *
Fixed Fee per Transaction			\$ 0.50 *
Transactions from \$150 to \$500			
Percentage of Transaction cost plus			3.50%
Fixed Fee per Transaction			\$ 5.00
Transactions over \$500			
Percentage of Transaction cost plus			2.50%
Fixed Fee per Transaction			\$ 10.00

* \$2.00 minimum

Section 6 - Parks and Community Services

	Policy Category	Unit	Current Fee
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Park Reservations

Non-Resident Fees: Fees for Non-Residents to participate in Recreation Programs and Services will be charged at full cost recovery, which is

Athletic Field Reservation

Non-Profit Youth Groups per field	N/A	2 Hour min.	\$ 2.00
Adult Non-Profit Groups and Unorganized Group Play per field	N/A	Per Hour	\$ 5.00
Adult & Youth Sports play by Private Groups	N/A	Per Hour	\$ 10.00
Organized Commercial (For Profit) Groups (per field)	N/A	Per Hour	\$ 50.00
Field Preparation - not included - cost recovery of staff overtime	N/A	Per Hour	\$ 50.00
Cancellation /Transfer Fee	N/A	N/A	20%

Athletic Field Lighting

All Users (This does not include adult groups at Moreno Valley Community Park)	N/A	Per Hour	\$ 14.00
Adult groups at Moreno Valley Community Park	N/A	Per Hour	\$ 17.00

Snack Bar (4 Hours or Less Play)

Moreno Valley Youth and Non-Profit Groups	N/A	Per Day	\$ 20.00
Moreno Valley Youth and Non-Profit Groups	N/A	Per Evening *	\$ 10.00
Cleaning Deposit Fee (required for all groups)	N/A	Per Rental	\$ 125.00
Key Deposit (required for all groups)	N/A	Per Group	\$ 25.00

Storage Unit Rental

Storage Units	N/A	Per Month	\$ 35.00
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Over 4 Hour Play

Field Reservation/Non-Profit (First field preparation included.)	N/A	Per Field	\$ 100.00
Field Reservation/ Private Group (First field preparation included.)	N/A	Per Field	\$ 175.00
Field Preparation - Weekend-Cost Recovery	N/A	Per Field	\$ 50.00
Field Preparation - Weekend	N/A	Per Field	\$ 115.00
Mound Drop and Removal	N/A	Per Event	\$ 175.00-300.00
Admission Gate (Pre-A approved by Director)	N/A	Per Event	25% of gate
Snackbar Cleaning Deposit Fee (required for all groups)	N/A	Per Event	\$ 200.00
Snackbar	N/A	Per Day	\$ 50.00

Section 6 - Parks and Community Services

Park Reservations (Cont.)

Fee Description	Policy Category	Unit	Current Fee
Vendor Fee	N/A	Per Event	\$ 100.00
Facility Deposit	N/A	N/A	\$ 100.00
Cancellation/Transfer Fee	N/A	N/A	20%

Gate Admission Must be Pre-Approved by Director Per Event

Park Fees

Park Reservation for Special Events	N/A	Per Day	\$ 50.00
Park Reservation for Park Area	N/A	Per Day	\$ 25.00
Picnic Shelter Small (1-2 Tables)	N/A	Per Day	\$ 37.00
Picnic Shelter Medium (3-6 Tables)	N/A	Per Day	\$ 80.00
Picnic Shelter Large (Over 6 Tables)	N/A	Per Day	\$ 156.00
Cleaning/Security Deposit	N/A	Per Day	\$ 75.00
Special Event Permit	N/A	Per Day	\$ 207.00
Cancellation/Transfer Fee	N/A	N/A	20%
Electrical Use		Per Day	\$ 35.00

Valley Skate Park and Soccer Arena

Helmet Rental	N/A	Per Person	\$ 3.00
Helmet Deposit (ID Required or \$20 Deposit)	N/A	Per Person	\$ 20.00
Instructional Clinics/Lessons Per Session	N/A	Per Person	\$ 5.00-20.00
Skate Park and Arena Soccer Session Entry Fee			
Youth	NA	Per Session	\$ 2.00
Adult	NA	Per Session	\$ 4.00
Soccer Arena Rental	NA	Per Hour	\$ 5.00-50.00
Arena Soccer League			
Youth	NA	Per Team	\$ 50.00-100.00
Adult	NA	Per Team	\$ 300.00-500.00
Lights	NA	Half Hour	\$ 7.50
School District Arena Rental	NA	Per Team	\$ Cost Recovery for Staff

Section 6 - Parks and Community Services

Fee Description	Policy Category	Unit	Current Fee
<u>Golf Course</u>			
Golf Course Fees:			
Adult 9 Holes			\$ 9
Senior (55+) 9 Holes			\$ 6
Youth (17 & under) 9 holes			\$ 5
All Twilight Fees			\$ 6
Tournament Play			\$ 12
Additional 9 Holes			\$ 5
Cart & Club Rental			\$ 3
Adult Punch Card (10 Rounds)			\$ 75
Senior Punch Card (10 Rounds)			\$ 50
Youth Punch Card (10 Rounds)			\$ 40

Weekdays

Section 6 - Parks and Community Services

Facility Rental

Senior Center

User Group	Classification	Room	Minimum Time	Comments	Unit	Current Fee
1	City sponsored/conducted events, governmental agencies (Federal, State, County) and educational institutions with reciprocal arrangements (defined below)	Banquet Room	2 hours	Monday through Thursday	Per Hour	\$ 10.00
		Banquet Room with North Pato	2 hours	Monday through Thursday	Per Hour	\$ 20.00
		Banquet Room	4 hours	Friday through Sunday	Per Hour	\$ 20.00
		Banquet Room with North Pato	4 hours	Friday through Sunday	Per Hour	\$ 35.00
		Classroom I and II	2 hours	Monday through Thursday	Per Hour	-
		Classroom I or II	2 hours	Monday through Thursday	Per Hour	-
		Arts & Crafts I or II	2 hours	Monday through Thursday	Per Hour	-
		Arts & Crafts I or II	2 hours	Monday through Thursday	Per Hour	-
		South Pato		Monday through Thursday	Per Hour	-
						Service/Facility fees may apply
2	City of Moreno Valley resident non-profit resident organization, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County) and educational institutions. Proof of residency may be required.	Banquet Room	2 hours	Monday through Thursday	Per Hour	\$ 45.00
		Banquet Room with North Pato	2 hours	Monday through Thursday	Per Hour	\$ 90.00
		Banquet Room	4 hours	Friday through Sunday	Per Hour	\$ 100.00
		Banquet Room with North Pato	4 hours	Friday through Sunday	Per Hour	\$ 175.00
		Classroom I and II	2 hours	Monday through Thursday	Per Hour	\$ 55.00
		Classroom I or II	2 hours	Monday through Thursday	Per Hour	\$ 40.00
		Arts & Crafts I and II	2 hours	Monday through Thursday	Per Hour	\$ 45.00
		Arts & Crafts I or II	2 hours	Monday through Thursday	Per Hour	\$ 30.00
		South Pato		Monday through Thursday	Per Hour	\$ 75.00
						Service/Facility fees may apply
3	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.	Banquet Room	4 hours	Monday through Thursday	Per Hour	\$ 100.00
		Banquet Room with North Pato	4 hours	Monday through Thursday	Per Hour	\$ 175.00
		Banquet Room	2 hours	Friday through Sunday	Per Hour	\$ 175.00
		Banquet Room with North Pato	2 hours	Friday through Sunday	Per Hour	\$ 300.00
		Classroom I and II	2 hours	Monday through Sunday	Per Hour	\$ 125.00
		Classroom I or II	2 hours	Monday through Sunday	Per Hour	\$ 68.00
		Arts & Crafts I and II	2 hours	Monday through Sunday	Per Hour	\$ 100.00
		Arts & Crafts I or II	2 hours	Monday through Sunday	Per Hour	\$ 58.00
		South Pato	2 hours	Monday through Sunday	Per Hour	\$ 90.00
						Service/Facility fees may apply

Section 6 - Parks and Community Services

Senior Center (Cont.)

Service/Facility	Current Fee
Refundable Deposit	\$ 300.00
Setup / Reset Charge (if applicable)	\$ 75.00
Main Kitchen (Only)	\$ 100.00
Cleaning	\$ 130.00 - \$150.00
Decorating	Per Hour \$ 25.00
Overtime Staff Charge	Per Hour Cost Recovery
Staff Time	Per Hour \$20.00 - \$30.00
Security Services	Per Hour \$20.00 - \$25.00
False Fire / Police Alarm penalty (per each false alarm)	Per Alarm \$ 200.00
False Alarm - Fire penalty	Per False Alarm \$ 28.00
False Alarm - Police penalty	Per Hour \$ 150.00
Insurance	Cost Recovery
Cancellation Fee	\$ 299.00
A/V/Projector	\$ 50.00

RECIPROCAL ARRANGEMENTS

Reciprocal arrangements are defined as a relationship of mutual facility use between the City of Moreno Valley and/or Moreno Valley Community Services District and governmental, educational agencies or resident non-profit organizations. Where reciprocal arrangements exist, no rental fee will be charged. However, cost recovery for staff and/or extraordinary expenses will be passed on to the user.

Towngate Community Center

User Group	Classification	Room	Minimum Time	Comments	Unit	Current Fee
Group 1	City sponsored/conducted events, governmental agencies (Federal, State, County) and educational institutions with reciprocal arrangements (defined below)	Multipurpose Room (with Kitchen)	2 Hours	Monday through Friday (before 4pm)	Per Hour	\$ 15.00
			4 hours	Friday (after 4pm) through Sunday	Per Hour	\$ 15.00
Group 2	City of Moreno Valley resident, non-profit resident organization, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County) and educational institutions. Proof of residency may be required.	Multipurpose Room (with Kitchen)	2 Hours	Monday through Friday (before 4pm)	Per Hour	\$ 60.00
			4 Hours	Friday (after 4pm) through Sunday	Per Hour	\$ 70.00
Group 3	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.	Multipurpose Room (with Kitchen)	2 Hours	Monday through Friday (before 4pm)	Per Hour	\$ 80.00
			4 Hours	Friday (after 4pm) through Sunday	Per Hour	\$ 90.00
Group 4	Resident of Renaissance Park Housing Development	Multipurpose Room (with Kitchen)	2 Hours	Monday through Friday (before 4pm)	Per Hour	\$ 25.00
			4 Hours	Friday (after 4pm) through Sunday	Per Hour	\$ 60.00
Service/Facility fees may apply					Per Hour	\$ 18.00
Service/Facility fees may apply					Per Hour	\$ 70.00

Section 6 - Parks and Community Services

Towngate Community Center (Cont.)

Service/Facility		Unit	Current Fee
Refundable Security Deposit		Per Hour	\$ 200.00
Cleaning Fee			\$130.00 - \$150.00
Cancellation Fee			200.00
Staff Regular Time		Per Hour	\$20.00 - \$30.00
Staff Overtime			Cost Recovery
Decorating		Per Hour	\$ 25.00
Set-up Time and Tear Down of Event		Per Hour	\$ 25.00
False Alarm - Fire		Per Alarm	\$ 200.00
False Alarm - Police		Per Alarm	\$ 28.00
Unscheduled Program Use		Per Hour	\$ 100.00
Insurance		Per Event	Cost Recovery
Security Services		Per Hour	Cost Recovery

RECIPROCAL ARRANGEMENTS

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Conference and Recreation Center

User Group	Classification	Room	Minimum Time	Comments	Unit	Current Fee
1	City sponsored/ conducted events	Grand Valley Ballroom with small patio	3 Hours	Monday through Friday 4:59pm	Per Hour	\$ 25.00
		Grand Valley Ballroom with large patio	3 Hours	Monday through Friday 4:59pm	Per Hour	\$ 25.00
		Grand Valley Ballroom with small patio or large patio	3 Hours	Friday evening beginning at 5:00 pm and Sunday	Per Hour	\$ 250.00
		Grand Valley Ballroom with small patio or large patio	3 Hours	After 6 hours	Per Hour	\$ 175.00
				Saturday	Per Hour	\$ 300.00
				After 6 hours	Per Hour	\$ 175.00
				Alessandro Room (Full or Half)	Per Hour	\$ 12.00
				Alessandro Room (Full or Half)	Per Hour	\$ 12.00
				Dance Studio	Per Hour	\$ 12.00
				Gymnasium	Per Hour	\$ 12.00
		Little Rascals Room	Per Hour	\$ 25.00		
		Frank E. Brown Room	Per Hour	\$ 25.00		

Service/Facility fees may apply

Section 6 - Parks and Community Services

Conference and Recreation Center (Cont.)

2	Federal, State, County and Educational Institutions.	Grand Valley Ballroom with small patio	3 Hours	Monday through Friday 4:59pm	Per Hour \$	144.00
		Grand Valley Ballroom with large patio	3 Hours	Monday through Friday 4:59pm	Per Hour \$	144.00
		Grand Valley Ballroom with small patio	3 Hours	Friday 5:00 pm & All Day Sunday	Per Hour \$	250.00
		Grand Valley Ballroom with small patio	3 Hours	Saturday	Per Hour \$	300.00
		Grand Valley Ballroom with large patio	3 Hours	After 6 hours	Per Hour \$	175.00
		Grand Valley Ballroom with large patio	3 Hours	Friday 5:00 pm & All Day Sunday	Per Hour \$	300.00
		Grand Valley Ballroom with large patio	3 Hours	After 6 hours	Per Hour \$	175.00
		Alessandro Room (Full)	2 Hours	Monday through Friday 4:59pm	Per Hour \$	50.00
		Alessandro Room (Half)	2 Hours	Monday through Friday 4:59pm	Per Hour \$	25.00
		Alessandro Room (Half)	2 Hours	Long Term Rental 2-12 months	Per Hour \$	20.00
		Alessandro Room (Full)	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	50.00
		Alessandro Room (Half)	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	25.00
		Frank E. Brown Room	2 Hours	Monday through Sunday	Per Hour \$	25.00
		Dance Studio	2 Hours	Monday through Friday 4:59pm	Per Hour \$	30.00
		3	City of Moreno Valley resident, non-profit resident organization, Moreno Valley commercial groups for social activities - Proof of residency may be required.	Grand Valley Ballroom with small patio	3 Hours	Monday through Friday 4:59pm
Grand Valley Ballroom with large patio	3 Hours			Monday through Friday 4:59pm	Per Hour \$	210.00
Grand Valley Ballroom with small patio	3 Hours			After 6 hours	Per Hour \$	175.00
Grand Valley Ballroom with small patio	3 Hours			Friday 5:00 pm & All Day Sunday	Per Hour \$	250.00
Grand Valley Ballroom with small patio	3 Hours			After 6 hours	Per Hour \$	175.00
Grand Valley Ballroom with small patio	3 Hours			Saturday	Per Hour \$	300.00
Grand Valley Ballroom with small patio	3 Hours			After 6 hours	Per Hour \$	175.00
Grand Valley Ballroom with small patio	3 Hours			Saturday	Per Hour \$	250.00
Grand Valley Ballroom with small patio	3 Hours			After 6 hours	Per Hour \$	175.00
Grand Valley Ballroom with large patio	2 Hours			Friday 5:00 pm & All Day Sunday	Per Hour \$	300.00
Grand Valley Ballroom with large patio	2 Hours	After 6 hours	Per Hour \$	175.00		
Grand Valley Ballroom with large patio	3 Hours	Saturday	Per Hour \$	350.00		
Alessandro Room (Full)	2 Hours	Monday through Friday 4:59pm	Per Hour \$	50.00		
Alessandro Room (Half)	2 Hours	Monday through Friday 4:59pm	Per Hour \$	25.00		
Alessandro Room (Half)	2 Hours	Long Term Rental 2-12 months	Per Hour \$	20.00		
Alessandro Room (Full)	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	50.00		
Alessandro Room (Half)	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	25.00		
Frank E. Brown Room	2 Hours	Monday through Sunday	Per Hour \$	25.00		
Dance Studio	2 Hours	Monday through Friday 4:59pm	Per Hour \$	30.00		
Dance Studio	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	45.00		
Entire Gymnasium	2 Hours	Monday through Sunday	Per Hour \$	50.00		
Half Gymnasium	2 Hours	Monday through Sunday	Per Hour \$	25.00		
Little Rascals Room	2 Hours	Monday through Sunday	Per Hour \$	40.00		

Service/Facility fees may apply

Section 6 - Parks and Community Services

Conference and Recreation Center (Cont.)

User Group	Classification	Room	Minimum Time	Comments	Unit	Current Fee
Group 4	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.	Grand Valley Ballroom with small patio	3 Hours	Monday through Friday 4:59pm	Per Hour \$	200.00
		Grand Valley Ballroom with large patio	3 Hours	Monday through Friday 4:59pm	Per Hour \$	250.00
		Grand Valley Ballroom with small patio	3 Hours	Friday 5:00 pm & All Day Sunday	Per Hour \$	350.00
		Grand Valley Ballroom with small patio	3 Hours	Saturday	Per Hour \$	400.00
		Grand Valley Ballroom with small patio - Long Term Rental (2 to 12 months)	3 Hours	Friday through Sunday	Per Hour \$	160.00
		Grand Valley Ballroom with large patio	3 Hours	Friday 5:00 pm & All Day Sunday	Per Hour \$	350.00
		Grand Valley Ballroom with large patio	3 Hours	Saturday	Per Hour \$	400.00
		Alessandro Room (Full)	2 Hours	Monday through Friday 4:59pm	Per Hour \$	40.00
		Alessandro Room (Half)	2 Hours	Monday through Friday 4:59pm	Per Hour \$	40.00
		Alessandro Room (Full)	2 Hours	Long Term Rental 2-12 months	Per Hour \$	20.00
		Alessandro Room (Half)	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	75.00
		Frank E. Brown Room	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	40.00
		Dance Studio	2 Hours	Monday through Sunday	Per Hour \$	40.00
		Dance Studio	2 Hours	Monday through Friday 4:59pm	Per Hour \$	75.00
Entire Gymnasium	2 Hours	Friday 5:00 pm through Sunday	Per Hour \$	110.00		
Half Gymnasium	2 Hours	Monday through Sunday	Per Hour \$	100.00		
Little Rascals Room	2 Hours	Monday through Sunday	Per Hour \$	50.00		
				Per Hour \$	40.00	
Service/Facility fees may apply.						
Service/Facility					Unit	Current Fee
Grand Valley Ballroom Refundable Security Deposit for Groups 3 and 4						\$200.00 - \$750.00
Grand Valley Ballroom Refundable Security Deposit for Group 2 (Dependent on Event Liability)						\$
Alessandro Room Refundable Security Deposit						\$ 100.00
Frank E. Brown Room Refundable Security Deposit						\$ 100.00
Dance Studio Refundable Security Deposit						\$250.00 - \$500.00
Gymnasium Refundable Security Deposit						\$250.00 - \$500.00
Grand Valley Ballroom Set-up Time and Tear Down of Event (Minimum of three hours prior and one hour						
Alessandro Room Set-up Time and Tear Down of Event (Minimum of three hours prior and one hour						
Minimum of one hour prior and one hour following event. Maximum of two hours.						
Scoreboard and Controllor					Per Hour \$	25.00
False Alarm - Fire					Per Day \$	20.00
False Alarm - Police					Per Alarm \$	200.00
Cleaning Fee					Per Alarm \$	28.00
Unscheduled Program Use						Cost Recovery
Insurance					Per Hour \$	100.00
Decorating						Cost Recovery
Audio Visual Technician					Per Hour \$	31.00
Staff Time					Per Hour	\$35.00 - \$45.00
Staff Overtime (per hour)					Per Hour	\$20.00 - \$30.00
						Cost Recovery

Section 6 - Parks and Community Services

Conference and Recreation Center (Cont.)

Security Services	Per Hour/Per Guard	Cost Recovery
Equipment Rental		Current Fee
Linen Rental		Cost Recovery
AV Projector	\$25	
Overhead Projector	\$20	
Microphone (cordless)	\$25	
Deluxe Sound System (small system available at no charge)	\$100	
Dance Floor - 500 sq. ft. thru 1000 sq. ft. (includes set-up)	\$200	
Flags		No charge
Gymnasium Floor Covering	\$1,300	
Platform Lights	\$100.00 - \$200.00	
Projection Screen		No charge
Podium with microphone		No charge

- * Tables and chairs are included in the room rental fee.
- * Linens, cutlery, decorations, and patio furniture are not included with the room rental fee.
- * Replacement fee will be assessed if equipment is damaged or destroyed.
- * Rental equipment fees are subject to change without notice.
- * Fees are subject to cost recovery charges.

RECIPROCAL ARRANGEMENTS

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Mobile Stage Unit

Categories	Mandatory Staff Fee		Refundable Cleaning/Deposit	Unit	Current Fee
	Stage Unit with Platforms (3 staff)	(2 staff)			
Category I	Cost Recovery	Cost Recovery	No Charge		No Charge
Category II					
Within Moreno Valley City Boundaries	Cost Recovery	Cost Recovery	100.00	Per Day	\$ 135.00
Boundaries Outside of Moreno Valley	Cost Recovery	Cost Recovery	100.00	Per Day	\$ 575.00
Category III	Cost Recovery	Cost Recovery	100.00	Per Day	\$ 125.00
Category IV	Cost Recovery	Cost Recovery	100.00	Per Day	\$ 335.00
Category V	Cost Recovery	Cost Recovery	100.00	Per Day	\$ 560.00
Within boundaries of Moreno Valley	Cost Recovery	Cost Recovery	100.00	Per Day	\$ 600.00
Outside of boundaries of Moreno Valley	Cost Recovery	Cost Recovery	100.00	Per Day	\$ 600.00

Section 6 - Parks and Community Services

Mobile Stage Unit (Cont.)

CATEGORY DEFINITIONS	
Category I:	Parks and Community Services Department, City sponsored and/or city co-sponsored events.
Category II:	Other governmental agencies (city, county, federal or state) and educational institutions (school districts).
Category III:	A Moreno Valley based non-profit service organization that holds monthly meetings within the City of Moreno Valley's city boundaries. Organization must have a City of Moreno Valley mailing address. Organization's primary purpose must be charity, youth development, cultural enrichment, or civic improvement and must show proof of non-profit status (Section 501(c)(3) and 501(c)(4) of Internal Revenue Code). Organization must show a viable organizational structure including with the application a listing of board officers' names, addresses and telephone numbers.
Category IV:	Moreno Valley businesses located within the City of Moreno Valley's city boundaries.
Category V:	Non-Moreno Valley based businesses and non-profit organizations.

MOBILE STAGE UNIT MISCELLANEOUS INFORMATION

DIMENSIONS Stage When Extended	
Interior Length	36'
Interior Depth	13', 6"
Body of Mobile Stage Unit	
Width	8 feet
Length	40', 45' hitch
Height of Back Wall	92" or 7'-8"
Platforms	
Extra Stage - Total of 9 Each	4' X 8'

AMENITIES INCLUDED IN MOBILE STAGE UNIT COST

Skirting around mobile stage unit
Generator

OPTIONAL AMENITIES

Sound System available at an additional cost of \$50.00 per day plus \$100.00 refundable security / deposit.
Sound System include Amplifier - Includes 8 Channels
Two (2) Large speakers with stands
Two (2) microphones with stands
Tape deck

Section 6 - Parks and Community Services

Equestrian Center

User Group	Classification	Current Fee
Group 1	City sponsored/ conducted events, non-profit organizations, governmental agencies (Federal, State, County) and Educational Institutions with reciprocal arrangements (defined below).	\$ 0
Group 2	City of Moreno Valley resident (proof of residency may be required), resident non-profit organization (proof of residency may be required), governmental agencies (Federal, State, County) and Education Institutions.	\$ 100.00
Group 3	Moreno Valley commercial groups - social activities.	\$ 125.00
Group 4	Non-Resident non-profit. (proof of non-profit status may be required).	\$ 125.00
Group 5	Resident, commercial use for profit.	\$ 125.00
Group 6	Non-Resident commercial use for profit.	\$ 125.00

* Service/Facility Use Fees may apply

Equestrian Center (Cont.)

SERVICE/FACILITY USE FEES

Service / Facility	Current Fee
Refundable Security Deposit	\$ 300.00
Tractoring Fee (if applicable), each	\$ 100.00
Standby Tractoring Fee	\$ 50.00
Water Key Deposit	\$ 25.00
Lighting	\$ 15.00
Cancellation	\$ 25.00
Staff Overtime (per hour)	Cost Recovery

RECIPROCAL ARRANGEMENTS

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Cottonwood Golf Center

User Group	Classification	Room	Minimum Time	Comments	Unit	Current Fee
Group 1	City sponsored/ conducted events, governmental agencies (Federal, State, County) and educational institutions with reciprocal arrangements (defined below)	Multi-purpose Room	2 Hours	Monday through Friday (before 4pm)	Per Hour	\$ 25.00
		Meeting Room	4 Hours	Friday (after 4pm) through Sunday	Per Hour	\$ 25.00
		Meeting Room	2 hours	Monday through Friday (before 4pm)	Per Hour	\$ 40.00
		Meeting Room	4 Hours	Friday (after 4pm) through Sunday	Per Hour	\$ 50.00

Service/Facility fees may apply

Section 6 - Parks and Community Services

Cottonwood Golf Center (Cont.)

Group	City of Moreno Valley resident, non-profit resident organization, Moreno Valley commercial groups for social activities, government agencies (Federal, State, County) and educational institutions. Proof of residency may be required.	Multi-purpose Room Multi-purpose Room Meeting Room Meeting Room	2 Hours 4 Hours 2 Hours 4 Hours	Monday through Friday (before 4pm) Friday (after 4pm) through Sunday Monday through Friday (before 4pm) Friday (after 4pm) through Sunday	Per Hour \$ Per Hour \$ Per Hour \$ Per Hour \$	80.00 70.00 50.00 60.00
2						
3	Non-Resident and non-resident non-profit agencies. Proof of non-profit status may be required. Commercial use.	Multi-purpose Room Multi-purpose Room Meeting Room Meeting Room	2 Hours	Monday through Friday (before 4pm)	Per Hour \$	80.00
			4 Hours	Friday (after 4pm) through Sunday	Per Hour \$	90.00
			2 Hours	Monday through Thursday	Per Hour \$	70.00
			4 Hours	Friday (after 4pm) through Sunday	Per Hour \$	80.00
Service/Facility fees may apply						

Service/Facility		Unit	Current Fee
Refundable Security Deposit			\$ 200.00
Cleaning Fee			\$ 50.00 - \$150.00
Cancellation Fee			\$ 200.00
Staff Regular Time		Per Hour	\$20.00 - \$30.00
Staff Overtime			Cost Recovery
Decorating/Event Tear Down		Per Hour	\$ 25.00
False Alarm - Fire		Per Alarm	\$ 200.00
False Alarm - Police		Per Alarm	\$ 28.00
Unscheduled Program Use		Per Hour	\$ 100.00
Insurance			Cost Recovery
Transfer Fee			\$ 40.00
Security Services		Per Hour	\$ 20.00 - \$25.00

RECIPROCAL ARRANGEMENTS

Reciprocal arrangements are defined as a relationship of mutual facility use between the City of Moreno Valley and/or Moreno Valley Community Services District and governmental, educational agencies or resident non-profit organizations. Where reciprocal arrangements exist, no rental fee will be charged. However, cost recovery for staff and/or extraordinary expenses will be passed on to the user.