

AGENDA

**CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
BOARD OF LIBRARY TRUSTEES**

March 21, 2023

REGULAR MEETING – 6:00 PM

City Council Study Sessions

Second Tuesday of each month – 6:00 p.m.

City Council Meetings

Special Presentations – 5:30 P.M.

First & Third Tuesday of each month – 6:00 p.m.

City Council Closed Sessions

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber – 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the ADA Coordinator, at 951.413.3350 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Ulises Cabrera, Mayor

Edward A. Delgado, Mayor Pro Tem

David Marquez, Council Member

Cheylynda Barnard, Council Member

Elena Baca-Santa Cruz, Council Member

AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
March 21, 2023

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

1. CLASSIFIED EMPLOYEE OF THE 4TH QUARTER 2022 - SSO, PATTI RODRIGUEZ
2. DEPUTY OF THE 4TH QUARTER OF 2022 - CHRISTOPHER WHEELER
3. DEPUTY OF THE YEAR 2022 - CHRIS LOUCKS
4. PROCLAMATION RECOGNIZING MARCH 2023 AS NATIONAL WOMEN'S HISTORY MONTH

**AGENDA
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
AND THE BOARD OF LIBRARY TRUSTEES**

***THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD
MEETINGS***

**REGULAR MEETING – 6:00 PM
MARCH 21, 2023**

CALL TO ORDER

Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item.

PLEDGE OF ALLEGIANCE

INVOCATION

Pastor Niko Baruch from Generations Church

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Each Speaker will be allowed a total of three minutes to comment on any and all items which are not on the agenda which are within the subject matter jurisdiction of this City Council.

PUBLIC COMMENTS ON MATTERS ON THE AGENDA

If you wish to speak on any items on the consent calendar, you will have a total of three minutes to comment on all items on the consent calendar.

CITY COUNCIL OPENING COMMENTS

JOINT CONSENT CALENDARS (SECTIONS A-E)

All items listed under the Consent Calendars, Sections A, B, C, D, and E are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority or the Board of Library Trustees requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A. CONSENT CALENDAR-CITY COUNCIL

- A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- A.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MARCH 7, 2023.

Recommendation:

1. Approve as submitted.

- A.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MARCH 7, 2023.

Recommendation:

1. Approve as submitted.

- A.4. COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023 FROM JULY 1, 2022 THROUGH FEBRUARY 28, 2023 (Report of: City Clerk)

Recommendation:

1. Receive and file the Fiscal Year 2022/2023 Council Discretionary Expenditure Report for July 1, 2022 through February 28, 2023.

- A.5. MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS (Report of: City Clerk)

Recommendation:

1. Receive and confirm the slate of Mayoral appointments.

- A.6. PAYMENT REGISTER - JANUARY 2023 (Report of: Financial & Management Services)

Recommendation:

1. Receive and file the Payment Register.
- A.7. ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) HOME AMERICAN RESCUE PLAN (HOME-ARP) GRANT AWARD AND ADOPT RESOLUTION NO. 2023-XX TO ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) HOME AMERICAN RESCUE PLAN FUNDS AND ACCEPT THE PROPOSED ALLOCATION PLAN. (Report of: Financial & Management Services)

Recommendations:

1. Accept the Fiscal Year 21-22 Home American Rescue Plan (HOME-ARP) grant award in the amount of \$2,427,401, and any subsequent re-allocation funds.
 2. Authorize the City Manager, City Attorney and Chief Financial Officer to enter into, execute, and deliver HOME American Rescue Plan (HOME-ARP) award and compliance documents.
 3. Designate the City Manager, City Attorney and Chief Financial Officer as authorized signatory to execute HOME American Rescue Plan (HOME-ARP) documents on behalf of the City of Moreno Valley.
 4. Authorize the Chief Financial Officer to appropriate budget as set forth in the Fiscal Impact section.
 5. Adopt Resolution No. 2023-XX to accept the U.S. Department of Housing and Urban Development (HUD) HOME American Rescue Plan (HOME-ARP) funds and accept the proposed allocation plan.
- A.8. PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) - AMENDMENT NO. 76 (RESO NO. 2023- __) (Report of: Financial & Management Services)

Recommendation:

1. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2023-__, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 76) (CRP/PDC MORENO VALLEY OWNER, located east of Old 215 Frontage Rd., south of Bay Ave.).

A.9. RECEIVE THE ANNUAL AB1600 COMPLIANCE REPORT FOR FISCAL YEAR 2021-22 (Report of: Financial & Management Services)

Recommendations:

1. Receive and file the Annual AB 1600 Compliance Report for FY 2021-22 in compliance with California Government Code sections 66006 and 66001.
2. Approve the finding that staff has demonstrated a continuing need to hold unexpended Development Impact Fees.

A.10. AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND PROFESSIONAL SERVICES FOR NETWORKING EQUIPMENT FOR THE LIBRARIES (Report of: Financial & Management Services)

Recommendations:

1. Award an Agreement to Vector Resources Inc., DBA Vector USA, the lowest responsible bidder to RFP 2022-072, for \$86,681 for equipment and professional services to update the networking equipment in three library branches.
2. Authorize the issuance of a Purchase Order to VectorUSA as the lowest responsible bidder for RFP 2022-072.
3. Authorize an amendment to the Fiscal Year 2022/23 budget from the Library Services - Property Tax fund balance for these expenses as set forth in the Fiscal Impact section.
4. Authorize the Assistant City Manager to execute any subsequent related purchasing or E-Rate grant documents, subject to the approval of the City Attorney.

A.11. LIST OF PERSONNEL CHANGES (Report of: Financial & Management Services)

Recommendation:

1. Ratify the list of personnel changes as described.

A.12. CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (HCD) PROHOUSING INCENTIVE PILOT (PIP) PROGRAM (GRANT) (Report of: Financial & Management Services)

Recommendations:

1. Authorize the City Manager, City Attorney and Chief Financial Officer to submit an application to the California Department of Housing and Community Development (HCD) in response to the

Department's Prohousing Incentive Pilot (PIP) program Notice of Funding Availability (NOFA).

2. Adopt Resolution No. 2023-XX to Authorize the City Manager, City Attorney, and Chief Financial Officer submit an application and execute applications, and other related documents for the purpose of managing the Prohousing Incentive Pilot Program.

A.13. ADOPT RESOLUTION NO. 2023-XX DESIGNATING AND AUTHORIZING DESIGNATED CITY OFFICIALS TO EXECUTE APPLICATIONS AND DOCUMENTS FOR THE PURPOSE OF OBTAINING FEDERAL FINANCIAL ASSISTANCE PROVIDED BY THE FEDERAL DEPARTMENT OF HOMELAND SECURITY AND SUB-GRANTED THROUGH THE STATE OF CALIFORNIA (RESO. NO. 2023-XX) (Report of: Fire Department)

Recommendation:

1. Adopt Resolution No. 2023-XX, a Resolution of the City Council of the City of Moreno Valley, California, Designating and Authorizing Certain City Officials to Execute Applications and Documents for the Purposes of Obtaining Federal Financial Assistance Provided by the Federal Department of Homeland Security and Sub-granted through the State of California.

A.14. ACCEPTANCE OF THE FISCAL YEAR 2022 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT AWARD (Report of: Fire Department)

Recommendation:

1. Accept the Fiscal Year 2022 State Homeland Security Program (SHSP) grant award of \$26,644 from the Riverside County Emergency Management Department.
2. Authorize a budget adjustment of \$26,644 to the Emergency Management Grant fund (2503) revenue and expenditure accounts.

A.15. ACCEPTANCE OF THE FISCAL YEAR 2022 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM (EMPG) GRANT AWARD (Report of: Fire Department)

Recommendation:

1. Accept the Fiscal Year 2022 Emergency Management Performance Grant Program (EMPG) grant award of \$43,026 from the Riverside County Emergency Management Department.
2. Authorize a budget adjustment of \$43,026 to the Emergency Management Grant Fund (2503) revenue and expenditure accounts.

A.16. APPROVAL OF THE FISCAL YEAR 2023/2024 STORM WATER PROTECTION PROGRAM BUDGET FOR COUNTY SERVICE AREA (CSA) 152 (Report of: Public Works)

Recommendations:

1. Approve the County Service Area (CSA) 152 Budget for Fiscal Year (FY) 2023/2024 in the amount \$706,316; and
2. Authorize to continue the levy of the County Service Area 152 Assessment at the same rate as the prior year (\$8.15) per Benefit Assessment Unit (BAU) for FY 2023/2024.

A.17. APPROVAL OF RECOMMENDED PAVEMENT MANAGEMENT PROGRAM FIVE-YEAR LOOK-AHEAD FOR FISCAL YEARS 2023-24 TO 2027-28 (Report of: Public Works)

Recommendations:

1. Approve the Recommended Pavement Management Program Five-year Look-ahead Plan for Fiscal Years 2023-24 to 2027-28; and
2. Authorize the Public Works Director to make any minor adjustments necessary for finalizing the Pavement Management Program Five-year Look-ahead Plan for Fiscal Years 2023-24 to 2027-28.

A.18. AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES AGREEMENT WITH MARX OKUBO ASSOCIATES, INC. FOR PROPERTY CONDITION ASSESSMENTS (Report of: Public Works)

Recommendations:

1. Award a two-year agreement with Marx Okubo Associates, Inc. for a total not-to-exceed amount of \$97,958.56 for Professional Property Condition Assessments; and authorize the City Manager to execute contracts in conformance with the attached Agreement funded through Facilities Maintenance (Fund 7310);
2. Authorize the issuance of purchase orders to Marx Okubo Associates, Inc. for the completion of Property Condition Assessment Services subject to funds available in the City Council approved Operating Budget; and
3. Authorize the City Manager, or his designee, to execute the agreement and any subsequent amendments, subject to the approval of the City Attorney, in accordance with approved terms of the agreement.

A.19. APPROVE THE FUNDING AGREEMENT BETWEEN THE COUNTY OF RIVERSIDE ON BEHALF OF THE DEPARTMENT OF WASTE

RESOURCES AND THE CITY OF MORENO VALLEY FOR THE BADLANDS LANDFILL INTEGRATED PROJECT (Report of: Public Works)

Recommendations:

1. Approve the Funding Agreement between the County of Riverside on behalf of the Department of Waste Resources and the City of Moreno Valley for the Badlands Landfill Integrated Project;
2. Authorize the City Manager to execute the Funding Agreement in substantially conformance with the form attached hereto;
3. Authorize the Public Works Director/City Engineer to approve any minor changes that may be requested by County of Riverside or the City, subject to the approval of the City Attorney;
4. Authorize the Public Works Director/City Engineer to execute any future amendments to the Funding Agreement subject to the approval of the City Attorney; and
5. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report.

A.20. AWARD THE ELECTRIC VEHICLE (EV) CHARGING INFRASTRUCTURE MASTER PLAN CONSULTANT AGREEMENT (Report of: Public Works)

Recommendations:

1. Award an Agreement for Professional Consultant Services to ICF Consulting, L.L.C. to develop the Moreno Valley Electric Vehicle Charging Infrastructure Master Plan and authorize the City Manager to execute the agreement with ICF Consulting, L.L.C. in the amount of \$229,475.00;
2. Authorize the issuance of a Purchase Order to ICF Consulting, L.L.C., in the amount of \$229,475.00 when the agreement has been signed by all parties using the Sustainable Transportation Planning Grant fund; and
3. Authorize the Public Works Director to execute any subsequent related amendments to the Agreement with ICF Consulting, L.L.C., not to exceed the grant amount of \$250,000.00, subject to the approval by the City Attorney.

A.21. SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT (SLESA) EXPENDITURE PLAN FOR FY 22-23 (Report of: Police Department)

Recommendation:

1. Accept the Supplemental Law Enforcement Services Account (SLESA) grant award for FY 22-23 for frontline municipal police services.
2. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- B.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MARCH 7, 2023 (SEE A.2.).

Recommendation:

1. Approve as submitted.

- B.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MARCH 7, 2023 (SEE A.3.).

Recommendation:

1. Approve as submitted.

- B.4. PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) - AMENDMENT NOS. 49, 66, 70, 75, 76 and 77 (RESO. NOS. CSD 2023-__ TO CSD 2023-__) (Report of: Financial & Management Services)

Recommendation:

1. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 49) (Mark T. Mansour and Marena E. Harby, 17148 Via Xavier).
2. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of

Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 66) (CRP/PDC MORENO VALLEY OWNER, located east of Old 215 Frontage Rd., south of Bay Ave.).

3. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 70) (Jesus and Arturo Anaya, 15769 Cayman Cir.).
 4. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 75) (Mena Younan, 16812 Baltic Ct.).
 5. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 76) (Nulevel Partners, located on cul-de-sac at the east end of Kimberley Ave.)
 6. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 77) (Crosswell, Inc., 24455 Atwood Ave.).
- B.5. ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2023/24 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02 (RESO. NOS. CSD 2023-___, CSD 2023-___, and CSD 2023-___) (Report of: Financial & Management Services)

Recommendations:

1. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy the Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.

2. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with the 2023/24 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
 3. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy the Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
- B.6. ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2023/24 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01 (RESO NOS. CSD 2023-___, CSD 2023-___, and CSD 2023-___) (Report of: Financial & Management Services)

Recommendations:

1. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
2. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
3. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.

- B.7. AUTHORIZE SUBMISSION OF A GRANT APPLICATION FOR THE ESSER III SUMMER GRANT PROGRAM (Report of: Parks & Community Services)

Recommendations: That the City Council and CSD:

1. Authorize the Executive Director to submit a grant application in the amount of \$60,000 to the Expanded Learning Division California

Department of Education (CDE) for the Elementary and Secondary School Emergency Relief III (ESSER III) Summer Grant Program to provide funding for Summer Expanded Learning Programming at Edgemont Elementary School;

2. Adopt Resolution No. CSD 2023-____. A resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, approving application for ESSER III Summer Grant Program funds and to authorize designated personnel to sign grant-related documents;
3. Upon award, accept and receive grant award funds from the California Department of Education for the ESSER III Summer Grant Program;
4. Authorize the Executive Director to process a budget amendment and appropriation in the awarded amount in FY 22/23; and
5. Upon award approval, authorize the Executive Director to enter into an Agreement and any subsequent amendments with Think Together, Inc. for operation of the ESSER III Summer Program at Edgemont Elementary; and issuance of associated Purchase Order once the Agreement has been fully executed.

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- C.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MARCH 7, 2023 (SEE A.2.).

Recommendation:

1. Approve as submitted.

- C.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MARCH 7, 2023 (SEE A.3).

Recommendation:

1. Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- D.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MARCH 7, 2023 (SEE A.2.).

Recommendation:

1. Approve as submitted.

- D.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MARCH 7, 2023 (SEE A.3.).

Recommendation:

1. Approve as submitted.

E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

- E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- E.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MARCH 7, 2023 (SEE A.2.).

Recommendation:

1. Approve as submitted.

- E.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MARCH 7, 2023 (SEE A.3.).

Recommendation:

1. Approve as submitted.

F. PUBLIC HEARINGS - NONE

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration.

Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Sergeant-at-Arms.

G. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

H. GENERAL BUSINESS

H.1. ORDINANCE REGARDING CHANGES TO THE SCOPE OF THE MAYOR'S ROLE, DUTIES AND RESPONSIBILITIES (Report of: City Attorney)

Recommendation:

1. Introduce and subsequently adopt Ordinance [next in order] revising the Mayor's role, duties and responsibilities as discussed at the January 17, 2023 regular meeting and the March 14, 2023 study session.

I. REPORTS

I.1. CITY COUNCIL REPORTS

(Informational Oral Presentation - not for Council action)

March Joint Powers Commission (JPC)

Riverside County Habitat Conservation Agency (RCHCA)

Riverside County Transportation Commission (RCTC)

Riverside Transit Agency (RTA)

Western Riverside Council of Governments (WRCOG)

Western Riverside County Regional Conservation Authority (RCA)

School District/City Joint Task Force

I.2. EMPLOYEE ASSOCIATION REPORTS

I.3. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

ADJOURNMENT

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

CERTIFICATION

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Regular Meeting, the City Council Agenda was posted on the City's website at: www.moval.org and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley
14177 Frederick Street

Moreno Valley Library
25480 Alessandro Boulevard

Moreno Valley Senior/Community Center
25075 Fir Avenue

Jane Halstead, CMC
City Clerk

Date Posted: March 16, 2023

**MINUTES
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
MORENO VALLEY HOUSING AUTHORITY**

**CLOSED SESSION – 4:30 PM
March 7, 2023**

CALL TO ORDER

The Closed Session of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Housing Authority, and the Moreno Valley Public Financing Authority was called to order at 4:30 p.m. by Mayor Cabrera in the Council Chamber located at 14177 Frederick Street, Moreno Valley, California.

Mayor Cabrera announced that the City Council receives a separate stipend for CSD meetings.

ROLL CALL

Council:	Ulises Cabrera	Mayor
	Ed Delgado	Mayor Pro Tem
	David Marquez	Council Member
	Cheylynda Barnard	Council Member
	Elena Baca-Santa Cruz	Council Member

*Council Member Baca-Santa Cruz arrived at 4:34pm

PUBLIC COMMENTS ON MATTERS ON THE AGENDA ONLY

Mayor Cabrera opened the public comments portion of the meeting for items listed on the agenda only. There being no members of the public to come forward to speak, he closed the public comments.

Minutes Acceptance: Minutes of Mar 7, 2023 4:30 PM (CONSENT CALENDAR-CITY COUNCIL)

CLOSED SESSION

Interim City Attorney Quintanilla announced that the City Council would recess to Closed Session to discuss the item as listed on the agenda and that he did not anticipate any reportable action.

A CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant Government Code Section 54956.9
 Case Name: Arcadia, et al. v. So. Cal. Edison Corp
 Case No.: Santa Barbara Superior Court Case No. 20 CV 02026

B CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)
 Case Name: Unspecified since disclosure would jeopardize pending settlement negotiations.

C CONFERENCE WITH LEGAL COUNSEL POTENTIAL INITIATION OF LITIGATION

Pursuant to Government Code Section 54956.9(d)(4) (2 Potential Case)

Mayor Cabrera recessed the City Council to the City Manager's Conference Room, second floor, City Hall, for their Closed Session at 4:34 p.m.

Mayor Cabrera reconvened the City Council in the Council Chamber from their Closed Session at 5:28 p.m.

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

Interim City Attorney Quintanilla announced that there was no reportable action taken in Closed Session.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Cabrera adjourned the meeting at 5:29 p.m.

Submitted by:

Jane Halstead, CMC
 City Clerk
 Secretary, Moreno Valley Community Services District
 Secretary, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Secretary, Moreno Valley Housing Authority
 Secretary, Board of Library Trustees
 Secretary, Public Financing Authority

Approved by:

Ulises Cabrera
 Mayor
 City of Moreno Valley
 President, Moreno Valley Community Services District
 Chairperson, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Chairperson, Moreno Valley Housing Authority
 Chairperson, Board of Library Trustees
 Chairperson, Public Financing Authority

**MINUTES
CITY COUNCIL REGULAR MEETING OF THE CITY OF MORENO VALLEY
March 7, 2023**

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

RECOGNITION OF MORENO VALLEY UNIFIED SCHOOL DISTRICT ATHLETES.

1. RECOGNITION OF MORENO VALLEY UNIFIED SCHOOL DISTRICT ATHLETES.

Minutes Acceptance: Minutes of Mar 7, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

**MINUTES
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
BOARD OF LIBRARY TRUSTEES**

**REGULAR MEETING – 6:00 PM
March 7, 2023**

CALL TO ORDER

The Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Moreno Valley Housing Authority, Moreno Valley Public Financing Authority and the Board of Library Trustees was called to order at 6:00 p.m. by Mayor Cabrera in the Council Chamber located at 14177 Frederick Street.

Mayor Cabrera announced that the City Council receives a separate stipend for CSD meetings.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Mayor Pro Tem Delgado.

INVOCATION

The invocation was given by David Rivera of Oasis Community Church.

ROLL CALL

Council:	Ulises Cabrera	Mayor
	Edward A. Delgado	Mayor Pro Tem
	Elena Baca-Santa Cruz	Council Member
	David Marquez	Council Member
	Cheylynda Barnard	Council Member

Minutes Acceptance: Minutes of Mar 7, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

INTRODUCTIONS

Staff:	Jane Halstead	Manager of the Office of the Mayor and City Council/City Clerk
	Paul Bradvica	Deputy City Clerk
	Patty Rodriguez	Senior Deputy City Clerk
	Steven Quintanilla	Interim City Attorney
	Mike Lee	City Manager
	Brian Mohan	Assistant City Manager, Chief Financial Officer, City Treasurer
	Michael Lloyd	Assistant City Manager
	Manuel Mancha	Community Development Director
	Melissa Walker	Public Works Director/City Engineer
	Jeremy Bubnick	Parks and Community Services Director
	Ken Reichle	Chief of Police
	Jesse Park	Fire Chief

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Candice Thomas

- 1. Moreno Valley history.

Daryl T

- 1. Proposed Residential Tenant Protection Ordinance.

Christopher Baca

- 1. Pepe's Towing.

Sarah Lytle

- 1. Homelessness experience.

Tom Jerele Sr

- 1. City accolades.

Donovan Saadiq

- 1. City resources.

Michelle Davis

- 1. A Better You Organization.

Steven Figueroa

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1. Pepe's Towing.

Louise Palomarez

1. Freedom of Speech.

Bob Palomarez

1. Freedom of Speech.

Roy Bleckert

1. Public Safety.

Danise Green

1. Homelessness experience.

PUBLIC COMMENTS ON MATTERS ON THE AGENDA

None.

CITY COUNCIL OPENING COMMENTS

None.

JOINT CONSENT CALENDARS (SECTIONS A-E)

Council Member Baca- Santa Cruz announced she will be pulling items A.5, A.6, and A.7 for questions, comments, and separate vote.

Mayor Cabrera called for Council questions of staff.

With no Council questions of staff, Mayor Cabrera called for public comments for matters on the agenda.

City Clerk Jane Halstead replied and stated there were no public comments for matters on the agenda, excluding the items that were pulled from the consent calendar.

Mayor Cabrera called for a motion to approve the consent calendar.

Motion moved by Council Member Barnard and seconded by Mayor Pro Tem Delgado.

Motion passed by a vote of 5-0 with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes.

RESULT: APPROVED [UNANIMOUS]
MOVER: Cheylynda Barnard, Council Member
SECONDER: Ed Delgado, Mayor Pro Tem
AYES: Cabrera, Delgado, Marquez, Barnard, Baca-Santa Cruz

A. CONSENT CALENDAR-CITY COUNCIL

- A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- A.2. City Council - Closed Session - Feb 21, 2023 4:30 PM

Recommendation:

1. Approve as submitted.

- A.3. City Council - Regular Meeting - Feb 21, 2023 6:00 PM

Recommendation:

1. Approve as submitted.

- A.4. City Council - Special Meeting (Study Session) - Feb 15, 2023 6:00 PM

Recommendation:

1. Approve as submitted.

- A.5. MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS (Report of: City Clerk) **(Item pulled from consent to Section G for separate vote)**

- A.6. PROHOUSING DESIGNATION PROGRAM (Report of: Community Development) **(Item pulled from consent to Section G for separate vote)**

- A.7. GENERAL PLAN ANNUAL PROGRESS REPORT AS REQUIRED BY GOVERNMENT CODE 65400 (Report of: Community Development) **(Item pulled from consent to Section G for separate vote)**

- A.8. DISPOSITION, DEVELOPMENT AND AFFORDABLE HOUSING AGREEMENT BY AND AMONG MORENO VALLEY HOUSING AUTHORITY, CITY OF MORENO VALLEY, AND COURTYARDS AT COTTONWOOD II, L.P. (Report of: Financial & Management Services)

1. **That the City Council** adopt City Council Resolution 2023-12, which (a) approves the Disposition, Development and Affordable Housing

Agreement by and among the Moreno Valley Housing Authority, City of Moreno Valley, and Courtyards At Cottonwood II, L.P., a California limited partnership (Developer), (b) authorizes the Mayor to execute and City Clerk to attest the DDAHA, (c) authorizes the City Manager to carry out the DDAHA and implementing documents with minor revisions, and (d) makes certain other findings as approved by the City Attorney.

2. **That the Housing Authority Board** adopt Housing Authority Resolution HA 2023-01, which (a) approves the Disposition, Development and Affordable Housing Agreement by and among the Moreno Valley Housing Authority, City of Moreno Valley, and Developer, (b) authorizes the Authority Chair to execute and Secretary to attest the DDAHA, (c) authorizes the Executive Director to carry out the DDAHA and implementing documents with minor revisions, and (d) makes certain other findings as approved by the City Attorney..

- A.9. APPROVE THE PUBLIC FACILITIES FEE CREDIT AGREEMENT WITH D.R. HORTON LOS ANGELES HOLDING COMPANY, INC. A CALIFORNIA CORPORATION, FOR PARKLAND IMPROVEMENTS IN TRACT 38123 (Report of: Parks & Community Services)

Recommendations: That the City Council and CSD:

1. Approve the Public Facilities Fee Credit Agreement (“Agreement”) with D.R. Horton Los Angeles Holding Company, Inc. a California Corporation, for parkland improvements at Tract 38123 located on the northwest corner of Alessandro Blvd. and Darwin Dr.
2. Authorize the City Manager and the City Manager in the Capacity as Executive Director of the CSD to execute the Public Facilities Fee Credit Agreement with D.R. Horton Los Angeles Holding Company, Inc., for parkland improvements at Tract 38123 on behalf of the City and CSD subject to the approval by the City Attorney.

- A.10. APPROVE THE PUBLIC FACILITIES FEE CREDIT AGREEMENT WITH BEAZER HOMES HOLDINGS LLC, A DELAWARE CORPORATION, FOR PARKLAND IMPROVEMENT IN TRACT 37909 (Report of: Parks & Community Services)

Recommendations: That the City Council and CSD:

1. Approve the Public Facilities Fee Credit Agreement (“Agreement”) with Beazer Homes Holdings, LLC., a Delaware Corporation, for parkland improvements at Tract 37909, located at Iris Ave., east of Perris Blvd. and west of Kitching St.

2. Authorize the City Manager and the City Manager in the Capacity as Executive Director of the CSD to execute the Public Facilities Fee Credit Agreement with Beazer Homes Holdings, LLC., for parkland improvements at Tract 37909 on behalf of the City of Moreno Valley and Moreno Valley Community Services District (CSD) subject to the approval by the City Attorney.

A.11. AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT TO JB ASPHALT PAVING CO. DBA JB BOSTICK, INC. FOR PARKING LOT PAVEMENT REHABILITATION FOR COTTONWOOD GOLF CENTER, MORENO VALLEY COMMUNITY PARK, MARCH FIELD PARK AND PEDRORENA PARK - PROJECT NO. 807 0060 (Report of: Parks & Community Services)

Recommendations: That the City Council and CSD:

1. Award a construction contract to JB Asphalt Paving Co., dba JB Bostick, Inc., for Parking Lot Pavement Rehabilitation for Cottonwood Golf Center, Moreno Valley Community Park, March Field Park and Pedrorena Park - Project No. 807 0060-5011 and authorize the City Manager to execute a contract in substantial conformance with the attached contract in the amount of \$242,840.00, and authorize the City Manager to approve and execute any subsequent amendments subject to the approval of the City Attorney;
2. Authorize the issuance of a Purchase Order (PO) to JB Asphalt Paving Co., dba JB Bostick, Inc. in the amount of \$303,550.00 (bid amount plus a 25% contingency of \$60,710.00) necessary for completing the construction of this project, funded by Zone A (Fund 5011); and,
3. Authorize the Parks and Community Services Director to execute any subsequent change orders for JB Asphalt Paving Co., dba JB Bostick Inc.'s, contract and/or PO to not exceed the contingency amount of \$60,710.00, subject to the approval of the City Attorney.

A.12. APPROVE THE COMBINED SYSTEM IMPACT AND FACILITIES STUDY AGREEMENT FOR THE MOVAL 115KV SUBSTATION BETWEEN THE CITY OF MORENO VALLEY AND SOUTHERN CALIFORNIA EDISON (SCE). (Report of: Public Works)

Recommendations:

1. Approve the Combined System Impact and Facilities Study Agreement between the City of Moreno Valley and Southern

California Edison (SCE).

2. Authorize the City Manager to execute the Agreement on behalf of the City.
3. Authorize the issuance of a Purchase Order once the Agreement has been fully executed. Authorize the City Manager to approve any necessary Purchase Order changes in accordance with the terms of the Agreement.

A.13. PEN19-0244 (TRACT 33436) ACCEPT DEVELOPMENT IMPACT FEE (DIF) IMPROVEMENT CREDIT AGREEMENT #D23-002 FOR PALMETTO RESIDENTIAL DEVELOPMENT LOCATED AT THE NORTHWEST CORNER OF IRONWOOD AVENUE AND LASSELLE STREET. DEVELOPER: KB HOME COASTAL INC. (Report of: Public Works)

Recommendations:

1. Accept and approve the Development Impact Fees Improvement Credit Agreement #D23-002 (DIF Agreement) for PEN19-0244 improvements.
2. Authorize the City Manager to execute the DIF Agreement.

A.14. PEN19-0168 (TRACT 32408) – APPROVAL OF MAINTENANCE AGREEMENT BY AND BETWEEN THE CITY OF MORENO VALLEY AND AUBURN HOMEOWNERS ASSOCIATION FOR THE TRACT LOCATED AT THE NORTHWEST CORNER OF BAY AVENUE AND MORENO BEACH DRIVE DEVELOPER: KB HOME COASTAL INC. (Report of: Public Works)

Recommendations:

1. Approve the Maintenance Agreement by and between the City of Moreno Valley and Auburn Homeowners Association.
2. Authorize the City Manager to execute the Maintenance Agreement with Auburn Homeowners Association.
3. Authorize the City Clerk to transmit the executed Maintenance Agreement to the Riverside County Recorder's Office for recordation.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- B.2. MINUTES - CITY COUNCIL - CLOSED SESSION - FEBRUARY 21, 2023.(see A.2.)

Recommendation:

1. Approve as submitted.

- B.3. MINUTES - CITY COUNCIL - REGULAR MEETING - FEBRUARY 21, 2023.(see A.3)

Recommendation:

1. Approve as submitted.

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- C.2. MINUTES - CITY COUNCIL - CLOSED SESSION - FEBRUARY 21, 2023. (see A.2.)

Recommendation:

1. Approve as submitted.

- C.3. MINUTES - CITY COUNCIL - REGULAR MEETING - FEBRUARY 21, 2023. (see A.3.)

Recommendation:

1. Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- D.2. MINUTES - CITY COUNCIL - CLOSED SESSION - FEBRUARY 21, 2023. (see A.2.)

Recommendation:

1. Approve as submitted.

- D.3. MINUTES - CITY COUNCIL - REGULAR MEETING - FEBRUARY 21, 2023.
(see A.3.)

Recommendation:

1. Approve as submitted.

E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

- E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- E.2. MINUTES - CITY COUNCIL - REGULAR MEETING - FEBRUARY 21, 2023.
(see A.2.)

Recommendation:

1. Approve as submitted.

- E.3. MINUTES - CITY COUNCIL - REGULAR MEETING - FEBRUARY 21, 2023.
(see A.3.)

Recommendation:

1. Approve as submitted.

F. PUBLIC HEARINGS

- F.1. LGL21-0017 – PUBLIC HEARING FOR ADOPTION OF THE PROPOSED RESOLUTION FOR THE FULL VACATION FOR THAT PORTION OF GATO DEL SOL AVENUE AT VIRGINIA STREET. APPLICANT: SAN DIEGO GAS & ELECTRIC (Report of: Public Works)

Recommendations:

1. Conduct the Public Hearing and accept public testimony for the Full Vacation of Gato Del Sol Avenue at Virginia Street.
2. Adopt Resolution No. 2023-13. A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Full Vacation for that Portion of Gato Del Sol Avenue at Virginia Street.

- 3. Direct the City Clerk to certify said resolution and transmit a copy of the resolution to the County Recorder’s office for recording.

Public Works Director Melissa Walker provided the staff report.

Mayor Cabrera opened the floor for Council questions of staff.

With no Council questions of staff, Mayor Cabrera opened the hearing and called for public comments to be heard.

City Clerk Jane Halstead responded stating there were no public comments on this matter.

With no public comments to be heard, Mayor Cabrera closed the hearing.

Mayor Cabrera called for Council deliberation.

With no Council deliberation, Mayor Cabrera called for a motion.

Motion moved by Council Member Marquez and seconded by Mayor Pro Tem Delgado.

Motion passed by a vote of 5-0 with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes.

RESULT: APPROVED [UNANIMOUS]
MOVER: David Marquez, Council Member
SECONDER: Ed Delgado, Mayor Pro Tem
AYES: Cabrera, Delgado, Marquez, Barnard, Baca-Santa Cruz

G. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

- G.1. MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS (Report of: City Clerk)

Recommendation:

- 1. Receive and confirm the slate of Mayoral appointments as follows:

ARTS COMMISSION

<u>Name</u>	<u>Position</u>	<u>Term</u>
Nia Des Verney	Teen Member	Ending 06/30/25

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Evangelina Weiss	Member	Ending 06/30/24
Lizbeth Orellana	Member	Ending 06/30/24
Samantha Contreras	Member	Ending 06/30/24
Andrea Austin	Member	Ending 06/30/24

PARKS, COMMUNITY SERVICES AND TRAILS COMMITTEE

<u>Name</u>	<u>Position</u>	<u>Term</u>
James Baker	Member	Ending 06/30/23
Sammie Luna	Member	Ending 06/30/25

LIBRARY COMMISSION

<u>Name</u>	<u>Position</u>	<u>Term</u>
Tashia S. Hillard	Member	Ending 06/30/23

SENIOR ADVISORY BOARD

<u>Name</u>	<u>Position</u>	<u>Term</u>
Rita Butler	Member	Ending 06/30/25
Hazel Lambert	Member	Ending 06/30/25

PLANNING COMMISSION

<u>Name</u>	<u>Position</u>	<u>Term</u>
Erlan Gonzalez	Member	Ending 03/31/25

TRAFFIC SAFETY COMMITTEE

<u>Name</u>	<u>Position</u>	<u>Term</u>
Daryl Terrel	Member	Ending 06/30/2024

*** Pending successful completion of a background check***

City Clerk Jane Halstead provided the staff report.

Mayor Cabrera asked questions of staff.

Interim City Attorney Steven B. Quintanilla responded to Mayor Cabrera's questions.

With no additional Council questions, Mayor Cabrera called for public comments to be heard.

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Due to technical issues, Mayor Cabrera called for a five-minute recess.

With the Council meeting resumed, Mayor Cabrera called for public comments to be heard.

Desmarie Guyton-Babb

1. Supports Erlan Gonzalez.

Kari Horvath

1. Supports Erlan Gonzalez.

Erlan Gonzalez

1. Brief Introduction.

Sammie Luna

1. Brief Introduction.

Tashia Hilliard

1. Brief Introduction.

Evangelina Weiss

1. Singing Competition.

Leslie Bartholmeu

1. Supports James Baker.

Steven Figueroa

1. Supports James Baker.

Mark Johnson

1. Supports James Baker.

Daryl T

1. Brief Introduction.

Alma Ruiz

1. Supports Erlan Gonzalez.

Donovan Saadiq

1. Supports various residents.

Fred Pumley

1. Supports various residents.

Roy Bleckert

1. Commissioner interviews.

Louise Palomarez

1. District 1 Representation.

Christopher Baca

1. Supports various residents.

Hazel Lambert

1. Brief Introduction.

With the conclusion of public comments, Mayor Cabrera called for Council deliberation.

Council Member Baca-Santa Cruz voiced her concern with the lack of representation for District One with the current Boards and Commissions and noted with the twelve proposed commissioners presented at tonight's meeting, only one potential commissioner resides in District One.

Mayor Pro Tem Delgado echoed Council Member Baca-Santa Cruz's sentiments.

Council Member David Marquez noted he would like to see the proposed appointments approved.

Council Member Barnard echoed Council Member Baca-Santa Cruz's sentiments.

Mayor Cabrera noted equal representation is an important factor in making these appointments but does not believe it should be the deciding factor. Mayor Cabrera also stated it is important to make these appointments so that the Boards and Commissions can meet quorum and conduct a meeting. Mayor Cabrera reaffirmed that he would like the proposed appointments approved.

Mayor Pro Tem Delgado stated he was very impressed with the applicants but noted he would like to change the current process of appointing applicants to the Boards and Commissions to ensure equitable representation amongst the Council Districts. Mayor Pro Tem Delgado stated he is following the Mayor's lead in wanting change.

Council Member Baca-Santa Cruz stated she was not sure how the process was handled in the past but noted a change must be made in the current process of Boards and Commissions appointments and reaffirmed her desire to have equitable representation amongst the Boards and Commissions.

Council Member Barnard noted many of the proposed appointments were to Boards and Commissions that already have quorum.

Council Member Marquez noted the inconsistencies amongst Council when making decisions regarding the appointments to the Boards and Commissions. Council Member Marquez reaffirmed that he would like the proposed appointments approved.

Mayor Cabrera asked staff questions of staff.

City Clerk Jane Halstead answered Mayor Cabrera's inquiries.

Mayor Cabrera noted it is the Council Member's responsibility to get applicants from their Districts to apply to be appointed to the Boards and Commissions. Mayor Cabrera stated balance and equitable representation should be taken into consideration when choosing potential members of the Boards and Commissions, but it should not be the deciding factor; rather experience, education, experience, volunteer work, and other factors matter more when making the appointments. Mayor Cabrera stated even if Boards and Commissions currently have quorum, it is important to keep adding members, as there are many circumstances to which a Board or Commission could lose its quorum quickly.

Mayor Cabrera asked questions of staff.

City Clerk Jane Halstead answered to Mayor Cabrera's inquiries.

Mayor Cabrera noted the Environmental Preservation Board has not met since 2018. Mayor Cabrera reiterated his support to approve the Boards and Commissions appointments and made a motion to approve the item.

Motion moved by Mayor Cabrera and seconded by Council Member Marquez.

Motion failed by a vote of 2-3 with Council Member Baca-Santa Cruz, Council Member Barnard, and Mayor Pro Tem Delgado voting no, and Mayor Cabrera and Council Member Marquez voting yes.

RESULT:	FAILED [2 TO 3]
MOVER:	Ulises Cabrera, Mayor
SECONDER:	David Marquez, Council Member
AYES:	Ulises Cabrera, David Marquez
NAYS:	Ed Delgado, Cheylynda Barnard, Elena Baca-Santa Cruz

G.2. PROHOUSING DESIGNATION PROGRAM (Report of: Community Development)

Recommendation:

1. Adopt the attached Resolution authorizing the City Manager or designee to submit an application to participate in the California Housing and Community Development Department's Prohousing Designation Program.

Mayor Cabrera called for Council questions of staff.

With no Council questions of staff, Mayor Cabrera called for public comments to be heard.

Public comments were heard.

Roy Bleckert

1. Housing issues.

***Council Member Marquez left the meeting at 8:18pm**

Mayor Cabrera announced Council Member Marquez left the meeting.

Mayor Cabrera calls for Council deliberation.

With no Council deliberation, Mayor Cabrera called for a motion.

Motion moved by Mayor Pro Tem Delgado and seconded by Council Member Barnard.

Motion passed by a vote of 4-0 with Council Member Baca-Santa Cruz, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes and Council Member Marquez absent.

RESULT: APPROVED [UNANIMOUS]
MOVER: Ed Delgado, Mayor Pro Tem
SECONDER: Cheylynda Barnard, Council Member
AYES: Ulises Cabrera, Ed Delgado, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT: David Marquez

G.3. GENERAL PLAN ANNUAL PROGRESS REPORT AS REQUIRED BY GOVERNMENT CODE 65400 (Report of: Community Development)

Recommendation:

1. Adopt Resolution No. 2023-11, approving the General Plan Annual Report and directing staff to submit the Annual Report to the State Office of Planning and Research and the State Department of Housing and Community Development by April 1, 2023.

Mayor Cabrera called for Council questions of staff.

With no Council questions of staff, Mayor Cabrera called for public comments to be heard.

Public comments were heard.

Roy Bleckert

1. Change.

Mayor Cabrera opened the floor for Council deliberations.

With no Council deliberations, Mayor Cabrera called for a vote.

Motion moved by Mayor Pro Tem Delgado and seconded by Council Member Barnard.

Motion passed by a vote of 4-0 with Council Member Baca-Santa Cruz, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes and Council Member Marquez absent.

RESULT:	APPROVED [4 TO 0]
MOVER:	Ed Delgado, Mayor Pro Tem
SECONDER:	Cheylynda Barnard, Council Member
AYES:	Ulises Cabrera, Ed Delgado, Cheylynda Barnard, Elena Baca-Santa Cruz
AWAY:	David Marquez

H. GENERAL BUSINESS

H.1. STUDENT OF THE MONTH PROGRAM SPONSORSHIP (Report of: City Clerk)

Recommendation:

1. That the City Council approve a \$1,000.00 sponsorship of the program conducted by Moreno Valley/Val Verde Student of the Month.

City Clerk Jane Halstead provided the staff report.

Mayor Cabrera called for public comments to be heard.

Karena Zarmeno

1. Student of the Month Program.

Roy Bleckert

1. Financial concerns.

Louise Palomarez

1. Financial concerns.

With public comments concluded, Mayor called for Council deliberation.

Council Member Baca-Santa Cruz asked why this was not coming out of the Council's discretionary fund.

Mayor Pro Tem Delgado responded and stated there is not a specific line item in the budget for this expense, which is why it is coming out of unallocated funds in the City Clerk budget.

Mayor Cabrera stated he asked for the item to be placed on the agenda as a sponsorship.

With no additional comments, Mayor Cabrera called for a vote.

Motion moved by Mayor Pro Tem Delgado and seconded by Mayor Cabrera.

Motion passed by a vote of 4-0 with Council Member Baca-Santa Cruz, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes and Council Member Marquez absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Ed Delgado, Mayor Pro Tem
SECONDER:	Ulises Cabrera, Mayor
AYES:	Ulises Cabrera, Ed Delgado, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	David Marquez

H.2. COMMERCIAL VEHICLE PARKING (Report of: Public Works)

Recommendation:

- 1. Receive and File, provide any direction to staff regarding study of additional locations.

Assistant City Manager Michael Lloyd provided the staff report.

Mayor Cabrera opened the floor for Council questions of staff.

With no Council questions of staff, Mayor Cabrera called for public comments to be heard.

Roy Bleckert

- 1. Concerns.

Louise Palomarez

- 1. Concerns.

With public comments heard, Mayor Cabrera called for Council deliberation.

Mayor Pro Tem Delgado stated he would like to ask Council to postpone this item to allow them to find areas to recommend a location for the commercial vehicle parking.

Council Member Barnard concurred with Mayor Pro Tem Delgado's statements.

Mayor Cabrera asked questions of staff.

Assistant City Manager Michael Lloyd responded to Mayor Cabrera's inquiries.

Mayor Cabrera stated there is a great need for commercial parking within in the City. Mayor Cabrera recalled past commercial parking in the City, that has since been removed. Mayor Cabrera recommended the City should look at the addition of truck parking on the east side of town. Mayor Cabrera asked Council if they would like this item placed on a future Study Session.

Motion to move this item to a Study Session scheduled for May 9th, 2023.

Motion to move this item to a Study Session scheduled for May 9th, 2023 was moved by Mayor Pro Tem Delgado and seconded by Council Member Barnard.

Motion passed by a vote of 4-0 with Council Member Baca-Santa Cruz, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes and Council Member Marquez absent.

RESULT:	APPROVED [4 TO 0]
MOVER:	Ed Delgado, Mayor Pro Tem
SECONDER:	Cheylynda Barnard, Council Member
AYES:	Ulises Cabrera, Ed Delgado, Cheylynda Barnard, Elena Baca-Santa Cruz
AWAY:	David Marquez

H.3. MOMENTUM MOVAL - CURRENT STRATEGIC PLAN FOR THE CITY OF MORENO VALLEY (Report of: City Manager)

Recommendations:

1. Review the currently adopted Momentum MoVal Strategic Plan for the City of Moreno Valley (attached), and
2. Direct and authorize the City Manager & Assistant City Manager/CFO/Treasurer to continue using the six (6) Strategic Plan Priorities in the Momentum MoVal Strategic Plan for the City of Moreno Valley as the priorities to manage the City, including, but not limited to, Budget, CIP, Programs, Services, etc.

Assistant City Manager Brian Mohan provided the staff report.

Mayor Cabrera opened the floor for Council questions of staff.

With no Council questions of staff, Mayor Cabrera called for public comments to be heard.

Roy Bleckert

- 1. Concerns.

Louise Palomarez

- 1. Concerns.

With the conclusion of public comments, Mayor Cabrera called for Council deliberation.

Mayor Pro Tem Delgado stated the current plan is good and should focus future monetary allocations to public safety.

Council Member Baca-Santa Cruz concurred with Mayor Pro Tem Delgado's statements.

Mayor Cabrera stated he asked to have this item placed on the agenda as a refresher and stated he would not like any changes to be made to the current plan.

Mayor Cabrera called for a motion to keep the current strategic plan.

Motion was moved by Mayor Pro Tem Delgado and seconded by Council Member Baca-Santa Cruz.

Motion passed by a vote of 4-0 with Council Member Baca-Santa Cruz, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes and Council Member Marquez absent.

RESULT:	APPROVED [4 TO 0]
MOVER:	Ed Delgado, Mayor Pro Tem
SECONDER:	Elena Baca-Santa Cruz, Council Member
AYES:	Ulises Cabrera, Ed Delgado, Cheylynda Barnard, Elena Baca-Santa Cruz
AWAY:	David Marquez

H.4. APPROVE CONSTRUCTION OF A BASKETBALL COURT AT PATRIOT PARK (Report of: Parks & Community Services)

Recommendation:

1. Approve construction of a basketball court at Patriot Park.

Parks and Community Services Director Jeremy Bubnick provided the staff report.

Mayor Cabrera opened the floor for Council questions of staff.

Mayor Cabrera asked a question of staff.

Parks and Community Services Director Jeremy Bubnick responded to Mayor Cabrera's inquiries.

With no additional Council questions of staff, Mayor Cabrera called for public comments to be heard.

Christopher Baca

1. Support.

James Baker

1. Support.

Tom Jerele Sr

1. Support.

Louise Palomarez

1. Concerns.

Roy Bleckert

1. Concerns.

With public comments heard, Mayor Cabrera called for Council deliberation.

Mayor Cabrera called for Council deliberation.

Council Member Barnard stated the current recommendation to not approve this project is not because of money or crime at the park, rather the Parks and Community Services District is currently in the process of putting together a master plan which will be reviewed in May. Council Member Barnard stated she believes this project should be revisited once the master plan is finished.

Mayor Pro Tem Delgado stated he agrees with Council Member Barnard's statements.

Mayor Cabrera echoed both Mayor Pro Tem Delgado's and Council Member Barnard's statements.

With the conclusion of Council deliberation, Mayor Cabrera called for a motion.

Motion to revisit the approval of the construction of a basketball park at Patriot Park once the PCST Master Plan has been developed.

Motion to revisit the approval of the construction of a basketball park at Patriot Park once the PCST Master Plan has been developed was moved by Mayor Pro Tem Delgado and seconded by Council Member Baca-Santa Cruz.

Motion passed by a vote of 4-0 with Council Member Baca-Santa Cruz, Council Member Barnard, Mayor Pro Tem Delgado, and Mayor Cabrera voting yes and Council Member Marquez absent.

RESULT:	APPROVED [4 TO 0]
MOVER:	Ed Delgado, Mayor Pro Tem
SECONDER:	Elena Baca-Santa Cruz, Council Member
AYES:	Ulises Cabrera, Ed Delgado, Cheylynda Barnard, Elena Baca-Santa Cruz
AWAY:	David Marquez

I.REPORTS

I.1. CITY COUNCIL REPORTS

March Joint Powers Commission (JPC)

None.

Riverside County Habitat Conservation Agency (RCHCA)

None.

Riverside County Transportation Commission (RCTC)

Mayor Cabrera reported the following:

The Committee approved the proposed Commission Policy Goals and Objectives for the Fiscal Year (FY) 2023/2024 Budget.

Minutes Acceptance: Minutes of Mar 7, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

The Committee heard a presentation regarding the formula funding distribution within Riverside County and approved an agreement between the Commission and the Coachella Valley Association of Governments (CVAG).

Riverside Transit Agency (RTA)

Mayor Pro Tem Delgado reported the following:

The Board heard a presentation of the RTA's information technology operations and authorized to award an agreement to Helixstorm to provide the information technology managed services.

The Committee heard a presentation regarding the free bus rides on Earth Day and recommended this item to the full Board of Directors for approval.

The Committee approved and recommended the full Board of Directors for authorizing staff to add five vehicle transfer applications to the RTA's retired vehicle recipient waitlist.

Western Riverside Council of Governments (WRCOG)

Council Member Baca-Santa Cruz reported the following:

Items covered at the WRCOG Executive Committee meeting on March 6, 2023, included a presentation from the California Air Resources Board (CARB) on their recently adopted 2022 Scoping Plan for Achieving Carbon Neutrality for the State of California.

Western Riverside County Regional Conservation Authority (RCA)

Mayor Cabrera reported the following:

Items covered at the RCA Board of Directors meeting on March 6, 2023, included a status report on acquisitions made by RCA. For the final reporting month of the 2022 calendar year, 24 parcels have been acquired for total 2,206 acres added to the reserve.

School District/City Joint Task Force

Council Member Baca-Santa Cruz reported the following:

Items covered at the School District/City Joint Task Force meeting on February 21st, 2023 included discussion regarding traffic concerns around the local schools. Also discussed was concerns regarding the new school that is being built on Nason.

I.2. EMPLOYEE ASSOCIATION REPORTS

None.

I.3. CITY MANAGER'S REPORT

1. California Society of Municipal Finance Officers award.

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

Council Member Baca-Santa Cruz

1. Riverside County Individual Artist Fellowship.

Council Member Barnard

1. Arts Festival.

Mayor Pro Tem Delgado

1. MVUSD Reading Festival.
2. Oppose AB 742.

Mayor Cabrera

1. Arts Festival.
2. MVUSD Reading Festival.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Cabrera adjourned the meeting in memory of Timothy Caszatt at 9:56pm.

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Submitted by:

Jane Halstead, CMC
 City Clerk
 Secretary, Moreno Valley Community Services District
 Secretary, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Secretary, Moreno Valley Housing Authority
 Secretary, Board of Library Trustees
 Secretary, Public Financing Authority

Approved by:

Ulises Cabrera
 Mayor
 City of Moreno Valley
 President, Moreno Valley Community Services District
 Chairperson, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Chairperson, Moreno Valley Housing Authority
 Chairperson, Board of Library Trustees
 Chairperson, Public Financing Authority



Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, CMC, City Clerk

AGENDA DATE: March 21, 2023

TITLE: COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023 FROM JULY 1, 2022 THROUGH FEBRUARY 28, 2023

RECOMMENDED ACTION

Recommendation:

1. Receive and file the Fiscal Year 2022/2023 Council Discretionary Expenditure Report for July 1, 2022 through February 28, 2023.

SUMMARY

This staff report is prepared at the request of the City Council to provide transparency with respect to the expenditure of City funds from City Council Discretionary Expenditure Accounts. These reports are for each Council Member's year to date expenditures for Fiscal Year 2022/2023, for July 1, 2022 through February 28, 2023. Each Council District receives an annual budget allocation of \$3,000 and the Mayor receives an annual budget allocation of \$6,000.

With the adoption of the current fiscal year budget and pursuant to Resolution No. 2021-31, unused monies from Fiscal Year 2021/2022 has been carried over to the current Fiscal Year as approved by the City Manager.

The expenditure reports are included routinely in the City Council agenda as an additional means of distributing reports on activities to the Council and public. The reports are to be posted to the City's website following Council approval. The monthly reports provide unaudited information and are reconciled to the City's general ledger. Following the end of the Fiscal Year, the financial information shall be reviewed as part of the City's independent financial audit.

NOTIFICATION

Posting of the agenda as required by the Brown Act.

PREPARATION OF STAFF REPORT

Prepared By:
Jasmin Rivera
Executive Assistant to the Mayor and Council Office

Department Head Approval:
Jane Halstead
City Clerk

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. FY 22-23 Expenditure Report Sheet

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/14/23 2:47 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/14/23 2:47 PM



MAYOR ULISES CABRERA

Fiscal Year 2022/2023 Council Discretionary Expenditures
 Accounts: 1010-10-01-10015-620130 Mayor Discretionary
 1010-10-01-10015-620131 Mayor Discretionary - Carryover
 December 13, 2022 – February 28, 2023

Date	Amount	Description
12/27/2022	563.98	The Leela Project
No expenditures to report for January 2023		
02/17/2023	\$ 372.60	For the People Event

\$ 936.58 TOTAL Council Discretionary Expenditures for FY 22/23

\$ 3,000.00 FY 22/23 Adopted Budget Amount

\$ - Carryover Budget Amount FY 21/22

\$ 3,000.00 FY 22/23 Amended Budget Amount

\$ 2,063.42 FY 22/23 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records.
 Updated as of: 3/14/2023



MAYOR PRO TEM EDWARD A. DELGADO
Fiscal Year 2022/2023 Council Discretionary Expenditures
Accounts: 1010-10-01-10012-620112 District 2 Discretionary
1010-10-01-10012-620117 District 2 Discretionary - Carryover
July 1, 2022 – February 28, 2023

Date	Amount	Description
No expenditures to report for July 2022		
8/2/2022	\$ 108.25	Trailseekers Moreno Valley Equestrian Center Reservation
8/26/2022	\$ 500.00	Diamond Girls Softball Association Team Contribution: Lady Outlaws
8/31/2022	\$ 190.84	The Bob Hope Project Plaque
9/30/2022	\$ 500.00	Canyon Springs Little League
9/30/2022	\$ 187.50	Banning State of the City
10/24/2022	\$ 208.54	Elks Lodge Hoop-Shoot
No expenditures to report for November 2022		
No expenditures to report for December 2022		
1/10/2023	\$ 500.00	The Hole in Wall, Inc.
2/3/2023	\$ 242.00	Trailseekers Moreno Valley Equestrian Center Reservation

	\$ 2,437.13	TOTAL Council Discretionary Expenditures for FY 22/23
	\$ 3,000.00	FY 22/23 Adopted Budget Amount
	\$ 335.00	Carryover Budget Amount FY 21/22
	\$ 3,335.00	FY 22/23 Amended Budget Amount
\$	897.87	FY 22/23 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records.
Updated as of: 3/14/2023

Attachment: FY 22-23 Expenditure Report Sheet (6108 : COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023)



COUNCIL DISTRICT 1 ELENA BACA-SANTA CRUZ
Fiscal Year 2022/2023 Council Discretionary Expenditures
Accounts: 1010-10-01-10011-620111 District 1 Discretionary
1010-10-01-10011-620116 District 1 Discretionary - Carryover
July 1, 2022 – February 28, 2023

Date	Amount	Description
No expenditures to report for July 2022		
8/31/2022	\$ 200.00	Diamond Girls Softball Association Team Contribution: Ruthless
9/21/2022	\$ 30.00	League of California Cities Riverside County Division Dinner
9/30/2022	\$ 187.50	Banning State of the City
10/13/2022	\$ 250.00	The Hole in Wall Inc.
10/31/2022	\$ 49.37	Turning Red Tape into Red Carpet
No expenditures to report for November 2022		
12/29/2022	\$ 250.00	Tuning Sounds Organization
No expenditures to report for January 2023		
No expenditures to report for February 2023		

<u>\$ 966.87</u>	TOTAL Council Discretionary Expenditures for FY 22/23
\$ 3,000.00	FY 22/23 Adopted Budget Amount
<u>\$ 1,450.00</u>	Carryover Budget Amount FY 21/22
<u>\$ 4,450.00</u>	FY 22/23 Amended Budget Amount
<u>\$ 3,483.13</u>	FY 22/23 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records.
Updated as of: 3/14/2023

Attachment: FY 22-23 Expenditure Report Sheet (6108 : COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023)



COUNCIL DISTRICT 3 DAVID MARQUEZ
Fiscal Year 2022/2023 Council Discretionary Expenditures
Accounts: 1010-10-01-10013-620113 District 3 Discretionary
1010-10-01-10013-620118 District 3 Discretionary - Carryover
July 1, 2022 – February 28, 2023

Date	Amount	Description
7/31/2022	\$ 50.00	Jamil Dada Awards Ceremony Dinner
8/26/2022	\$ 500.00	Diamond Girls Softball Association Team Contribution: Luna Chicks
		No expenditures to report for September 2022
		No expenditures to report for October 2022
		No expenditures to report for November 2022
12/08/2022	\$ 50.00	2022 State of Riverside County
		No expenditures to report for January 2023
2/8/2023	\$ 500.00	Diamond Girls Softball Association Team Contribution: Mad Batters
2/22/2023	\$ 1,000.00	Moreno Valley Community Band Wind Symphony

\$ 2,100.00 TOTAL Council Discretionary Expenditures for FY 22/23

\$ 3,000.00 FY 22/23 Adopted Budget Amount

\$ 5,829.00 Carryover Budget Amount FY 21/22

\$ 8,829.00 FY 22/23 Amended Budget Amount

\$ 6,729.00 FY 22/23 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records.
Updated as of: 3/14/2023

Attachment: FY 22-23 Expenditure Report Sheet (6108 : COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023)



COUNCIL DISTRICT 4 CHEYLYNDA BARNARD
Fiscal Year 2022/2023 Council Discretionary Expenditures
Accounts: 1010-10-01-10014-620114 District 4 Discretionary
1010-10-01-10014-620119 District 4 Discretionary - Carryover
December 13, 2022 – February 28, 2023

Date	Amount	Description
No expenditures to report for December 2022		
No expenditures to report for January 2023		
2/3/2023	\$ 167.63	San Gorgonio Girl Scouts

\$	<u>167.63</u>	TOTAL Council Discretionary Expenditures for FY 22/23
\$	1,500.00	FY 22/23 Adopted Budget Amount
\$	_____	- Carryover Budget Amount FY 21/22
\$	<u>1,500.00</u>	FY 22/23 Amended Budget Amount
\$	1,332.37	FY 22/23 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records.
Updated as of: 3/14/2023

Attachment: FY 22-23 Expenditure Report Sheet (6108 : COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023)



COUNCIL DISTRICT 4 ULISES CABRERA

Fiscal Year 2022/2023 Council Discretionary Expenditures
 Accounts: 1010-10-01-10014-620114 District 4 Discretionary
 1010-10-01-10014-620119 District 4 Discretionary - Carryover
 July 1, 2022 – December 13, 2022

Date	Amount	Description
7/29/2022	\$ 500.00	Community Health Systems, Inc Backpack Giveaway
7/29/2022	\$ 500.00	Moreno Valley Community Band/ Wind Symphony Student Dues contribution
7/31/2022	\$ 50.00	Jamil Dada Awards Ceremony Dinner
7/31/2022	\$ 53.98	District 4 Town Hall Beverages and Snacks
7/31/2022	\$ 14.52	District 4 Town Hall Beverages and Snacks
7/31/2022	\$ 24.60	District 4 Town Hall Beverages and Snacks
8/8/2022	\$ 400.00	Moreno Valley Unified School District Health & Resource Fair Supplies
8/26/2022	\$ 300.00	Blessed Ministry CDC Backpack Giveaway
9/30/2022	\$ 187.50	Banning State of the City
10/31/2022	\$ 787.79	Valley View High School Football Team- Pre-Game Meal Raising Cane's
No expenditures to report for November 2022		

\$ 2,818.39 TOTAL Council Discretionary Expenditures for FY 22/23

 \$ 3,000.00 FY 22/23 Adopted Budget Amount
\$ - Carryover Budget Amount FY 21/22
\$ 3,000.00 FY 22/23 Amended Budget Amount

\$ 181.61 FY 22/23 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records.
 Updated as of: 3/14/2023

Attachment: FY 22-23 Expenditure Report Sheet (6108 : COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023)



MAYOR DR. YXSTIAN A. GUTIERREZ
 Fiscal Year 2022/2023 Council Discretionary Expenditures
 Accounts: 1010-10-01-10015-620130 Mayor Discretionary
 1010-10-01-10015-620131 Mayor Discretionary - Carryover
 July 1, 2022 – December 12, 2023

Date	Amount	Description
7/31/2022	\$ 50.00	Jamil Dada Awards Ceremony Dinner
8/31/2022	\$ 500.00	Diamond Girls Softball Association Team Contribution: Luna Chicks
9/01/2022	\$ 1,000.00	Valley View High School Football Team Uniforms
9/21/2022	\$ 30.00	League of California Cities Riverside County Division Dinner
9/30/2022	\$ 187.50	Banning State of the City
11/28/2022	\$ 9,622.63	Mayor's Turkey Give Away - Turkeys

\$	11,390.13	TOTAL Council Discretionary Expenditures for FY 22/23
\$	6,000.00	FY 22/23 Adopted Budget Amount
\$	5,767.00	Carryover Budget Amount FY 21/22
\$	11,767.00	FY 22/23 Amended Budget Amount

\$ 376.87 FY 22/23 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records.
 Updated as of: 3/14/2023

Attachment: FY 22-23 Expenditure Report Sheet (6108 : COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2022/2023)



Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, CMC, City Clerk

AGENDA DATE: March 21, 2023

TITLE: MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS

RECOMMENDED ACTION

Recommendation:

1. Receive and confirm the slate of Mayoral appointments.

ARTS COMMISSION

<u>Name</u>	<u>Position</u>	<u>Term</u>
Nia Des Verney	Teen Member	Ending 06/30/25
Evangelina Weiss	Member	Ending 06/30/24
Lizbeth Orellana	Member	Ending 06/30/25
Samantha Contreras	Member	Ending 06/30/25
Andrea Austin	Member	Ending 06/30/25

PARKS, COMMUNITY SERVICES AND TRAILS COMMITTEE

<u>Name</u>	<u>Position</u>	<u>Term</u>
James Baker	Member	Ending 06/30/23

LIBRARY COMMISSION

<u>Name</u>	<u>Position</u>	<u>Term</u>
Tashia S. Hillard	Member	Ending 06/30/24

SENIOR ADVISORY BOARD

<u>Name</u>	<u>Position</u>	<u>Term</u>
Rita Butler	Member	Ending 06/30/24
Hazel Lambert	Member	Ending 06/30/24

TRAFFIC SAFETY COMMITTEE

<u>Name</u>	<u>Position</u>	<u>Term</u>
Daryl Terrel	Member	Ending 06/30/2025
Kimberly Wallen	Member	Ending 06/30/2024

UTILITIES COMMISSION

<u>Name</u>	<u>Position</u>	<u>Term</u>
Jonathan Vaughn	Member	Ending 06/30/2025
Erlan Gonzalez	Member	Ending 06/30/2023
David Bride	Member	Ending 06/30/2023

ENVIRONMENTAL HISTORIC COMMITTEE

<u>Name</u>	<u>Position</u>	<u>Term</u>
Sammie Luna	Member	Ending 06/30/2024
Gaby Mendez	Member	Ending 06/30/2024
Farrah Pleasant	Member	Ending 06/30/2023
Stan Yombo	Member	Ending 06/30/2023

*** Pending successful completion of a background check***

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

1. Boards and Commission - Lizbeth Orellana - _Redacted
2. Boards and Commissions Reta Butler_Redacted
3. Boards and Commissions - Sammie Luna_Redacted
4. Boards and Commissions- James Baker_Redacted
5. Boards and Commissions Erlan Gonzalez_Redacted
6. Boards and Commissions Nia DesVerney_Redacted
7. Boards and Commissions Hazel Lambert_Redacted
8. Boards and Commissons - Evangelina Weiss _Redacted
9. Boards and Commissions - Samantha Contreras_Redacted
- 10.Boards and Commissions - Andrea Austin_Redacted
- 11.Boards and Commissions - Daryl Terrell_Redacted
12. Gabriela Mendez Ulloa Moreno Valley__Redacted
- 13.Boards and Commissions- Tashia Hillard_Redacted
14. Kimberly Wallen Application_Redacted
15. Jonathan Vaughn Application_Redacted
16. Farrah Pleasant Application_Redacted
17. David Bride Application_Redacted
18. Stanislas Bakabila Yombo Application_Redacted

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/16/23 7:39 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/16/23 7:39 PM



City of Moreno Valley Boards and Commissions

CITY OF MORENO VALLEY
23 FEB 23 AM 9:27
For City Clerk's Use
Stamp Date and Time Received

Membership Application Form

Name: Lizbeth Orellana
Home Address: [REDACTED] Moreno Valley, CA 92555

How long have you resided in Moreno Valley? 16 years

CONFIDENTIAL INFORMATION
Home Phone No.: [REDACTED] Driver's License No.: [REDACTED]
Work Phone No.: [REDACTED] Email Address: [REDACTED]
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: Greenball Position: Marketing Research Assistant
Address: 12197 Davis St, Moreno Valley, CA 92557

Board or Commission applying for*: 1st Choice Arts Commission
2nd Choice Parks, Community Services and Trails Committee

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
I believe in the transformative power of the arts in bringing communities together and fostering creativity and expression.
I hope to help promote the arts and cultural activities in the community, and to increase access to local attractions and entertainment for residents and visitors.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

Research skills: As a Marketing Research Assistant, I have developed skills in conducting research and analyzing data. These skills may be beneficial to the Arts Commission when it comes to gathering data and conducting surveys about the community's arts preferences and needs.

Social media: My experience as a Social Media Coordinator for some big name companies gave me a solid understanding of social media platforms and how to use them to promote events and engage with audiences.

Degree: Business Administration, Marketing Concentration, B.A.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

The powers of an Arts Board or Commission include grant-making, arts advocacy, and planning and policy development.

However, limitations exist such as the availability of funding and the need to work collaboratively with artists, organizations, and other stakeholders.

What do you hope to accomplish by your participation?

I hope to showcase the talents and voices of our diverse Moreno Valley community. I want our citizens to be proud to say that they live in Moreno Valley, and be able to experience arts and culture without having to drive to another city. I want to help increase the quality of life for my friends and neighbors by providing safe, beautiful, and enjoyable outdoor spaces.

Ultimately, I hope to contribute to the creation of a more vibrant, connected, and dynamic city.

Attachment: Boards and Commission - Lizbeth Orellana - Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

From 2020-2022, I volunteered and temporarily worked for The Bra Recyclers, A social enterprise specializing in the reuse of preloved bras to support women in need & reduce the number of bras going to landfills.

I developed a social media strategy, created content, helped create an email contact list, and collaborated with small businesses to get our message of bra recycling out into the world.

Contact Person: Elaine Birks-Mitchell, CEO and Founder. She can be contacted at Bras@brarecycling.com

What other areas of interest do you have in our City government?

I also have a great interest in Parks, Community Services and Trails Committee.

I hope to advocate for the development of more bike trails and pedestrian-friendly walkways.

I want to work with the committee to increase access to outdoor recreation for residents and visitors, and to make the city a more livable and sustainable place.

I believe making Moreno Valley a walkable city should be the overall goal.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: _____

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[Redacted Signature]

Signature

[Redacted Date]

Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.



City of Moreno Valley

Boards and Commissions

CITY CLERK
22 DEC 12 11:11:12
For City Clerk's Use
Stamp Date and Time Received

Membership Application Form

Name: RETA A. BUTLER
Home Address: [REDACTED]
Moreno Valley, CA 92555
How long have you resided in Moreno Valley? 17 yrs

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No.: [REDACTED]
Work Phone No.: _____ Email Address: [REDACTED]
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]
Employer Name: Retired Position: _____
Address: _____

Board or Commission applying for*: 1st Choice Senior Center Advisory Board
2nd Choice _____

- *If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member
- *If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility
- *If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
To better the communications between the Board & the seniors at the center. I care about the center which is why I took the initiative on the expansion of the center

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:
I had served as a volunteer Divecourse Instructor for the past over 5 yrs. Retired as with 35 yrs working for the Department of Defense who positions required a lot of interactions with all levels of personell

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.
Addresses concerns of seniors, gives input on programs and policies. I believe this Board is the bridge between the Senior Center Director & The Director of Parks & Rec.

What do you hope to accomplish by your participation?
I spend a lot of time at the Senior Center and have learned that a lot of the seniors do not even know that the Advisory Board exists. I would like to work on bridging the gap.

Attachment: Boards and Commissions Retal Butler_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

Member of THE FRIENDS of MORENO Valley at the SENIOR Center
Former DANCE/EXERCISE Instructor at the Senior Center.
Senior Center - Rudy (951) - 413-3430 / FRIENDS of MoVal - Linda
SWENINGER (951) 850-4770

What other areas of interest do you have in our City government?

None AT PRESENT.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: 11/28/2022

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[Redacted Signature]

Signature

12/11/2022
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Boards and Commissions Reta Butler_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)



City of Moreno Valley Boards and Commissions

Membership Application Form

For City Clerk's Use
Stamp Date and Time Received

Name: Sammie Luna

Home Address: [REDACTED]

Moreno Valley CA 92557

How long have you resided in Moreno Valley? 13 years

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No.: [REDACTED]

Work Phone No.: _____ Email Address: _____

Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: City of Riverside Position: Administrative Analyst

Address: 3435 14th St

Riverside CA 92507

Board or Commission applying for*: 1st Choice Environment & Historic Preservation Board

2nd Choice Planning Commission

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:

- Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:

- Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:

- Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?

What goes on in my home city directly impacts my family as well as our residents. I would like to contribute to my community and make a difference.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

I work for the City of Riverside Public Utilities and have for the last 19 years. I have knowledge and experience in environmental impacts as well as new construction as it relates to the planning commission.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

In order to have a voice and make recommendations to the Mayor and Council, the Environment & Historic Preservation Board deals with issues concerning the environment as well as preservation of the city's history and culture. The planning commission makes decisions in regards to zoning and new development.

What do you hope to accomplish by your participation?

Making impactful decisions for the greater good of my city.

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

City of Riverside, employer; LULAC Council 3297, President 11/2021-present; JW North Alumni Association, President, 1/2019-present; Feeding America Inland Empire, volunteer 11/2019-present

What other areas of interest do you have in our City government?

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: _____

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

Sammie Luna 
Signature

1/22/23
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Boards and Commissions - Sammie Luna_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND



City of Moreno Valley Boards and Commissions Membership Application Form

CITY CLERK
MORENO VALLEY
23 JAN 12 PM 1:08
For City Clerk's Use
Stamp Date and Time Received

Name: JAMES C. BAKER II
Home Address: [REDACTED] MORENO VALLEY CALIFORNIA 92551
How long have you resided in Moreno Valley? 16 YEARS

CONFIDENTIAL INFORMATION

Home Phone No.: NA Driver's License No.: [REDACTED]
Work Phone No.: E-MAIL [REDACTED] Email Address: _____
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: RETIRED Position: FORMER MV PARKS COMMISSION CHAIR
Address: MORENO VALLEY CONFERENCE AND RECREATION

Board or Commission applying for*: 1st Choice PARKS COMMISSIONER
2nd Choice _____

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:

- Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:

- Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

Why do you wish to serve on this Board and/or Commission?

PARKS /TRAILS COMMITTEE
TO CONTINUE THE WORK OF SEEING TO THE PARK ACTIVITIES AND ADVANCEMENTS OF THE CITY'S PARKS AND TRAILS PROGRESS
Give the general public and park attendees a path to bring forth their concerns and issues.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

10 YEARS AS MV PARK COMMISSIONER, AWARDED MV COMMUNITY CHAMPION FROM THE CPRS DISTRICT 11, PARKS SOCIETY
BROWN ACT CERTIFICATES OF COMPLIANCE 2015, 2016 ,2017. INSITUTED AND COMPLETED SEVERAL PARK AND CITY PROGRAMS

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

THE PARKS COMMISSION ACTS AS LIASON BETWEEN THE CITY COUNCIL AND GENERAL PUBLIC AND ONLY SERVES IN
A ADVISORY CAPACITY

What do you hope to accomplish by your participation?

BASICALLY SO THAT THE GENERAL PUBLIC HAVING PARK ISSUES HAVE SOMEONE TO APPROACH
AND DON'T HAVE TO TAKE IT DIRECTLY TO THE CITY HALL PUBLIC COMMENT SECTION. ENHANCE TRANSPARENCY

Attachment: Boards and Commissions- James Baker_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

"M" Landmark Improvement Project Originator, Cleaning and Lighting of the Landmark "M"
5 Time nominee for MV Citizen of the Year, City Council Candidate 2017., Multiple Award Winning Parade Float Builder for the Parks Dept. AD Hoc Committee for US 395 project in MV. Steering Committee for MV Boys & Girls Club, Past Owner Baker's Miracle Venture Express LLC Bus Service, Chamber, Commerce.

What other areas of interest do you have in our City government?

NONE, I just want to take care of the parks, including Patroit Park, the one I adopted in 2020

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to the appointment.

Date(s) of the meeting(s) attended: Pending as of 1/11/23

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.


Signature

1/12/2023
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.



City of Moreno Valley Boards and Commissions

Membership Application Form

For City Clerk's Use
Stamp Date and Time Received

Name: Erlan Gonzalez
Home Address: [REDACTED]
Moreno Valley, CA 92555
How long have you resided in Moreno Valley? 13 years

CONFIDENTIAL INFORMATION
Home Phone No.: _____ Driver's License No.: [REDACTED]
Work Phone No.: _____ Email Address: _____
Cell Phone No.: [REDACTED] Date of Birth: _____

Employer Name: County of Riverside Position: Supervising Development Specialist
Address: 5555 Arlington Avenue
Riverside, CA 92504

Board or Commission applying for*: 1st Choice Planning Commissioner
2nd Choice _____

- *If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member
- *If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility
- *If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?

I was previously an alternate planning commissioner from 2015-2017. That experience allowed me the opportunity to decide on projects that impacted existing and future residents.
It was an honor to represent our community as an Alternate Planning Commissioner. A permanent planning commissioner appointment will allow me to continue my contribution
to our City and find common solutions for the general public, staff, elected officials and development community. I want to continue serving the Moreno Valley community.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

My education, training and skills is not only compatible but beneficial to the Planning Commission. For example, my professional experience at the County of Riverise has
provided me the opportunity to understand the role economic development, redevelopment, and affordable housing development plays in local municipalities.
I received my BA from UCR and MBA from CBU which are both local universities.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

The Planning Commission (PC) is appointed by the City Council and serves at the pleasure of the council for reviewing matter related to planning and development.
First, the PC is the planning and development advisory board to the City Council. Second, the PC assures the general plan is implemented by reviewing
development applications. Third, the PC function as the decision-making body for many development applications and proposals.

What do you hope to accomplish by your participation?

First, my hope is that I continue my personal contribution to Moreno Valley by assisting in creating diverse employment and development opportunities for our residents.
Second, that my involvement creates better quality of life opportunities for our community members. Third, listen to different voices and perspectives
that take into consideration the general public and other partners that result in projects with greater community participation and input.

Attachment: Boards and Commissions Erlan Gonzalez_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

Alternate Planning Commissioner - City of Moreno Valley April 28, 2015 - April 27, 2017

St. Christopher Catholic Church - volunteer with various groups within the Church; involved with my son's soccer team throughout his involvement with AYSO and current Moreno Valley (MV) City Club Team.

What other areas of interest do you have in our City government?

My other areas of interest, aside from my primary interest in the Planning Commission is developing or becoming involved in a committee to establish identifiable neighborhoods within the City of Moreno Valley. I believe neighborhoods establish a sense of place and allow residents to take pride in their immediate surroundings.

In my opinion, establishing and demarcating neighborhoods promotes the uniqueness and distinctiveness offered by Moreno Valley and will foster greater community involvement and participation.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: April 27, 2017 last day attended as an Alternate Planning Commissioner.

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[Redacted Signature]

Signature

12/21/2022

Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Boards and Commissions Erihan Gonzalez_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND



City of Moreno Valley COMMISSIONS

Teen Membership Application Form

For City Clerk's Use
Stamp Date and Time Received

Name: _____

Home Address: _____

How long have you resided in Moreno Valley? 3 years.

CONFIDENTIAL INFORMATION

Home Phone No.:	_____	Driver's License No.:	_____
Work Phone No.:	_____	E-mail Address:	_____
Cell Phone No.:	_____	Date of Birth:	_____

Name of High School/Middle School: Vista Del Lago High School

Address: 15150 Lasselle St, Moreno Valley, CA 92551

Commission: 1st choice Art Commission.
2nd choice _____

Why do you wish to serve on this Commission?

I wish to serve on the Arts commission because I want to spread my artistic ideas around the city of Moreno Valley. I want to let people know that it's okay to be creative. I feel like we should spread more awareness to the art community in the city of Moreno Valley. Art is my passion and I hope to get involved more in my City and have a voice on what we can do to promote more public arts projects. I want to pursue a career in the Arts and I know this opportunity will allow me to get more exposure on how we can reinforce the City's identity and civic pride through arts and culture.

List any education, training, or special skills, you have which may be relevant or of particular use to this Commission:

I am currently in an Art 2 class in high school. I have been taking art classes for the past two years. A special skill of mine that I can contribute to this commission, is my art skills. I love to draw and work with paints such as watercolors. Although I have limited education and training in the Arts, I know that I want to pursue a career in the Arts and I know this teen opportunity will help me build my skills and awareness in the Arts in my city. I will contribute my knowledge and skills as a teen member in the Arts Commission and apply it in my future career.

Explain briefly your understanding of what this Commission does, including its powers and limitations.

In my eyes, this commission gives you the chance to introduce this city to more art. It lets you plan future projects such as murals and such. I would love to take part in something like this, as I feel like it will benefit the city, and myself as well. As far as limitations, if you receive a specific role, you should never abuse your power to go out of your way to do something that will not benefit the city in a good way.

What do you hope to accomplish by your participation?

If I get the opportunity to participate in the Art commission as a teen member, I hope to get to know more people who are also interested in the Arts so I can learn from them as well. I hope to spread more art awareness around this city and make it more colorful, and positive. After this commission, I would also love to continue my adventure in art, and I even hope to go to an art school in the future and take animation classes.

Attachment: Boards and Commissions Nia DesVerney_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency(ies) and dates served:

Although I do not have any type of experience in community work, I would love to learn how to help others in the city of Moreno Valley. I became aware of this position thanks to the TRIO Educational Talent Search (ETS) program through Moreno Valley College. It has been one of my goals to do more volunteer work especially in the Arts since I want to pursue a career in the Arts. I would love to have this opportunity to gain more experience and awareness on what is happening in the city of Moreno Valley and what I can do to promote more arts and culture in the city.

What other areas of interest do you have in our City government?

I would love to help with the Animal Shelter Services Commission. I would love to help give to animals who are in need. I would be very eager to help give them to someone who would love them

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to the appointment.

Date(s) of the meeting(s) attended: I have not attended a meeting at the moment.

Pursuant to Resolution 2016-42 all board or commission members must be registered voters of the City of Moreno Valley, provided they are at least 18 years old.

I hereby authorize the City of Moreno Valley to review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (Not applicable to minors)

I hereby agree to attend all Commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or the appointing authority from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of my information.


Signature

12/15/2022
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Boards and Commissions Nia DesVerney_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND



City of Moreno Valley Boards and Commissions

CITY CLERK
MORENO VALLEY
22 NOV 29 AM 2:10
For City Clerk's Use
Stamp Date and Time Received

Membership Application Form

Name: Hazel Lambert

Home Address: [Redacted] Moreno Valley 92557

How long have you resided in Moreno Valley? Over 35 years

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License: [Redacted]
 Work Phone No.: N/a Email Address: [Redacted]
 Cell Phone No.: [Redacted] Date of Birth: [Redacted]

Employer Name: A.N.T. Consulting Position: Consultant

Address: [Redacted] Moreno Valley 92557

Board or Commission applying for*: 1st Choice Senior Advisory Board

2nd Choice Planning Commission

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
I'm interested in the welfare of our senior citizens and wish to ensure that services are available that support their well-being.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:
Bachelor Degree-Business/Associate Degree in Human Services. Served as Director of Ombudsmen Programs with San Bernardino County Dept. of Aging & Adult Services/Council on Aging. State certified Long-Term Care Ombudsman (2005-present)

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.
To serve as an advocate pertaining to senior citizens well-being, programs and policies as it relate to senior community centers.

What do you hope to accomplish by your participation?
I hope to work in collaboration with other board members to ensure that

Attachment: Boards and Commissions Hazel Lambert_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

State certified Long-Term Care Ombudsman (2005-present). Cultural Community Liaison (2021-present)
Program Director of Council on Aging-Ombudsman Program (2020-2021); Manager of Dept. of Aging & Adult Services - Ombudsman Program (2015-2020)

What other areas of interest do you have in our City government?

I have a wealth of community engagement experience that I believe would support the City of Moreno Valley in any area needed to support all residents.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: November 16, 2022

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

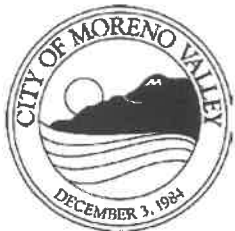
[Redacted Signature]

11/3/22
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Revised June 15, 2020

Attachment: Boards and Commissions Hazel Lambert_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND



City of Moreno Valley Boards and Commissions

CITY CLERK
MORENO VALLEY
22 SEP 14 PM 4:55

For City Clerk's Use
Stamp Date and Time Received

Membership Application Form

Name: (EVA) EVANGELINA WEISS
Home Address: [REDACTED]

How long have you resided in Moreno Valley? Since 1999.

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No.: [REDACTED]
Work Phone No.: _____ Email Address: [REDACTED]
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: IHSS Position: Care Giver
Address: 13524 Baneberry St.
Moreno-Valley CA 92553

Board or Commission applying for*: 1st Choice ARTS COMMISSION
2nd Choice _____

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:

- Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:

- Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:

- Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?

I love attending all activities
and would love to participate

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

AA in Health and Wellness -
SPEAK Spanish fluently
Lots of free time.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

Plans activities for MV.

What do you hope to accomplish by your participation?

To help - continue the wonderful
work this commission does -

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

What other areas of interest do you have in our City government?

Any special needs - I have a daughter with Down Syndrome.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment. I will attend at Date(s) of the meeting(s) attended: please advise meeting on 29th

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[Redacted Signature]

Signature

_____ Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.



City of Moreno Valley Boards and Commissions

Membership Application Form

For City Clerk's Use
Stamp Date and Time Received

Name: Samantha Contreras

Home Address: [REDACTED]

How long have you resided in Moreno Valley? 6 years

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No.: [REDACTED]

Work Phone No.: _____ Email Address: _____

Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: Micki Grayson Position: Director - Office of TRIO Programs

Address: 16130 Laselle Street, Moreno Valley, CA 92551

Board or Commission applying for*: 1st Choice Arts Commission

2nd Choice _____

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:

- Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:

- Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:

- Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?

I would like to serve on the Arts Commission Board to aid in the development and implication of the arts, while increasing access within the community.

Serving on this board can provide me with the ability to increase awareness and access to the arts, which historically have been denied to underrepresented community members. Connecting with the community can allow that gap to close and provide the community with the access it needs.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

I have my Bachelor's in Art History from the University of California, Riverside and my Master's in Museum Studies from Johns Hopkins University.

I can benefit the Arts Commission by using the knowledge I've gained from my educational background to provide a unique and technical perspective.

Also, working at Moreno Valley College and with MVUSD's students and families has positioned me to work with a diverse group of community members.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

From my understanding a commissioner represents the community interest and, within reason, comes up with an action plan to address the community's concerns. Unfortunately due to budget restraints, limited space, and even recourses not all projects are achievable. However, by thinking creatively and partnering with other community resources the opportunities are endless.

What do you hope to accomplish by your participation?

I hope to increase awareness and access to the arts within Moreno Valley. Art is an important part of society and being able to increase access within the community can in-turn strengthen community ties and continued support for the rest of the community.

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

Education Talent Search at Moreno Valley College - 06/2018 to Present - Micki Grayson - Director of Office of TRIO Programs - 951-233-3719

What other areas of interest do you have in our City government?

General support and connections to youth, especially through education and the arts

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: I have not attended a meeting yet.

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.


Signature

12/12/2022
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Boards and Commissions - Samantha Contreras_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND



City of Moreno Valley

Boards and Commissions

Membership Application Form

For City Clerk's Use
Stamp Date and Time Received

Name: Andrea Austin
Home Address: [REDACTED] Moreno Valley, CA 92557

How long have you resided in Moreno Valley? 6 years

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No.: [REDACTED]
Work Phone No.: _____ Email Address: [REDACTED]
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: Elementary Art Stars Position: as needed art instructor/contractor
Address: Corona Ca

Board or Commission applying for*: 1st Choice Arts Commission
2nd Choice _____

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:

Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:

Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:

Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?

I am a local artist and I would love to be more involved in my community. I became a part of the art loan program, I will be a part of the Festival of Arts, I will also be applying to teach art for the community. The Art committee is another way for me to be involved.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

I studied art with the Stratford Career Institute, I've been an art instructor for a non-profit for 4 years. I am an independent artist and have been a part of multiple exhibits in Southern California.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

Though I don't have much experience with city government and recently attended my first committee meeting, I believe I have some understanding.

The Arts commission helps plan ways to involve the community in things like classes, festivals, volunteering, exhibits and city events.

They draft these plans which are then sent to council for voting or approval.

What do you hope to accomplish by your participation?

I think art has many uses from education to therapy. Being a part of the committee would put me into a position to move ideas.

I would like to be a part of something that helps bring art into the community and helps get people in the community more involved.

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

What other areas of interest do you have in our City government?

I am interesting in teaching for the community center.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: Arts Commission Februrary 22, 2023

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

Signature

2-22-23
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.



City of Moreno Valley Boards and Commissions

NOV 20 11 30 AM '11
22 FEB 11 10 07 AM '11
For City Clerk's Use
Stamp Date and Time Received

Membership Application Form

Name: Daryl C. Terrell

Home Address: [Redacted] Moreno Valley, CA 92553

How long have you resided in Moreno Valley? 34 years

CONFIDENTIAL INFORMATION

Home Phone No.: [Redacted] Driver's License No.: [Redacted]

Work Phone No.: [Redacted] Email Address: [Redacted]

Cell Phone No.: [Redacted] Date of Birth: [Redacted]

Employer Name: Lowe's Home Improvement Position: Customer Service Associate

Address: [Redacted] Moreno Valley, CA 92553

Board or Commission applying for*: 1st Choice Planning Commission

2nd Choice N/A

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:

- Physically Challenged Person
- Person Experienced in Construction
- Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:

- Public Member
- Customer of Moreno Valley Utility
- Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:

- Non-Profit
- Business
- Public Member

Why do you wish to serve on this Board and/or Commission?

"see attachment I"

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

"see attachment I"

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

"see attachment I"

What do you hope to accomplish by your participation?

"see attachment I"

Attachment: Boards and Commissions - Daryl Terrell_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:
"see attachment I"

What other areas of interest do you have in our City government?
"see attachment I"

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.
Date(s) of the meeting(s) attended: 3-13-14

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.



2-7-22
Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Boards and Commissions - Daryl Terrell_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

Daryl Terrell's Planning Commission Application Attachment I

1. Why do you wish to serve on this Board and/or Commission?

I want to create a city through the zoning and entitlement process where the American Dream soars for everyone by approving well-balance development projects that can migrate impact on the environment and traffic at the same time, increase property values, create workforce housing so our resident can live where they work, that attract industries that have career pathways with economic mobility to keep them off the freeway closer to home and closer to their families, that generate revenue to fund essential city services like public safety, libraries, infrastructure improvements, youth programs, and infrastructure improvements, and that will attract high quality retail and restaurants because our residents will have more disposable income as result of smart zoning decisions to support and patronize them and that incorporate architectural and aesthetic elements to connect our residents to the community where they live and establish a sense of place.

2. List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

Currently, Commissioner, Riverside County Behavioral Health Commission (2014 to present)

Received A.A. & A.S Degrees., RCC (1991)

Received Bachelor of Arts In Political Science, UCR (1994)

Graduate, Leadership Moreno Valley (1996)

Member, The City of Moreno Valley's Traffic Safety Advisory Committee (1997 to 2004)

Board of Directors, Greater Riverside Urban League (1994 to 1995)

3. Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

The Commission advises the City Council on planning matters and implements planning policies adopted by the City Council. They are empowered to administer the City's zoning laws, ordinances, rules and regulations that regulates the use and appearance of buildings, structures and land, that regulate location, height, and size of buildings and structures; the size and use of lots, yards, courts, and other open spaces; the percentage of a lot which may be occupied by a building or structure; and the intensity of land use, that regulate signs and billboards, that establish requirements for off-street parking and loading, that establish and maintain building setback lines. In addition, the Commission is required by State Law to take steps toward the development and adoption of the General Plan and to implement that Plan toward the orderly growth of our community.

In addition, they review environmental documents, municipal code amendments and specific plan or other policy documents and makes recommendations to the City Council on issues pertaining to General Plan Amendments, Zone Changes and policy issues regarding development. The state law governing that governs zoning planning and the general plan limits what a planning commission can do.

4. What do you hope to accomplish by your participation?

As a commissioner, I would weight the professional input given in staff reports, environmental reports, and consultant reports to render a decision that's best for our community. I would review applications and make other decisions based on the merits of the issues. I would promote equality and treat all people, projects, and perspectives equitably. Also, I would work to assure that the vision expressed in the general plan is one that works to improve the quality of life in our community. I would listen carefully and ask questions that add value to discussions. I would give full considerations to all aspects of a project including protection of the environment and the need for workforce housing and affordable housing. I would consider the interests of the entire community in reaching my decisions. I would make sound planning decisions that implement the policies expressed in the general plan.

5. List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

Customer Service Associate, Lowe's Home Improvement, Talma, Human Resource Manager (2011 to the present)

Team Member, Target, Human Resource Manager, (2008 to 2015)

Cashier, University of California, Riverside, Human Resource Manager, (1997 to 2001)

Commissioner, Riverside County Behavioral Health Commission, Riverside County, Maria Roman (2014 to present)

Graduate, Leadership Moreno Valley (1996), Chamber of Commerce

Member, The City of Moreno Valley's Traffic Safety Advisory Committee (1997 to 2004), City of Moreno Valley, City Clerk

6. What other areas of interest do you have in our City government?

I am interested in finance, affordable housing, youth programs, public safety, homelessness, economic development.



City of Moreno Valley Boards and Commissions

Membership Application Form

For City Clerk's Use
Stamp Date and Time Received

Name: Gabirela Mendez Ulloa
Home Address: [Redacted] Moreno Valley CA. 92553

How long have you resided in Moreno Valley? 5 Months

CONFIDENTIAL INFORMATION

Home Phone No.: [Redacted] Driver's License No.: [Redacted]
Work Phone No.: [Redacted] Email Address: [Redacted]
Cell Phone No.: [Redacted] Date of Birth: [Redacted]

Employer Name: CCA EJ Position: Organizing Coordinator
Address: 3840 Sunnyhill Drive, Jurupa Valley CA. 92509

Board or Commission applying for*: 1st Choice Environmental and Historical Preservation Board
2nd Choice _____

- *If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member
- *If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility
- *If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
As an environmentalist, I have a passion for clean air, community health, and protecting our existing (and creating more green zones for the community.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:
I hold an Associates Degree from Riverside City College and am currently enrolled as a student at th of California Riverside. I have conducted trainings on sustainability, the general plan, and renewable including a just transition for our communities in the Inland Region

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.
Board members are responsible of tackling important issues in regards to land use, safety in the city, In particular, this board has the power to advise the city in issues pertaining the environment. wildlife | The Environmental and Historical Preservation board also has the role of connecting the city to partne

What do you hope to accomplish by your participation?
I hope to be a part of the change that will move Moreno Valley forward towards achieving a better livin within the city to reduce our carbon footprint.

Attachment: Gabriela Mendez Ulloa Moreno Valley_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

I currently serve as an Organizing Coordinator at the Center for Community Action and Environmental
As a coordinator, my main responsibility is to manage a team of organizers and conduct outreach on
In 2017, I completed an internship with Sentator Richard D. Roths office in the city of Riverside which
between residents and the resources offered by the state.

What other areas of interest do you have in our City government?

All areas of the city interest me, given I am a new addition to the city of Moreno Valley, I am excited to
other partners to widen our horizons and bring meaningful collaboration which supports the best inter

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: 03/21/2023


Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.


Signature


Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Gabriela Mendez Ulloa Moreno Valley__Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)



City of Moreno Valley Boards and Commissions

Membership Application Form

For City Clerk's Use
Stamp Date and Time Received

Name: Tashia S. Hilliard

Home Address: [REDACTED]
Moreno Valley, CA 92555

How long have you resided in Moreno Valley? 2 years

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No.: [REDACTED]
Work Phone No.: _____ Email Address: _____
Cell Phone No.: [REDACTED] _____ Date of Birth: [REDACTED] _____

Employer Name: West Coast University Position: Science Department Chair & Professor
Address: 2855 E. Guasti Road
Ontario, CA 91761

Board or Commission applying for*: 1st Choice Library Commission
2nd Choice: Senior Citizen Advisory Board, Parks Community Services and Trails Committee

- *If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member
- *If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility
- *If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
I would like to serve on the Planning Commission to help assist in the decision making of the development of Moreno Valley. I take pride in this city and I am very excited for the future and would love to be involved in the planning and development of projects that would enhance the residents and businesses of Moreno Valley.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:
Department Chair: Supervise 15 faculty members, facilitate meetings, certify that science labs are functional with inventory, equipment, and safety standards and procedures. Judicial Committee Member: Review conduct appeals to determine any violation and provide the appropriate sanction.

Sorority Committee Chairman: planning and organization of community events, meetings held by Robert's Rule of Order.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.
The Planning Commsion has a voting authority with the planning and development of projects in Moreno Valley. The Commission members also reviews matters pertaining to zoning and codes according to State of California.

What do you hope to accomplish by your participation?
I hope to bring my professional expertise to help assist the planning commision on decisions on current and future city projects. As a resident, I also have a passion to be a part of development of Moreno Valley. I love this city and it has so much potential and I would love to be a part of the development.

Attachment: Boards and Commissions- Tashia Hilliard_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

Science Department Chair/ Professor - West Coast University - May 2013 to Present

Dean, Dr. Bart Lerner [Redacted]

Committee Chair/Member - Alpha Kappa Alpha Sorority, Inc. - December 2021 to Present

Committee Chair, Ruth Rembert [Redacted]

What other areas of interest do you have in our City government?

I have interest in community event planning.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: 10/27/22, 12/22/22, and 2/9/23 (watched virtually) 2/23/23 (in-person)

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[Redacted Signature]

[Redacted Date]

Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Boards and Commissions- Tashia Hillard_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND



City of Moreno Valley Boards and Commissions

Membership Application Form

District 3

A.5.n

23 FEB 27 AM 9:21
For City Clerk's Use
Stamp Date and Time Received

Name: Kimberly Wallen
Home Address: [REDACTED]

How long have you resided in Moreno Valley? Since 2001

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No.: [REDACTED]
Work Phone No.: _____ Email Address: _____
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]
Employer Name: Student at MVC Position: Communications Major
Address: _____

Board or Commission applying for*: 1st Choice Planning Commission
2nd Choice Utilities Commission

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member
*If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility
*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
I have lived and worked in Moreno Valley for 22 years. Due to the pandemic, I was forced to close my salon suite.
Now I have the time and availability to learn more about my city and how I can be of service. It would be fulfilling to participate and be a part of projects in any capacity.

I have a sincere desire to help and get involved in my community.
List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:
I have exceptional skills in customer service, I work very well with other people. I take direction well. I am knowledgeable on computers and social media, I am a fast learner.

I am a great listener, note-taker, I am well spoken, and I am skilled in event planning.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.
It is my understanding that the Planning Commission examines and makes decisions on development and zoning matters within our city.
I believe the Utilities Commission advises the City Council on utility services like water, gas, and sewer.

What do you hope to accomplish by your participation?
I hope to inspire more residents to get involved in our city in some way and to help continue the hard work of making Moreno Valley a place where people to live and work in.

Attachment: Kimberly Wallen Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

I worked as a self-employed hairstylist from 2001-2020 when I closed my business due to the pandemic.

I am a current student at Moreno Valley College and involved Undaja Program on campus-Gertrude Lopez [redacted] (23-current) and I am also in the city's program, McValese- Kath Gammal [redacted]

I have volunteered for Rising Hill Developmental Homes in Covina, Ca- Jennifer Oglesby [redacted] 11/22-1/23)

I help give out food at Life Church of God in Christ twice a month- Sherry Cobbs [redacted]
Sherry Cobbs

What other areas of interest do you have in our City government?

I aspire to be a Moreno Valley city council member one day.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: March 9, 2023

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[Redacted Signature]

Signature

[Redacted Date]

Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.



JAN 18 2023

CITY CLERK
MORENO VALLEY

District 2

A.5.o

Jan 18.2023

Sara Almodar

For City Clerk's Use
Stamp Date and Time Received

City of Moreno Valley Boards and Commissions

Membership Application Form

Name: JONATHAN VAUGHN
Home Address: [REDACTED]
Moreno Valley, CA. 92557
How long have you resided in Moreno Valley? 18 YRS

CONFIDENTIAL INFORMATION

Home Phone No.: [REDACTED] Driver's License No.: [REDACTED]
Work Phone No.: [REDACTED] Email Address: [REDACTED]
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: Self Employed Position: Director
Address: 11920 BAYCLAY DR.
Moreno Valley, CA. 92557

Board or Commission applying for*: 1st Choice Planning Commission
2nd Choice A TRAFFIC SAFETY COMMISSION

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
TO SERVE OUR COMMUNITY BETTER AND WORK WITH A TEAM TO MAKE OUR CITY A BETTER PLACE TO LIVE.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

IF I HAVE WORKED IN CONSTRUCTION FOR OVER 10 YEARS ALLOWING ME TO SEE ALL STAGES OF GROWTH IN A COMMUNITY.
I'M ALSO A BUSINESS OWNER IN M.V

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

THE COMMISSION CONSIDERS MATTERS DEALING WITH THE DEVELOPMENT AND ZONING FOR THE CITY OF MORENO VALLEY
THE COMMISSION MAKES OFFERS TO THE COUNCIL IT IS NOT FINO LAI

What do you hope to accomplish by your participation?
HOPE TO MAKE MORENO VALLEY A BETTER PLACE TO RAISE OUR FAMILIES.

Attachment: Jonathan Vaughn Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

I Presently serve as the Chairman for RTA-TROW Chapter covering Moreno Valley & Perris. I also served on the Park & Trails for the City of Moreno Valley.
Trow - Melissa Balderama - [Redacted] MV Rd Center. [Redacted]

What other areas of interest do you have in our City government?

Any position I'm need in.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: 01-26-23 @ 7pm.

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[Redacted Signature]

[Redacted Date]

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Jonathan Vaughn Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)



CITY CLERK
MORENO VALLEY
RECEIVED

City of Moreno Valley

23 MAR -1 PM 3:38

Boards and Commissions

For City Clerk's Use
Stamp Date and Time Received

Membership Application Form

Name: Farrat Pleasant
Home Address: [Redacted] Moreno Valley, CA 92551
How long have you resided in Moreno Valley? 20 years

CONFIDENTIAL INFORMATION

Home Phone No.: [Redacted] Driver's License No.: [Redacted]
Work Phone No.: [Redacted] Email Address: [Redacted]
Cell Phone No.: [Redacted] Date of Birth: [Redacted]
Employer Name: Employment link Position: Specialist
Address: PO. 8000

Inglewood, CA 90030-0008
Board or Commission applying for*: 1st Choice Arts Commission
2nd Choice Historical

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
I wish to serve on the board because I am a community leader in my child's school and I would like to be for the city as well.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

I worked alongside several mayors in phone banking in 2009 canvassing mailing flyers and I enjoy government work and seeing the results of my party candidate win.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

The board or commission builds trust in the community and to handle many complex hard issues and vote them in. The limits would be a person serves on a board only a certain limit of time up to 2 to 6 years

What do you hope to accomplish by your participation?
I would like to bring my leadership and influence to the Moreno Valley residents and assist voting in great ideas for the community

Attachment: Farrat Pleasant Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

My mother, would be a great Contact as she has worked in several government roles with mayors in 2009. I assisted her as well her name is Valera Foster at [redacted]

What other areas of interest do you have in our City government?

There are so many areas. I would like to leave open to see what it is I would really enjoy participating in. for now I'm sure it would be the Arts or the history of keeping and showing our Community what people like here have & what we can bring to the table

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: 2/24/23 ONLINE

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[redacted signature]

[redacted signature]

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: Farrah Pleasant Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)



City of Moreno Valley Boards and Commissions

CITY CLERK
MORENO VALLEY
RECEIVED
23 MAR -7 AM 8:08
For City Clerk's Use
Stamp Date and Time Received

Membership Application Form

Name: David Bride

Home Address: [REDACTED]
Moreno Valley Ca. 92553

How long have you resided in Moreno Valley? 38 years

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No. [REDACTED]
Work Phone No.: [REDACTED] Email Address: [REDACTED]
Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: City of Riverside (Retired) Position: Electric Utility Supervising Engineering Tech.

Address: 3750 University Ave.
Riverside Ca. 92501

Board or Commission applying for*: 1st Choice Moreno Vally Board of Public Utilities
2nd Choice _____

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:
 Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:
 Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:
 Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?
Now that I have retired, I would like to use my 32 years of experience in electric public utility engineering to contribute to Moreno Valley Electric Utility.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:
I retired from the City of Riverside after 32 years working in the Riverside Public Utility Engineering Division, I supervised staff that was responsible for the budget, project design, and project construction for large electrical system improvement and street lighting projects for the City of Riverside electric utility

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.
I believe the Board oversees the operation of the electric utility to ensure a safe and responsible operation and use of expenditures, The Board should have the power to consider the annual budget for the Dept,of Public Utilities and make recommendations to the City Council and City Manager. Within limits of the annual budget make appropriations from the contingency reserve fund for capital expenditures.

What do you hope to accomplish by your participation?
I would like to give back to the City that I have lived in for more that 38 years and contribute to the growth and well being of the Electric Utility.

Attachment: David Bride Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

Employed by the City of Riverside Public Utilities Electric Engineering from Dec 1989 - Dec 2022 (retired). Worked for and with Steve Badgett [redacted] Steve Lafond [redacted] Rudy Villavicencio [redacted] and Jason Niccoli during my employment there, My volunteer work consisted of coaching young woman team sports such as vollyball, softball, and basketball for over ten seasons, at St. Francis de Sales school in Riverside grades 5th thru 8th. I have 5 daughters which I was their coach thru elementary school

What other areas of interest do you have in our City government?

i would like to see where else I may be a valuable contributor after serving on the Utility Board.

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: I have attended several utility board meeting for the City of Riverside

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the use of the aforesaid information.

[redacted signature] Signature

[redacted date] Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.

Attachment: David Bride Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)



City of Moreno Valley Boards and Commissions

Membership Application Form

District 4

A.5.r

23 JAN 23 AM 9:29

For City Clerk's Use
Stamp Date and Time Received

Name: Stanislas Bakabila Yombo

Home Address: [REDACTED]

Moreno Valley, CA 92551

How long have you resided in Moreno Valley? 5

CONFIDENTIAL INFORMATION

Home Phone No.: _____ Driver's License No. [REDACTED]

Work Phone No.: [REDACTED] Email Address: _____

Cell Phone No.: [REDACTED] Date of Birth: [REDACTED]

Employer Name: Sagemont Hotels Position: Regional Director of Rooms, Engineering and Operations

Address: 4 Executive Circle #250, Irvine Ca 92614

Board or Commission applying for*: 1st Choice Planning Commission

2nd Choice Utilities Commission

*If applying for the Accessibility Appeals Board, please indicate which position you are applying for:

Physically Challenged Person Person Experienced in Construction Public Member

*If applying for the Utilities Commission, please indicate which position you are applying for:

Public Member Customer of Moreno Valley Utility Business Customer of Moreno Valley Utility

*If applying for the MV Citizens Public Safety Committee, please indicate which position you are applying for:

Non-Profit Business Public Member

Why do you wish to serve on this Board and/or Commission?

I wish to serve in the commission to assist better the life of residents of Moreno Valley for a more affordable and safe city.

List any education, training, or special skills, you have which may be relevant or of particular benefit to this Board and/or Commission:

Computer Information System. Business Administrator. I have over 20 years in the hospitality business where I have to make decision on

Maintaining properties, Managing people and keep our guests satisfaction very high.

Explain briefly your understanding of what this Board and/or Commission does, including its powers and limitations.

In my understanding, Commissions have the ability to advise the council and staff in matter pertaining to the city life or services or public work.

or the ability to help make decision to reinforce city or government code.

What do you hope to accomplish by your participation?

By my participation, I hope to make Moreno Valley one of the greatest city where hrd working residents have a great to call their city.

Attachment: Stanislas Bakabila Yombo Application_Redacted (6201 : MAYORAL APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS)

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

Lake Forest Chamber of commerce President March 2014 to September 2019

Kiwanis Club of Lake Forest - President - Oct 2016 to Oct 2017

Congolese Community of Southern California -Active Member and Board Member

What other areas of interest do you have in our City government?

At this point I am interested to commission in our city government

Would you be available for meetings during the day or evening?

Attendance of at least one (1) meeting is required prior to appointment.

Date(s) of the meeting(s) attended: City Council Meeting online January 17, 2023

Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes No (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

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[Redacted Signature]

[Redacted Date]

Date

Please Note: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: PAYMENT REGISTER - JANUARY 2023

RECOMMENDED ACTION

Recommendation:

1. Receive and file the Payment Register.

SUMMARY

The Payment Register is an important report providing transparency of financial transactions and payments for City activity for review by the City Council and the residents and businesses in Moreno Valley. The report is posted to the City's website as soon as it is available. The report is included in the City Council agenda as an additional means of distributing the report.

The payment register lists in alphabetical order all checks and wires in the amount of \$25,000 or greater, followed by a listing in alphabetical order of all checks and wires less than \$25,000. The payment register also includes the fiscal year-to-date (FYTD) amount paid to each vendor.

PREPARATION OF STAFF REPORT

Prepared By:
Annabelle Wang
Financial Operations Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer
Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. 2023_JanuaryPaymentRegister

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:51 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:42 PM



**City of Moreno Valley
Payment Register
For Period 1/1/2023 through 1/31/2023**

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ACCO ENGINEERED SYSTEMS, INC	35632	01/18/2023	20329306	HVAC PREV. MAINTENANCE-COTTONWOOD GOLF CENTER	\$31,857.50
		01/18/2023	20329310	HVAC PREV. MAINTENANCE-SENIOR CENTER	
		01/18/2023	20331036	HVAC PREV. MAINTENANCE-CONFERENCE & REC CENTER	
		01/18/2023	20331037	HVAC PREV. MAINTENANCE-EMERGENCY OPS. CENTER	
		01/18/2023	20331038	HVAC PREV. MAINTENANCE-PUBLIC SAFETY BLDG.	
		01/18/2023	20350762	COMMERCIAL FREEZER REPAIR-FIRE STATION 58	
		01/18/2023	20352212	NEW OFFICE DUCT MODIFICATION-CONFERENCE & REC CENTER	
		01/18/2023	20301678	CONDENSER UNIT COIL REPAIRS-CITY HALL	
Remit to: PASADENA, CA					<u>FYTD:</u> \$123,584.00
ALL AMERICAN ASPHALT, INC.	244747	01/11/2023	20034	CITYWIDE PVT REHAB PROG (FY 21-26)	\$2,403,599.37
	244793	01/18/2023	34571_04	CITYWIDE PVT REHAB PROG (FY 21-26)	\$3,799,053.28
		01/18/2023	34571_05	CITYWIDE PVT REHAB PROG (FY 21-26)	
Remit to: CORONA, CA					<u>FYTD:</u> \$7,961,601.95
ARAGON GEOTECHNICAL, INC.	35636	01/18/2023	8304	CITYWIDE PVT REHAB PROG (FY 21-26)	\$32,924.25
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$102,954.65
BANC OF AMERICA PUBLIC CAPITAL CORP	35893	01/31/2023	W230103	DEBT SVC-2021 REFUNDING OF 2018 STREETLIGHT FIN.-DEC22 PRINC/INT	\$355,885.65
Remit to: ATLANTA, GA					<u>FYTD:</u> \$693,472.55
BOGH ENGINEERING INC.	35561	01/11/2023	60847_RET	JB TRAIL ATP 3	\$140,167.88
Remit to: BEAUMONT, CA					<u>FYTD:</u> \$517,965.84

Attachment: 2023_JanuaryPaymentRegister (6152 : JANUARY PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 1/1/2023 through 1/31/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CALPINE CORPORATION DBA CALPINE ENERGY SERVICES	35638	01/18/2023	96257	RESOURCE ADEQUACY-DECEMBER 2022/MV UTILITY	\$105,400.00
Remit to: HOUSTON, TX					FYTD: \$737,800.00
CHARLES ABBOTT ASSOCIATES, INC	35689	01/25/2023	65130	PLAN CHECK SVCS-TR38236/PEN21-0184-NOVEMBER 2022	\$56,050.75
		01/25/2023	65131	PLAN CHECK SVCS-HIGHLAND FAIRVIEW/WLC-NOVEMBER 2022	
		01/25/2023	65132	PLAN CHECK SVCS-NPDES-NOVEMBER 2022	
		01/25/2023	65129	PLAN CHECK SVCS-TR37909 PEN20-0063-NOVEMBER 2022	
		01/25/2023	65133	PLAN CHECK SVCS-WQMP REVIEW-NOVEMBER 2022	
		01/25/2023	65128	ENGINEERING SVCS-NOVEMBER 2022	
Remit to: MISSION VIEJO, CA					FYTD: \$319,994.50
CHRIS ALAN VOGT DBA CAV CONSULTING	35520	01/04/2023	21043	PROJECT MANAGER CONSULTING SERVICES (CPD)	\$32,644.00
Remit to: RIVERSIDE, CA					FYTD: \$239,444.25

Attachment: 2023_JanuaryPaymentRegister (6152 : JANUARY PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 1/1/2023 through 1/31/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
COSCO FIRE PROTECTION, INC.	244795	01/18/2023	1000595696	OS&Y VALVE REPLACEMENT-FIRE STATION 65	\$88,265.95
		01/18/2023	1000590435	ANNUAL FIRE SPINKLER REPAIRS-CITY YARD SANTIAGO	
		01/18/2023	1000592114	ANNUAL HYDRANT INSPECTIONS REPAIRS-SENIOR CENTER	
		01/18/2023	1000591804	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-FIRE STATION 99	
		01/18/2023	1000591494	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-SENIOR CENTER	
		01/18/2023	1000591459	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-PUBLIC SAFETY BLDG.	
		01/18/2023	1000591369	ANNUAL FIRE HYDRANT INSPECTION REPAIRS-CONFERENCE & REC CENTER	
		01/18/2023	1000592199	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-TOWNGATE COMM CENTER	
		01/18/2023	1000595404	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-FIRE STATION 91	
		01/18/2023	1000590562	ANNUAL HYDRANT INSPECTIONS REPAIRS-TOWNGATE COMM CENTER	
		01/18/2023	1000595627	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-FIRE STATION 65	
		01/18/2023	1000595418	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-FIRE STATION 48	
		01/18/2023	1000595334	ANNUAL FIRE SPINKLER REPAIRS-CONFERENCE & REC CENTER	
		01/18/2023	1000595113	FM-200 SYSTEM MEDIA/AUDIO RM/ZONE 19 REPAIRS-CITY HALL	
		01/18/2023	1000594987	ANNUAL FIRE SPRINKLER INSPECTION REPAIRS-FIRE STATION 58	
	01/18/2023	1000590878	ANNUAL EXTINGUISHER REPAIRS-CONFERENCE & REC CENTER		
	01/18/2023	1000594486	LEAKING HYDRANT REPAIR-FIRE STATION 91		
	01/18/2023	1000595699	ANNUAL HOOD INSPECTION REPAIRS-SENIOR CENTER		
Remit to: BREA, CA					FYTD: \$94,449.45
COUNTY OF RIVERSIDE SHERIFF	35573	01/11/2023	SH0000042240	CONTRACT LAW ENFORCEMENT BILLING #4 (9/22/22-10/19/22)	\$3,831,835.05
Remit to: RIVERSIDE, CA					FYTD: \$26,395,377.11

Attachment: 2023_JanuaryPaymentRegister (6152 : JANUARY PAYMENT REGISTER 2023)



**City of Moreno Valley
Payment Register
For Period 1/1/2023 through 1/31/2023**

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CT&T CONCRETE PAVING, INC.	244797	01/18/2023	CT6325	FY 21/22 ADA ACCESS RAMPS IMPROVEMENTS	\$32,174.00
Remit to: DIAMOND BAR, CA					FYTD: \$643,480.00
DECKERS OUTDOOR CORPORATION	35694	01/25/2023	QTR ENDING SEP22	SALES TAX PAYMENT PER OPERATING COVENANT AGREEMENT	\$94,066.00
Remit to: GOLETA, CA					FYTD: \$292,682.00
E SOURCE COMPANIES LLC	35574	01/11/2023	21706	CONSULTING SERVICES-MV UTILITIES/OCTOBER 2022	\$29,000.00
Remit to: BOULDER, CO					FYTD: \$152,820.40
EASTERN MUNICIPAL WATER DISTRICT	244841	01/25/2023	DEC-22 1/25/23	WATER CHARGES	\$42,346.92
		01/25/2023	JAN-23 1/25/23	WATER CHARGES	
Remit to: LOS ANGELES, CA					FYTD: \$1,422,867.85
EC & AM ASSOCIATES, INC. DBA GK & ASSOCIATES	35526	01/04/2023	22-112	PVT REHAB (CDBG FY 21/22)	\$38,272.33
		01/04/2023	22-111	CITYWIDE PVT REHAB FY 21/22	
Remit to: DIAMOND BAR, CA					FYTD: \$244,509.33

Attachment: 2023_JanuaryPaymentRegister (6152 : JANUARY PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 1/1/2023 through 1/31/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ENCO UTILITY SERVICES MORENO VALLEY LLC	35577	01/11/2023	INV57498	SOLAR SYSTEM INSPECTION	\$527,512.14
		01/11/2023	INV57440	DISTRIBUTION CHARGES - 11/17/22 TO 12/20/22	
		01/11/2023	INV57418	SOLAR SYSTEM INSPECTION	

Attachment: 2023_JanuaryPaymentRegister (6152 : JANUARY PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 1/1/2023 through 1/31/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ENCO UTILITY SERVICES MORENO VALLEY LLC	35643	01/18/2023	INV56883	METERS FOR INVENTORY	\$54,857.81
		01/18/2023	40-524B-02	WA# 40-524B-YUM YUM DONUTS STREET LIGHTS	
		01/18/2023	40-466A-07	WA# 40-466A-HARBOR FREIGHT GENERATOR TIE-IN	
		01/18/2023	40-433B-05	WA# 40-433B-PAMA BUSINESS PARK	
		01/18/2023	40-405B-08	WA# 40-405B-MORENO BEACH DR BRIDGE CROSSING	
		01/18/2023	INV57584	SOLAR SYSTEM INSPECTION	
		01/18/2023	40-522A-02	WA# 40-522A-EDWIN 12KV AND MARCH 12KV CIRCUIT TIE	
		01/18/2023	INV57620	SOLAR SYSTEM INSPECTION	
		01/18/2023	INV57619	SOLAR SYSTEM INSPECTION	
		01/18/2023	INV57611	SOLAR SYSTEM INSPECTION	
		01/18/2023	INV57610	SOLAR SYSTEM INSPECTION	
		01/18/2023	INV57609	SOLAR SYSTEM INSPECTION	
		01/18/2023	40-523B-01	WA# 40-523B-MV MARKETPLACE	
		01/18/2023	40-534-01	WA# 40-534-ITRON FIELD HARDWARE INSTALLATION-COMMISSIONING PH 2	
		01/18/2023	INV57622	SOLAR SYSTEM INSPECTION	
		01/18/2023	40-518A-04	WA# 40-518A-TR 37643 31 SFR	
		01/18/2023	40-520A-03	WA# 40-520A-NASON 12KV AND PERRIS 12KV CIRCUIT TIE	
		01/18/2023	40-525A-02	WA# 40-525A-HILTON GARDEN INN	
		01/18/2023	40-527-04	WA# 40-527-WORLD LOGISTICS CENTER	
		01/18/2023	40-474B-03	WA# 40-474B-KB HOMES-MOOTHART 80 HOMES	
		01/18/2023	40-501-2212	WA# 40-501-ACQUIRED SCE STREETLIGHTS MAINTENANCE	
		01/18/2023	40-533A-01	WA# 40-533A-MISTER CAR WASH	
		01/18/2023	40-514A-07	WA# 40-514A-SKYLER PLACE-TR 38123 177 SFR	
		01/18/2023	40-521A-02	WA# 40-521A-CACTUS 12KV AND PERRIS 12KV CIRCUIT TIE	
		01/18/2023	40-508-07	WA# 40-508-CYBER SECURITY MONITORING	
		01/18/2023	40-529A-01	WA# 40-529A-FLITE BANK ATM	

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City of Moreno Valley
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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ENCO UTILITY SERVICES MORENO VALLEY LLC		01/18/2023	40-505A-08	WA# 40-505A-TRACT 37725-64 SF HOMES	
		01/18/2023	40-482B-12	WA# 40-482B-ASPEN HILLS 112 UNITS-TR 32142	
		01/18/2023	40-486-15	WA# 40-486-ITRON FIELD HARDWARE INSTALLATION-COMMISSIONING	
		01/18/2023	40-491-02	WA# 40-491-MOVAL SUBSTATION RELAY UPGRADES	
		01/18/2023	40-489-04	WA# 40-489-MORENO VALLEY UTILITY SCADA ALARMS	
		01/18/2023	40-531A-02	WA# 40-531A-PROCTOR & GAMBLE TRANSFORMER UPGRADE	
		01/18/2023	40-490B-04	WA# 40-490B-CACTUS COMMERCE-STARBUCKS	
Remit to: ANAHEIM, CA					FYTD: \$6,194,422.34
EXELON GENERATION COMPANY, LLC	35579	01/11/2023	855645	POWER PURCHASE-12/01-12/31/22	\$625,269.36
Remit to: CHICAGO, IL					FYTD: \$5,409,495.75
FALCON ENGINEERING SERVICES, INC.	35645	01/18/2023	2022-12	SR60/MORENO BEACH PH 2	\$248,507.92
		01/18/2023	2022-11	SR60/MORENO BEACH PH 2	
Remit to: CORONA, CA					FYTD: \$455,559.24
GRANICUS, LLC.	35700	01/25/2023	159423	ANNUAL SUBSCRIPTION FOR LEGISLATIVE MGMT-TECH SRVCS	\$57,771.00
Remit to: SAINT PAUL, MN					FYTD: \$57,771.00

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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
GREENTECH LANDSCAPE, INC.	35527	01/04/2023	54716	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (SOUTH) ZONE 03	\$179,848.42
		01/04/2023	54714	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (VALLEY ZONE D, ID 10	
		01/04/2023	54712	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (VALLEY) ZONE D, ID 80	
		01/04/2023	54713	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (MORENO) ZONE M-10	
		01/04/2023	54715	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (SOUTH) ZONE 05	
		01/04/2023	54703	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (VALLEY) ZONE D, ID 73	
		01/04/2023	54698	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (WEST) ZONE 08	
		01/04/2023	54711	SD LANDSCAPE BASE (MORENO) JULY, AUG, SEPT, & OCT	
		01/04/2023	54708	SD LANDSCAPE NOVEMBER ADDITIONAL WORK (VALLEY) ZONE D, ID 64	
		01/04/2023	54704	SD LANDSCAPE ADDITIONAL WORK NOVEMBER (VALLEY) ZONE D, ID 80	
		01/04/2023	54699	SD LANDSCAPE CIP (SOUTH) ZONE 03	
		01/04/2023	54697	SD LANDSCAPE NOVEMBER CIP (WEST) ZONE 01	
		01/04/2023	54558	SD LANDSCAPE BASE (SOUTH) NOV ZONE E-8, 03, 03A, 04, 05, 06, 07	
		01/04/2023	54559	LANDSCAPE MAINT-PARKS-NOVEMBER 2022	
		01/04/2023	54561	SD LANDSCAPE NOVEMBER BASE (MORENO)	
		01/04/2023	54696	SD LANDSCAPE NOVEMBER CIP (WEST) ZONE 01	
		01/04/2023	54560	SD LANDSCAPE ADDITIONAL WORK (VALLEY) NOVEMBER ZONE D	
	01/04/2023	54707	SD LANDSCAPE ADDITIONAL WORK NOVEMBER (MORENO) ZONE M, ID 11		

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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
GREENTECH LANDSCAPE, INC.	35701	01/25/2023	54925	SD LANDSCAPE DECEMBER ADDITIONAL WORK (WEST) ZONE 01A	\$118,059.15
		01/25/2023	54915	SD LANDSCAPE DECEMBER ADDITIONAL WORK (VALLEY) ZONE D, ID 42	
		01/25/2023	54920	SD LANDSCAPE DECEMBER ADDITIONAL WORK (MORENO) ZN M, ID 5	
		01/25/2023	54493	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (SOUTH) ZONE 03	
		01/25/2023	54503	SD LANDSCAPE JULY ADDITIONAL WORK (MORENO) ZONE M, ID 5	
		01/25/2023	54926	SD LANDSCAPE DECEMBER ADDITIONAL WORK (MORENO) LM-01G	
		01/25/2023	54241	SD LANDSCAPE AUGUST ADDITIONAL WORK (SOUTH) ZONE 03	
		01/25/2023	54269	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (WEST) ZONE 01	
		01/25/2023	54271	SD LANDSCAPE AUGUST ADDITIONAL WORK (VALLEY) ZONE D, ID 53	
		01/25/2023	54927	SD LANDSCAPE CIP (WEST) ZONE 01	
		01/25/2023	54932	SD LANDSCAPE DECEMBER ADDITIONAL WORK (VALLEY) ZONE D, ID 96	
		01/25/2023	54931	SD LANDSCAPE DECEMBER ADDITIONAL WORK (VALLEY) ZONE D, ID 76	
		01/25/2023	54930	SD LANDSCAPE DECEMBER ADDITIONAL WORK (MORENO) ZONE M, ID 11	
		01/25/2023	54929	SD LANDSCAPE CIP (WEST) ZONE 01	
		01/25/2023	54767	SD LANDSCAPE DEC BASE (SOUTH) ZONE E-8, 03, 03A, 04, 05, 06, 07	
		01/25/2023	54267	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (VALLEY) ZONE D, ID 58	
		01/25/2023	54248	SD LANDSCAPE AUGUST ADDITIONAL WORK (SOUTH) ZONE 06	
		01/25/2023	54495	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (SOUTH) ZONE 03	
		01/25/2023	54922	SD LANDSCAPE DECEMBER ADDITIONAL WORK (MORENO) ZONE M, ID 10	

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
GREENTECH LANDSCAPE, INC.		01/25/2023	54296	SD LANDSCAPE AUGUST ADDITIONAL WORK (VALLEY) ZONE D, ID 21	
		01/25/2023	54494	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (SOUTH) ZONE 03	
		01/25/2023	54921	SD LANDSCAPE DECEMBER ADDITIONAL WORK (MORENO) ZN S	
		01/25/2023	54496	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (SOUTH) ZONE 03	
		01/25/2023	54497	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (SOUTH) ZONE 03	
		01/25/2023	54499	SD LANDSCAPE SEPTEMBER ADDITIONAL WORK (SOUTH) ZONE 03	
		01/25/2023	54928	SD LANDSCAPE CIP (WEST) ZONE 01	
Remit to: LOS ANGELES, CA					FYTD: \$727,096.89
HARDY & HARPER, INC.	35528	01/04/2023	48893	PVT REHAB (CDBG FY 21/22)	\$246,164.19
	35584	01/11/2023	48954	PVT REHAB (CDBG FY 22/23)	\$651,178.17
Remit to: SANTA ANA, CA					FYTD: \$2,894,617.33
INLAND SOUTHERN CALIFORNIA 211+	35631	01/04/2023	W230101	ERAP1 REALLOCATION ROUND 4 FUNDS DRAW REQ # 1	\$197,475.00
Remit to: RANCHO CUCAMONGA, CA					FYTD: \$623,243.00
INTERNATIONAL LINE BUILDERS, INC	35650	01/18/2023	889307R	RETENTION BILLING FOR EUCALYPTUS AVE LINE EXTENSION PROJECT	\$48,443.48
Remit to: RIVERSIDE, CA					FYTD: \$48,602.35
ITRON, INC.	35531	01/04/2023	638250	AMI COLLECTORS SYSTEM	\$38,860.17
Remit to: LIBERTY LAKE, WA					FYTD: \$185,417.82

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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
LAW OFFICE OF MICHAEL GELLER INC	244878	01/25/2023	RE: CVR12202187	ROBINSON V. CITY OF MORENO VALLEY - CVR12202187	\$25,000.00
Remit to: RIVERSIDE, CA					FYTD: \$25,000.00
LIBRARY SYSTEMS & SERVICES, LLC	35532	01/04/2023	INV6844	LIBRARY CONTRACT SVCS & MATERIALS-MAIN/MALL/IRIS-JANUARY 2023	\$201,418.07
Remit to: ROCKVILLE, MD					FYTD: \$1,250,733.40
LOR GEOTECHNICAL GROUP, INC.	35534	01/04/2023	18859	PVT REHAB (CDBG FY 21/22)	\$38,456.00
		01/04/2023	18797	PVT REHAB (CDBG FY 21/22)	
		01/04/2023	18847	CITYWIDE PVT REHAB FY 21/22	
		01/04/2023	18878	CITYWIDE PVT REHAB FY 21/22	
Remit to: RIVERSIDE, CA					FYTD: \$43,709.00
M. BREY ELECTRIC, INC.	35592	01/11/2023	8238	ELECTRICAL POWER INSTALLED AT 7 COMMUNITY PARK CAMERA LOCATIONS	\$29,080.00
	35656	01/18/2023	8206	NEW DRYER SETUP AND INSTALL-FIRE STATION 99	\$44,310.00
		01/18/2023	8235	BUILDING & SAFETY WALL REPLACEMENT-CITY HALL	
		01/18/2023	8239	FLANGE & PIPE REPAIR-FIRE STATION 6	
		01/18/2023	8259	MARCH FIELD ELECTRICAL WORK	
	35711	01/25/2023	8284	PLASTIC CLOSURE INSTALL OR DOOR-FIRE STATION 2	\$62,903.64
		01/25/2023	8296	COMMUNITY PARK SEWER LINE RELINE WORK	
		01/25/2023	8282	BAY DOOR OPERATOR INSTALLATION-FIRE STATION 6	
Remit to: BEAUMONT, CA					FYTD: \$498,327.72

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
MARIPOSA LANDSCAPES, INC.	35712	01/25/2023	100767	LANDSCAPE MAINT.-MORENO BEACH ELECTRIC SUBSTATION-DEC. 2022	\$29,637.77
		01/25/2023	100780	SD LANDSCAPE DECEMBER BASE - WQB	
		01/25/2023	100771	LANDSCAPE MAINT.-UTILITY FIELD OFFICE-DEC. 2022	
		01/25/2023	100619	SD LANDSCAPE DECEMBER ADDITIONAL WORK ZONE 02	
		01/25/2023	100618	SD LANDSCAPE DECEMBER ADDITIONAL WORK ZONE 02	
		01/25/2023	100777	LANDSCAPE MAINT.-KITCHING ELECTRIC SUBSTATION-DEC. 2022	
		01/25/2023	100782	DETENTION BASIN MAINTENANCE SERVICES-DEC. 2022	
		01/25/2023	100752	SD LANDSCAPE DECEMBER BASE - ZONE 02	
Remit to: IRWINDALE, CA					<u>FYTD:</u> \$370,366.12
MERCHANTS BUILDING MAINTENANCE, LLC.	35537	01/04/2023	703468	CITY-WIDE ROUTINE JANITORIAL SERVICES - OCT. 2022	\$51,297.28
		01/04/2023	711562	COMMUNITY PARK RESTROOMS DAY PORTER SERVICES-NOV. 2022	
	35595	01/11/2023	713236	DAY PORTER SERVICES FOR ENHANCED COVID-19 CLEANING-DEC. 2022	\$43,962.50
		01/11/2023	711518	DAY PORTER SERVICES FOR ENHANCED COVID-19 CLEANING-NOV. 2022	
		01/11/2023	703555	DAY PORTER SERVICES FOR ENHANCED COVID-19 CLEANING-OCT. 2022	
Remit to: MONTEREY PARK, CA					<u>FYTD:</u> \$468,700.65
MUSCO SPORTS LIGHTING, LLC	35717	01/25/2023	401074	MATERIALS FOR VICTORIANO PARK LIGHTING PROJECT	\$240,815.87
Remit to: OSKALOOSA, IA					<u>FYTD:</u> \$240,815.87

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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
NEARMAP US INC.	35598	01/11/2023	INV00763010	NEARMAP OBLIQUE FOR GOVT ANNUAL SUBSCRIPTION 12/23/22 - 12/22/23	\$25,200.00
Remit to: SOUTH JORDAN, UT					<u>FYTD:</u> \$25,200.00
PERMA	35664	01/18/2023	10/06/22 INVOICE	LIABILITY MEMBER TRUST ACCOUNT REPLENISHMENT JUN-22	\$32,295.98
Remit to: PALM DESERT, CA					<u>FYTD:</u> \$1,916,377.98
R J NOBLE CO., INC.	35602	01/11/2023	220973	CITYWIDE PVT REHAB FY 21/22	\$1,239,197.38
Remit to: ORANGE, CA					<u>FYTD:</u> \$4,645,800.98
RIVERSIDE CONSTRUCTION COMPANY, INC	35543	01/04/2023	221002	SR60/MORENO BEACH PH 2	\$31,517.59
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$142,639.56
SHELL ENERGY NORTH AMERICA (US) L.P.	35610	01/11/2023	2927200	RESOURCE ADEQUACY-M.V. UTILITY/DEC. 2022	\$61,000.00
Remit to: PHILADELPHIA, PA					<u>FYTD:</u> \$366,000.00

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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
SOUTHERN CALIFORNIA EDISON	244724	01/04/2023	7501463528	WDAT CHARGES-MVU/SUBSTATION 115KV INTERCONNECTION-NOV. 2022	\$42,129.11
		01/04/2023	7501463526	WDAT CHARGES-MVU/NANDINA AVE.-NOV. 2022	
		01/04/2023	7501463525	WDAT CHARGES-MVU/GLOBE ST.-NOV. 2022	
		01/04/2023	7501463524	WDAT CHARGES-MVU/GRAHAM ST.-NOV. 2022	
		01/04/2023	7501463505	WDAT CHARGES-MVU/17160 KITCHING ST. SUBSTATION-NOV. 2022	
		01/04/2023	7501463523	WDAT CHARGES-MVU/IRIS AVE.-NOV. 2022	
		01/04/2023	7501463527	WDAT CHARGES-MVU/FREDERICK AVE.-NOV. 2022	
		01/04/2023	7501463531	WDAT CHARGES-MVU/24417 NANDINA AVE. SUBSTATION-NOV. 2022	
	244761	01/11/2023	282492235/DEC-22	ELECTRICITY-FERC CHARGES/MVU	\$79,915.97
		01/11/2023	DEC-22 1/11/23	ELECTRICITY CHARGES	
		01/11/2023	431591238/DEC-22	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		01/11/2023	498683714/DEC-22	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		01/11/2023	559238386/DEC-22	IFA & DISTRIBUTION UPGRADE CHARGES-KITCHING SUBSTATION	
		01/11/2023	570511709/DEC-22	IFA CHARGES-SUBSTATION	
244847	01/11/2023	355556776/DEC-22	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	\$30,694.64	
	01/11/2023	433869021/DEC-22	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS		
	01/11/2023	435293103/DEC-22	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS		
	01/25/2023	JAN-23 1/25/23	ELECTRICITY CHARGES		
		01/25/2023	DEC-22 1/25/23	ELECTRICITY CHARGES	
Remit to: ROSEMEAD, CA					FYTD: \$1,556,441.89
SOUTHERN CALIFORNIA GAS CO.	244848	01/25/2023	DEC-2022	GAS CHARGES	\$26,527.35
Remit to: MONTEREY PARK, CA					FYTD: \$74,737.82

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
STATE WATER RESOURCES CONTROL BOARD	244762	01/11/2023	SW-0246409	22/23 NPDES ANNUAL PERMIT FEE-FAC ID: 8 33M1000260, INDEX 498540	\$61,833.00
Remit to: SACRAMENTO, CA					FYTD: \$61,833.00
STEVEN B. QUINTANILLA A PROFESSIONAL CORPORATION	35682	01/20/2023	OCTOBER 2022	LEGAL SERVICES 10/1 TO 10/31/22	\$108,006.35
Remit to: PALM SPRINGS, CA					FYTD: \$934,981.82
TENASKA ENERGY, INC	35548	01/04/2023	MOREN00202212210	ELECTRICITY POWER PURCHASE-MV UTILITY	\$408,560.18
	35730	01/25/2023	MOREN00202301200	ELECTRICITY POWER PURCHASE-MV UTILITY	\$530,942.70
Remit to: ARLINGTON, TX					FYTD: \$5,969,535.61
THE ADVANTAGE GROUP/ FLEX ADVANTAGE	35616	01/11/2023	202301	JANUARY 2023 RETIREE MEDICAL BENEFIT BILLING	\$45,127.61
Remit to: TEMECULA, CA					FYTD: \$350,921.05
THINK TOGETHER, INC	35618	01/11/2023	111-23-06	ASES EXPANDED LEARNING PROGRAM MGMT. SERVICES-INSTALLMENT #6	\$684,515.81
Remit to: SANTA ANA, CA					FYTD: \$6,845,516.59
TKE ENGINEERING INC	244815	01/18/2023	2022-1127	CITYWIDE PVT REHAB PROG (FY 21-26)	\$29,357.50
Remit to: RIVERSIDE, CA					FYTD: \$168,657.50
U.S. BANK NA	35743	01/24/2023	W230102	TRANSFER FUNDS FROM LAIF TO US BANK FOR INVESTING	\$10,000,000.00
Remit to: ST. PAUL, MN					FYTD: \$10,006,355.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
U.S. BANK/CALCARDS	35552	01/04/2023	12-27-22	DECEMBER 2022 CALCARD ACTIVITY	\$221,978.60
Remit to: ST. LOUIS, MO					FYTD: \$2,259,117.88
WILLDAN ENGINEERING	35742	01/25/2023	002-27739	PLAN CHECK & INSPECTION SERVICES FOR BLDG. & SAFETY DEPT.-NOV22	\$99,836.94
Remit to: ANAHEIM, CA					FYTD: \$753,229.81
WILLDAN FINANCIAL SERVICES	35680	01/18/2023	010-53593	GRANT ADMINISTRATION SERVICES-DEC. 2022	\$31,701.25
		01/18/2023	010-53595	ERAP GRANT ADMINISTRATION SERVICES-DEC. 2022	
		01/18/2023	010-53594	CARES ACT GRANT ADMINISTRATION SERVICES-DEC. 2022	
Remit to: TEMECULA, CA					FYTD: \$283,364.64
TOTAL AMOUNTS OF \$25,000 OR GREATER					\$28,664,708.8

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CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ADAMM, HANDIKA	244731	01/04/2023	MVA010025201	REFUND PARKING CITATION - VIOLATION DISMISSED	\$57.50
Remit to: YUCAIPA, CA					FYTD: \$57.50
ADMINSURE	35560	01/11/2023	15650	WORKERS' COMP CLAIM ADMIN-JANUARY 2023	\$2,441.00
	35683	01/25/2023	15729	WORKERS' COMP CLAIM ADMIN-FEBRUARY 2023	\$2,441.00
Remit to: ONTARIO, CA					FYTD: \$21,897.00
ADOPT A HIGHWAY LITTER REMOVAL SERVICE OF AMERICA	35516	01/04/2023	227855	HWY 60 WB	\$625.00
Remit to: ENCINITAS, CA					FYTD: \$4,375.00
ADVANCED APPLIED ENGINEERING, INC	35633	01/18/2023	28093	PLANNING CONSULTANT SERVICES-SEPT TO OCT 2022	\$6,436.00
		01/18/2023	28147 REVISED	PLANNING CONSULTANT SERVICES-NOVEMBER 2022	
Remit to: BREA, CA					FYTD: \$18,386.25
AIR EXCHANGE INC	35634	01/18/2023	91608751	PLYMOVENT MAINT & REPAIR-FIRE STATIONS	\$1,415.44
Remit to: FAIRFIELD, CA					FYTD: \$4,479.24
AIRESPRING INC.	35635	01/18/2023	168081394	LOCAL/LONG DISTANCE CALLS & INTERNET SVC-DEC22-JAN23	\$2,403.31
Remit to: VAN NUYS, CA					FYTD: \$20,184.83
AKINBAYODE, BLESSING	244770	01/11/2023	2002956.047	DEPOSIT REFUND-COTTONWOOD GOLF CTR	\$209.60
Remit to: MORENO VALLEY, CA					FYTD: \$209.60
ALL DISCOUNT INSURANCE SERVICES, INC., C/O TONY WILSON	244856	01/25/2023	BL#00341-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$39.75
Remit to: MURRIETA, CA					FYTD: \$39.75

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City of Moreno Valley
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CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ALTEC INDUSTRIES, INC	35684	01/25/2023	51143026	HYDRAULIC REPAIR LABOR-MAINT & OPS	\$542.10
Remit to: BIRMINGHAM, AL					<u>FYTD:</u> \$4,431.90
ALVARADO, ELIZABETH	244771	01/11/2023	R23-170287	ANIMAL SERVICES REFUND LICENSE REFUND	\$15.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$15.00
AMERICAN FORENSIC NURSES	35685	01/25/2023	77075	PHLEBOTOMY SVCS	\$3,609.86
Remit to: LA QUINTA, CA					<u>FYTD:</u> \$18,334.59
AUDIO ASSOCIATES OF SAN DIEGO, C/O PETE E SPENCER	244857	01/25/2023	BL#37233-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$64.89
Remit to: SAN DIEGO, CA					<u>FYTD:</u> \$64.89
AUTOMATIC STOREFRONT SERVICE/E-Z AUTOMATED SYSTEMS	244794	01/18/2023	0031883	NW ENTRY DOOR REPAIR-PUBLIC SAFETY BLDG.	\$297.93
Remit to: CHINO, CA					<u>FYTD:</u> \$12,079.07
AVALOS, CECILIA	244818	01/18/2023	C23796	REFUND - CITATION DISMISSED	\$1,000.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,000.00
AVANT GARDE	35517	01/04/2023	8155	HOME HABITAT FOR HUMANITY-NOVEMBER 2022	\$9,680.00
		01/04/2023	8153	HOME PROGRAM MANAGEMENT-NOVEMBER 2022	
		01/04/2023	8154	HUD FUNDING COMPLIANCE SVCS-NOVEMBER 2022	
	35686	01/25/2023	8222	HOME PROGRAM MANAGEMENT-DECEMBER 2022	\$8,620.00
		01/25/2023	8223	HUD FUNDING COMPLIANCE SVCS-DECEMBER 2022	
Remit to: POMONA, CA					<u>FYTD:</u> \$38,867.50

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BAHLAWANIAN, PETER	244819	01/18/2023	R23-170145	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: PORTER RANCH, CA					<u>FYTD:</u> \$95.00
BARON, RAMON	244772	01/11/2023	MVA050029739	REFUND-PARKING CITATION - DUPLICATE PAYMENT	\$115.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$115.00
BARRON, JOSEPH	244858	01/25/2023	R22-168836	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$75.00
BERLITZ LANGUAGES, INC.	244748	01/11/2023	001-274-22-03546	BILINGUAL EXAMS	\$150.00
Remit to: PRINCETON, NJ					<u>FYTD:</u> \$1,050.00
BIO-TOX LABORATORIES, INC.	244717	01/04/2023	43724	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	\$5,912.31
		01/04/2023	43723	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$57,819.91
BMW MOTORCYCLES OF RIVERSIDE	35518	01/04/2023	6032199	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	\$2,446.66
		01/04/2023	6032251	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	
		01/04/2023	6032069	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$122,586.12

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BOX SPRINGS MUTUAL WATER COMPANY	244832	01/25/2023	1085-1 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	\$380.70
		01/25/2023	1086-1 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	1087-1 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	80-4 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	1088-1 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	1084-1 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	331-1 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	189-13 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	45-4 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/25/2023	36-1 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
	01/25/2023	721-1 12/23/22	WATER USAGE-TOWNGATE-DECEMBER 2022		
	01/25/2023	204-9 12/23/22	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY		
Remit to: MORENO VALLEY, CA					FYTD: \$3,218.77
BRIDGEPAY NETWORK SOLUTIONS	35637	01/18/2023	11404	CREDIT CARD GATEWAY SVCS-DECEMBER 2022	\$16.30
Remit to: ALTAMONTE SPRINGS, FL					FYTD: \$150.20
BUBNICK, JEREMY D	35562	01/11/2023	1/18 - 1/20/23	TRAVEL PER DIEM - CPRS DIRECTOR'S ACADEMY	\$185.00
Remit to: MORENO VALLEY, CA					FYTD: \$426.50

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BYLAND, KARLA	244820	01/18/2023	R22-169928	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
Remit to: MENIFEE, CA					FYTD: \$75.00
CALIFORNIA BUILDING STANDARDS COMMISSION	244833	01/25/2023	4TH QTR 2022	SB 1473 FEES COLLECTED FOR 10/1-12/31/22	\$4,383.90
Remit to: SACRAMENTO, CA					FYTD: \$11,926.80
CALIFORNIA DEPT. OF TAX AND FEE ADMINISTRATION	35798	01/31/2023	4TH QTR 2022	ACCT# 031-000177 ELECTRICAL ENERGY SURCHARGE RETURN/OCT-DEC 2022	\$9,809.00
Remit to: SACRAMENTO, CA					FYTD: \$44,000.00
CALIFORNIA NEWSPAPERS PARTNERSHIP	244749	01/11/2023	238423DF-0052	PUBLIC HEARING NOTICE ADVERTISING-PEN21-0329	\$4,179.30
		01/11/2023	238423DF-0055	PUBLIC HEARING NOTICE ADVERTISING-PEN21-0175	
		01/11/2023	238423DF-0056	PUBLIC HEARING NOTICE ADVERTISING-PEN21-0199	
		01/11/2023	238423DF-0054	PUBLIC HEARING NOTICE ADVERTISING-PEN21-0174	
		01/11/2023	238423DF-0050	PUBLIC HEARING NOTICE ADVERTISING-PEN21-0216/PEN21-0215	
		01/11/2023	238423DF-0047	PUBLIC HEARING NOTICE ADVERTISING-PEN22-0056	
		01/11/2023	238423DF-0057	PUBLIC HEARING NOTICE ADVERTISING-CC OMNIBUS	
		01/11/2023	238423DF-0048	PUBLIC HEARING NOTICE ADVERTISING-PEN22-0022	
		01/11/2023	238423DF-0053	PUBLIC HEARING NOTICE ADVERTISING-PEN21-0168	
	244834	01/25/2023	238423DF-0049	PUBLIC HEARING NOTICE ADVERTISING-GATO VACATION	\$357.19
Remit to: WILLOUGHBY, OH					FYTD: \$33,797.38
CALIFORNIA'S FINEST PAINTING INC.	244859	01/25/2023	BL#33490-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$270.49
Remit to: MORENO VALLEY, CA					FYTD: \$270.49

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CAMERON-DANIEL, P.C.	35563	01/11/2023	1367	LEGAL SERVICES-MV UTILITY-DECEMBER 2022	\$1,595.00
		01/11/2023	1370	LEGAL SERVICES-MV UTILITY-MATRIX REIMB	
Remit to: SEBASTOPOL, CA					<u>FYTD:</u> \$38,610.00
CASC ENGINEERING AND CONSULTING, INC.	35564	01/11/2023	0047770	PLAN CHECK SVCS-PWQMP	\$4,995.00
Remit to: COLTON, CA					<u>FYTD:</u> \$30,077.25
CATHYJON ENTERPRISES, INC. DBA HB STAFFING	35565	01/11/2023	910554997	C. FERRELL-5/31-6/06/21	\$1,884.13
		01/11/2023	910554346	C. FERRELL-4/26-5/02/21	
		01/11/2023	910554870	C. FERRELL-5/24-5/30/21	
	35687	01/25/2023	910555512	J. MARADEN-6/28-7/4/21-H.R. DEPT.	\$2,790.30
		01/25/2023	910555382	J. MARADEN-6/21-6/27/21-H.R. DEPT.	
Remit to: HUNTINGTON BEACH, CA					<u>FYTD:</u> \$7,019.01
CAVAZOS, KERRY	244821	01/18/2023	R23-170123	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: MENIFEE, CA					<u>FYTD:</u> \$95.00
CERVANTES DIAZ, ESTAFANY	244860	01/25/2023	R23-170407	ANIMAL SERVICES REFUND S/N AND RAB DEP AND LIC	\$110.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$110.00
CHACON, ANNA	35519	01/04/2023	1/8 - 1/11/23	TRAVEL PER DIEM - 2023 CAPPO CONFERENCE	\$259.00
	35688	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$543.63
CHAI AO MA RENTAL PROPERTY, C/O CHIA AO MA	244861	01/25/2023	BL#32756-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$121.95
Remit to: HACIENDA HEIGHTS, CA					<u>FYTD:</u> \$121.95

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CHALABY, RAMEZ	244853	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					FYTD: \$284.63
CHANCY, CHIZURU	244750	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES-HULA & ORI TAHITI PERFORMING ARTS CLASS	\$34.80
Remit to: MORENO VALLEY, CA					FYTD: \$282.00
CHANDLER ASSET MANAGEMENT, INC	35566	01/11/2023	2212MORENOVA	INVESTMENT MANAGEMENT SVCS-DECEMBER 2022	\$8,617.44
Remit to: SAN DIEGO, CA					FYTD: \$60,495.39
CHARTER COMMUNICATIONS HOLDINGS, LLC	35567	01/11/2023	0007991121522	CABLE - MONTHLY SERVICE CHARGES CITYWIDE/DEC 2022	\$2,807.23
	35639	01/18/2023	091922301010123	FIBER INTERNET ACCESS SERVICES - JAN. 2023	\$844.00
Remit to: CITY OF INDUSTRY, CA					FYTD: \$12,733.14
CHRIS ALAN VOGT DBA CAV CONSULTING	35568	01/11/2023	21046	SENIOR ENGINEER CONSULTING SERVICES (LDD)-DECEMBER 2022	\$6,247.50
Remit to: RIVERSIDE, CA					FYTD: \$239,444.25
CHRISP COMPANY	35640	01/18/2023	22258	808 0019/20 IRONWOOD AVE & KITCHING ST	\$21,168.37
	35690	01/25/2023	22600	808 0019/20 IRONWOOD AVE & KITCHING ST	\$16,543.54
		01/25/2023	22695	808 0019/20 IRONWOOD AVE & KITCHING ST	
Remit to: FREMONT, CA					FYTD: \$85,371.75

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CINTAS CORPORATION NO. 2	35521	01/04/2023	4140098328	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	\$1,356.15
	35569	01/11/2023	4141544419	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	\$3,822.75
		01/11/2023	4142240780	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	
		01/11/2023	4140993637	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	
	35641	01/18/2023	4142848281	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	\$1,291.71
	35691	01/25/2023	4143573399	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	\$1,789.77
Remit to: CINCINNATI, OH					<u>FYTD:</u> \$49,063.68
COATS, DAVID	35570	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$342.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$2,929.80
COLONIAL SUPPLEMENTAL INSURANCE	244718	01/04/2023	71330690101476	EMPLOYEE SUPPLEMENTAL INSURANCE	\$6,083.24
Remit to: COLUMBIA, SC					<u>FYTD:</u> \$44,363.92
CONTINENTAL EAST DEVELOPMENT INC.	244773	01/11/2023	PEN22-0205	REFUND OF FEES PAID - PHASED OPENING PLAN NOT REQUIRED FOR PROJ.	\$2,450.00
Remit to: MURRIETA, CA					<u>FYTD:</u> \$2,450.00
COOK, CLAUDIA	244732	01/04/2023	R22-169441	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: SAN DIEGO, CA					<u>FYTD:</u> \$95.00
CORODATA MEDIA STORAGE INC.	35692	01/25/2023	DS1304210	OFF-SITE MEDIA STORAGE-DECEMBER 2022	\$448.06
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$3,114.06
CORODATA RECORDS MANAGEMENT, INC.	35571	01/11/2023	RS4866528	RECORDS STORAGE-DECEMBER 2022	\$1,414.22
Remit to: POWAY, CA					<u>FYTD:</u> \$8,327.76

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COSTAR REALTY INFORMATION, INC	35572	01/11/2023	120222663	COMMERCIAL REAL ESTATE DATABASE SVC-JANUARY 2023	\$1,621.00
Remit to: CHICAGO, IL					<u>FYTD:</u> \$12,968.00
COUNSELING TEAM, THE	244835	01/25/2023	84672	EMPLOYEE ASSISTANCE PROGRAM-DECEMBER 2022	\$1,835.00
Remit to: SAN BERNARDINO, CA					<u>FYTD:</u> \$12,509.00
COUNTY OF RIVERSIDE	244751	01/11/2023	3674	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 69	\$560.00
		01/11/2023	3673	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 68	
		01/11/2023	3685	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 62	
		01/11/2023	3686	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 63	
		01/11/2023	3687	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 72	
		01/11/2023	3671	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 64	
		01/11/2023	3672	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 67	
		01/11/2023	3684	REGISTERED VOTERS CONFIRMATION-CFD NO. 2014-01/AMENDMENT NO. 75	
	244752	01/11/2023	22-447907	RECORDATION DOCUMENTS	\$52.00
	244796	01/18/2023	PE0000000725	TRAFFIC MOTOR COMMUNICATIONS FOR PD 12/1-12/31/22	\$2,174.76
	244836	01/25/2023	22-378048	RECORDATION DOCUMENTS	\$290.00
		01/25/2023	22-362399	RECORDATION DOCUMENTS	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$179,972.25

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COUNTY OF RIVERSIDE SHERIFF	35522	01/04/2023	SH0000042347	TOBACCO GRANT BILLING - 10/20/22-11/02/22	\$9,652.40
		01/04/2023	SH0000042346	TOBACCO GRANT BILLING - 10/06/22-10/19/22	
		01/04/2023	SH0000042348	TOBACCO GRANT BILLING - 11/03/22-11/16/22	
Remit to: RIVERSIDE, CA					FYTD: \$26,395,377.11
COUNTY OF RIVERSIDE, AUDITOR-CONTROLLER	244837	01/25/2023	DECEMBER 2022	TRANSMITTAL OF AB544 FROM PARKING CONTROL FEES	\$24,518.38
Remit to: RIVERSIDE, CA					FYTD: \$237,614.80
CUMMINGS, KELLY	244822	01/18/2023	MVA020039935	REFUND PARKING CITATION FEE - DUPLICATE PAYMENT	\$230.00
Remit to: RIVERSIDE, CA					FYTD: \$230.00
DARRELL GRAMM RENTAL PROPERTY, C/O DARRELL GRAMM	244862	01/25/2023	BL#31071-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$64.76
Remit to: BLOOMINGTON, CA					FYTD: \$64.76
DATA TICKET, INC.	35693	01/25/2023	147317	ADMIN CITATION PROCESSING-ANIMAL SVC-DECEMBER 2022	\$604.05
		01/25/2023	147241	ADMIN CITATION PROCESSING-PD-DECEMBER 2022	
Remit to: IRVINE, CA					FYTD: \$171,336.80
DEFONSO, DAVID	244774	01/11/2023	R22-169709	ANIMAL SERVICES REFUND LICENSE REFUND	\$54.00
Remit to: MORENO VALLEY, CA					FYTD: \$54.00
DEJUN WANG RENTAL PROPERTY, C/O DEJUN WANG	244863	01/25/2023	BL#29905-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$63.27
Remit to: WALNUT, CA					FYTD: \$63.27

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DELTA DENTAL OF CALIFORNIA	35523	01/04/2023	BE005285884	EMPLOYEE DENTAL INSURANCE-PPO	\$14,769.64
	35524	01/04/2023	BE005286655	EMPLOYEE DENTAL INSURANCE-HMO	\$4,265.39
Remit to: SAN FRANCISCO, CA					FYTD: \$134,501.56
DEPARTMENT OF CONSERVATION	244838	01/25/2023	4TH QTR 2022	SMI FEES REPORT-4TH QTR ENDING 12/31/22	\$13,117.30
Remit to: SACRAMENTO, CA					FYTD: \$26,827.70
DEPARTMENT OF ENVIRONMENTAL HEALTH	244839	01/25/2023	IN0467315	ENVIRONMENTAL HEALTH PERMIT-SUNNYMEAD PARK	\$763.00
	244840	01/25/2023	IN0463423	ENVIRONMENTAL HEALTH PERMIT-ABOVE GROUND TANK AT CITY YARD	\$1,828.00
Remit to: RIVERSIDE, CA					FYTD: \$13,357.77
DESAI COMMERCIAL RENTAL PROPERTY, C/O IRDIA RAI DESAI	244864	01/25/2023	BL#30140-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$92.63
	244865	01/25/2023	BL#30139-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$92.63
Remit to: MORENO VALLEY, CA					FYTD: \$185.26
DEWEY PEST CONTROL	244866	01/25/2023	BL#27879-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$82.99
Remit to: PASADENA, CA					FYTD: \$82.99
DIAMOND ENVIRONMENTAL SERVICES, LP	244753	01/11/2023	0004383533	PORTABLE RESTROOM RENTAL-POLICE DEPT	\$97.14
	244798	01/18/2023	0004415902	PORTABLE RESTROOM RENTAL-MAINT & OP'S	\$1,158.83
		01/18/2023	0004415901	PORTABLE RESTROOM RENTAL-MV EQUESTRIAN CTR	
		01/18/2023	0004415903	PORTABLE RESTROOM RENTAL-COTTONWOOD GOLF CTR	
Remit to: SAN MARCOS, CA					FYTD: \$26,421.02

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
DISH DBS CORPORATION	244719	01/04/2023	86557282/JAN23	SATELLITE TV-FIRE STATION 99-12/31/22 - 1/30/23	\$151.41
Remit to: PALATINE, IL					FYTD: \$1,034.77
DIVISION OF THE STATE ARCHITECT	244754	01/11/2023	4TH QTR 2022-786	STATE PORTION-DISABILITY ACCESS & EDUCATION FEE REPORT 786	\$950.10
Remit to: SACRAMENTO, CA					FYTD: \$1,481.90
DOURSEAU, FELTON	244733	01/04/2023	MVA050030536	PARKING CITATION REFUND	\$57.50
Remit to: MORENO VALLEY, CA					FYTD: \$57.50
E.R. BLOCK PLUMBING & HEATING, INC.	35525	01/04/2023	138362	SD BACKFLOW REPAIR DECEMBER ADDITIONAL WORK - ZONE D, ID 69	\$976.25
	35575	01/11/2023	138347	BACKFLOW DEVICE TEST-PARKS	\$275.00
Remit to: RIVERSIDE, CA					FYTD: \$23,142.95
EASTERN MUNICIPAL WATER DISTRICT	244720	01/04/2023	DEC-22 1/4/23	WATER CHARGES	\$22,123.86
		01/04/2023	NOV-22 1/4/23	WATER CHARGES	
Remit to: LOS ANGELES, CA					FYTD: \$1,422,867.85
EC & AM ASSOCIATES, INC. DBA GK & ASSOCIATES	35642	01/18/2023	22-119	801 0089 CITYWIDE PVT REHAB FY 21/22	\$24,814.41
Remit to: DIAMOND BAR, CA					FYTD: \$244,509.33
EDGEMONT COMMUNITY SERVICES DISTRICT	244799	01/18/2023	23-03	FY22/23 LIGHTING USER FEES-APN 291-250-005 & 291-191-029	\$686.80
Remit to: RIVERSIDE, CA					FYTD: \$863.80

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EDISON, ALILLYA	244775	01/11/2023	R22-169453	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$95.00
EL DEFCTUOSO, C/O HERMELINDA DOMINGO	244867	01/25/2023	BL#38613-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$1,848.19
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,848.19
EL RANCHO MEXICAN RESTAURANT , C/O MARCELA ORTIZ & JUAN ORTIZ	244868	01/25/2023	BL#07362-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$64.99
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$64.99
ELECTRONICS AUTOMATION CORPORATION	244869	01/25/2023	BL#20737-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$213.67
Remit to: NEW PORT RICHEY, FL					<u>FYTD:</u> \$213.67
ELIZONDO, MELISSA	244854	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$284.63
ELKINS, DEBORAH	35576	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES - ADAPTIVE ZUMBA CLASS	\$52.80
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$132.00
EMPIRE MOWER	244800	01/18/2023	25265	TREE TRIMMING EQUIPMENT PARTS	\$378.19
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$2,502.06
EMPIRE SHEET METAL, INC	244870	01/25/2023	BL#08691-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$65.50
Remit to: ONTARIO, CA					<u>FYTD:</u> \$65.50

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ENCO UTILITY SERVICES MORENO VALLEY LLC	35695	01/25/2023	INV57751	SOLAR SYSTEM INSPECTION	\$1,056.00	
		01/25/2023	INV57705	SOLAR SYSTEM INSPECTION		
		01/25/2023	INV57706	SOLAR SYSTEM INSPECTION		
		01/25/2023	INV57750	SOLAR SYSTEM INSPECTION		
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$6,194,422.34	
ENTERPRISE SOLUTIONS CONSULTING, LLC	35578	01/11/2023	MVU-2023-01	CONSULTING SERVICE-MV UTILITIES	\$6,000.00	
Remit to: WEBSTER, NY					<u>FYTD:</u> \$272,062.87	
EXCLUSIVE TOWING	244721	01/04/2023	22-18861	EVIDENCE VEHICLE TOWING	\$273.00	
		244801	01/18/2023	23-19089	EVIDENCE VEHICLE TOWING	\$1,124.00
		01/18/2023	23-19088	EVIDENCE VEHICLE TOWING		
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$5,586.75	
FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC.	35644	01/18/2023	JULY-22 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG	\$4,632.19	
		35696	01/25/2023	SEPT-22 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG	\$15,439.30
		01/25/2023	OCT-22 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG		
		01/25/2023	AUG-22 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG		
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$35,889.95	
FIFTH ASSET, INC DBA DEBTBOOK	244842	01/25/2023	DB1020534	DEBTBOOK SUBSCRIPTION	\$6,750.00	
Remit to: CHARLOTTE, NC					<u>FYTD:</u> \$6,750.00	
FIMBRES, JESUS	244776	01/11/2023	2002984.047	DEPOSIT REFUND-TOWNGATE COMM. CTR	\$1,000.50	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,000.50	

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FIRST AMERICAN DATA TREE, LLC	244755	01/11/2023	20027761222	ONLINE SOFTWARE SUBSCRIPTION-DECEMBER 2022	\$99.00
Remit to: PASADENA, CA					FYTD: \$693.00
FITZGERALD, JOSEPH	244766	01/11/2023	1/15 - 1/20/23	TRAVEL PER DIEM-NARCOTIC & SPECIALIZED UNIT SUPERVISOR TRAINING	\$305.25
Remit to: MORENO VALLEY, CA					FYTD: \$305.25
FLOCK GROUP INC. DBA FLOCK SAFETY	35646	01/18/2023	INV-7823	FALCON SUBSCRIPTION-10/28/22 TO 5/12/23	\$3,125.00
Remit to: ATLANTA, GA					FYTD: \$3,125.00
FPG-SUN MORENO VALLEY 66 LLC	244871	01/25/2023	PROJ. PEN21-0206	REFUND OVERPAID FEE FOR RECORD LCO22-0029/ESTRELLA AT MOVAL PROJ	\$18,500.00
Remit to: MISSION VIEJO, CA					FYTD: \$18,500.00
FRANCE PUBLICATIONS, INC. DBA FRANCE MEDIA, INC	35647	01/18/2023	2022-51627	INTERFACE HEALTHCARE REAL ESTATE WEST-FEB 2023	\$5,150.00
		01/18/2023	2022-51643	TABLOID PAGE AD-WESTERN REAL ESTATE BUSINESS-DEC 22	
Remit to: ATLANTA, GA					FYTD: \$20,295.00
FRIENDS OF THE MV SENIOR CENTER	35697	01/25/2023	11/22 MOVAN	CDBG SUBRECIPIENT PAYMENT-MOVAN SR. TRANSPORTATION PROGRAM-NOV22	\$12,872.89
		01/25/2023	12/22 MOVAN	CDBG SUBRECIPIENT PAYMENT-MOVAN SR. TRANSPORTATION PROGRAM-DEC22	
Remit to: MORENO VALLEY, CA					FYTD: \$70,000.00
FRONTIER COMMUNICATIONS	244756	01/11/2023	062221-5/JAN23	COMMUNICATION SVCS-12/28/22-01/27/23	\$1,190.00
	244843	01/25/2023	081095-5/JAN23	FOREIGN EXCHANGE BUS LISTING-MV UTILITY	\$7.72
Remit to: CINCINNATI, OH					FYTD: \$15,682.13

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G/M BUSINESS INTERIORS, INC.	35698	01/25/2023	0282053-IN	HUMANSCALE FREEDOM TASK CHAIR-TECH SVCS	\$1,696.42
		01/25/2023	0282001-IN	HUMANSCALE FREEDOM TASK CHAIR-TECH SVCS	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$58,350.29
G3 QUALITY INC	35648	01/18/2023	12955	PVT REHAB (CDBG FY 22/23)	\$10,666.25
Remit to: CERRITOS, CA					<u>FYTD:</u> \$10,666.25
GARCIA, CHANTEL	35580	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES - ART EXPRESSION CLASS	\$335.40
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,238.40
GARCIA, JUANITA	244777	01/11/2023	2003011.047	DEPOSIT REFUND- SENIOR CTR.	\$314.50
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$314.50
GARDAWORLD	35581	01/11/2023	10723298	ARMORED CAR SVC-CITY HALL, CONF & REC, MVU, LIBRARY, & ANML SVCS	\$1,044.60
	35699	01/25/2023	20553708	ARMORED CAR SVC-CITY HALL, CONF & REC, LIBRARY, & ANML SVC	\$489.89
Remit to: CHICAGO, IL					<u>FYTD:</u> \$12,869.93
GAYTAN, ARACELI	244823	01/18/2023	MVA010018231	REFUND PARKING CITATION FEE - DUPLICATE PAYMENT	\$115.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$115.00
GILLIAM, DARRYL	244778	01/11/2023	R22-169783	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$75.00
GORM INC.	244802	01/18/2023	314352	JANITORIAL SUPPLIES-PARKS MAINT	\$5,654.22
		01/18/2023	314352A	JANITORIAL SUPPLIES-PARKS MAINT	
Remit to: ONTARIO, CA					<u>FYTD:</u> \$11,076.01

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GRAY QUARTER INC	35582	01/11/2023	1865	ACA DESIGN TO DEVELOPMENT TO PRODUCTION	\$9,900.00
Remit to: ATASCADERO, CA					FYTD: \$50,620.00
GREEN WORLD WINDOWS	244872	01/25/2023	BL#25996-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$99.99
Remit to: MIRA LOMA, CA					FYTD: \$99.99
HABITAT FOR HUMANITY RIVERSIDE	35583	01/11/2023	28	CDBG-A BRUSH WITH KINDNESS-OCTOBER 2022	\$2,328.76
		01/11/2023	29	CDBG-A BRUSH WITH KINDNESS-NOVEMBER 2022	
	35702	01/25/2023	30	CDBG-A BRUSH WITH KINDNESS-DECEMBER 2022	\$100.10
Remit to: RIVERSIDE, CA					FYTD: \$101,797.48
HALL, PAULA	244824	01/18/2023	R22-169436	ANIMAL SERVICES REFUND RABIES DEPOSIT	\$20.00
Remit to: FRESNO, CA					FYTD: \$20.00
HARGREAVES, JANEL	244873	01/25/2023	R22-169135	ANIMAL SERVICES REFUND S/N AND RAB DEP	\$190.00
Remit to: MORENO VALLEY, CA					FYTD: \$190.00
HECTOR & NORMA MEDINA TRUST 2016, C/O HECTOR & NORMA MEDINA	244874	01/25/2023	BL#34504-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$160.00
Remit to: FULLERTON, CA					FYTD: \$160.00
HERNANDEZ CORTEZ, AMIRAH	244779	01/11/2023	R22-169925	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
Remit to: RIALTO, CA					FYTD: \$75.00
HERNANDEZ, LUPE	244734	01/04/2023	MVA040017760	PARKING CITATION REFUND	\$230.00
Remit to: LAKEWOOD, CA					FYTD: \$230.00

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HLP, INC.	35703	01/25/2023	189371	WEB LICENSE MONTHLY SVC FEE-ANIMAL SVCS	\$55.30
Remit to: LITTLETON, CO					FYTD: \$10,800.05
HR GREEN PACIFIC INC.	35529	01/04/2023	211013	CITYWIDE PVT REHAB FY 21/22	\$6,342.50
	35649	01/18/2023	159262	CITYWIDE PVT REHAB FY 21/22	\$1,269.00
Remit to: DES MOINES, IA					FYTD: \$487,121.20
HURST, JOYCE	244825	01/18/2023	BFR21-0314	REFUND PERMIT FEES-PROJECT CANCELLED-12865 PERRIS BLVD	\$1,298.32
Remit to: MORENO VALLEY, CA					FYTD: \$1,298.32
HUTCHINSON, PAIGE	244735	01/04/2023	R22-169915	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
	244826	01/18/2023	R22-170002	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
	244827	01/18/2023	R22-170003	ANIMAL SERVICES REFUND RABIES DEPOSIT	\$20.00
Remit to: MURRIETA, CA					FYTD: \$190.00
IMMI TAX SERVICES, LLC	35585	01/11/2023	2526	BACKGROUND CHECKS	\$182.00
Remit to: MORENO VALLEY, CA					FYTD: \$2,600.00

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INLAND EMPIRE PROPERTY SERVICE, INC	35704	01/25/2023	221060	NUISANCE ABATEMENT SVCS-APN 481-341-034	\$10,506.00
		01/25/2023	221062	NUISANCE ABATEMENT SVCS-APN 488-220-010	
		01/25/2023	221063	NUISANCE ABATEMENT SVCS-APN 488-330-051	
		01/25/2023	221061	NUISANCE ABATEMENT SVCS-APN 485-220-041	
		01/25/2023	221054	NUISANCE ABATEMENT SVCS-APN 475-060-001	
		01/25/2023	221059	NUISANCE ABATEMENT SVCS-APN 478-090-027	
		01/25/2023	221055	NUISANCE ABATEMENT SVCS-APN 481-020-038	
		01/25/2023	221058	NUISANCE ABATEMENT SVCS-APN 312-260-017	
		01/25/2023	221057	NUISANCE ABATEMENT SVCS-APN 304-240-004	
01/25/2023	221056	221056	NUISANCE ABATEMENT SVCS-APN 263-210-030		
Remit to: MORENO VALLEY, CA					FYTD: \$86,340.57
INLAND SOUTHERN CALIFORNIA UNITED WAY	35705	01/25/2023	ESG-CV2_INV 3-JU	ESG-CV2 PAYMENT-HOMELESS PREVENTION/MOVAL RENTAL RESCUE PROGRAM	\$2,588.02
Remit to: RANCHO CUCAMONGA, CA					FYTD: \$223,238.34
INTEGRATED CARE COMMUNITIES	244780	01/11/2023	2003014.047	DEPOSIT REFUND- CONFERENCE & REC CTR.	\$786.20
Remit to: MORENO VALLEY, CA					FYTD: \$786.20
INTERPRETERS UNLIMITED	35530	01/04/2023	333174	LANGUAGE INTERPRETATION SERVICES-PHONE-NOVEMBER 2022	\$30.75
Remit to: SAN DIEGO, CA					FYTD: \$124.50
IPERMIT	244875	01/25/2023	REFUND012523	REFUND-CANCELLED PERMITS BOW22-0187 BOM22-0439 BOM22-0384	\$437.92
Remit to: WESTLAKE VILLAGE, CA					FYTD: \$437.92

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ITE - INSTITUTE OF TRANSPORTATION ENGINEERS	244844	01/25/2023	2023 RENEWAL	PUBLIC AGENCY MEMBERSHIP DUES	\$1,775.00
Remit to: BALTIMORE, MD					<u>FYTD:</u> \$1,775.00
J L BLODGETT POOL CONSTRUCTION , C/O JERRY BLODGETT	244876	01/25/2023	BL#37659-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$47.50
Remit to: SAGE, CA					<u>FYTD:</u> \$47.50
JCA ENGINEERING, INC.	35651	01/18/2023	21-2765.2	ELECTRICAL ENGINEERING-VICTORIANO PARK	\$1,210.00
Remit to: HIGHLAND, CA					<u>FYTD:</u> \$16,610.00
JIMENEZ, LAUNA L.	244855	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$284.63
JOHNSON , TRACY	35586	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$342.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$2,918.40
JOSEPH M. BAKER JR. DBA SPORTIQUE SCREEN PRINTING	35652	01/18/2023	53382	WINTER YOUTH BASKETBALL JERSEYS	\$3,610.77
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$3,610.77
JULIANI, JULIE	244877	01/25/2023	R23-170157	ANIMAL SERVICES REFUND S/N AND RAB DEP	\$95.00
Remit to: STUDIO CITY, CA					<u>FYTD:</u> \$95.00
KEMPTON, DORETA	244781	01/11/2023	R22-169999	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
Remit to: MURRIETA, CA					<u>FYTD:</u> \$75.00

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KENNEDY, SANDRA	244782	01/11/2023	R22-169448	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$95.00
KEYSER MARSTON ASSOCIATES, INC.	35587	01/11/2023	0037450	PROFESSIONAL SVCS-COTTONWOOD APTS-DECEMBER 2022	\$2,452.50
Remit to: SAN RAFAEL, CA					<u>FYTD:</u> \$4,385.00
KONICA MINOLTA BUSINESS SOLUTIONS, USA	35588	01/11/2023	41478499	COPIER LEASE-CITY WIDE-DECEMBER 2022	\$10,026.10
	35706	01/25/2023	9009075991	COPIER USAGE-PD LEASE-JANUARY 2023	\$124.19
Remit to: PASADENA, CA					<u>FYTD:</u> \$71,271.75
LEAGUE OF CALIFORNIA CITIES-RIV CNTY DIV	244803	01/18/2023	2651	RIVERSIDE COUNTY DIVISION MEETING 11/14/22	\$150.00
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$540.00
LEIGHTON CONSULTING, INC.	35653	01/18/2023	54679	SR60/MORENO BEACH PH 2	\$17,860.14
		01/18/2023	54340	SR60/MORENO BEACH PH 2	
Remit to: IRVINE, CA					<u>FYTD:</u> \$19,378.35

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LEIVAS, INC. DBA. LEIVAS LIGHTING	35589	01/11/2023	1011097	SD LIGHTING MAINTENANCE NOVEMBER BASE/MATERIAL/REPAIR	\$4,614.69
		01/11/2023	1011096	SD LIGHTING MAINTENANCE OCTOBER BASE/MATERIAL/REPAIR	
		01/11/2023	1011095	SD LIGHTING MAINTENANCE SEPTEMBER BASE /MATERIAL/REPAIR	
		01/11/2023	1011094	SD LIGHTING MAINTENANCE AUGUST BASE/ MATERIAL/REPAIR	
	35707	01/11/2023	1011093	SD LIGHTING MAINTENANCE JULY BASE	
		01/11/2023	1011098	SD LIGHTING MAINTENANCE DECEMBER BASE/MATERIAL/REPAIR	
		01/25/2023	1011267	SD LIGHTING MAINTENANCE NOVEMBER ADDITIONAL WORK ZONE D, ID 33	\$6,796.34
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$16,796.39
LESLIE, JEREMY	244728	01/04/2023	1/8 - 1/11/23	TRAVEL PER DIEM & MILEAGE - 2023 CAPPO CONFERENCE	\$743.70
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$743.70
LEXISNEXIS PRACTICE MANAGEMENT	35590	01/11/2023	3094261807	LEGAL RESEARCH TOOLS-DECEMBER 2022	\$883.20
Remit to: CHICAGO, IL					<u>FYTD:</u> \$6,182.40
LIBRARY SYSTEMS & SERVICES, LLC	35708	01/25/2023	INV6935	LIBRARY GRANT-CLLS-DECEMBER 2022	\$4,349.00
		01/25/2023	INV6934	LIBRARY GRANT-CLLS-DECEMBER 2022	
Remit to: ROCKVILLE, MD					<u>FYTD:</u> \$1,250,733.40
LIEBERT, CASSIDY, WHITMORE	244757	01/11/2023	230732	LEGAL SERVICES-MO140-00018	\$5,152.30
		01/11/2023	230253	LEGAL SERVICES-MO140-00001	
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$54,537.53

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
LONDON, FELICIA	35533	01/04/2023	1/8 - 1/11/23	TRAVEL PER DIEM - 2023 CAPPO CONFERENCE	\$259.00
	35709	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					FYTD: \$543.63
LOPEZ, NARISSA	244729	01/04/2023	FALL 2022 MAPPED	MAYOR'S APPRENTICESHIP PROGRAM PROMOTING EMPLOYMENT DEVELOPMENT	\$450.00
Remit to: MORENO VALLEY, CA					FYTD: \$450.00
LOPEZ, NATALIA	35710	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					FYTD: \$598.01
LOR GEOTECHNICAL GROUP, INC.	35654	01/18/2023	18908	CITYWIDE PVT REHAB FY 21/22	\$4,733.00
Remit to: RIVERSIDE, CA					FYTD: \$43,709.00
LYONS SECURITY SERVICE, INC.	35591	01/11/2023	30332	SECURITY GUARD SVCS-ERC-DECEMBER 2022	\$14,866.47
		01/11/2023	30337	SECURITY GUARD SVCS-COMMUNITY PARK-DECEMBER 2022	
		01/11/2023	30336	SECURITY GUARD SVCS-CITY HALL-DECEMBER 2022	
		01/11/2023	30333	SECURITY GUARD SVCS-CONF & REC CTR EVENTS-12/3/22	
		01/11/2023	30329	SECURITY GUARD SVCS-TOWNGATE-DECEMBER 2022	
		01/11/2023	35001	SECURITY GUARD SVCS-CONF & REC CTR EVENTS-SNOW DAY 12/3/22	
	01/11/2023	30331	SECURITY GUARD SVCS-LIBRARY-DECEMBER 2022		
35655	01/18/2023	30334	SECURITY GUARD SVCS-CONF & REC CTR-DECEMBER 2022	\$8,914.41	
	01/18/2023	30330	SECURITY GUARD SVCS-SENIOR CENTER-DECEMBER 2022		
Remit to: ANAHEIM, CA					FYTD: \$197,913.34
MAR-CO EQUIPMENT COMPANY	35657	01/18/2023	189845	STREET SWEEPER REPAIR - LABOR & PARTS	\$1,265.80
Remit to: POMONA, CA					FYTD: \$3,608.88

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MARIPOSA LANDSCAPES, INC.	35535	01/04/2023	100077	SD LANDSCAPE OCTOBER ADDITIONAL WORK ZONE 02	\$6,080.54
		01/04/2023	100078	SD LANDSCAPE OCTOBER ADDITIONAL WORK ZONE 02	
		01/04/2023	100076	SD LANDSCAPE OCTOBER ADDITIONAL WORK ZONE 02	
		01/04/2023	100075	SD LANDSCAPE OCTOBER ADDITIONAL WORK ZONE 02	
		01/04/2023	100309	DETENTION BASIN MAINTENANCE SERVICES-NOV. 2022	

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
MARIPOSA LANDSCAPES, INC.	35593	01/11/2023	100761	LANDSCAPE MAINT.-SOUTH AQUEDUCT B-DEC. 2022	\$24,925.58
		01/11/2023	100759	LANDSCAPE MAINT.-PAN AM SECTION AQUEDUCT-DEC. 2022	
		01/11/2023	100766	LANDSCAPE MAINT.-CONFERENCE & REC. CENTER-DEC. 2022	
		01/11/2023	100778	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/FAY TO GENTIAN-DEC. 2022	
		01/11/2023	100776	LANDSCAPE MAINT.-CITY YARD SANTIAGO OFFICE-DEC. 2022	
		01/11/2023	100775	LANDSCAPE MAINT.-VETERANS MEMORIAL-DEC. 2022	
		01/11/2023	100774	LANDSCAPE MAINT.-CITY HALL ANNEX-DEC. 2022	
		01/11/2023	100773	LANDSCAPE MAINT.-CITY HALL-DEC. 2022	
		01/11/2023	100772	LANDSCAPE MAINT.-FIRE STATIONS 2, 6, 48, 58, 65, 91, & 99-DEC22	
		01/11/2023	100770	LANDSCAPE MAINT.-SENIOR CENTER-DEC. 2022	
		01/11/2023	100769	LANDSCAPE MAINT.-PUBLIC SAFETY BUILDING-DEC. 2022	
		01/11/2023	100768	LANDSCAPE MAINT.-LIBRARY-DEC. 2022	
		01/11/2023	100754	LANDSCAPE MAINT.-TOWNGATE AQUEDUCT BIKEWAY-DEC. 2022	
		01/11/2023	100764	LANDSCAPE MAINT.-MARCH ANNEX BUILDING-DEC. 2022	
		01/11/2023	100753	LANDSCAPE MAINT.-TOWNGATE COMMUNITY CENTER-DEC. 2022	
		01/11/2023	100765	LANDSCAPE MAINT.-CITY YARD-DEC. 2022	
		01/11/2023	100755	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/BAY AVE. TO GRAHAM-DEC. 2022	
		01/11/2023	100756	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY-DEPHINIUM/PERHAM TO JFK-DEC22	
		01/11/2023	100757	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/VANDENBERG TO FAY-DEC. 2022	
		01/11/2023	100763	LANDSCAPE MAINT.-ANIMAL SHELTER-DEC. 2022	
		01/11/2023	100760	LANDSCAPE MAINT.-SOUTH AQUEDUCT A-DEC. 2022	
		01/11/2023	100762	LANDSCAPE MAINT.-AQUEDUCT/SCE AND OLD LAKE DRIVE-DEC. 2022	
		01/11/2023	100779	LANDSCAPE MAINT.-AMPHITHEATER FACILITY-DEC. 2022	
		01/11/2023	100758	LANDSCAPE MAINT.-NORTH AQUEDUCT-DEC. 2022	

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Remit to: IRWINDALE, CA					<u>FYTD:</u> \$370,366.12
MARTINEZ, ROBERT	244767	01/11/2023	1/15 - 1/20/23	TRAVEL PER DIEM-NARCOTIC & SPECIALIZED UNIT SUPERVISOR TRAINING	\$305.25
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$305.25
MCAVOY & MARKHAM ENGINEERING AND SALES. CO.	35536	01/04/2023	M-2616r1	MARWELL SP METER ADAPTERS (24) WITH POLE BRACKET	\$2,007.51
Remit to: IRVINE, CA					<u>FYTD:</u> \$2,509.39
MEDINA, IRENE	244783	01/11/2023	2003016.047	ACTIVENET ACCOUNT BALANCE REFUND	\$15.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$15.00
MENGISTU, YESHIALEM	35594	01/11/2023	DEC. 2022	MILEAGE REIMBURSEMENT - DECEMBER 2022	\$134.38
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,038.43
MERCHANTS BUILDING MAINTENANCE, LLC.	35658	01/18/2023	713525	SPECIAL EVENT CLEANING AT CRC - SNOW DAY 12/3/22	\$4,853.00
		01/18/2023	691171	PRESSURE WASHING OF CRC BREEZEWAY ON 8/16/22	
		01/18/2023	714249	EXTRA DEEP CLEANING OF PORTABLE-SUNNYMEAD MIDDLE SCHOOL 12/16/22	
		01/18/2023	713452	COMMUNITY PARK RESTROOMS DAY PORTER SERVICES-DEC. 2022	
Remit to: MONTEREY PARK, CA					<u>FYTD:</u> \$468,700.65

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MISSION LINEN SUPPLY, INC.	35538	01/04/2023	518431017	LINEN RENTAL SERVICES	\$58.01
	35596	01/11/2023	517795105 ADJ.	LINEN RENTAL SERVICES (BALANCE FOR INVOICE ADJUSTMENT)	\$185.85
		01/11/2023	518478736	LINEN RENTAL SERVICES	
	35713	01/25/2023	518554955	LINEN RENTAL SERVICES	\$76.94
Remit to: SANTA BARBARA, CA					<u>FYTD:</u> \$2,202.37
MOHAN, BRIAN	35714	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$581.54
MONDRAGON, STEPHANIE	244736	01/04/2023	BFC22-0182	REFUND PLAN REVIEW FEES-DUPLICATE APPLICATION-26150 IRIS AVE	\$2,744.00
Remit to: MENIFEE, CA					<u>FYTD:</u> \$2,744.00
MORAN, MARLEN	244784	01/11/2023	2003009.047	ACTIVENET ACCOUNT BALANCE REFUND	\$13.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$13.00
MORENO VALLEY COMMUNITY VET CARE	35659	01/18/2023	DEC. 2022	VETERINARY SERVICES-MV ANIMAL SHELTER/DECEMBER 2022	\$19,145.15
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$108,046.25
MORENO VALLEY FRIENDS OF THE LIBRARY	35715	01/25/2023	DECEMBER 2022	PASS THROUGH FUNDS 12/1-12/31/22	\$1,020.15
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$8,785.67
MORENO VALLEY MALL HOLDING, LLC	35716	01/25/2023	FEB. 2023 RENT	FEBRUARY 2023 RENT PAYMENT FOR SP. 2078-M.V. LIBRARY BRANCH	\$6,874.54
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$48,121.78

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MORENO VALLEY UNIFIED SCHOOL DISTRICT	244785	01/11/2023	2003024.047	DEPOSIT REFUND- CONFERENCE & REC CTR.	\$524.10
Remit to: MORENO VALLEY, CA					FYTD: \$36,384.10
MORENO, TONY NATHANIEL	244746	01/04/2023	DECEMBER 2022	MOVAL LEARNS-DECEMBER 2022	\$1,000.00
		01/04/2023	NOVEMBER 2022	MOVAL LEARNS-NOVEMBER 2022	
		01/04/2023	OCTOBER 2022	MOVAL LEARNS-OCTOBER 2022	
		01/04/2023	SEPTEMBER 2022	MOVAL LEARNS-SEPTEMBER 2022	
Remit to: MORENO VALLEY, CA					FYTD: \$1,000.00
MORENO, VERONICA	244745	01/04/2023	SEPTEMBER 2022	MOVAL LEARNS-SEPTEMBER 2022	\$1,000.00
		01/04/2023	DECEMBER 2022	MOVAL LEARNS-DECEMBER 2022	
		01/04/2023	NOVEMBER 2022	MOVAL LEARNS-NOVEMBER 2022	
		01/04/2023	OCTOBER 2022	MOVAL LEARNS-OCTOBER 2022	
Remit to: MORENO VALLEY, CA					FYTD: \$1,000.00
MULHOLLAND CONSULTING, INC.	244804	01/18/2023	1141	COTTONWOOD GOLF CTR. WATER MAINLINE REPLACEMENT PROJECT SERVICES	\$3,202.50
Remit to: ONTARIO, CA					FYTD: \$7,080.31
MUNIZ, PEDRO	244737	01/04/2023	R22-169782	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					FYTD: \$75.00
MWI ANIMAL HEALTH	244722	01/04/2023	44967275	ANIMAL MEDICAL SUPPLIES	\$91.11
	244758	01/11/2023	45076491	ANIMAL MEDICAL SUPPLIES/VACCINES	\$195.04
	244805	01/18/2023	45248635	ANIMAL MEDICAL SUPPLIES	\$20.50
Remit to: LOS ANGELES, CA					FYTD: \$6,740.33

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MY MONTECITO INC R	244786	01/11/2023	C35904 & C25536	REFUND FOR ADMINISTR. CITATIONS C35904 (\$500) & C25536 (\$200)	\$700.00
Remit to: SAN BERNARDINO, CA					<u>FYTD:</u> \$700.00
NAMEKATA, JAMES	35597	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$342.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$2,907.00
NAVARRO, WENDY	244787	01/11/2023	2002961.047	DEPOSIT REFUND-COTTONWOOD GOLF CTR	\$209.60
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$209.60
NBS GOVERNMENT FINANCE GROUP	35718	01/25/2023	202211-2371	BOUNDARY MAP PREPARATION	\$9,600.00
		01/25/2023	202210-2241	BOUNDARY MAP PREPARATION	
		01/25/2023	202212-2523	BOUNDARY MAP PREPARATION	
Remit to: TEMECULA, CA					<u>FYTD:</u> \$22,400.00
NETRONIX INTEGRATION	35660	01/18/2023	S48222.01	S2 NETBOX SOFTWARE TROUBLESHOOT-CITY HALL	\$405.00
Remit to: SAN JOSE, CA					<u>FYTD:</u> \$1,885.00
NEW HORIZON MOBILE HOME PARK	35719	01/25/2023	DEC 2022	UUT REFUND FOR DEC 2022	\$10.57
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$48.66
NEXT LEVEL DOOR & MILLWORK, INC.	244879	01/25/2023	BL#26015-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$62.50
Remit to: INDIO, CA					<u>FYTD:</u> \$62.50
NGUYEN, CLEMENT BA DUONG	35599	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES-VOVINAM MARTIAL ARTS CLASSES	\$624.00
Remit to: BEAUMONT, CA					<u>FYTD:</u> \$3,287.40

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NGUYEN, QUANG	244806	01/18/2023	7/5 - 12/14/22	MILEAGE REIMBURSEMENT FOR MEETINGS/SITE REVIEW VISITS	\$137.50
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$137.50
NV5, INC.	35539	01/04/2023	303691	ON-CALL CONSTRUCTION INSPECTION SERVICES - OCT. 2022	\$17,722.96
Remit to: HOLLYWOOD, FL					<u>FYTD:</u> \$186,863.79
ONLINE-MSDS.COM BY KHA	35600	01/11/2023	202887	ANNUAL SDS SERVICE-12/02/22 - 11/20/23	\$3,000.00
Remit to: MERRILLVILLE, IN					<u>FYTD:</u> \$3,000.00
OPERATION SAFEHOUSE, INC.	35720	01/25/2023	4 - (OCT. 2022)	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM	\$5,760.00
		01/25/2023	3 - (SEP. 2022)	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM	
		01/25/2023	5 - (NOV. 2022)	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM	
		01/25/2023	1 - (JUL. 2022)	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM	
		01/25/2023	2 - (AUG. 2022)	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$11,178.87
OPERATION TECHNOLOGY, INC. DBA ETAP	35721	01/25/2023	0076370-IN	ANNUAL ENGINEERING MAINTENANCE 2023-MV UTILITY	\$24,061.66
Remit to: IRVINE, CA					<u>FYTD:</u> \$24,061.66
ORTIZ, CECILIA	244738	01/04/2023	R22-169132	ANIMAL SERVICES REFUND LICENSE REFUND	\$15.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$15.00

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OWENS, JESSICA	244788	01/11/2023	R22-169911	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT AND LICENSE	\$90.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$90.00
PAINTING BY ZEB BODE	35661	01/18/2023	06102022	PAINTING & STENCILING OF RED CURBING AT CELEBRATION PARK	\$950.00
Remit to: NORCO, CA					<u>FYTD:</u> \$950.00
PALAU, SHANNA	35722	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$284.63
PANTOJA, MARY	244789	01/11/2023	2002985.047	DEPOSIT REFUND-TOWNGATE COMM. CTR	\$209.60
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$209.60
PARSONS TRANSPORTATION GROUP, INC.	35540	01/04/2023	2212A013	SR60/MORENO BEACH PH 2	\$6,203.12
	35662	01/18/2023	2301A011	SR60/MORENO BEACH PH 2	\$3,289.94
Remit to: IRVINE, CA					<u>FYTD:</u> \$22,064.48
PEPE'S TOWING	35541	01/04/2023	108979	EVIDENCE TOWING FOR PD	\$429.00
	35663	01/18/2023	108985	EVIDENCE TOWING FOR PD	\$273.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$6,677.75
PINS & NEEDLES	244807	01/18/2023	14444	EMBROIDERY ON HATS - CODE	\$43.10
Remit to: HEMET, CA					<u>FYTD:</u> \$2,439.46
POWERSECURE INC.	244790	01/11/2023	MVU-40-466B	REFUND OF FEES PAID FOR INSPECTION SVCS.-JOB WAS CANCELLED	\$9,268.65
Remit to: WAKE FOREST, NC					<u>FYTD:</u> \$9,268.65

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PROFESSIONAL COMMUNICATIONS NETWORK PCN	244845	01/25/2023	221401554	LIVE ANSWERING SERVICE FOR ROTATIONAL TOW PROGRAM	\$404.23
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$4,170.09
PSOMAS	35665	01/18/2023	181154	EUCALYPTUS AVE LINE EXTENSION PROJECT SERVICES-FINAL INVOICE	\$3,470.00
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$6,992.73
PVP COMMUNICATIONS, INC.	35601	01/11/2023	132243	MOTOR HELMET & RADIO COMMUNICATIONS KIT FOR TRAFFIC OFFICER	\$1,203.33
Remit to: TORRANCE, CA					<u>FYTD:</u> \$2,465.65
QUADIENT LEASING USA, INC.	35723	01/25/2023	N9648264	MAIL MACHINE LEASE 11/27/22-2/26/23	\$1,193.55
Remit to: DALLAS, TX					<u>FYTD:</u> \$3,580.65
QUILO, LUIS	244739	01/04/2023	R22-169897	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: CORONA, CA					<u>FYTD:</u> \$95.00
QUINONEZ, MITCHELL	35542	01/04/2023	FALL 2022 / 2	TUITION/EMPLOYEE EDUCATION REIMBURSEMENT	\$960.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$2,164.00
R. DAVID RYNERSON DDS, MS	244880	01/25/2023	BL#05825-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$99.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$99.63
RAUL & LIDIA CORVERA RENTAL PROPERTY, PAUL & LIDIA CORVERA	244881	01/25/2023	BL#31188-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$153.38
Remit to: CORONA, CA					<u>FYTD:</u> \$153.38

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
RAUL & LIDIA CORVERA RENTAL PROPERTY , RAUL & LIDIA CORVERA	244882	01/25/2023	BL#31189-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$71.82
	244883	01/25/2023	BL#31190-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$71.82
Remit to: CORONA, CA					<u>FYTD:</u> \$143.64

Attachment: 2023_JanuaryPaymentRegister (6152 : JANUARY PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
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CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
READY REFRESH BY NESTLE	35724	01/25/2023	02L6703657407	WATER DISPENSER UNIT RENTAL-CRC	\$872.50
		01/25/2023	02L6703660052	WATER DISPENSER UNIT RENTAL-CITY HALL LOBBY	
		01/25/2023	02L6703657401	WATER DISPENSER UNIT RENTAL-SENIOR CENTER	
		01/25/2023	02L6703660049	WATER DISPENSER UNIT RENTAL-CITY HALL PW AREA	
		01/25/2023	02L6703658274	WATER DISPENSER UNIT RENTAL-MAIN LIBRARY	
		01/25/2023	02L6703658273	WATER DISPENSER UNIT RENTAL-FIRE STATION 91	
		01/25/2023	02L6703658271	WATER DISPENSER UNIT RENTAL-CITY YARD SANTIAGO OFFICE	
		01/25/2023	02L6703658237	WATER DISPENSER UNIT RENTAL-PUBLIC SAFETY BUILDING	
		01/25/2023	02L6703657410	WATER DISPENSER UNIT RENTAL-ANNEX 1	
		01/25/2023	02L6703657403	WATER DISPENSER UNIT RENTAL-FIRE STATION 48	
		01/25/2023	02L6703660053	WATER DISPENSER UNIT RENTAL-CITY HALL CITY CLERK AREA	
		01/25/2023	02L6703657413	WATER DISPENSER UNITS RENTAL-BERC	
		01/25/2023	02L6705245066	WATER DISPENSER UNIT RENTAL-PUBLIC SAFETY BUILDING	
		01/25/2023	02L6706250064	WATER DISPENSER UNIT RENTAL-FIRE STATION 2	
		01/25/2023	02L6703658235	WATER DISPENSER UNIT RENTAL-PUBLIC SAFETY BUILDING	
		01/25/2023	02L6703660056	WATER DISPENSER UNIT RENTAL-CITY HALL BREAKROOM	
		01/25/2023	02L6703660057	WATER DISPENSER UNIT RENTAL-CITY YARD	
		01/25/2023	02L6703660060	WATER DISPENSER UNIT RENTAL-RAINBOW RIDGE	
		01/25/2023	02L6703686057	WATER DISPENSER UNIT RENTAL-EOC	
		01/25/2023	02L6703686058	WATER DISPENSER UNIT RENTAL-VAL VERDE (RED MAPLE) SITE	
		01/25/2023	02L6706250063	WATER DISPENSER UNIT RENTAL-FIRE STATION 65	
		01/25/2023	02L6703657388	WATER DISPENSER UNIT RENTAL-FIRE STATION 58	
		01/25/2023	02L6703660050	WATER DISPENSER UNIT RENTAL-CITY HALL DEV SVCS AREA	
		01/25/2023	02L6703657409	WATER DISPENSER UNIT RENTAL-ANNEX 1	
		01/25/2023	02L6703657396	WATER DISPENSER UNIT RENTAL-ANIMAL SHELTER	
		01/25/2023	02L6703657393	WATER DISPENSER UNIT RENTAL-ANIMAL SHELTER	
		01/25/2023	02L6703657399	WATER DISPENSER UNIT RENTAL-FIRE STATION 6	
		01/25/2023	02L6703657389	WATER DISPENSER UNIT RENTAL-FIRE STATION 99	
		01/25/2023	02L6703660054	WATER DISPENSER UNIT RENTAL-CITY HALL COUNCIL CHAMBER	

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Payment Register
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CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
Remit to: LOUISVILLE, KY					<u>FYTD:</u> \$6,067.05
REEVES, BAILEY	244828	01/18/2023	R22-169907	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
Remit to: TUJUNGA, CA					<u>FYTD:</u> \$75.00
REGALADO, BLANCA E	35603	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES-FOLKLORIC DANCE ADULT & YOUTH CLASSES	\$672.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$4,667.40
RENDL & DERKACZ, LLC DBA PROFORMA PRINTING CORP	35604	01/11/2023	B668024603A	ADMINISTRATIVE CITATION BOOKS - MVSS	\$8,965.29
		01/11/2023	B668024637A	ADMINISTRATIVE CITATION BOOKS - CODE	
Remit to: SANTA ANA, CA					<u>FYTD:</u> \$11,225.59
RISE INTERPRETING, INC.	35725	01/25/2023	427054	ASL INTERPRETING SERVICES FOR LHMP PUBLIC MEETINGS	\$600.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$600.00
RIVERA, JASMIN	244768	01/11/2023	12/7 - 12/9/22	TRAVEL PER DIEM-LCC CITY CLERKS NEW LAW & ELECTIONS SEMINAR	\$185.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$185.00
RIVERSIDE AREA RAPE CRISIS CENTER	35666	01/18/2023	SEP2022-03	CDBG FY22/23 SUBGRANTEE PAYMENT-SAFE COMMUNITIES PROJECT	\$3,198.42
		01/18/2023	AUG2022-02	CDBG FY22/23 SUBGRANTEE PAYMENT-SAFE COMMUNITIES PROJECT	
		01/18/2023	JUL2022-01	CDBG FY22/23 SUBGRANTEE PAYMENT-SAFE COMMUNITIES PROJECT	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$11,347.40

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City of Moreno Valley
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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
RIVERSIDE CONSTRUCTION COMPANY, INC	35605	01/11/2023	221002R_RET	SR60/MORENO BEACH PH 2	\$7,131.98
Remit to: RIVERSIDE, CA					FYTD: \$142,639.56
RIVERSIDE COUNTY DEPARTMENT OF HEALTH	244808	01/18/2023	HS0000007428	FRA RABIES TESTING @ PUBLIC HEALTH LAB - OCT. 2022	\$200.00
Remit to: RIVERSIDE, CA					FYTD: \$550.00
RIVERSIDE COUNTY HABITAT CONSERVATION	244809	01/18/2023	4TH QTR 2022	STEPHEN'S KANGAROO RAT MITIGATION FEES FOR QTR ENDING 12/31/22	\$19,670.00
Remit to: RIVERSIDE, CA					FYTD: \$35,730.00
RIVERSIDE COUNTY SHERIFF-PSEC UNIT	244759	01/11/2023	PE0000000644	PSEC RADIO SUBSCRIPTIONS-OEM 11/1-11/30/22	\$58.46
	244810	01/18/2023	PE0000000703	PSEC RADIO SUBSCRIPTIONS-OEM 12/1-12/31/22	\$58.46
Remit to: RIVERSIDE, CA					FYTD: \$7,458.80
ROADPOST USA INC DBA BLUECOSMO	35667	01/18/2023	BU01517741	SATELLITE PHONE SERVICE PLAN-FIRE	\$23,900.13
		01/18/2023	BU01516427	SATELLITE PHONE SERVICE PLAN (10)-FIRE	
		01/18/2023	BU01516082	IRIDIUM SATELLITE PHONES (10)	
Remit to: SEATTLE, WA					FYTD: \$26,880.55
ROCHA, JUDAS	244740	01/04/2023	R22-170004	ANIMAL SERVICES REFUND RABIES DEPOSIT	\$20.00
Remit to: RIVERSIDE, CA					FYTD: \$20.00
RODRIGUEZ, RICARDO MARTINEZ	244741	01/04/2023	MV102518	PARKING CITATION REFUND	\$374.50
Remit to: RIVERSIDE, CA					FYTD: \$374.50

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For Period 1/1/2023 through 1/31/2023**

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ROGERS, ANDERSON, MALODY & SCOTT, LLP	35544	01/04/2023	71628a	PROFESSIONAL SERVICES - ACFR PREP	\$5,300.00
	35726	01/25/2023	71081	PROFESSIONAL SERVICES RE: M.V. COMMUNITY FOUNDATION	\$875.00
Remit to: SAN BERNARDINO, CA					<u>FYTD:</u> \$63,640.00
ROMAN TINT, INC	35668	01/18/2023	3044	ANTI-GRAFFITI FILM REPLACEMENT 3 LARGE WINDOWS-MAIN LIBRARY	\$739.17
Remit to: RIALTO, CA					<u>FYTD:</u> \$1,389.17
RUTHERFORD CO. INC	244884	01/25/2023	BL#39080-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$303.80
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$303.80
RYAN, EMILY	244742	01/04/2023	R22-169632	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$95.00
SABRE LIGHTING AND SIGNS	244846	01/25/2023	8223	ELECTRICAL CONTRACTING SERVICES-PARTS & LABOR/CFD	\$445.98
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$445.98
SAFEWAY SIGN CO.	35606	01/11/2023	54006	TRAFFIC SIGNS/HARDWARE	\$3,971.12
		01/11/2023	54040	TRAFFIC SIGNS/HARDWARE	
	35727	01/25/2023	54113	TRAFFIC SIGNS/HARDWARE	\$8,255.72
Remit to: ADELANTO, CA					<u>FYTD:</u> \$54,028.94
SALAZAR SORIANO, GABRIELA	244791	01/11/2023	R22-169913	ANIMAL SERVICES REFUND RABIES DEPOSIT	\$20.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$20.00
SALVATION ARMY	35607	01/11/2023	21/22 ESG-INV 10	ESG SUBRECIPIENT PAYMENT-STREET OUTREACH PROGRAM	\$8,638.91
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$615,072.22

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
SC COMMERCIAL LLC DBA SC FUELS	35545	01/04/2023	2286778-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$3,146.70
	35608	01/04/2023	2288528-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/11/2023	2290298-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$7,484.23
	35669	01/11/2023	2293364-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2023	2295297-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$24,221.75
		01/18/2023	2300043-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2023	2304417-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2023	2296411-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2023	2298025-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2023	2301414-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
	01/18/2023	2303344-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		
Remit to: ORANGE, CA					<u>FYTD:</u> \$384,029.96
SECURITY LOCK & KEY	244760	01/11/2023	31918	LOCK REPAIR/SERVICES-PEDRORENA PARK MENS RESTROOM	\$276.24
	244811	01/18/2023	31859	10 KEYS CUT FOR PUBLIC SAFETY BUILDING	\$85.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$2,408.19
SERRANO YEPEZ, STEVEN	35609	01/11/2023	10/06 - 12/21/22	MILEAGE REIMBURSEMENT	\$110.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$215.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
SIGNS BY TOMORROW	35670	01/18/2023	29633	PUBLIC HEARING SIGN (1) & INSTALLATION SERVICES	\$6,416.29
		01/18/2023	29731	PUBLIC HEARING SIGN (1), SIGN UPDATE (1) & INSTALLATION SERVICES	
		01/18/2023	29634	PUBLIC HEARING SIGNS (2) UPDATE & INSTALLATION SERVICES	
		01/18/2023	29635	PUBLIC HEARING SIGN (1) UPDATE & INSTALLATION SERVICES	
		01/18/2023	29733	PUBLIC HEARING SIGNS (3) UPDATE & INSTALLATION SERVICES	
		01/18/2023	29734	PUBLIC HEARING SIGNS (3) UPDATE & INSTALLATION SERVICES	
		01/18/2023	29637	PUBLIC HEARING SIGNS (4) & INSTALLATION SERVICES	
		01/18/2023	29732	PUBLIC HEARING SIGNS (2) UPDATE & INSTALLATION SERVICES	
Remit to: MURRIETA, CA					<u>FYTD:</u> \$9,453.79
SILVAS JR, JOSEPH	244743	01/04/2023	R22-169633	ANIMAL SERVICES REFUND - SPAY NEUTER DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$75.00
SKY PUBLISHING	35546	01/04/2023	22.6_114	FULL PAGE MAGAZINE AD-FLOOD PLAIN MGMT PUBLIC SVC MSG/2022 ISS 6	\$1,500.00
	35611	01/11/2023	23.1_118	1/2 PAGE SHOP MOVAL AD-YOUR VILLA MAGAZINE/2023 ISSUE 1	\$1,050.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$6,600.00
SKY TRAILS MOBILE VILLAGE	35728	01/25/2023	DEC 2022	UUT REFUND FOR DEC 2022	\$7.93
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$33.38
SOUTHERN CALIFORNIA EDISON	244723	01/04/2023	DEC-22 1/4/23	ELECTRICITY CHARGES	\$4,541.70
	244812	01/18/2023	DEC-22 1/18/23	ELECTRICITY CHARGES	\$15,765.76
Remit to: ROSEMEAD, CA					<u>FYTD:</u> \$1,556,441.89
STANDARD INSURANCE CO	244725	01/04/2023	230101	EMPLOYEE SUPPLEMENTAL INSURANCE	\$1,524.20
Remit to: PORTLAND, OR					<u>FYTD:</u> \$9,674.93

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
STATE BOARD OF EQUALIZATION 1	35894	01/31/2023	4TH QTR 2022	SALES & USE TAX REPORT FOR THE QUARTER ENDING 12/31/22	\$5,381.00
Remit to: SACRAMENTO, CA					FYTD: \$18,208.00
STATE OF CALIFORNIA DEPT. OF JUSTICE	244726	01/04/2023	625821	BLOOD ALCOHOL ANALYSIS SERVICES FOR PD-NOV. 2022	\$315.00
Remit to: SACRAMENTO, CA					FYTD: \$20,985.00
STATEWIDE TRAFFIC SAFETY AND SIGNS, INC	35612	01/11/2023	13009872	TRAFFIC SAFETY EQUIPMENT-LIME WIND BREAKERS	\$2,643.25
		01/11/2023	13009871	TRAFFIC SAFETY EQUIPMENT-CONES, ETC.	
		01/11/2023	13009873	A&B EPOXY CARTRIDGES	
Remit to: PASADENA, CA					FYTD: \$7,752.80
STEVEN B. QUINTANILLA A PROFESSIONAL CORPORATION	35547	01/04/2023	NOV-22/MILLER	SPECIAL COUNSEL LITIGATION SVCS-MILLER STARR REG. 11/01-11/30/22	\$1,140.00
	35729	01/25/2023	DEC-22/MILLER	SPECIAL COUNSEL LITIGATION SVCS-MILLER STARR REG. 12/01-12/31/22	\$3,342.72
		01/25/2023	DEC-22/NIELSEN	SPECIAL COUNSEL LITIGATION SVCS-NIELSEN, ET AL. 12/01-12/31/22	
Remit to: PALM SPRINGS, CA					FYTD: \$934,981.82
STEVEN PERRY PROFESSIONAL PHOTOGRAPHY	35613	01/11/2023	221220.1	PHOTOGRAPHY SERVICES 12/19/22 - SHERIFF'S DEPT. CHRISTMAS PARADE	\$581.25
Remit to: MORENO VALLEY, CA					FYTD: \$9,636.51
STILES ANIMAL REMOVAL, INC.	244763	01/11/2023	2811	DECEASED LARGE ANIMAL REMOVAL SERVICES-DEC. 2022	\$2,165.00
Remit to: GUAISTI, CA					FYTD: \$14,595.00

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SULLIVAN, GREGORY	244885	01/25/2023	R22-169997	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: COLTON, CA					<u>FYTD:</u> \$75.00
SUNNYMEAD ACE HARDWARE	244764	01/11/2023	97144	MISC. SUPPLIES FOR PD	\$5.78
	244813	01/18/2023	97203	MISC. SUPPLIES FOR FIRE STATION 65	\$85.42
		01/18/2023	97298	MISC. SUPPLIES FOR PD - KEYS	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,329.83
SWARCO MCCAIN, INC.	35671	01/18/2023	INV0269446	TRAFFIC SIGNAL EQUIPMENT	\$2,823.90
Remit to: VISTA, CA					<u>FYTD:</u> \$29,298.34
SYNERGY COMPANIES	244814	01/18/2023	MVU RES DI 12-22	ENERGY AUDITS & INSTALLATION OF ENERGY EFFICIENT MEASURES-DEC22	\$20,540.94
Remit to: HAYWARD, CA					<u>FYTD:</u> \$169,933.07
TANGENT INC	35614	01/11/2023	INV-02990-J6P4S9	TANGENT DMARC SERVICES	\$2,990.00
Remit to: BURLINGAME, CA					<u>FYTD:</u> \$2,990.00
TERRACON CONSULTANTS, INC	35615	01/11/2023	TH68375	GEOTECHNICAL SERVICES - EARTHQUAKE FAULT TRENCHING/WLC	\$3,875.00
	35731	01/25/2023	TH93307	GEOTECHNICAL SERVICES - EARTHQUAKE FAULT TRENCHING/WLC	\$5,270.00
Remit to: ST. LOUIS, MO					<u>FYTD:</u> \$21,899.75
THE ADVANTAGE GROUP/ FLEX ADVANTAGE	35732	01/25/2023	151758	FLEX AND COBRA ADMIN FEES-DEC. 2022	\$1,876.85
Remit to: TEMECULA, CA					<u>FYTD:</u> \$350,921.05
THE HOLE IN WALL INC.	35617	01/11/2023	JAN. 10, 2023	DONATION - COUNCIL DISCRETIONARY FUNDS CONTRIBUTION	\$500.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$750.00

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THE RAMIN BRAL LIVING TRUST, C/O LIANE BRAL	244886	01/25/2023	BL#22211-YR2023	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$61.78
Remit to: LONG BEACH, CA					FYTD: \$61.78
THERMAL-COOL INC.	35549	01/04/2023	33433	HVAC ROUTINE MAINTENANCE - LASSELLE SPORTS PARK	\$115.00
Remit to: RIVERSIDE, CA					FYTD: \$794.00
THOMPSON COBURN LLP	35672	01/18/2023	3571873	LEGAL SERVICES-MVU/RELIABILITY STANDARD COMPLIANCE/SEP. 2022	\$29.13
Remit to: WASHINGTON, DC					FYTD: \$324.99
THOMSON REUTERS-WEST PUBLISHING CORP.	35619	01/11/2023	847617752	AUTO TRACK SERVICES FOR PD INVESTIGATIONS-DEC. 2022	\$1,295.14
Remit to: CAROL STREAM, IL					FYTD: \$9,065.98
TITAN RENTAL GROUP, INC.	244849	01/25/2023	RES# 43806-FINAL	RENTAL OF STAGE/CHAIRS/BENCHES FOR SNOW DAY/TREE LIGHTING EVENTS	\$2,901.69
Remit to: MORENO VALLEY, CA					FYTD: \$7,809.28
T-MOBILE USA, INC.	244765	01/11/2023	9519986147	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	\$100.00
Remit to: SEATTLE, WA					FYTD: \$3,560.00
TOWNSEND PUBLIC AFFAIRS, INC.	35620	01/11/2023	19241	CONSULTING SERVICES-LOBBYIST/ADVOCATE & GRANT WRITING-DEC. 2022	\$4,000.00
Remit to: NEWPORT BEACH, CA					FYTD: \$28,000.00
TRANSOFT SOLUTIONS, INC.	35733	01/25/2023	TSUS-8786	AUTOTURN SL MAP RENEWAL-LIC. 25714	\$960.00
Remit to: RICHMOND, BC					FYTD: \$960.00

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TRANSTECH ENGINEERS, INC.	35621	01/11/2023	20222868	TRANSPORTATION PLANNING SVCS-PROJ 221245 TRF MISTER CAR WASH TIA	\$1,651.00
Remit to: CHINO, CA					FYTD: \$128,384.15
TRICHE, TARA	35622	01/11/2023	DEC. 2022	INSTRUCTOR SERVICES-BALLET & DANCE EXPLORATION CLASSES	\$1,566.00
Remit to: MORENO VALLEY, CA					FYTD: \$8,660.70
TRUEPOINT SOLUTIONS, LLC	35673	01/18/2023	22-1052	SUPPORT SERVICES - ACP SUPPORT & ENHANCEMENTS/SEP. 2022	\$7,665.00
		01/18/2023	22-0812	SUPPORT SERVICES - ACP SUPPORT & ENHANCEMENTS/JUN.-JUL. 2022	
		01/18/2023	22-1268	SUPPORT SERVICES - ACP SUPPORT & ENHANCEMENTS/NOV. 2022	
		01/18/2023	22-0928	SUPPORT SERVICES - ACP SUPPORT & ENHANCEMENTS/AUG. 2022	
		01/18/2023	20-809	SUPPORT SERVICES - ACP SUPPORT & ENHANCEMENTS	
		01/18/2023	22-1347	SUPPORT SERVICES-DEC. 2022-ACP SUPPORT & ENHANCEMENTS	
		01/18/2023	22-0813	SUPPORT SERVICES - CODE SCRIPTING	
	35734	01/25/2023	22-0441	ACP STAFF TRAINING	\$1,050.00
Remit to: LOOMIS, CA					FYTD: \$15,090.00
TSG ENTERPRISES, INC. DBA THE SOLIS GROUP	35550	01/04/2023	9706	PVT REHAB (CDBG FY 21/22)	\$4,414.00
		01/04/2023	9709	CITYWIDE PVT REHAB FY 21/22	
	35674	01/18/2023	9992	PVT REHAB (CDBG FY 21/22)	\$7,002.00
		01/18/2023	9998	SR60/MORENO BEACH PH 2	
		01/18/2023	9995	CITYWIDE PVT REHAB FY 21/22	
Remit to: PASADENA, CA					FYTD: \$33,474.00

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CHECKS UNDER \$25,000

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
TUNING SOUNDS ORG	35551	01/04/2023	DEC. 19, 2022	DONATION - COUNCIL DISCRETIONARY FUNDS CONTRIBUTION	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$250.00
U.S. BANK NA	35623	01/11/2023	13543577	INVESTMENT CUSTODIAL SERVICES-NOV. 2022	\$810.00
Remit to: ST. PAUL, MN					FYTD: \$10,006,355.00
ULINE, INC.	35624	01/11/2023	155883481	(21) PNEUMATIC ADJUSTABLE HEIGHT TRAINING TABLES	\$10,399.04
	35675	01/18/2023	157425769	(4) ADJUSTABLE HEIGHT TRAINING TABLES	\$2,344.11
Remit to: PLEASANT PRAIRIE, WI					FYTD: \$12,743.15
ULTRASERV AUTOMATED SERVICES, LLC	35625	01/11/2023	261758	COFFEE SERVICE SUPPLIES-ANNEX 1	\$406.68
		01/11/2023	261179	COFFEE SERVICE SUPPLIES-ANNEX 1	
		01/11/2023	261645	COFFEE SERVICE SUPPLIES-ANNEX 1	
		01/11/2023	261644	COFFEE SERVICE SUPPLIES-CITY YARD	
		01/11/2023	261579	COFFEE SERVICE SUPPLIES-CITY HALL/BREAK ROOM LOCATION	
		01/11/2023	261576	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	
Remit to: COSTA MESA, CA					FYTD: \$7,118.06

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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount	
UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	35676	01/18/2023	1120220472 (b)	DIGALERT TICKETS SUBSCRIPTION SERVICE-NOV. 2022	\$223.50	
		01/18/2023	1120220472 (a)	DIGALERT TICKETS SUBSCRIPTION SERVICE-NOV. 2022		
		01/18/2023	1120220472 (d)	DIGALERT TICKETS SUBSCRIPTION SERVICE-NOV. 2022		
	244816	01/18/2023	1120220472 (c)	DIGALERT TICKETS SUBSCRIPTION SERVICE-NOV. 2022		
		01/18/2023	22-2301884 (a)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	\$84.03	
		01/18/2023	22-2301884 (b)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD		
		01/18/2023	22-2301884 (c)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD		
	01/18/2023	22-2301884 (d)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD			
Remit to: CORONA, CA					FYTD: \$2,769.48	
UNITED ROTARY BRUSH CORP	35735	01/25/2023	CI292767	STREET SWEEPER BRUSHES & ACCESSORIES	\$1,583.15	
		01/25/2023	CI292586	STREET SWEEPER BRUSHES & ACCESSORIES		
		01/25/2023	CI292472	STREET SWEEPER BRUSHES & ACCESSORIES		
Remit to: DALLAS, TX					FYTD: \$31,591.91	
UNITED SITE SERVICES OF CA, INC.	35626	01/11/2023	114-13471520	FENCE RENTAL AT ANIMAL SHELTER 12/15-01/11/23	\$106.40	
Remit to: DALLAS, TX					FYTD: \$744.80	
URQUIA, WILLIAM	244829	01/18/2023	R22-169917	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00	
Remit to: MORENO VALLEY, CA					FYTD: \$95.00	

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
VACATE TERMITES & PEST ELIMINATION COMPANY	35736	01/25/2023	120573	PEST CONTROL SERVICE-DEC. 2022-MARCH FIELD PARK CC	\$2,020.00
		01/25/2023	120812	PEST CONTROL SERVICE-DEC. 2022-PUBLIC SAFETY BLDG.	
		01/25/2023	120572	PEST CONTROL SERVICE-DEC. 2022-MARCH ANNEX	
		01/25/2023	120583	PEST CONTROL SERVICE-DEC. 2022-MAIN LIBRARY	
		01/25/2023	120651	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 91	
		01/25/2023	120586	PEST CONTROL SERVICE-DEC. 2022-SENIOR CENTER	
		01/25/2023	120546	PEST CONTROL SERVICE FOR ANTS-EMERGENCY OPS CENTER	
		01/25/2023	120577	PEST CONTROL SERVICE-DEC. 2022-TRANSPORTATION TRAILER	
		01/25/2023	120820	PEST CONTROL SERVICE-AUG. 2022-CITY HALL	
		01/25/2023	120571	MOSQUITO ABATEMENT TRAP/FLY LIGHT SERVICE-TOWNGATE COMM. CENTER	
		01/25/2023	120570	PEST CONTROL SERVICE-DEC. 2022-TOWNGATE COMM. CENTER	
		01/25/2023	120562	PEST CONTROL SERVICE-NOV. 2022-FIRE STATION 58	
		01/25/2023	120576	PEST CONTROL SERVICE-DEC. 2022-CITY YARD	
		01/25/2023	120580	MOSQUITO ABATEMENT TRAP/FLY LIGHT SERVICE-CITY YARD	
		01/25/2023	120813	PEST CONTROL SERVICE-DEC. 2022-EMERGENCY OPS CENTER	
		01/25/2023	120638	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 6	
		01/25/2023	120639	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 48	
		01/25/2023	120640	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 2	
		01/25/2023	120642	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 58	
		01/25/2023	120949	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 58	
		01/25/2023	120645	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 65	
		01/25/2023	120902	PEST CONTROL SERVICES FOR ANTS-EMERGENCY OPS CENTER	
		01/25/2023	120644	PEST CONTROL SERVICE-DEC. 2022-FIRE STATION 99	
		01/25/2023	120815	PEST CONTROL SERVICE-DEC. 2022-CONFERENCE & REC. CENTER	
		01/25/2023	120816	MOSQUITO ABATEMENT TRAP/FLY LIGHT SERVICE-PUBLIC SAFETY BLDG.	
		01/25/2023	120817	PEST CONTROL SERVICE-DEC. 2022-COTTONWOOD GOLF CENTER	

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VACATE TERMITTE & PEST ELIMINATION COMPANY		01/25/2023	120818	MOSQUITO ABATEMENT TRAP/FLY LIGHT SERVICE-ANIMAL SHELTER	
		01/25/2023	120819	PEST CONTROL SERVICE-JUL. 2022-ANIMAL SHELTER	
		01/25/2023	120587	MOSQUITO ABATEMENT TRAP/FLY LIGHT SERVICE-SENIOR	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$24,185.00
VALENCIA GALVAN, SUSANA	244887	01/25/2023	R23-170444	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$75.00
VARELA, CHRISTOPHER	244769	01/11/2023	1/15 - 1/20/23	TRAVEL PER DIEM-NARCOTIC & SPECIALIZED UNIT SUPERVISOR TRAINING	\$305.25
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$305.25
VARGAS, ANTONIO FIGUEROA	244830	01/18/2023	MVA030017452	REFUND PARKING CITATION FEE - OVERPAYMENT	\$57.50
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$57.50
VARGAS, DIANA	244730	01/04/2023	1/8 - 1/11/23	TRAVEL PER DIEM - 2023 CAPPO CONFERENCE	\$259.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$259.00
VASQUEZ, JOSE	244817	01/18/2023	1/29 - 2/03/23	TRAVEL PER DIEM-CELLEBRITE CERT. OPERATOR+PHYS. ANALYST TRAINING	\$379.25
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$379.25
VICTOR MEDICAL CO	35553	01/04/2023	5705231	ANIMAL MEDICAL SUPPLIES/VACCINES	\$1,033.32
Remit to: LAKE FOREST, CA					<u>FYTD:</u> \$14,733.00
VIGILANT SOLUTIONS, LLC	35677	01/18/2023	50245 RI	ANNUAL ALPR BASIC SERVICE SUBSCRIPTION RENEWAL 3/2023-2/2024	\$12,480.00
Remit to: DALLAS, TX					<u>FYTD:</u> \$12,480.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
VISION SERVICE PLAN	35554	01/04/2023	816791753	EMPLOYEE VISION INSURANCE	\$3,620.00
Remit to: SAN FRANCISCO, CA					<u>FYTD:</u> \$24,363.31
VISTA PAINT CORPORATION	35737	01/25/2023	2023-849618-00	PAINT SUPPLIES - SUPER GRAFFITI REMOVER SPRAY	\$1,124.65
Remit to: FULLERTON, CA					<u>FYTD:</u> \$53,582.58
VOICES FOR CHILDREN, INC.	35738	01/25/2023	4 - (OCT. 2022)	CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM	\$9,624.49
		01/25/2023	3 - (SEP. 2022)	CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM	
		01/25/2023	2 - (AUG. 2022)	CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM	
		01/25/2023	1 - (JUL. 2022)	CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM	
Remit to: SAN DIEGO, CA					<u>FYTD:</u> \$20,495.21
VORONOVA, OLGA	244744	01/04/2023	R22-169321	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: BURBANK, CA					<u>FYTD:</u> \$95.00
VOYAGER FLEET SYSTEM, INC.	35555	01/04/2023	8692116152244	CNG FUEL PURCHASES	\$17,603.10
		01/04/2023	8692116152248	CNG FUEL PURCHASES	
	35627	01/11/2023	8693366022248	FUEL CARD CHARGES-PD TRAFFIC MOTORS	\$6,676.38
		01/11/2023	8693366022244	FUEL CARD CHARGES-PD TRAFFIC MOTORS	
Remit to: HOUSTON, TX					<u>FYTD:</u> \$90,470.51
WANG, ANNABELLE	35739	01/25/2023	1/30 - 2/3/23	TRAVEL PER DIEM - CSMFO ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$284.63

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
WAXIE ENTERPRISES, LLC DBA WAXIE SANITARY SUPPLY	35678	01/18/2023	81438307	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	\$391.44
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$9,035.71
WEBSTER, STEPHANIE	244792	01/11/2023	R22-169898	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$95.00
WELLS FARGO CORPORATE TRUST	35628	01/11/2023	2153461	TRUSTEE FEES - 2014 REF OF '05 LRB	\$3,500.00
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$4,395,436.32
WEST COAST ARBORISTS, INC.	35556	01/04/2023	193842	TREE TRIMMING/PRUNING SERVICES - ZONE S	\$17,320.05
		01/04/2023	191654	TREE & STUMP REMOVAL SERVICES - BETHUNE PARK	
		01/04/2023	194188	TREE TRIMMING & REMOVALS - FIRE STATION 48	
	35679	01/18/2023	192335	TREE TRIMMING SERVICES - CITY HALL	\$1,802.40
	35740	01/25/2023	194547	SD TREE MAINTENANCE, TRIMMING AND REMOVAL- ZONE 05	\$14,008.40
		01/25/2023	194633	SD TREE MAINTENANCE, TRIMMING AND REMOVAL- ZONE 09	
		01/25/2023	194629	SD TREE MAINTENANCE, TRIMMING AND REMOVAL- ZONE 07	
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$201,577.27
WEST COAST SHOPPING CART SERVICE, INC.	244850	01/25/2023	23-003	SHOPPING CART RETRIEVAL SERVICES-DEC. 2022	\$2,941.00
Remit to: WEST COVINA, CA					<u>FYTD:</u> \$25,368.25

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
WESTERN MUNICIPAL WATER DISTRICT	244851	01/25/2023	24753-018620/DC2	WATER CHARGES-M.A.R.B. BALLFIELDS	\$4,375.74
		01/25/2023	23866-018292/DC2	WATER CHARGES-SKATE PARK	
		01/25/2023	23821-018257/DC2	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTR. LANDSCAPE	
		01/25/2023	23821-018258/DC2	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTR.-BLDG. 938	
Remit to: ARTESIA, CA					FYTD: \$35,577.45
WESTERN RENEWABLE ENERGY GENERATION(WREGIS)	35629	01/11/2023	WR34654	RENEWABLE ENERGY CERTIFICATES-CREATED	\$2.04
		01/11/2023	WR33645	RENEWABLE ENERGY CERTIFICATES-CREATED	
		01/11/2023	WR34145	RENEWABLE ENERGY CERTIFICATES-CREATED	
		01/11/2023	WR35470	RENEWABLE ENERGY CERTIFICATES-CREATED	
		01/25/2023	WR35947	RENEWABLE ENERGY CERTIFICATES-CREATED	\$0.21
Remit to: SALT LAKE CITY, UT					FYTD: \$266.03
WILLIAMS, MARY	244831	01/18/2023	R22-170041	ANIMAL SERVICES REFUND SPAY NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: ORANGE, CA					FYTD: \$95.00
WILMINGTON TRUST	244852	01/25/2023	20221007-113002A	CSCDA TRIP 2020 CERT PMT FD TRUSTEE FEES	\$1,500.00
Remit to: WILMINGTON, DE					FYTD: \$238,523.44
WSP USA, INC.	35681	01/18/2023	1232610	SUNNYMEAD MDP LINE F AND F-7	\$7,597.18
Remit to: SAN BERNARDINO, CA					FYTD: \$100,899.58

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TOTAL CHECKS UNDER \$25,000					\$1,052,668.51
GRAND TOTAL					\$29,717,377.34

Attachment: 2023_JanuaryPaymentRegister (6152 : JANUARY PAYMENT REGISTER 2023)



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) HOME AMERICAN RESCUE PLAN (HOME-ARP) GRANT AWARD AND ADOPT RESOLUTION NO. 2023-XX TO ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) HOME AMERICAN RESCUE PLAN FUNDS AND ACCEPT THE PROPOSED ALLOCATION PLAN.

RECOMMENDED ACTION

Recommendations:

1. Accept the Fiscal Year 21-22 Home American Rescue Plan (HOME-ARP) grant award in the amount of \$2,427,401, and any subsequent re-allocation funds.
2. Authorize the City Manager, City Attorney and Chief Financial Officer to enter into, execute, and deliver HOME American Rescue Plan (HOME-ARP) award and compliance documents.
3. Designate the City Manager, City Attorney and Chief Financial Officer as authorized signatory to execute HOME American Rescue Plan (HOME-ARP) documents on behalf of the City of Moreno Valley.
4. Authorize the Chief Financial Officer to appropriate budget as set forth in the Fiscal Impact section.
5. Adopt Resolution No. 2023-XX to accept the U.S. Department of Housing and Urban Development (HUD) HOME American Rescue Plan (HOME-ARP) funds and accept the proposed allocation plan.

SUMMARY

This report requests that the City Council accepts the HOME American Rescue Plan (HOME-ARP) grant award of \$2,427,401, and any subsequent reallocation funds, authorize and designate the City Manager, City Attorney and Chief Financial Officer to be an authorized signatory to enter into, execute, and deliver the HOME-ARP award compliance documents, authorize the Chief Financial Officer to appropriate budget as set forth in the Fiscal Impact section and adopt Resolution No. 2023-XX to accept the U.S. Department of Housing and Urban Development (HUD) HOME American Rescue Plan (HOME-ARP) funds and accept the proposed allocation plan.

DISCUSSION

On March 11, 2021, President Biden signed the American Rescue Plan into law, which provides over \$1.9 trillion in relief to address the continued impact of the COVID-19 pandemic on the economy, public health, State and local governments, individuals, and businesses.

ARP authorized HUD to allocate HOME-ARP funds to states, local governments, insular areas, and other areas that qualified for an allocation of HOME funds in Fiscal Year (FY) 2021, pursuant to section 217 of the Cranston-Gonzalez National Affordable Housing Act of 1990, as amended (42 U.S.C. 12701 et seq.) (“NAHA”). On April 8, 2021, HUD allocated HOME-ARP funds to 651 grantees using the HOME formula established at 24 CFR 92.50 and 92.60.

To address the need for homelessness assistance and supportive services, Congress appropriated \$5 billion in ARP funds to be administered through HOME to perform four activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations. These activities include: (1) development and support of affordable housing, (2) Tenant-Based Rental Assistance (TBRA), (3) provision of supportive services; and (4) acquisition and development of non-congregate shelter units.

ARP defines qualifying individuals or families as those that are (1) homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act, as amended (42 U.S.C. 11302(a)) (“McKinney-Vento”); (2) at risk of homelessness, as defined in section 401 of McKinney-Vento; (3) fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; (4) part of other populations where providing supportive services or assistance would prevent a family’s homelessness or would serve those with the greatest risk of housing instability; or (5) veterans and families that include a veteran family member that meet the criteria in one of (1)-(4) above.

ARP states that funds must be used to primarily benefit the qualifying populations through the four eligible activities: (1) TBRA, (2) development and support of affordable housing, (3) provision of supportive services; and (4) acquisition and development of non-congregate shelter (NCS) units.

Additionally, a Participating Jurisdiction (PJ) may expend, for payment of reasonable administrative and planning costs, up to 15 percent of its HOME-ARP allocation. A PJ may incur and expend up to 5 percent of its HOME-ARP allocation on eligible administrative and planning costs, as described on 24 CFR 92.207 before HUD's acceptance of the PJ's HOME-ARP allocation plan. The PJ is only permitted to incur and expend HOME-ARP funds on eligible administrative and planning costs.

HOME-ARP Allocation Plan

Participating Jurisdictions develop annual action plans as part of their application for HOME funding. To receive HOME-ARP funds, a PJ must engage in consultation and public participation processes and develop a HOME-ARP allocation plan that meets the requirements established on Notice CPD-21-10 and submit it to HUD as a substantial amendment to its Fiscal Year 2021 annual action plan. HUD is using the waiver and alternative requirement authority provided by ARP to establish requirements for the HOME-ARP allocation plan. The HOME-ARP allocation plan must describe how the PJ intends to distribute HOME-ARP funds, including how it will use these funds to address the needs of HOME-ARP qualifying populations. A PJ's HOME-ARP allocation plan must include:

- A summary of the consultation process and results of upfront consultation;
- A summary of comments received through the public participation process, to include any comments or recommendations not accepted and the reasons why;
- A description of HOME-ARP qualifying populations within the jurisdiction;
- An assessment of unmet needs of each qualifying population;
- An assessment of gaps in housing and shelter inventory, homeless assistance and services, and homelessness prevention service delivery system;
- A summary of the planned use of HOME-ARP funds for eligible activities based on the unmet needs of the qualifying populations;
- An estimate of the number of housing units for qualifying populations the PJ will produce or preserve with its HOME-ARP allocation; and
- A description of any preferences for individuals and families in a particular qualifying population or a segment of a qualifying population.

The HOME-ARP allocation plan must describe the distribution of HOME-ARP funds and the process for soliciting applications and/or selecting eligible projects. The plan must also identify any preferences being established for eligible activities or projects. However, PJs are not required to identify specific projects that will be funded in the HOME-ARP allocation plan.

A PJ must evaluate the size and demographic composition of qualifying populations within its boundaries and assess the unmet needs of those populations. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through Continuum of Care (CoC) and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services.

The HOME-ARP allocation plan must identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project.

The PJ must submit its HOME-ARP allocation plan to HUD for review, in accordance with 24 CFR 91.500. HUD may disapprove a PJ's HOME-ARP allocation plan in accordance with 24 CFR 91.500(b). HUD may also disapprove a HOME-ARP allocation plan or a portion of a plan if HUD determines that the plan is inconsistent with the purposes of ARP or substantially incomplete.

In accordance with section 105(c) of NAHA (42 U.S.C. 12705(c)) and 24 CFR 91.500(a), if the PJ's HOME-ARP allocation plan is not disapproved within 45 days, then the plan is deemed approved 45 days after HUD receives the plan, and HUD shall notify the PJ that the plan is accepted.

Once HUD notifies a PJ that the plan is accepted, the PJ must make the final HOME-ARP allocation plan available to the public in accordance with the same requirements in the PJ's current citizen participation plan that are followed to make the PJ's adopted consolidated plan and substantial amendments available to the public, including the availability of materials in a form accessible to persons with disabilities, and translated materials in different languages to accommodate Limited English Proficiency (LEP) persons, upon request.

HOME-ARP Funding Allocation

The City of Moreno Valley's allocation is \$2,427,401. HUD has made 5% of the City's allocation available now for eligible administrative and planning costs. Upon approval of the HOME-ARP Allocation Plan, the City will be able to access the remaining 10% of its allocation on a reimbursement basis for a total of 15% in allotted administrative and planning costs.

ALTERNATIVES

Council has the following alternatives:

1. Approve and authorize the recommended actions as presented in this staff report. *This alternative will allow the City to spend the HOME-ARP funds in compliance with program regulations and address the service gaps in the community.*
2. Do not approve and authorize the recommended actions. *This alternative would hinder the City's ability to spend the HOME-ARP funds in compliance with program regulations and address the service gaps in the community.*

FISCAL IMPACT

The recommended budget appropriation will increase Fund (2506) revenues and expenditures by \$2,427,401 in FY 22/23. Please review the proposed amendment below:

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22/23 Approved Budget	FY 22/23 Proposed Amendment	FY 22/23 Amended Budget
Federal Grant Revenue	2506	30-92-72658-485000	Rev	\$0	\$2,427,401	\$2,427,401
HOME-ARP Admin Exp	2506	30-92-72658-611510	Exp	\$0	\$244,110	\$244,000
HOME-ARP Professional Services	2506	30-92-72658-620299	Exp	\$0	\$120,000	\$120,000
HOME-ARP Contract Svcs	2506	30-92-72658-733102	Exp	\$0	\$2,063,291	\$2,063,401

NOTIFICATION

Publication of the City Council Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Felicia London
Purchasing & Sustainability Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager/CFO/City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

1. MoVal HOME-ARP Allocation - Attachment 1
2. MoVal 2021 Home-ARP AP- Attachment 2

3. HOME-ARP Resolution - Attachment 3

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/13/23 3:14 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/13/23 3:22 PM

HOME - ARP Allocations			
KEY	NAME	STA	AMOUNT
010228	Birmingham	AL	\$5,074,139
011218	Huntsville	AL	\$2,706,325
011542	Mobile	AL	\$3,083,624
011560	Montgomery	AL	\$3,288,603
012268	Tuscaloosa	AL	\$1,719,375
019073	Jefferson County	AL	\$3,597,411
019097	Mobile County	AL	\$2,190,303
019999	AL Non Entitlement	AL	\$41,632,082
01C983	CNSRT-Anniston	AL	\$1,454,489
020078	Anchorage	AK	\$2,713,359
029999	AK Non Entitlement	AK	\$4,983,462
040270	Mesa	AZ	\$5,605,694
040330	Phoenix	AZ	\$21,354,777
049021	Pinal County	AZ	\$2,221,167
049999	AZ Non Entitlement	AZ	\$21,818,662
04C039	CNSRT-Maricopa County	AZ	\$16,756,617
04C040	CNSRT-Tucson	AZ	\$12,770,187
04C997	CNSRT-Yuma	AZ	\$2,730,716
050930	Fort Smith	AR	\$1,501,450
051560	Little Rock	AR	\$2,675,234
051938	North Little Rock	AR	\$1,200,771
052130	Pine Bluff	AR	\$820,261
059999	AR Non Entitlement	AR	\$37,547,010
060030	Alhambra	CA	\$2,063,172
060078	Anaheim	CA	\$5,476,903
060228	Bakersfield	CA	\$5,458,039
060234	Baldwin Park	CA	\$1,128,365
060288	Bellflower	CA	\$1,301,749
060324	Berkeley	CA	\$2,735,696
060456	Burbank	CA	\$1,896,632
060684	Chico	CA	\$1,931,186
060720	Chula Vista	CA	\$3,139,777
060804	Compton	CA	\$1,988,847
060828	Corona	CA	\$1,799,854
060846	Costa Mesa	CA	\$1,816,742
060930	Daly City	CA	\$1,411,179
060942	Davis	CA	\$1,371,392
061032	Downey	CA	\$1,593,133
061116	El Cajon	CA	\$2,189,272
061152	El Monte	CA	\$2,413,008
061230	Escondido	CA	\$2,262,839
061332	Fontana	CA	\$2,633,658
061410	Fresno	CA	\$11,922,873
061416	Fullerton	CA	\$1,954,345

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
061428	Gardena	CA	\$1,040,280
061440	Garden Grove	CA	\$3,037,211
061464	Glendale	CA	\$5,109,346
061596	Hawthorne	CA	\$2,166,698
061692	Huntington Beach	CA	\$2,240,675
061698	Huntington Park	CA	\$2,180,103
061740	Inglewood	CA	\$3,108,579
061750	Irvine	CA	\$3,524,291
061914	Lancaster	CA	\$2,450,524
062088	Long Beach	CA	\$10,240,858
062118	Los Angeles	CA	\$99,891,031
062148	Lynwood	CA	\$1,967,319
062250	Merced	CA	\$1,988,778
062292	Modesto	CA	\$3,409,774
062328	Montebello	CA	\$1,088,774
062340	Monterey Park	CA	\$1,175,039
062367	Moreno Valley	CA	\$2,427,401
062382	Mountain View	CA	\$982,560
062412	National City	CA	\$1,188,797
062490	Norwalk	CA	\$1,231,940
062508	Oakland	CA	\$11,325,941
062532	Oceanside	CA	\$2,248,491
062556	Ontario	CA	\$2,713,297
062568	Orange	CA	\$1,655,186
062622	Oxnard	CA	\$2,772,021
062658	Palmdale	CA	\$2,093,968
062706	Paramount City	CA	\$1,087,336
062724	Pasadena	CA	\$3,042,435
062850	Pomona	CA	\$3,190,091
062958	Redding	CA	\$1,597,470
062976	Redwood City	CA	\$1,194,369
063048	Riverside	CA	\$4,335,583
063102	Rosemead	CA	\$1,222,084
063144	Sacramento	CA	\$9,125,315
063162	Salinas	CA	\$2,918,774
063180	San Bernardino	CA	\$5,058,437
063210	San Diego	CA	\$20,956,979
063228	San Francisco	CA	\$18,707,742
063258	San Jose	CA	\$11,676,334
063342	Santa Ana	CA	\$6,183,914
063348	Santa Barbara	CA	\$1,862,192
063354	Santa Clara	CA	\$1,604,104
063356	Santa Clarita	CA	\$1,913,298
063360	Santa Cruz	CA	\$1,434,354

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
063384	Santa Monica	CA	\$2,220,124
063396	Santa Rosa	CA	\$2,737,433
063528	South Gate	CA	\$2,584,579
063624	Stockton	CA	\$6,380,677
063660	Sunnyvale	CA	\$1,503,133
063744	Torrance	CA	\$1,710,939
063876	Vallejo	CA	\$2,213,960
063888	San Buenaventura	CA	\$1,611,191
063918	Visalia	CA	\$1,840,059
064014	Westminster	CA	\$1,613,107
064074	Whittier	CA	\$1,265,320
069019	Fresno County	CA	\$4,953,304
069029	Kern County	CA	\$6,910,840
069037	Los Angeles County	CA	\$32,614,780
069041	Marin County	CA	\$2,902,549
069059	Orange County	CA	\$5,017,613
069065	Riverside County	CA	\$8,823,099
069077	San Joaquin County	CA	\$4,196,057
069079	San Luis Obispo County	CA	\$3,294,619
069097	Sonoma County	CA	\$2,991,512
069999	CA Non Entitlement	CA	\$155,003,054
06C035	CNSRT-San Mateo County	CA	\$5,180,249
06C037	CNSRT-Alameda County	CA	\$11,016,270
06C061	CNSRT-Ventura County	CA	\$4,589,552
06C116	CNSRT-San Bernardino Co.	CA	\$12,717,363
06C209	CNSRT-San Diego County	CA	\$11,891,028
06C210	CNSRT-Contra Costa Co.	CA	\$12,090,215
06C226	CNSRT-Apple Valley	CA	\$2,913,966
06C308	CNSRT-Santa Barbara Co.	CA	\$4,647,509
06C801	CNSRT-Turlock City	CA	\$5,323,420
06C901	CNSRT-Sacramento County	CA	\$11,947,371
06C999	CNSRT-Santa Clara County	CA	\$3,599,966
080072	Aurora	CO	\$4,149,712
080288	Colorado Springs	CO	\$5,741,978
080390	Denver	CO	\$10,820,331
080552	Fort Collins	CO	\$2,628,410
080690	Greeley	CO	\$1,481,453
089999	CO Non Entitlement	CO	\$24,729,198
08C016	CNSRT-Pueblo	CO	\$3,090,925
08C050	CNSRT-Adams County	CO	\$3,848,071
08C151	CNSRT-Jefferson County	CO	\$3,584,662
08C229	CNSRT-Arapahoe County	CO	\$2,691,031
08C977	CNSRT-Boulder City	CO	\$4,256,840
090102	Bridgeport	CT	\$4,671,199

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
090492	Hartford	CT	\$5,242,613
090696	New Britain	CT	\$2,221,432
090726	New Haven	CT	\$4,852,875
091074	Stamford	CT	\$1,591,663
091194	Waterbury	CT	\$3,248,404
099999	CT Non Entitlement	CT	\$35,939,963
100336	Wilmington	DE	\$2,100,727
109003	New Castle County	DE	\$3,672,176
109999	DE Non Entitlement	DE	\$5,322,495
119999	DC Non Entitlement	DC	\$19,315,064
120492	Clearwater	FL	\$1,637,567
120690	Daytona Beach	FL	\$1,405,829
120954	Ft Lauderdale	FL	\$2,589,019
121038	Gainesville	FL	\$1,968,639
121236	Hialeah	FL	\$5,388,586
121320	Hollywood	FL	\$1,915,134
121662	Lakeland	FL	\$1,401,459
121968	Miami	FL	\$12,720,427
121974	Miami Beach	FL	\$2,245,387
122142	North Miami	FL	\$1,088,181
122292	Orlando	FL	\$4,787,204
122538	Pompano Beach	FL	\$1,639,319
122724	St Petersburg	FL	\$3,036,659
123000	Tallahassee	FL	\$3,412,463
123012	Tampa	FL	\$6,335,438
123252	West Palm Beach	FL	\$1,734,257
129021	Collier County	FL	\$2,729,078
129031	Jacksonville-Duval County	FL	\$12,060,074
129057	Hillsborough County	FL	\$10,374,531
129069	Lake County	FL	\$2,060,197
129071	Lee County	FL	\$3,802,106
129081	Manatee County	FL	\$2,362,768
129086	Miami-Dade County	FL	\$17,686,235
129095	Orange County	FL	\$10,554,916
129099	Palm Beach County	FL	\$8,768,012
129105	Polk County	FL	\$5,105,519
129117	Seminole County	FL	\$3,046,438
129127	Volusia County	FL	\$2,665,311
129999	FL Non Entitlement	FL	\$71,903,340
12C018	CNSRT-Pinellas County	FL	\$4,794,571
12C020	CNSRT-Brevard County	FL	\$4,524,586
12C021	CNSRT-Sarasota City	FL	\$3,170,598
12C114	CNSRT-Escambia County	FL	\$4,135,750
12C140	CNSRT-Broward County	FL	\$13,987,207

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
12C228	CNSRT-Marion County	FL	\$3,217,585
12C972	CNSRT-St. Lucie County	FL	\$3,480,403
12C985	CNSRT-Pasco County	FL	\$4,455,673
12C996	CNSRT-Osceola County	FL	\$3,478,510
130054	Albany	GA	\$1,798,393
130168	Athens-Clarke County	GA	\$2,506,309
130174	Atlanta	GA	\$7,991,553
130192	Augusta-Richmond County	GA	\$3,483,201
130750	Columbus-Muscogee County	GA	\$3,574,055
131968	Macon-Bibb County	GA	\$2,987,467
132916	Savannah	GA	\$3,100,743
139063	Clayton County	GA	\$3,929,129
139089	De Kalb County	GA	\$7,800,770
139121	Fulton County	GA	\$2,428,588
139135	Gwinnett County	GA	\$7,593,563
139999	GA Non Entitlement	GA	\$87,655,165
13C807	CNSRT-Cobb County	GA	\$5,551,090
150144	Honolulu	HI	\$11,120,347
159999	HI Non Entitlement	HI	\$6,413,733
160102	Boise	ID	\$2,932,499
169999	ID Non Entitlement	ID	\$19,464,492
170342	Aurora	IL	\$2,726,703
171296	Chicago	IL	\$71,170,234
171716	Decatur	IL	\$1,497,384
172238	Evanston	IL	\$1,298,584
175526	Peoria	IL	\$2,405,902
176000	Rockford	IL	\$3,579,012
176648	Springfield	IL	\$2,380,397
179111	Mchenry County	IL	\$2,225,083
179999	IL Non Entitlement	IL	\$62,083,824
17C010	CNSRT-Lake County	IL	\$6,025,377
17C011	CNSRT-Will County	IL	\$4,581,154
17C104	CNSRT-Cook County	IL	\$23,837,306
17C105	CNSRT-Dupage County	IL	\$6,505,249
17C206	CNSRT-St. Clair County	IL	\$3,762,217
17C236	CNSRT-Kane County	IL	\$3,399,022
17C305	CNSRT-Urbana	IL	\$2,970,773
17C986	CNSRT-Madison County	IL	\$3,529,710
180084	Anderson	IN	\$1,372,583
180246	Bloomington	IN	\$2,045,237
180846	East Chicago	IN	\$1,023,095
180954	Evansville	IN	\$2,739,593
181014	Fort Wayne	IN	\$4,029,194
181104	Gary	IN	\$2,490,094

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
181272	Hammond	IN	\$1,765,004
181404	Indianapolis	IN	\$14,948,601
182100	Muncie	IN	\$1,858,590
183042	Terre Haute	IN	\$1,537,055
189089	Lake County	IN	\$2,197,879
189999	IN Non Entitlement	IN	\$54,528,535
18C017	CNSRT-South Bend	IN	\$3,489,734
18C207	CNSRT-Lafayette	IN	\$2,967,029
190138	Ames	IA	\$1,269,248
190804	Cedar Rapids	IA	\$1,388,646
191254	Davenport	IA	\$1,533,897
191362	Des Moines	IA	\$3,556,317
192466	Iowa City	IA	\$1,789,981
199999	IA Non Entitlement	IA	\$29,474,196
19C2M8	CNSRT-Sioux City	IA	\$1,745,357
19C701	CNSRT-Waterloo	IA	\$1,780,793
201776	Kansas City	KS	\$3,197,903
201902	Lawrence	KS	\$1,641,383
203408	Topeka	KS	\$2,064,660
203696	Wichita	KS	\$5,508,372
209999	KS Non Entitlement	KS	\$22,929,650
20C307	CNSRT-Johnson County	KS	\$3,977,106
211314	Lexington-Fayette	KY	\$4,865,246
211374	Louisville-Home	KY	\$11,417,313
211680	Owensboro	KY	\$1,007,867
219999	KY Non Entitlement	KY	\$51,725,043
21C980	CNSRT-Covington	KY	\$2,044,421
220030	Alexandria	LA	\$937,270
220126	Baton Rouge	LA	\$5,104,454
220828	Houma-Terrebonne	LA	\$1,235,848
220954	Lafayette	LA	\$2,251,381
220978	Lake Charles	LA	\$1,416,211
221206	Monroe	LA	\$1,167,981
221296	New Orleans	LA	\$9,474,585
221650	Shreveport	LA	\$3,584,981
229999	LA Non Entitlement	LA	\$39,286,662
22C122	CNSRT-Jefferson Parish	LA	\$5,664,957
239999	ME Non Entitlement	ME	\$15,685,918
23C052	CNSRT-Auburn	ME	\$1,700,829
23C982	CNSRT-Portland	ME	\$3,594,143
240066	Baltimore	MD	\$15,456,082
249003	Anne Arundel County	MD	\$2,800,473
249005	Baltimore County	MD	\$7,471,986
249025	Harford County	MD	\$1,821,904

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
249027	Howard County	MD	\$1,757,012
249031	Montgomery County	MD	\$7,310,978
249033	Prince Georges County	MD	\$7,592,085
249999	MD Non Entitlement	MD	\$23,971,559
250282	Boston	MA	\$21,597,797
250354	Brockton	MA	\$2,096,451
250396	Cambridge	MA	\$2,325,483
250744	Fall River	MA	\$3,813,993
251194	Lawrence	MA	\$3,174,052
251284	Lowell	MA	\$3,107,198
251302	Lynn	MA	\$3,347,845
251614	New Bedford	MA	\$3,175,399
252250	Somerville	MA	\$1,626,742
252340	Springfield	MA	\$6,066,102
252880	Worcester	MA	\$5,969,718
259999	MA Non Entitlement	MA	\$36,453,826
25C002	CNSRT-Holyoke	MA	\$3,329,224
25C003	CNSRT-Newton	MA	\$5,406,962
25C004	CNSRT-Malden	MA	\$7,275,299
25C005	CNSRT-Quincy	MA	\$2,918,165
25C101	CNSRT-Fitchburg	MA	\$1,738,722
25C102	CNSRT-Peabody	MA	\$7,358,237
25C201	CNSRT-Barnstable County	MA	\$1,556,508
25C227	CNSRT-Taunton	MA	\$2,611,979
260432	Battle Creek	MI	\$1,094,358
260444	Bay City	MI	\$761,876
261698	Detroit	MI	\$26,583,684
262172	Flint	MI	\$3,244,570
262544	Grand Rapids	MI	\$4,630,669
263174	Jackson	MI	\$1,137,398
263222	Kalamazoo	MI	\$1,881,648
263456	Lansing	MI	\$2,784,822
264296	Muskegon	MI	\$1,218,250
265010	Port Huron	MI	\$937,946
265340	Saginaw	MI	\$1,627,488
266252	Warren	MI	\$2,048,247
266378	Westland	MI	\$1,168,976
269049	Genesee County	MI	\$3,044,050
269161	Washtenaw County	MI	\$4,562,230
269999	MI Non Entitlement	MI	\$63,793,681
26C152	CNSRT-Oakland County	MI	\$10,396,043
26C962	CNSRT-Macomb County	MI	\$6,086,008
26C978	CNSRT-Wayne County	MI	\$10,288,375
26C991	CNSRT-Kent County	MI	\$3,352,764

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
271266	Duluth	MN	\$1,986,658
273120	Minneapolis	MN	\$9,626,335
274164	St Paul	MN	\$6,789,929
279999	MN Non Entitlement	MN	\$31,137,836
27C022	CNSRT-St Louis County	MN	\$2,042,540
27C023	CNSRT-Hennepin County	MN	\$6,415,971
27C024	CNSRT-Dakota County	MN	\$8,762,441
280630	Hattiesburg	MS	\$1,075,484
280726	Jackson	MS	\$3,195,726
289999	MS Non Entitlement	MS	\$38,094,321
28C903	CNSRT-Gulfport	MS	\$1,764,175
291152	Columbia	MO	\$2,161,654
292562	Independence	MO	\$1,684,853
292670	Kansas City	MO	\$8,397,188
294614	St Joseph	MO	\$1,337,926
294626	St Louis	MO	\$10,635,523
294884	Springfield	MO	\$3,805,703
299999	MO Non Entitlement	MO	\$45,382,334
29C141	CNSRT-St Louis County	MO	\$13,279,298
29C976	CNSRT-Joplin City	MO	\$1,736,017
300066	Billings	MT	\$1,211,321
300342	Great Falls	MT	\$1,026,477
300540	Missoula	MT	\$1,323,209
309999	MT Non Entitlement	MT	\$11,459,768
311710	Lincoln	NE	\$4,108,801
319999	NE Non Entitlement	NE	\$15,080,477
31C7M1	CNSRT-Omaha	NE	\$8,186,068
320096	Henderson	NV	\$2,523,480
320108	Las Vegas	NV	\$8,289,072
329999	NV Non Entitlement	NV	\$6,444,739
32C038	CNSRT-Clark County	NV	\$14,773,850
32C309	CNSRT-Reno	NV	\$5,066,913
330930	Manchester	NH	\$2,538,601
331026	Nashua	NH	\$1,618,618
339999	NH Non Entitlement	NH	\$13,875,514
340078	Atlantic City	NJ	\$1,739,690
340414	Camden	NJ	\$3,150,462
340732	East Orange	NJ	\$1,859,520
340798	Elizabeth	NJ	\$3,358,343
341434	Irvington	NJ	\$1,738,627
341464	Jersey City	NJ	\$7,703,151
342190	Newark	NJ	\$9,928,468
342196	New Brunswick	NJ	\$1,902,967
342454	Passaic	NJ	\$3,154,749

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
342466	Paterson	NJ	\$5,301,454
342532	Perth Amboy	NJ	\$1,476,500
343216	Trenton	NJ	\$3,228,324
349003	Bergen County	NJ	\$10,376,279
349999	NJ Non Entitlement	NJ	\$19,495,890
34C025	CNSRT-Ocean County	NJ	\$4,865,698
34C026	CNSRT-Hudson County	NJ	\$9,754,242
34C027	CNSRT-Union County	NJ	\$4,456,332
34C053	CNSRT-Somerset County	NJ	\$2,027,018
34C119	CNSRT-Mercer County	NJ	\$2,369,704
34C120	CNSRT-Camden County	NJ	\$4,108,852
34C121	CNSRT-Vineland	NJ	\$2,258,331
34C142	CNSRT-Essex County	NJ	\$4,527,082
34C303	CNSRT-Morris County	NJ	\$3,075,544
34C401	CNSRT-Middlesex County	NJ	\$5,844,246
34C502	CNSRT-Atlantic County	NJ	\$2,434,422
34C904	CNSRT-Monmouth County	NJ	\$5,523,901
34C951	CNSRT-Gloucester County	NJ	\$2,153,826
34C963	CNSRT-Burlington County	NJ	\$3,061,241
350012	Albuquerque	NM	\$7,412,150
350336	Las Cruces	NM	\$1,778,071
359999	NM Non Entitlement	NM	\$19,577,257
360040	Albany	NY	\$3,339,954
360352	Babylon Town	NY	\$1,561,413
360556	Binghamton	NY	\$1,936,143
360744	Brookhaven Town	NY	\$3,388,984
360784	Buffalo	NY	\$12,280,862
362000	Elmira	NY	\$1,118,725
363160	Islip Town	NY	\$2,375,228
363168	Ithaca	NY	\$1,211,929
363180	Jamestown	NY	\$1,227,096
364212	Mount Vernon	NY	\$1,855,473
364408	New Rochelle	NY	\$1,490,848
364436	New York	NY	\$269,831,517
364448	Niagara Falls	NY	\$1,624,703
365544	Rochester	NY	\$8,982,027
366376	Syracuse	NY	\$5,132,982
366612	Utica	NY	\$2,428,816
367260	Yonkers	NY	\$4,687,217
369059	Nassau County	NY	\$8,835,994
369087	Rockland County	NY	\$3,359,161
369119	Westchester County	NY	\$4,005,057
369999	NY Non Entitlement	NY	\$93,489,813
36C006	CNSRT-Erie County	NY	\$3,442,399

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
36C007	CNSRT-Monroe County	NY	\$4,290,012
36C008	CNSRT-Onondaga County	NY	\$2,389,171
36C009	CNSRT-Schenectady	NY	\$3,832,771
36C103	CNSRT-Amherst	NY	\$3,413,700
36C144	CNSRT-Suffolk County	NY	\$2,436,367
36C202	CNSRT-Jefferson County	NY	\$2,988,032
36C301	CNSRT-Dutchess County	NY	\$3,478,489
36C302	CNSRT-Orange County	NY	\$4,247,538
371002	Fayetteville	NC	\$3,397,564
371158	Goldsboro	NC	\$907,913
371194	Greenville	NC	\$1,988,461
371356	High Point	NC	\$1,988,359
372304	Raleigh	NC	\$5,248,796
373144	Wilmington	NC	\$2,513,506
379051	Cumberland County	NC	\$1,435,021
379999	NC Non Entitlement	NC	\$65,590,727
37C109	CNSRT-Winston-Salem	NC	\$4,887,567
37C110	CNSRT-Gastonia	NC	\$2,850,611
37C111	CNSRT-Asheville	NC	\$4,699,862
37C112	CNSRT-Surry County	NC	\$2,110,180
37C113	CNSRT-Lenoir	NC	\$4,182,773
37C172	CNSRT-Haywood County	NC	\$1,965,737
37C204	CNSRT-Orange County	NC	\$1,371,401
37C205	CNSRT-Durham	NC	\$4,346,151
37C304	CNSRT-Greensboro	NC	\$6,601,747
37C503	CNSRT-Concord	NC	\$4,772,338
37C504	CNSRT-Rocky Mount	NC	\$1,476,477
37C905	CNSRT-Charlotte	NC	\$11,566,783
37C950	CNSRT-Wake County	NC	\$3,511,550
380636	Fargo	ND	\$1,697,107
389999	ND Non Entitlement	ND	\$7,768,864
390042	Akron	OH	\$5,335,558
390858	Canton	OH	\$2,573,468
391062	Cincinnati	OH	\$9,923,076
391104	Cleveland	OH	\$17,735,408
391176	Columbus	OH	\$16,433,138
391362	Dayton	OH	\$5,091,209
391500	East Cleveland	OH	\$911,984
392118	Hamilton City	OH	\$1,400,858
392730	Lima	OH	\$1,122,406
392820	Lorain	OH	\$1,729,944
393012	Mansfield	OH	\$1,061,958
394998	Springfield	OH	\$1,880,905
395214	Toledo	OH	\$7,900,932

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
395874	Youngstown	OH	\$2,516,342
399049	Franklin County	OH	\$3,158,302
399061	Hamilton County	OH	\$5,464,367
399085	Lake County	OH	\$1,631,860
399113	Montgomery County	OH	\$3,868,913
399153	Summit County	OH	\$1,535,739
399999	OH Non Entitlement	OH	\$90,557,128
39C012	CNSRT-Warren	OH	\$2,674,823
39C106	CNSRT-Stark County	OH	\$3,228,483
39C107	CNSRT-Cuyahoga County	OH	\$9,879,339
39C805	CNSRT-Butler County	OH	\$3,105,309
401734	Lawton	OK	\$1,327,045
402190	Norman	OK	\$1,560,908
402268	Oklahoma City	OK	\$8,443,107
403036	Tulsa	OK	\$6,477,826
409999	OK Non Entitlement	OK	\$32,093,285
40C306	CNSRT-Tulsa County	OK	\$4,094,107
410288	Corvallis	OR	\$1,164,563
411200	Salem	OR	\$2,349,371
419005	Clackamas County	OR	\$3,649,508
419047	Marion County	OR	\$2,251,172
419999	OR Non Entitlement	OR	\$32,894,168
41C032	CNSRT-Portland	OR	\$13,567,782
41C033	CNSRT-Eugene	OR	\$4,728,637
41C213	CNSRT-Washington County	OR	\$6,101,728
420096	Allentown	PA	\$3,496,826
420114	Altoona	PA	\$1,192,765
420504	Bethlehem	PA	\$1,404,987
421116	Chester	PA	\$1,318,782
422178	Erie	PA	\$2,932,681
422898	Harrisburg	PA	\$1,752,227
423411	Johnstown	PA	\$881,979
425451	Philadelphia	PA	\$42,007,561
425529	Pittsburgh	PA	\$8,342,028
425793	Reading	PA	\$3,580,856
426201	Scranton	PA	\$2,440,076
426711	State College	PA	\$1,109,162
427227	Upper Darby	PA	\$1,561,080
427947	Wilkes-Barre	PA	\$1,235,638
427962	Williamsport	PA	\$888,134
428136	York	PA	\$1,980,626
429007	Beaver County	PA	\$2,091,861
429011	Berks County	PA	\$2,296,766
429029	Chester County	PA	\$3,984,864

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
429041	Cumberland County	PA	\$1,903,664
429043	Dauphin County	PA	\$2,348,835
429045	Delaware County	PA	\$3,732,740
429079	Luzerne County	PA	\$2,530,085
429091	Montgomery County	PA	\$5,080,650
429095	Northampton County	PA	\$2,338,781
429125	Washington County	PA	\$2,104,738
429133	York County	PA	\$3,070,455
429999	PA Non Entitlement	PA	\$73,094,403
42C028	CNSRT-Bucks County	PA	\$4,484,799
42C125	CNSRT-Westmoreland Co	PA	\$3,684,314
42C403	CNSRT-Allegheny County	PA	\$10,799,656
42C987	CNSRT-Lancaster County	PA	\$6,789,732
440210	Pawtucket	RI	\$2,076,595
440222	Providence	RI	\$5,930,420
440306	Woonsocket	RI	\$1,634,946
449999	RI Non Entitlement	RI	\$13,486,659
450300	Charleston	SC	\$1,977,676
450372	Columbia	SC	\$2,500,820
450648	Greenville	SC	\$1,068,364
451554	Spartanburg	SC	\$773,630
459019	Charleston County	SC	\$2,940,411
459045	Greenville County	SC	\$4,151,357
459063	Lexington County	SC	\$2,619,353
459079	Richland County	SC	\$2,696,855
459083	Spartanburg County	SC	\$2,122,446
459999	SC Non Entitlement	SC	\$26,687,296
45C108	CNSRT-Sumter County	SC	\$2,785,118
45C808	CNSRT-Horry County	SC	\$3,823,021
45C967	CNSRT-Beaufort County	SC	\$2,321,952
45C973	CNSRT-Anderson County	SC	\$2,142,273
45C990	CNSRT-Orangeburg County	SC	\$3,855,545
461518	Sioux Falls	SD	\$1,842,463
469999	SD Non Entitlement	SD	\$9,290,628
470336	Chattanooga	TN	\$2,966,210
470354	Clarksville	TN	\$1,882,125
470924	Jackson	TN	\$1,232,967
471014	Knoxville	TN	\$4,076,859
471242	Memphis	TN	\$13,545,982
471368	Nashville-Davidson	TN	\$9,315,028
479093	Knox County	TN	\$1,555,950
479157	Shelby County	TN	\$1,557,263
479999	TN Non Entitlement	TN	\$53,276,184
47C1M3	CNSRT-Bristol	TN	\$4,014,832

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
480018	Abilene	TX	\$1,595,072
480132	Amarillo	TX	\$2,560,840
480222	Arlington	TX	\$4,583,064
480264	Austin	TX	\$11,441,252
480402	Beaumont	TX	\$1,865,394
480726	Brownsville	TX	\$3,324,820
480738	Bryan	TX	\$1,384,509
481104	College Station	TX	\$1,740,263
481206	Corpus Christi	TX	\$4,213,937
481338	Dallas	TX	\$21,376,123
481416	Denton	TX	\$1,763,622
481680	El Paso	TX	\$9,535,888
481896	Fort Worth	TX	\$10,537,030
481986	Galveston	TX	\$893,274
481998	Garland	TX	\$2,541,737
482142	Grand Prairie	TX	\$1,907,879
482304	Harlingen	TX	\$1,210,837
482514	Houston	TX	\$37,352,805
482628	Irving	TX	\$2,931,949
482820	Killeen	TX	\$1,778,641
483042	Laredo	TX	\$4,199,095
483246	Longview	TX	\$1,077,488
483288	Lubbock	TX	\$3,615,530
483330	McAllen	TX	\$2,126,569
483924	Odessa	TX	\$996,215
484068	Pasadena	TX	\$1,930,689
484206	Plano	TX	\$1,988,051
484248	Port Arthur	TX	\$1,000,453
484752	San Angelo	TX	\$1,110,165
484758	San Antonio	TX	\$20,042,085
485496	Tyler	TX	\$1,312,072
485592	Waco	TX	\$2,539,867
485826	Wichita Falls	TX	\$1,572,080
489029	Bexar County	TX	\$2,544,520
489039	Brazoria County	TX	\$1,874,707
489113	Dallas County	TX	\$2,738,369
489157	Fort Bend County	TX	\$3,322,057
489201	Harris County	TX	\$16,747,366
489215	Hidalgo County	TX	\$7,461,494
489339	Montgomery County	TX	\$2,548,899
489999	TX Non Entitlement	TX	\$132,969,147
48C970	CNSRT-Tarrant County	TX	\$5,281,656
490888	Ogden	UT	\$1,652,923
491092	Salt Lake City	UT	\$3,533,195

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
499999	UT Non Entitlement	UT	\$12,978,715
49C014	CNSRT-Salt Lake County	UT	\$6,213,428
49C015	CNSRT-Provo	UT	\$5,144,957
500288	Burlington	VT	\$1,500,494
509999	VT Non Entitlement	VT	\$9,564,691
510024	Alexandria	VA	\$2,243,216
510288	Chesapeake	VA	\$2,004,685
510450	Danville	VA	\$990,667
510720	Hampton	VA	\$1,954,965
510960	Lynchburg	VA	\$1,498,471
511098	Newport News	VA	\$2,795,087
511116	Norfolk	VA	\$4,517,686
511236	Portsmouth	VA	\$1,540,476
511308	Richmond	VA	\$5,840,854
511320	Roanoke	VA	\$2,449,336
511590	Virginia Beach	VA	\$3,840,395
519013	Arlington County	VA	\$2,628,564
519041	Chesterfield County	VA	\$2,124,036
519059	Fairfax County	VA	\$7,884,566
519087	Henrico County	VA	\$3,216,865
519153	Prince William County	VA	\$3,350,574
519999	VA Non Entitlement	VA	\$39,724,473
51C126	CNSRT-Charlottesville	VA	\$2,452,270
51C406	CNSRT-Suffolk	VA	\$1,451,291
51C975	CNSRT-Blacksburg	VA	\$2,161,332
51C979	CNSRT-Winchester	VA	\$2,312,718
530090	Bellingham	WA	\$2,184,701
531392	Seattle	WA	\$12,220,684
531488	Spokane	WA	\$4,628,671
531668	Vancouver	WA	\$2,496,110
531830	Yakima	WA	\$1,822,807
539011	Clark County	WA	\$2,006,728
539053	Pierce County	WA	\$5,263,105
539063	Spokane County	WA	\$3,005,209
539999	WA Non Entitlement	WA	\$23,443,764
53C127	CNSRT-King County	WA	\$13,801,695
53C128	CNSRT-Snohomish County	WA	\$7,295,083
53C143	CNSRT-Thurston County	WA	\$3,053,476
53C402	CNSRT-Richland	WA	\$2,394,949
53C505	CNSRT-Kitsap County	WA	\$2,653,349
53C506	CNSRT-Longview	WA	\$1,326,277
53C806	CNSRT-Tacoma	WA	\$5,110,825
53C989	CNSRT-Yakima County	WA	\$1,814,137
53C998	CNSRT-Skagit County	WA	\$3,591,066

American Rescue Plan Act HOME Supplemental Allocations			
KEY	NAME	STA	AMOUNT
549999	WV Non Entitlement	WV	\$19,106,500
54C203	CNSRT-Huntington	WV	\$2,437,837
54C404	CNSRT-Wheeling	WV	\$1,105,104
54C405	CNSRT-Parkersburg	WV	\$1,243,320
54C507	CNSRT-Charleston	WV	\$2,554,912
54C974	CNSRT-Martinsburg	WV	\$1,843,081
551920	Eau Claire	WI	\$1,140,076
552664	Green Bay	WI	\$1,948,216
553316	Kenosha	WI	\$1,963,911
553428	La Crosse	WI	\$1,097,432
553944	Madison	WI	\$5,076,197
554340	Milwaukee	WI	\$20,309,464
555424	Racine	WI	\$2,080,178
559025	Dane County	WI	\$2,255,364
559999	WI Non Entitlement	WI	\$41,859,563
55C118	CNSRT-Milwaukee County	WI	\$4,499,862
55C602	CNSRT-Waukesha County	WI	\$5,293,334
55C702	CNSRT-Janesville	WI	\$2,442,156
569999	WY Non Entitlement	WY	\$7,390,819
600001	American Samoa	AS	\$950,062
660001	Guam	GU	\$3,881,538
690001	Northern Marianas	MP	\$1,692,522
729005	Aguadilla Municipio	PR	\$1,702,648
729013	Arecibo Municipio	PR	\$2,009,585
729021	Bayamon Municipio	PR	\$3,738,677
729025	Caguas Municipio	PR	\$2,645,438
729031	Carolina Municipio	PR	\$2,789,593
729061	Guaynabo Municipio	PR	\$1,068,704
729097	Mayaguez Municipio	PR	\$2,386,099
729113	Ponce Municipio	PR	\$3,624,819
729127	San Juan Municipio	PR	\$9,559,224
729137	Toa Baja Municipio	PR	\$1,424,983
729139	Trujillo Alto Municipio	PR	\$1,088,831
729999	PR Non Entitlement	PR	\$49,584,423
780001	Virgin Islands	VI	\$3,325,878



**HOME INVESTMENT PARTNERSHIPS PROGRAM
– AMERICAN RESCUE PLAN (HOME-ARP)
ALLOCATION PLAN**

FISCAL YEAR 2021/2022

DRAFT FOR PUBLIC COMMENT

City of Moreno Valley

Financial & Management Services Department
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805



City of Moreno Valley
HOME-ARP Allocation Plan

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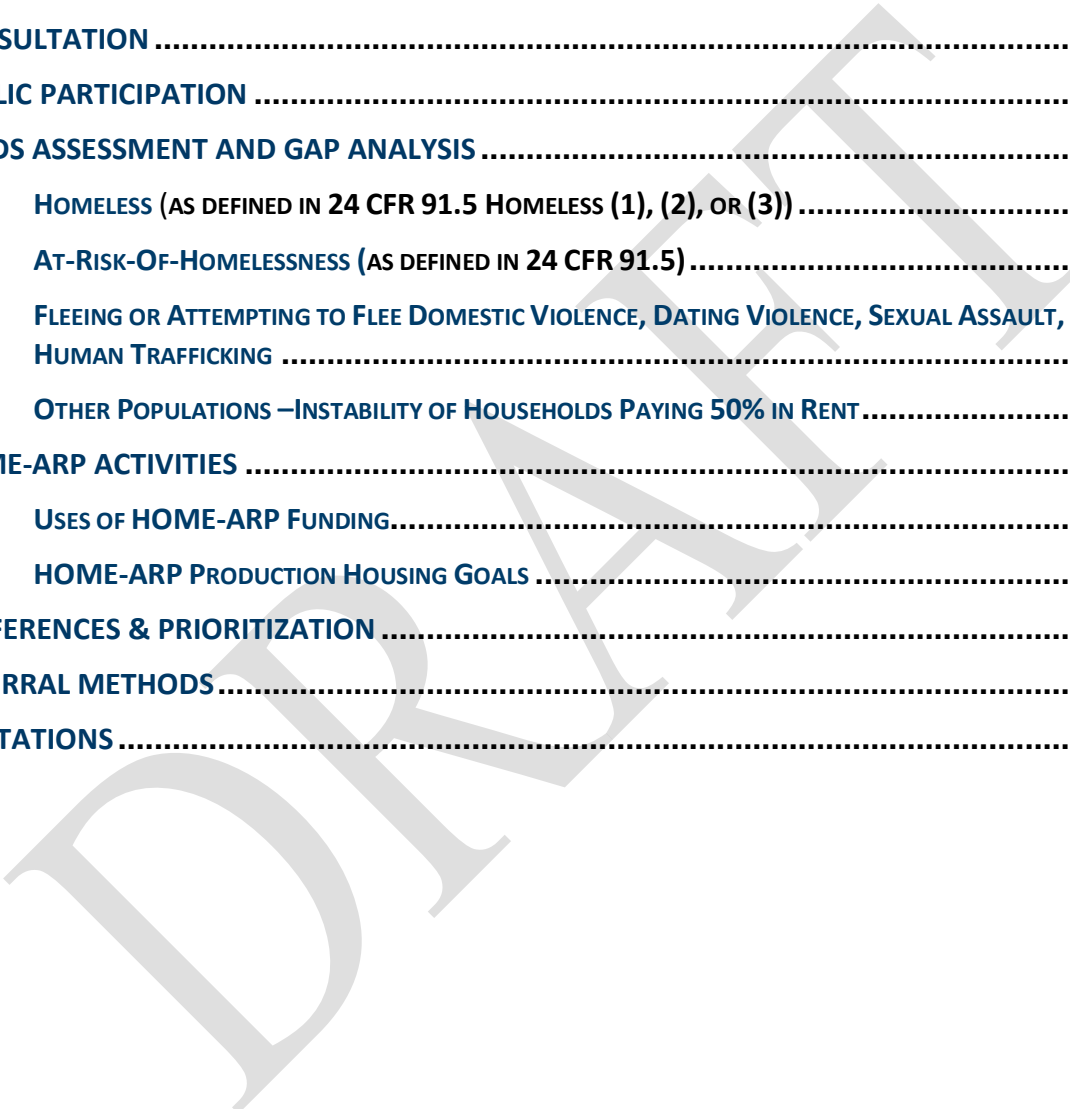
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Attachment: MoVal 2021 Home-ARP AP- Attachment 2 [Revision 3] (6163 : ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN

Introduction

The City of Moreno Valley has been allocated \$2.4M of HOME- American Recovery Plan Act (HOME-ARP) funding from the U.S. Department of Housing and Urban Development (HUD). To receive the HOME-ARP allocation, the City must develop a HOME-ARP Allocation Plan (AP) that will become part of the City's FY 2021-2022 HUD Annual Action Plan by substantial amendment.

The HOME-ARP Allocation Plan must include:

1. A summary of the consultation process and results of consultation;
2. A summary of comments received through the public participation process and a summary of any comments or recommendations not accepted and the reasons why;
3. A description of HOME-ARP qualifying populations within the jurisdiction;
4. An assessment of unmet needs of each qualifying population;
5. An assessment of gaps in housing and shelter inventory, homeless assistance and services, and homelessness prevention service delivery system;
6. A summary of the planned use of HOME-ARP funds for eligible activities based on the unmet needs of the qualifying populations;
7. An estimate of the number of housing units for qualifying populations the State will produce or preserve with its HOME-ARP allocation;
8. A description of any preferences for individuals and families in a particular qualifying population or a segment of a qualifying population;
9. HOME-ARP Refinancing Guidelines; and
10. Certifications and SF-424, SF-424B and SF-424D Forms.

HOME-ARP Eligible Qualifying Populations and Activities

HUD's CPD Notice 21-10 *Requirements for the Use of Funds in the HOME-American Rescue Plan Program* establishes requirements for funds appropriated under section 3205 of the American Rescue Plan Act of 2021 for the HOME Investment Partnerships Program (HOME) to provide homelessness assistance and supportive services.

The American Rescue Plan Act (ARP) defines qualifying individuals or families (aka Qualifying Populations or QPs), including Veterans, that are:

1. Homeless, as defined 24 CFR 91.5 *Homeless* (1), (2), or (3);;
1. At risk of homelessness, as defined in 24 CFR 91.5 *At risk of homelessness*;
2. Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, or stalking (as defined by HUD in 24 CFR 5.2003) or human trafficking (as outlined in the Trafficking Victims Protection Act of 2000 as amended [22 USC 7102]; and
3. Other Populations who do not qualify under any of the populations above but meet one of the following criteria:
 - a. Other Families Requiring Services or Housing Assistance to Prevent Homelessness

- b. Those At Greatest Risk of Housing Instability
4. Veterans and Families that include a Veteran Family Member that meet the criteria for one of the qualifying populations described above are eligible to receive HOME-ARP assistance.

Eligible activities include:

1. Development and support of affordable housing;
2. Tenant-based Rental Assistance (TBRA);
3. Provision of supportive services;
4. Acquisition and development of non-congregate shelter;
5. Nonprofit capacity building and operating assistance; and
6. Program planning and administration.

Consultation

Describe the consultation process including methods used and dates of consultation:

HUD requires each HOME-ARP Participating Jurisdiction (PJ) to consult with agencies and service providers whose clientele include the HOME-ARP qualifying populations. Agencies consulted must at a minimum include the Continuum of Care serving the PJ's geographic area, homeless and domestic violence service providers, veterans' groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities. States are not required to consult with all Continuums of Care or PHAs in their jurisdiction.

To ensure broad input into the HOME-ARP allocation plan from stakeholders, beginning January 2023 through February 2023, the City engaged in consultation with stakeholders through a series of virtual meetings, phone interviews, and written surveys. Surveys were emailed to 280 public and private agencies and virtual meetings invitations were sent to 24 of these same agencies serving the various QPs.

The goals of the surveys and virtual meetings were to: (1) identify the needs and gaps in services to the various QPs; (2) prioritize the gaps identified, and (3) quantify as much as possible the gaps identified.

List the organizations consulted:

**Table 1
City of Moreno Valley
Organizations Consulted**

Agency/Organizations Consulted	Type of Agency/Organization	QP Served	Method of Consultation	Date of Consultation	Needs/Gaps Feedback
Riverside County Continuum of Care (CoC)	Public Agency	Homeless; At-Risk of Homelessness	1/3/23-Email Invitation to Phone consult / Survey	1/18/2023-Phone consult	The RivCo CoC provided several publications and data sets quantifying needs and gaps including the 2022 MoVal Point in Time stats, the MoVal Housing Inventory Count (HIC) and the 2022 RivCo Homeless Action Plan. Gaps included, but were not limited to, insufficient housing affordability, lack of permanent supportive and rapid rehousing units, lack of supportive services, lack of funds for move-in assistance.
Housing Authority of the County of Riverside (HACR)	Public Agency	Homeless; At-Risk of Homelessness	1/3/23-Email Invitation to Phone consult / Survey	No Response. Feedback from RivCo Allocation Plan incorporated by permission.	The HACR identified lack of affordable housing as a major need, after someone is approved for a voucher finding a unit is extremely difficult.
Riverside County Office of Aging	Public Agency	Homeless; At-Risk of Homelessness Seniors	1/3/23-Email Invitation to Phone consult / Survey	No Response. Feedback from RivCo Allocation Plan incorporated by permission.	OOA supported the need to direct funds toward the production of affordable permanent housing for the elderly homeless population.

Attachment: MoVal 2021 Home-ARP AP- Attachment 2 [Revision 3] (6163 : ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN

**Table 1
(continued)**

Agency/Organizations Consulted	Type of Agency/Organization	QP Served	Method of Consultation	Date of Consultation	Needs/Gaps Feedback
Riverside County Department of Veterans Services	Public Agency	Homeless; At-Risk of Homelessness Vets	1/3/23-Email Invitation to Phone consult / Survey	No Response. Feedback from RivCo Allocation Plan incorporated by permission.	Veterans' Services was consulted about HOME-ARP qualifying populations, and activities. Needs described included: Affordable Housing, Transitional Housing, Wrap Around Services, and Shelters, as well.
Riverside University Health System-Behavioral Health	Public Agency	Homeless; At-Risk of Homelessness Disabled	1/3/23-Email Invitation to Phone consult / Survey	No Response. Feedback from RivCo Allocation Plan incorporated by permission.	RUHS oversees the County of Riverside's Coordinated Entry System (CES) and they agreed to provide referrals from the CES for HOME ARP funded.
Mary Erickson Community Housing	Private Developer	Homeless Affordable housing	1/3/23-Email Invitation to Phone consult / Survey	1/19/2023-Survey received	More high density affordable housing, especially for students. Provide TBRA and Section 8 vouchers.
Neighborhood Partnership Housing Services	Private Not-for-Profit	Homeless Affordable housing	2/1/23-Email Invitation to Phone consult / Survey	2/7/23-Video consult and survey	Need more affordable housing; more homeowner counseling & foreclosure counseling.
The Salvation Army	Private Not-for-Profit	Homeless; At-Risk of Homelessness	1/3/23-Email Invitation to Phone consult / Survey	1/12/2023-Video consult	Lack of transitional housing; mentoring to get people back on their feet.

**Table 1
(continued)**

Agency/Organizations Consulted	Type of Agency/Organization	QP Served	Method of Consultation	Date of Consultation	Needs/Gaps Feedback
Lutheran Social Service of Southern California	Private Not-for-Profit	Homeless; At-Risk of Homelessness	1/3/23-Email Invitation to Phone consult / Survey	1/12/2023-Video consult	Transitional housing units for long term (24 month) counseling addressing mental issues, credit, finances, employment, drug addiction.
Inland So Cal United Way	Private Not-for-Profit	Homeless; At-Risk of Homelessness; Fleeing violence	1/3/23-Email Invitation to Phone consult / Survey	2/1/23-Video consult and survey	More affordable housing especially for singles college grads and women with children fleeing domestic abuse; more rental assistance; transitional services like employment services; sited Wellness Center in Victorville as an example of full scope project. Also, streamlining the process for approval.
Catholic Charities	Private Not-for-Profit	Homeless; At-Risk of Homelessness	1/3/23-Email Invitation to Phone consult / Survey	No Response	No Response.

**Table 1
(continued)**

Agency/Organizations Consulted	Type of Agency/Organization	QP Served	Method of Consultation	Date of Consultation	Needs/Gaps Feedback
First Serv Foundation	Private Not-for-Profit	Homeless; At-Risk of Homelessness	1/24/23- Email invitation to Phone consult	1/24/2023- Phone consult	More affordable housing/mental health services/financial management for vets (especially females), seniors, disabled. Incomes not sufficient to cover local housing costs. Need more temporary housing coupled with extensive case management and mandatory education to deal with issues of mental health, unemployment, personal budgeting, and other barriers to sustainability and movement to permanent housing.

**Table 1
(continued)**

Agency/Organizations Consulted	Type of Agency/Organization	QP Served	Method of Consultation	Date of Consultation	Needs/Gaps Feedback
U.S. Veterans	Private Not-for-Profit	Homeless; At-Risk of Homelessness; Disabled Vets;	1/3/23-Email Invitation to Video consult / Survey	2/2/23-Video consult and survey	More affordable housing as 50% of vets (about 500 in 2022) were turned away due to lack of affordable housing; Lack of transitional housing facilities for homeless like the US Vets MoVal facility; Fast tracking mental health assistance; Lack of child and senior care for vets trying to work; Improve access to critical documents like (birth certificates, etc.); Lack of available transportation to jobs, medical; Reducing red tape in screening services and centralizing screen function.
Assistance for Vets	Private Not-for-Profit	Homeless; At-Risk of Homelessness Vets	1/3/23-Email Invitation to Survey	1/17/23-Survey received	Shortage of housing vouchers and affordable village type housing for vets like those built by U.S. Vets. Mental health issues creating barriers to employment are not being addressed.

**Table 1
(continued)**

Agency/Organizations Consulted	Type of Agency/Organization	QP Served	Method of Consultation	Date of Consultation	Needs/Gaps Feedback
Reset Project	Private Not-for-Profit	Homeless; Domestic Violence	1/3/23-Email Invitation to Video consult / Survey	1/7/2023-Survey received	More TBRA; affordable housing (min 50 units), basic essentials; Must have counseling on basic life skills; treatment of mental health issues all to promote sustainability.
Riverside County Sherriff	Public Agency	Victims of Domestic Violence/Sexual Assault/Stalking/ Human Trafficking	1/3/23-Email Invitation to Video consult / Survey	2/22/23-Crime Stats Provided	City is second only to Riverside in violent crime. More assistance for victims is needed.
SAFE Family Justice Center	Private Not-for-Profit	Victims of Domestic Violence/Sexual Assault/Stalking/ Human Trafficking	1/25/23-Email Invitation to Phone consult / Survey	1/25/2023-Phone consult	Lack of affordable permanent supportive housing for victims of domestic violence.
Riverside Area Rape Crises Center	Private Not-for-Profit	Victims of Domestic Violence/Sexual Assault/Stalking/ Human Trafficking	1/3/23-Email Invitation to Video consult / Survey	2/8/23-Email Invitation to Video consult / Survey	Need shelter for domestic violence victims as there is none in City or County; Lack of sufficient administration budget for necessary case manager/admin staff to follow up with victims in long term.

**Table 1
(continued)**

Agency/Organizations Consulted	Type of Agency/Organization	QP Served	Method of Consultation	Date of Consultation	Needs/Gaps Feedback
Operation Safe House	Private Not-for-Profit	Victims of Domestic Violence/Sexual Assault/Stalking/Human Trafficking	1/3/23-Email Invitation to Video consult / Survey	2/1/23-Video consult and Survey	More affordable housing; Major drug rehab services.
Voices for Children	Private Not-for-Profit	Victims of Domestic Violence/Sexual Assault/Stalking/Human Trafficking	1/3/23-Email Invitation to Video consult / Survey	1/31/23-Video consult and Survey	VFC stated need for more dental health for children terming out of foster care.
Fair Housing Council of Riverside County	Private Not-for-Profit	Civil Rights/ Fair Housing	1/3/23-Email Invitation to Video consult / Survey	No Response	No Response.

Summarize feedback received and results of upfront consultation with these entities:

The public and private agencies consulted were asked to prioritize the four activities eligible with the HOME-ARP funds based on the needs and service gaps to the QP's. The following is the outcome of the prioritization activity for those agencies that provided input.

1. Develop and Support more Affordable Rental Housing.
2. Provide more wrap around/transitional services, such as counseling and mental health services
3. Provide more rental assistance.
4. Increase availability of non-congregate shelter units

Lack of affordable rental housing in the City and Riverside County in general was the one constant for the majority of agencies consulted. Populations most impacted were households with Extremely Low Income (ELI) at 30% or less AMI for Riverside County and recently evicted persons, families fleeing domestic violence, and seniors on fixed incomes. One agency recommended a more affordable solution to help increase the affordable housing inventory by purchasing and rehabilitating single-family homes and converting them to shared multi-family housing dwellings, allowing for each room to be rented out. Another agency recommended developing a Wellness Center Campus, like the one in Victorville, that tackles the homeless problem by utilizing the "tiny house" concept to provide more affordable housing. This type of transitional housing for the chronically homeless also provide multiple transitional and health services such as counseling, job training, budgeting, mental health services, etc. This model was considered a major need by the City's homeless prevention subgrantees, The Salvation Army and Lutheran Social Services of Southern California.

Riverside Area Rape Crisis Center and Reset Project stated that there are no available shelters in Riverside County for women and women with children fleeing domestic violence. Through its

ESG-CV grant, the City currently provides 60-day emergency shelter hotel/motel vouchers, but this does not solve the permanent housing problem for this QP. One suggested solution was to provide rapid rehousing rental assistance to this QP, such as first and last month's rent or 3-6 months rental assistance so these persons/families can find and/or retain permanent housing to escape from and/or await resolution of their abusive situation. Another suggestion was for the City to purchase and rehabilitate single-family homes to create more affordable shared housing. Table 6 below reflect crime statistics on victims of domestic violence, sexual assault and sex trafficking, and the lack of available shelters in the City.

Lack of funding for Supporting Services for all QP's was another unmet need identified through the consultations. Services such as comprehensive/long-term case management, mental health services, transportation services, as well as childcare and elderly home care. Subpopulations included persons with disabilities, domestic violence survivors, those with serious mental illness and/or substance abuse disorders and vets.

Public Participation

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- *Date(s) of public notice:* March 3, 2023
- *Public comment period:* Beginning March 3, 2023, and ending March 17, 2023
- *Date(s) of public hearing:* March 21, 2023

Describe the public participation process:

HUD requires each Participating Jurisdiction to provide opportunities for the public to comment on the proposed Allocation Plan, including the amount of HOME-ARP funds that will be received and the range of activities that the state may undertake.

Public participation was solicited through a 15-Day public comment period and public hearing. The City provided a 15-day public comment period for the proposed HOME-ARP Allocation Plan beginning March 3, 2023, ending March 17, 2023. A public hearing was conducted at the regularly scheduled council meeting on March 21, 2023. A combined notice of public comment period and public hearing were published in both English and Spanish in local newspapers of general circulation on March 2 and March 3, respectively. Accommodations for the disabled and Spanish language participants were provided at the public hearing.

Describe efforts to broaden public participation:

The HOME-ARP Allocation Plan was posted on the City website, a notice of availability was posted to the City's various social media sites, and an information bulletin notifying stakeholders and the public was distributed via City mailings.

Summarize the comments and recommendations received through the public participation process either in writing, or orally at a public hearing:

There were [pending] comments received during the public comment period and the public hearing. These comments and the City's responses are summarized below:

[Insert Summary or Comments from PCP]

Summarize any comments or recommendations not accepted and state the reasons why:
[pending]

Needs Assessment and Gap Analysis

The needs assessment and gap analysis must evaluate the 1) size and demographic composition of HOME-ARP qualifying populations, and 2) unmet needs of HOME-ARP qualifying populations. In addition, the needs assessment and gap analysis must identify any gaps within its current shelter and housing inventory, and service delivery system. This needs assessment and gap analysis focuses on the following populations:

1. Homeless - sheltered and unsheltered (QP1);
2. Households At-Risk of Homelessness (QP2);
3. Those Fleeing violence, dating violence, stalking and human trafficking (QP3); and
4. Those at greatest risk of housing instability or unstable housing situations (QP4).

The City also utilized the following publications that highlighted the needs and gaps in the City and Riverside County as a whole.

1. City of Moreno Valley Housing Element 2021-2029 dated October 2022
2. Riverside County 2022 Homeless Action Plan dated January 2022
3. Riverside County 2022 Homeless Point-In-Time Count and Survey dated June 2022
4. Riverside County Performance Assessment and Gap Analysis dated June 2021

Describe the size and demographic composition of qualifying populations within the PJ's boundaries:

Homeless (as defined in 24 CFR 91.5 Homeless (1), (2), or (3))

In partnership with the County of Riverside, the City participated in the 2022 Homeless Point-in-time (PIT) count that was conducted on February 23, 2022. Both, the sheltered and unsheltered homeless data collected is being used for this analysis. The 2022 PIT revealed the City of Moreno Valley experienced 77 unsheltered homeless, a 53% reduction in unsheltered homelessness from the 2020 PIT. Many of the unsheltered persons were living in the streets (35%), in tents or sheds (17%), or encampments (13%) and 43% of the unsheltered persons interviewed were homeless for the first time. Of the 77 unsheltered homeless, 40% were White

(this includes Hispanics), 26% were Black with other races, and the remaining 34% included all other races.

Table 2 below shows the number of unsheltered and sheltered homeless identified in the 2022 PIT.

Table 2
City of Moreno
2022 Homeless Point-in-Time Count

CITY OF MORENO VALLEY		
Unsheltered	Sheltered	Total
77	10	87
<i>Race (all)</i>	Count	%
American Indian, Alaskan Native, Indigenous	5	6%
Asian, Asian American	1	1%
Black, African American, African	20	26%
Native Hawaiian, Pacific Islander	1	1%
Multiple Races	8	10%
White	31	40%
Unknown Race	11	14%
Total	77	100%*

**Percentages do not add up to 100% due to rounding*

The annual Housing Inventory Count (HIC) provides useful context regarding the number and type of beds and units that are available for individuals and families experiencing homelessness on any given night. Table 3 below summarize beds and units available in 2022 in the City by bed type as provided in consultation with the Riverside County CoC.

1. Emergency housing beds include emergency shelter and transitional housing; emergency shelter generally allows for short-term or nightly stays, while transitional housing generally allows for a stay up to 24 months. Both types of emergency housing may include supportive services designed to facilitate movement to independent living.
2. Rapid rehousing provides security and utility deposits and/or monthly rental and utility assistance for rental units that rent for less than the fair market rent. Assistance is generally provided for the shortest period of time necessary for a household to gain stable housing and can range from 3 to 24 months. Permanent supportive housing provides for an unlimited lease term; residents receive services necessary to promote continued housing stability.

Table 3 below shows the 2022 HIC inventory for the City as provided by the RivCo CoC. There is clear evidence there are **no emergency shelter beds** in the City for the homeless and those fleeing violence of various sorts. There remain **only 2 available transitional housing beds** for the 77 unsheltered homeless (12 beds per the HIC inventory less 10 sheltered per the 2022 PIT count). Although Rapid Rehousing and Permanent Supportive beds totaled 196 for 2022, those beds were not necessarily available to or accepted by the existing and new homeless individuals in the City. It is also important to mention that there are some homeless individuals who do not want housing assistance for various reasons. Table 6 shows homeless persons in the City suffering from mental illness, substance abuse or other undisclosed circumstances that may prevent them from being received in a transitional housing facility. These barriers must be treated to transition these individuals from homelessness and into a state of permanent housing and recovery.

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Table 3
City of Moreno Valley
2022 Housing Inventory Count

Emergency Housing Beds Available 2022								
	Current Inventory					Beds for Subpopulations		
	Family Units	Family Beds	Households with Children	Child-Only Beds	Total Year Round Beds	Chronic	Veterans	Youth
Emergency Shelter	0	0	0	0	0	0	0	0
Transitional Housing	0	0	12	0	12	0	12	0
Total Emergency Housing Beds	0	0	12	0	12	0	12	0

Rapid Rehousing and Permanent Supportive Housing Available 2022								
	Current Inventory					Beds for Subpopulations		
	Family Units	Family Beds	Households with Children	Child-Only Beds	Total Year Round Beds	Chronic	Veterans	Youth
Rapid Rehousing	28	97	29	0	126	0	15	3
Permanent Supportive Housing	15	52	18	0	70	29	0	0
Total Year Round Beds	43	149	47	0	196	29	15	3

Source: Riverside County Continuum of Care

At-Risk-Of-Homelessness (as defined in 24 CFR 91.5)

Table 4 below shows a 2016 comparison of the number of households in the City “At-Risk-Of-Homelessness” due to eviction compared to the State of California and County of Riverside. Households in the City were shown to be at greater risk than households in these larger jurisdictions.

Table 4
City of Moreno Valley
2016 Eviction Notices Filed

Jurisdiction	Population	Evictions	Eviction Rate
State of California	39.1 million	147,000	0.38%
County of Riverside	2.38 million	10,500	0.44%
City of Moreno Valley	204,308	956	0.47%

Source: Eviction Lab

Since the COVID-19 pandemic began in 2020, households, especially those of extremely low-income minorities, were put at greater risk as the U.S. economy was “shuttered in place”, and many families lost their jobs and became delinquent in housing payments. The national and statewide moratoriums on eviction protection for renters helped delay families from losing their residence for almost two years, but only created an accumulation of rent delinquency as families redirected limited resources to basic needs over rent.

This accumulation of delinquent rent became a national crisis that was partially mitigated by programs such as the CARES Act Emergency Solutions Grants (ESG-CV) for homelessness and homeless prevention, and U.S. Treasury Department “Emergency Rental Assistance” (ERA) programs, which were funded through American Rescue Plan legislation. With grant funding from both ESG-CV and ERA, the City was able to cure delinquencies for over 2,300 households in the City between 2021 and 2022, as shown in Table 5. Of the assisted households, 1,308 (56%) were households with annual income at 50% or less than the Average Median Income (AMI) for Riverside County and paid 50% or more of household income in rent.

Table 5
City of Moreno Valley
Rental Assistance Provided
2021-2022

CITY OF MORENO VALLEY			
Household (HH) % AMI	Total Served	HH that pay 50% of Reported Income in Rent	% of Total Served
below_30	827	661	80%
between_30_50	741	647	87%
between_50_80	736	679	92%
Total	2,304	1,987	86%

Source: Inland SoCal United Way

However, since September 30, 2022, both federal and California COVID related eviction protections expired, and ESG-CV and ERA funds have been nearly exhausted, elevating the

number of households at risk of eviction in the City. Inland SoCal United Way (ISCUW), the City’s ERA sub-grantee, has received hundreds more applications for additional rental assistance from residents in the City that may not be served with the limited ESG-CV and ERA resources remaining, leaving a gap in helping those families most “At-Risk of Homelessness”.

With a reported 2023 population of 213,574 per the website www.movalvalleybusiness.com and assuming the City’s eviction rate is steady at .47% as shown in Table 4, the number of households “At-Risk of Homelessness” through eviction is currently estimated at a minimum of 1,004. With the 2023 demographics for the City showing 64% Hispanic and 15% Black, that translates to potentially **793** minority households “At Risk of Homelessness” due to eviction in the City.

Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking or Human Trafficking

Consultation by the County of Riverside with SAFE Family Justice Centers revealed that families or individuals fleeing domestic or dating violence need increased safety measures to minimize the risk of returning to unsafe residential environments. QP3 has a critical need for temporary shelter for safe harboring, and supportive services (i.e., legal advocacy, childcare, employment services, and case management) to help them transition to permanent supportive housing. Based on the 2011 Executive Management Report produced by SAFE Family Justice Centers of Riverside County, there has been an increase in domestic violence following the COVID-19 pandemic, increasing the need to provide families with safe housing opportunities and supportive services.

Table 6 below shows 2021 crime statistics for the City as reported by the Riverside County Sheriff for sexual assault, rape, domestic violence and child abuse. Clearly domestic violence (DV) and sexual assault are the most significant with a total of 781 (37 + 744) cases reported.

**Table 6
City of Moreno Valley
2021 Domestic Violence Cases**

	SEXUAL		DOMESTIC	CHILD
City	ASSAULT	RAPE	VIOLENCE	ABUSE
MORENO VALLEY	37	22	744	262

Source: Riverside County Sheriff Department

Furthermore, Table 7 below shows the 2022 unsheltered PIT identified 23 (43%) of the respondents experiencing unsheltered homelessness in the City, became homeless as a result of family disruption. Family disruption could be caused by domestic violence, or sexual assault among other causes resulting in homelessness for the fleeing victim. People are considered sheltered when they are residing in emergency shelter or transitional housing, but not when they are receiving rapid rehousing assistance or residing in permanent supportive housing.

Table 7
City of Moreno Valley
2022 PIT Reasons for Homelessness

Reasons for Homelessness (interview, not mutually exclusive)		
<i>Reason</i>	#	%
Family Disruption	23	43%
Jail Release	0	0%
Lack of Income	7	13%
Medical Discharge	0	0%
Mental Illness	2	4%
Runaway	0	0%
Substance Abuse	3	6%
Unemployment	2	4%
Other	15	28%

Source: Riverside County 2022 Point In Time Homeless Count

Assuming only 10% of these DV cases reported in Table 6 resulted a Family Disruption/homelessness situation for the fleeing victim(s), it is estimated that a minimum of 74 (74 x 10%) persons fleeing domestic violence could result in homelessness.

The 2021 *NNEDV Domestic Violence Counts Report-California Summary* reported the underfunded needs for victims of DV included emergency shelter, housing, transportation, childcare and legal representation, among other services.

Other Populations –Instability of Households Paying 50% in Rent

Table 5 above highlights those rental unit households that that are paying over 50% of the reported family income in rent and are at the greatest risk of housing instability, especially those at the Extremely Low Income (ELI) 30% or below AMI for Riverside County, which accounted for 661 (27%) of the 2,304 households assisted by the City’s ERA program. Table 8 below shows that there were 19,496 rental units in Moreno Valley in 2022 of which 5,264 (19,496 x 27%) households are estimated to be earning 30% or less of the AMI and paying over 50% of their income in rent. When combined with households estimated to earn 50% of less AMI, that **population of households at risk of housing instability increases to 11,211 (58%)** of total rental units in the City.

Through its ESG-CV grant Rapid Rehousing program, the City has also assisted 34 households with household incomes at 50% or less AMI for Riverside County. These households may need additional assistance to maintain housing stability that could be provided with HOME-ARP funds.

**Table 8
City of Moreno Valley
Housing Units by Type**

CITY OF MORENO VALLEY		
Housing Type	Units	% of Total Housing
Rental Units	19,496	37.8%
Owner Occupied Units	32,049	62.2%
Total	51,545	100.0%

Source: Point2Homes.com, as of October 2022

Describe the unmet housing and service needs of qualifying populations:

Homeless as defined in 24 CFR 91.5:

Table 2 above shows the number of unsheltered homeless in the City to be 77 based on the 2022 PIT count. The need for emergency sheltering in the City is currently limited to hotel and motel vouchers issued through the City’s ESG-CV grant as there are no shelter beds in the City according to Table 3 Housing Inventory Count. The need for transitional housing beds to provide both shelter and other supportive services leading the homeless to sustainability is **a minimum of 75 transitional housing beds** (77 unsheltered less 2 transitional beds available) based on the previous analysis.

Furthermore, the lack of affordable housing in the City is hindering current efforts by the City’s subgrantees, to find affordable permanent housing for displaced families. Families are being forced to move out of the City to find affordable housing in other areas and even outside of Riverside County, where units are available and rents more affordable.

At Risk of Homelessness as defined in 24 CFR 91.5:

Based on the analysis under **At-Risk of Homelessness** and **Other Populations** above, the City estimates 770 of the renters in the City are facing eviction and 5,264 (27%) of renters in the City could be experiencing housing instability that leads to eviction.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice:

According to a survey response by Reset Project, a non-profit provider of services to the homeless, particularly families of domestic violence, at least 50 affordable rental units are needed in the City for this QP.

Furthermore, the analysis of the data in Tables 6 and 7 above estimates that as many as 289 of those fleeing domestic violence in the City could become homeless and in need of temporary shelter and/or permanent housing.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability as defined by HUD in the Notice:

The HUD 2015-2019 Comprehensive Housing Affordability Strategy (“CHAS”) report released September 2022 reported that 21% of renters in the City were ELI households. Table 5 shows 33% (661/1,987) of ELI households served under the City’s ERAP program paid over 50% of household income toward rent. With the total rental units in the City of approximately 19,500 as shown in Table 7, the City potentially has 1,351 (19,500 x 21% x 33%) ELI households paying over 50% of household income in rent.

Currently, the City has unspent ESG-CV and ERA grant funds of just under \$550,000 to provide rental assistance. The average rent in the City for a two-bedroom apartment is about \$2,217 according to PointHomes.com. If the City provides approximately three months rental assistance at the average rental rate, it is estimated that 82 ELI households could be served with the remaining ESG-CV and ERA grant funds. That leaves just under **1,270** (1,351 – 82) ELI households facing housing instability without any rental assistance from the City.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

See analysis under **Homeless** on page 13 above.

Identify priority needs for qualifying populations:

Based on the consults and surveys, the QP’s with the greatest needs gap are the homeless, those fleeing domestic violence, and those experiencing housing instability. For the homeless, transitional housing units that include 18-24 months of sheltering and supportive services (i.e. mental and drug rehab service, job training, transportation, etc.) leading to sustainability were the greatest need. For those fleeing violence, sheltering and eventual affordable permanent housing and counseling services were a priority. For those facing housing instability, the need for more rental assistance was the highest priority.

Explain how the PJ determined the level of need and gaps in the PJ’s shelter and housing inventory and service delivery systems based on the data presented in the plan:

See analysis under **Homeless** on page 13 above.

HOME-ARP Activities

Describe the method(s) that will be used for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors:

The City will publish public notices of Request for Proposals in English and Spanish, and accept applications through Planet Bids. Subrecipients will be selected based on meeting the objectives.

Describe whether the PJ will administer eligible activities directly:

The City intends to have subrecipients selected administer the eligible activities.

If any portion of the PJ’s HOME-ARP administrative funds are provided to a subrecipient or contractor prior to HUD’s acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ’s entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ’s HOME-ARP program:

The City has contracted with Willdan Financial Services to consult with City staff and stakeholders in the community and to draft the HOME-ARP Allocation Plan for the public hearing and submission to HUD. The contract is based on time and materials not to exceed \$45,000.

Uses of HOME-ARP Funding

Describe how the PJ will distribute HOME-ARP funds in accordance with its priority needs identified in its needs assessment and gap analysis:

As shown in Table 9 below, the City intends to provide Supportive Services to the QP’s primarily in the form of homeless prevention and related support services as detailed in the Preferences section below.

**Table 9
City of Moreno Valley
HOME-ARP Funding Allocation**

HOME-ARP Funding Allocations			
Activity	Funding Amount	Percent of Allocation	Statutory Limit
Supportive Services	\$2,063,291		
Non-congregate Shelter	\$0		
Tenant-based Rental Assistance	\$0		
Develop Rental Housing	\$0		
Non-profit Operating		0%	5%
Non-profit Capacity Building		0%	5%
Administration and Planning	\$364,110	15%	15%
Total HOME-ARP Allocation	\$2,427,401		

Supportive Services

The City intends to allocate up to \$2,063,401 (85%) of the HOME-ARP funds to local non-profits to provide Supportive Services. Supportive Services may include:

1. Homeless Prevention Services, including:
 - a. Financial Assistance (Rent application fees, Security Deposits, Utility deposits and payments, moving costs, first and last month's rent, and payments in arrears up to 6 months including late fees).
 - b. Short-term (up to 3 months) and medium term (up to 24 months) rental assistance.
 - c. Case management.
 - d. Child Care.
 - e. Educational services.
 - f. Employment assistance and job training.
 - g. Food.
 - h. Housing search and counseling services.
 - i. Legal services.
 - j. Life skill training.
 - k. Mental health services.
 - l. Outpatient health services.
 - m. Outreach services.
 - n. Substance abuse treatment services.
 - o. Transportation.
 - p. Mediation.
 - q. Credit repair.
 - r. Landlord/tenant liaison.
2. Housing Counseling consistent with the definition of housing counseling and housing counseling services defined at 24 CFR 5.100 and 5.111, respectively.

The City may set limits on the amount of HOME-ARP funds allocated to each Supportive Service and to each eligible person/household of a QP served.

Administration:

The City intends to allocate up to \$364,000 (15%) of the HOME-ARP funds to program management, coordination, monitoring, and evaluation of the HOME-ARP activities. Costs may include reasonable salaries and wages, travel, administration under a third party and other cost allowable under *Requirements of the Use of Funds in the HOME-American Rescue Plan Program CPD 21-10*.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

Through the consultation and public participation described above, the City was able to determine the major gaps in services to the QP's related to availability of affordable housing and supportive services. The County of Riverside and City of Riverside will be allocating over \$11 million in HOME-ARP funds to leverage the construction of 154 permanent affordable housing units in the County that may be eligible to the QP's in the City. These new rental units will alleviate some of the need for more affordable housing but will take time to construct. As such, the City has elected to provide more immediate gap relief to the QP's through Supportive Services.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

The City does not intend to produce any additional units. The County of Riverside and City of Riverside will be allocating over \$11 million in HOME-ARP funds to leverage the construction of 154 permanent affordable housing units in the County that could potentially benefit the City's QPs.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how the production goal will address the PJ's priority needs:

The City does not intend to produce any additional units. The County of Riverside and City of Riverside will be allocating over \$11 million in HOME-ARP funds to leverage the construction of 154 permanent affordable housing units in the County that could potentially benefit the City's QPs.

Preferences & Prioritization

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a). With this understanding and with identification of those QPs most in need at this time, the City has established preferences for QP applicants.

The City will give preference to the following QP's with regard to Supportive Services:

1. Those Fleeing violence, dating violence, stalking and human trafficking (QP3); and
2. Those at greatest risk of housing instability or unstable housing situations (QP4).

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis:

Supportive Service will be provided to applicants qualifying under these priorities. .

1. Households with children fleeing domestic violence.
2. Households with annual income that is less than or equal to 30% of the area median income, as determined by HUD and experiencing severe cost burden (i.e., is paying more than 50% on monthly household income toward housing cost.)

Within these priorities, applicants will be served on a first come, first served basis and then to all other QP's on a first in basis until the HOME-ARP funds are exhausted.

Referral Methods

Identify the referral methods that the PJ intends to use for its HOME-ARP projects and activities. PJ's may use multiple referral methods in its HOME-ARP program. (Optional):

The City will determine referral method based on projects that are identified for funding.

If the PJ intends to use the coordinated entry (CE) process established by the CoC, describe whether all qualifying populations eligible for a project or activity will be included in the CE process, or the method by which all qualifying populations eligible for the project or activity will be covered. (Optional):

Not applicable

If the PJ intends to use the CE process established by the CoC, describe the method of prioritization to be used by the CE. (Optional):

Not applicable

If the PJ intends to use both a CE process established by the CoC and another referral method for a project or activity, describe any method of prioritization between the two referral methods, if any. (Optional):

Not applicable

Limitations

Describe whether the PJ intends to limit eligibility for a HOME-ARP rental housing or NCS project to a particular qualifying population or specific subpopulation of a qualifying population identified in section IV.A of the Notice:

The City has no intention of establishing limitations.

If a PJ intends to implement a limitation, explain why the use of a limitation is necessary to address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis:

The City has no intention of establishing limitations.

If a limitation was identified, describe how the PJ will address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the limitation through the use of HOME-ARP funds (i.e., through another of the PJ's HOME-ARP projects or activities):

The City has no intention of establishing limitations.

RESOLUTION NO. 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) HOME AMERICAN RESCUE PLAN (HOME-ARP) FUNDS AND ACCEPT PROPOSED ALLOCATION PLAN

WHEREAS, on March 11, 2021, President Biden signed ARP into law, which provides over \$1.9 trillion in relief to address the continued impact of the COVID-19 pandemic on the economy, public health, State and local governments, individuals, and businesses; and

WHEREAS, Congress appropriated \$5 billion in ARP funds to be administered through HOME to perform four activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations; and

WHEREAS, on April 8, 2021, HUD allocated HOME-ARP funds to 651 grantees using the HOME formula established at 24 CFR 92.50 and 92.60; and

WHEREAS, the City of Moreno Valley's allocation is \$2,427,401; and

WHEREAS, participating Jurisdictions develop annual action plans as part of their application for HOME funding, and

WHEREAS, the City of Moreno Valley has prepared a HOME-ARP Allocation Plan describing the distribution of HOME-ARP funds for review by US Department of Housing and Urban Development; and

WHEREAS, the City of Moreno Valley affirms that the HOME-ARP funds will only be used for the purposes prescribed in the HOME-ARP guidelines, US Department of Housing and Urban Development guidelines, any applicable regulations, and in accordance with state law, and will comply with all applicable federal and state budgeting, accounting, contracting, reporting, and other compliance requirements for HOME-ARP funds; and

WHEREAS, the City of Moreno Valley further acknowledges that their HOME-ARP Grant Award is subject to award terms and conditions, and all other documents required or deemed necessary or appropriate under Federal Law to allocate the HOME-ARP Grant Award, and all amendments thereto.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1
Resolution No. 2023-XX
Date Adopted: March 21, 2023

1. Mr. Mike Lee, City Manager or his designee, is designated as authorized signatory, and authorized to enter into, execute, and deliver HOME American Rescue Plan (HOME-ARP) award and compliance documents on behalf of the City of Moreno Valley.
2. The City Manager is hereby authorized and directed to accept the HOME-ARP Grant Award of \$2,427,401 and use the award to fund the administrative costs of managing the grant, and qualified program costs.
3. The City Manager is hereby authorized and directed to assume responsibility for administering the HOME-ARP Grant Award in accordance with all requirements, guidance, and compliance and reporting responsibilities outlined by the US Department of Housing and Urban Development.
4. The undersigned, Mayor of the City of Moreno Valley, does hereby attest and certify that the foregoing is a true and full copy of a resolution of the governing body adopted at a duly convened meeting on the date above mentioned, and that the resolution has not been altered, amended, or repealed.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 21st day of March 2023.

 Mayor of the City of Moreno Valley

ATTEST:

 City Clerk

2
 Resolution No. 2023-XX
 Date Adopted: March 21, 2023

Attachment: HOME-ARP Resolution - Attachment 3 [Revision 1] (6163 : ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN

APPROVED AS TO FORM:

City Attorney

Resolution No. 2023-XX³
Date Adopted: March 21, 2023

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 21st day of March 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Resolution No. 2023-XX⁴
Date Adopted: March 21, 2023

Attachment: HOME-ARP Resolution - Attachment 3 [Revision 1] (6163 : ACCEPT THE U.S. DEPARTMENT OF HOUSING AND URBAN



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) - AMENDMENT NO. 76 (RESO NO. 2023- __)

RECOMMENDED ACTION

Recommendation:

1. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2023-__, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 76) (CRP/PDC MORENO VALLEY OWNER, located east of Old 215 Frontage Rd., south of Bay Ave.).

SUMMARY

Adoption of the resolution will certify the annexation of ten parcels into Community Facilities District (CFD) No. 2014-01 (Maintenance Services) ("District"). This action impacts only the property owner identified below, not the general citizens or taxpayers of the City.

The City requires property owners of new development projects to mitigate the cost of certain impacts created by the proposed developments (e.g., the cost of operation and maintenance of public street lighting, landscape, and/or streets and drainage). The City created CFD No. 2014-01 to provide the development community with a funding mechanism to assist in satisfying the requirement. After a property owner elects to annex their property into the District and the City Council approves the annexation, a special tax can be levied on the annual property tax bill of the annexed parcels to fund the cost to provide the services.

The Property Owner, as defined below, has elected to annex the parcels of their project into the District to satisfy the condition. The Property Owner submitted a Landowner Petition approving the annexation and the City Clerk confirmed the Petition is valid.

DISCUSSION

As a condition of approval for the development project identified below, the Property Owner is required to provide an ongoing funding source for certain public services (i.e., landscape maintenance), which are required to be installed as part of the development project. The table below provides information for the property under development.

Property Owner Project ACP Record #	Amendment No.	APNs	Location
CRP/PDC MORENO VALLEY OWNER Old 215 Industrial Business Park, 6 Industrial Warehouses PEN21-0105/SCP22-0110	76	263-230-002 263-220-004 263-220-008 263-220-009 263-220-017 263-220-018 263-220-023 263-220-027 263-220-028 263-220-029	East of Old 215 Frontage Rd., south of Bay Ave.

The City Council formed CFD No. 2014-01 (Maintenance Services) to provide an alternative funding tool for the development community. It provides a mechanism to fund the operation and maintenance of public street lighting services, landscaping, and streets and drainage. After a landowner approves annexation of their property into the District and the City Council approves the annexation, the City is authorized to levy a special tax onto the annual property tax bill to fund the services related to or impacted by their development.

The Third Amended and Restated Rate and Method of Apportionment of Special Tax ("RMA") for the District describes the different special tax rate areas, services provided, and formula to calculate the special tax rate for each of the tax rate areas. Several special tax rate areas were created to accommodate a variety of scenarios to ensure costs are fairly shared between property owners. For example, there is a tax rate area for "single-family residential street lighting" and one for "street lighting for property other than single-family residential" (e.g., commercial, industrial, or multi-family projects). Different tax rate areas are needed for street lighting because the spacing and size/type of lights differ based on the type of development. Likewise, there are several tax rate areas for maintenance of public landscaping (i.e. medians, parkways, and/or traffic circles). A property owner's proportionate share of landscape maintenance costs will vary depending upon the total square footage of landscaping to be maintained and the number of properties sharing in the cost for that development. There is also a tax rate area for streets and drainage within single-family residential projects, which is calculated based on each parcel's proportionate share of the improvements.

On April 20, 2021, the City Council adopted Ordinance No. 980, which designated the entire territory of the City as a future annexation area for the District. With the future annexation area designated, annexations can occur without an additional public hearing as long as the annexing landowner provides unanimous consent. Once annexed, parcels are subject to the annual special tax to fund the service they are receiving.

With the establishment of the District, a property owner now has two options to satisfy the conditions of approval:

1. Submit a Landowner Petition unanimously approving annexation of the property into the District. Approval of the petition and special tax rate allows the City to annually levy the special tax on the property tax bill of the property. This option is only available if there are fewer than 12 registered voters living within the proposed annexation area; or
2. Establish a homeowner or property owner association to provide the ongoing operation and maintenance of the improvements.

The Property Owner elected to annex their property into CFD No. 2014-01 and have the special tax applied to the annual property tax bill. The Office of the Riverside County Registrar of Voters confirmed there were no registered voters residing at the property, allowing a special election of the landowner. Adoption of the attached resolution (Attachment 1) amends the District and adds the property to the tax rate area identified in the Fiscal Impact section of this report and directs the recordation of the boundary map (Attachment 2) and amended notice of special tax lien for the amendment. The City Clerk received and reviewed the Landowner Petition and confirmed the Property Owner unanimously approved the annexation of their property into the District (Attachments 3).

Successful completion of the annexation process satisfies the project's condition of approval to provide a funding source for the operation and maintenance of public street lighting, public landscaping and/or streets and drainage.

ALTERNATIVES

1. Adopt the resolution. *Staff recommends this alternative as it will annex the properties into CFD No. 2014-01 at the request of the Property Owner and satisfy the condition of approval for the proposed development.*
2. Do not adopt the resolution. *Staff does not recommend this alternative as it is contrary to the request of the Property Owner, will not satisfy the condition of approval, and may delay development of the project.*
3. Do not adopt the resolution but rather continue the item to a future

regularly scheduled City Council meeting. *Staff does not recommend this alternative as it will delay the Property Owner from satisfying the condition of approval and may delay development of the project.*

FISCAL IMPACT

Revenue received from the special tax is restricted and can only be used to fund the services for each tax rate area within the District. The special tax can only be applied to a property tax bill of a parcel wherein the qualified electors (i.e., landowners or registered voters, depending upon the number of registered voters) have previously provided approval. The maximum special tax rate for the tax rate area is detailed below. If the projected revenue from the maximum special tax exceeds what is necessary to fund the services within the tax rate area, a lower amount will be applied to the property tax bill for all the properties within the affected tax rate area.

Property Owner Project ACP Record #	Amendment No.	Tax Rate Area FY 2022/23 Maximum Special Tax Rate ¹	
CRP/PDC MORENO VALLEY OWNER Old 215 Industrial Business Park, 6 Industrial Warehouses PEN21-0105/SCP22-0110	76	LM-02A	\$16.36/proportional front foot
<p>¹The special tax applied to the property tax bill will be based on the needs of the tax rate area within the District. The applied special tax rate cannot exceed the maximum special tax rate.</p> <p>The FY 2022/23 applied rate for LM-02A (Landscaping for Property Other than Single-Family Residential, Median(s) (other than Median(s) Shared) is \$9.26/proportional front foot.</p>			

The maximum special tax rate is subject to an annual inflation adjustment based on the change in the Consumer Price Index (CPI) or five percent (5%), whichever is greater. However, the annual adjustment cannot be applied unless the City Council annually authorizes such adjustment. The increase to the maximum special tax rate cannot exceed the annual inflationary adjustment without a two-thirds approval of the qualified electors within the affected tax rate area.

NOTIFICATION

The Landowner Petition was e-mailed to the Property Owner on February 16, 2023. A copy of the RMA was included with the Landowner Petition as Exhibit B.

PREPARATION OF STAFF REPORT

Prepared by:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

Objective 5.2: Promote the installation and maintenance of cost effective, low maintenance landscape, hardscape and other improvements which create a clean, inviting community.

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Resolution - Amendment No. 76
- 2. Boundary Map - Amendment No. 76
- 3. Certificate of Election Official - Amendment No. 76

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:42 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:41 PM

RESOLUTION NO. 2023-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) AND APPROVING THE AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. 2014-25, the City Council established the City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) (the "CFD"), a citywide district, pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. 874, the City Council authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund street lighting services and landscape maintenance services; and

WHEREAS, by its Ordinance No. 980, the City Council authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD to fund Drainage and Street Maintenance Services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the City Council, by its Ordinance No. 980 designated the entire territory of the City as a future annexation area for the CFD and approved the third amended and restated rate and method of apportionment for the Special Tax; and

WHEREAS, the landowner of the parcels listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the City a petition requesting and approving annexation of the listed parcels (the "Annexation Parcels") to the CFD; and

WHEREAS, the Annexation Parcels are comprised of the territory shown on the boundary map (the "Boundary Map") "Amendment No. 76 to Boundaries of City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services), City of Moreno Valley, County of Riverside, State of California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the City Council desires to annex the Annexation Parcels to the CFD.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.

1
Resolution No. 2023-____
Date Adopted: March 21, 2023

2. Annexation Approved. The Annexation Parcels are hereby added to and part of the CFD with full legal effect. The Annexation Parcels are subject to the Special Tax associated with the Tax Rate Area indicated on Exhibit A to this Resolution.

3. Description of Services. The following is a general description of all services (the "Services") provided in the CFD:

A. Landscape Maintenance Services: Maintaining, servicing, and operating landscape improvements and associated appurtenances located within the public right-of-way and within dedicated landscape easements for the CFD. These improvements may include but are not limited to parkways, medians, open space landscaping, fencing, monuments, ornamental lighting, drainage, turf, ground cover, shrubs, vines and trees, irrigation systems, and appurtenant facilities and structures. Fundable costs may include, but are not limited to: (i) contracting costs for landscape maintenance services, including litter removal, (ii) salaries and benefits of City staff, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

B. Street Lighting Services: Maintaining, servicing, and operating street lights and appurtenant improvements. Fundable costs may include, but are not limited to: (i) contracting costs for street light maintenance, (ii) salaries and benefits of City staff, if the City directly provides street light maintenance services, (iii) utility expenses and the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) City administrative and overhead costs associated with providing such services for the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

C. Drainage and Street Maintenance Services: Maintaining, servicing, and operating drainage improvements and maintaining streets. Drainage improvements include public improvements and appurtenance (and associated easements) that are designed or used to capture, retain, detain, remove, transport, or treat surface water and storm water runoff. Fundable costs may include, but are not limited to: (i) contracting costs for street and drainage maintenance services, including litter removal, (ii) salaries and benefits of City staff if the City directly provides these services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of streets and drainage improvements.

The Annexation Parcels will only be provided with the services indicated on Exhibit A.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The City Council directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

2
Resolution No. 2023-____
Date Adopted: March 21, 2023

Attachment: Resolution - Amendment No. 76 (6141) : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY

5. Notice of Special Tax Lien. The City Council directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcels associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

8. Severability. That the City Council declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

9. Repeal of Conflicting Provisions. That all the provisions heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Resolution No. 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution - Amendment No. 76 (6141 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023-____ was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 21st day of March 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Resolution No. 2023-____ 4
Date Adopted: March 21, 2023

Attachment: Resolution - Amendment No. 76 (6141 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY

EXHIBIT A

List of Annexation Parcels			
Boundary Map Amendment No.	Assessor's Parcel Numbers	Services	Tax Rate Area & Maintenance Category
Amendment No. 76	263-230-002 263-220-004 263-220-008 263-220-009 263-220-017 263-220-018 263-220-023 263-220-027 263-220-028 263-220-029	Landscape Maintenance	LM-02A

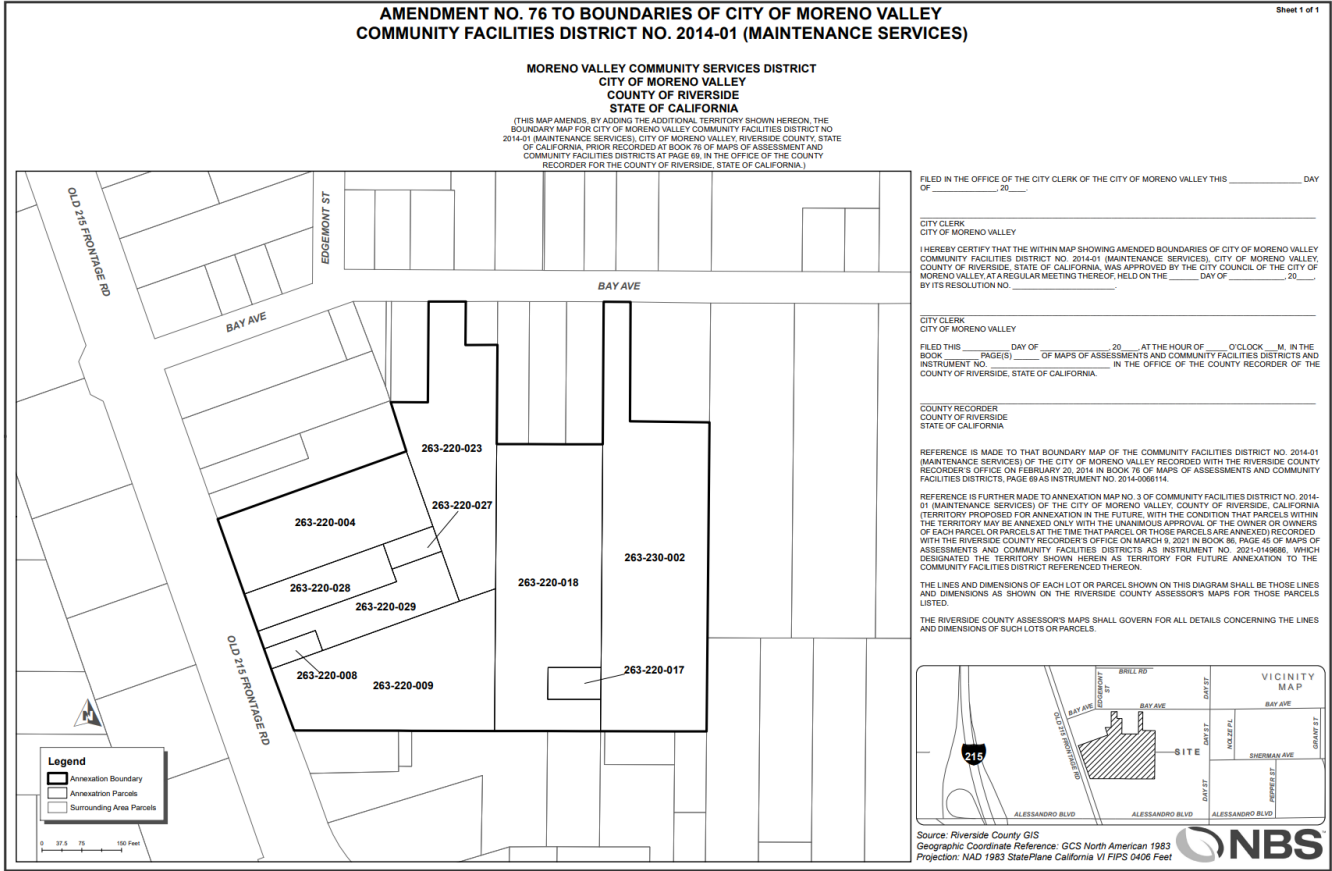
Based on current development plans, it is anticipated that the Annexation Group will be in the Maintenance Category listed above; however all taxes will be calculated as set forth in the Rate and Method of Apportionment.

The parcels associated with a given development constitute a separate Annexation Group for purpose of calculating the applicable Maintenance Category (where applicable) for each Tax Rate Area. The anticipated Maintenance Category (where applicable) is shown in parenthesis following the Tax Rate Area. All capitalized terms in this paragraph have the meanings set forth in the Rate and Method of Apportionment.

Attachment: Resolution - Amendment No. 76 (6141 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY

5
 Resolution No. 2023-____
 Date Adopted: March 21, 2023

EXHIBIT B



Attachment: Resolution - Amendment No. 76 (6141) : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY

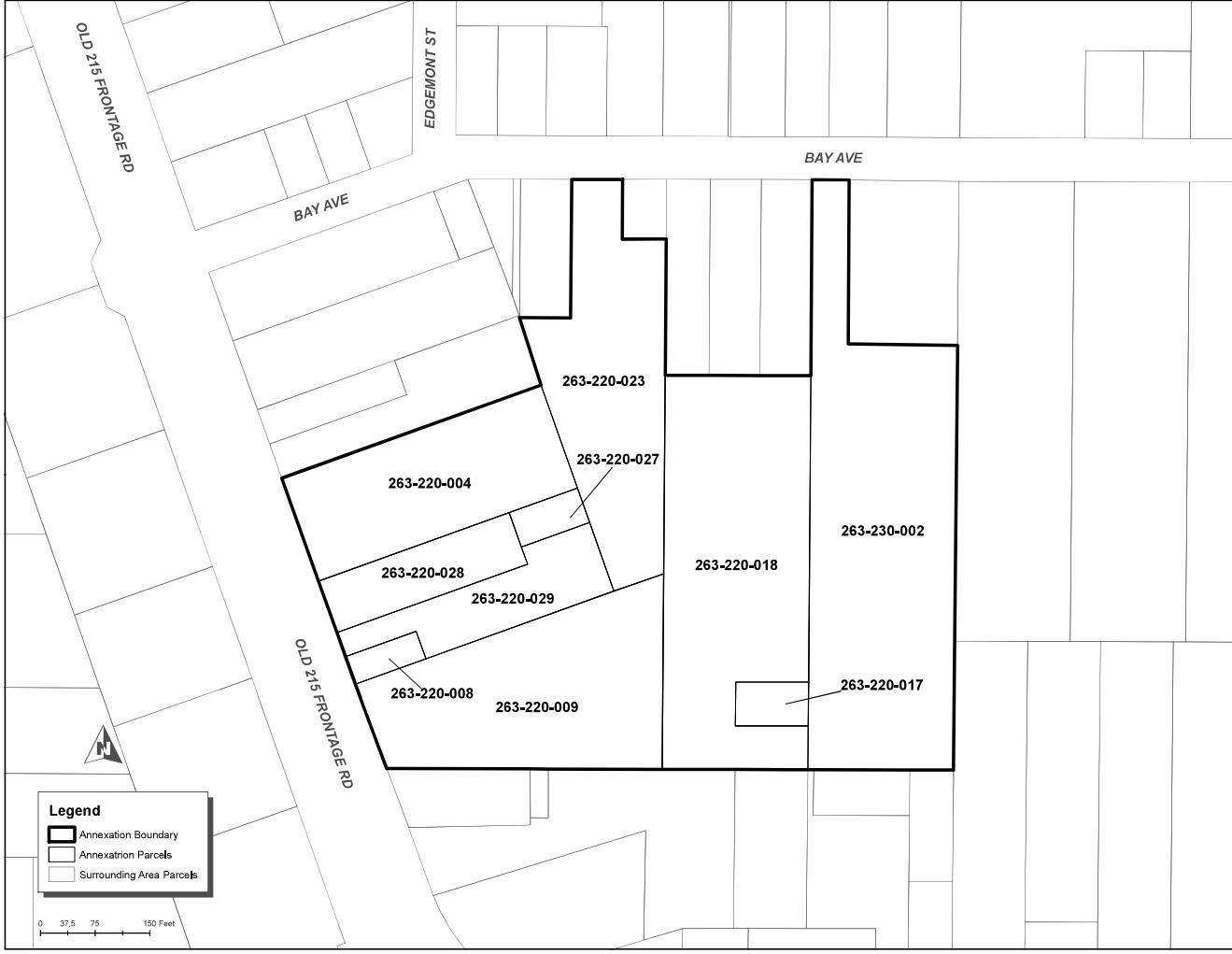
6
Resolution No. 2023-
Date Adopted: March 21, 2023

AMENDMENT NO. 76 TO BOUNDARIES OF CITY OF MORENO VALLEY
COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES)

Sheet 1 of 1

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 76 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 69. IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20__.

CITY CLERK
CITY OF MORENO VALLEY

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES), CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF MORENO VALLEY AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20__ BY ITS RESOLUTION NO. _____.

CITY CLERK
CITY OF MORENO VALLEY

FILED THIS _____ DAY OF _____, 20__ AT THE HOUR OF ____ O'CLOCK ____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AND INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

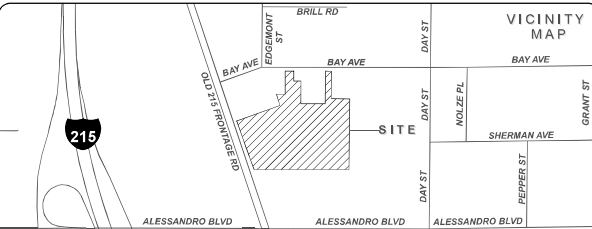
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) OF THE CITY OF MORENO VALLEY RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON FEBRUARY 20, 2014 IN BOOK 76 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS, PAGE 69 AS INSTRUMENT NO. 2014-0066114.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 3 OF COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) OF THE CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THE TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MARCH 9, 2021 IN BOOK 86, PAGE 45 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0149686, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCED THEREON.

THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE RIVERSIDE COUNTY ASSESSOR'S MAPS FOR THOSE PARCELS LISTED.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



Attachment: Boundary Map - Amendment No. 76 (6141 : PURSUANT TO LANDOWNER PETITIONS,


**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **February 23, 2023**, I did verify the completeness of the Landowner Petition for the annexation of property into:

**CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01
(MAINTENANCE SERVICES) – AMENDMENT NO. 76**

WITNESS my hand this **23rd** of **February**, 2023.



ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 76 (6141 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: RECEIVE THE ANNUAL AB1600 COMPLIANCE REPORT FOR FISCAL YEAR 2021-22

RECOMMENDED ACTION

Recommendations:

1. Receive and file the Annual AB 1600 Compliance Report for FY 2021-22 in compliance with California Government Code sections 66006 and 66001.
2. Approve the finding that staff has demonstrated a continuing need to hold unexpended Development Impact Fees.

SUMMARY

Government Code Section 66006 requires cities that impose impact fees to render an annual accounting of the fees and to provide findings that support the retention of any fees that have been held in excess of five years and remain unexpended or have not been committed to projects. The City has no Development Impact Fees (DIF) that are unexpended and uncommitted for a period of five years or more.

Government Code Section 66001 requires cities that impose impact fees must make certain findings described in section 66001(d)(1) every five years as a component of the annual report.

The information included in this staff report is provided to comply with State law.

DISCUSSION

Government Code Section 66006 requires cities imposing impact fees to undertake an annual accounting of such fees and that the accounting be made available for public review. The accounting must provide the beginning and ending balances for the fiscal

year, receipts, disbursements, interest earned and any other income that was received. The report must also include a description of how the fees were expended during the past year. If fees are unexpended, whether committed or uncommitted for a period of five or more years, the report must include a finding regarding the continuing need for the fees. If a continuing need cannot be shown, State law requires that the City refund the unused, uncommitted fees. The City's report contains no such instances of Development Impact Fees that remain unexpended and uncommitted.

The attached Annual AB 1600 Compliance Report is for the fiscal year ended June 30, 2022, and has been prepared in compliance with the California Government Code Section 66006 regarding the annual accounting for impact fees.

This report does not include any findings that require the return of unexpended or uncommitted DIF fees. This report does make a finding for continuing to hold previously collected development impact fees since all funds collected and held by the City as of June 30, 2022, within each of the 13 respective Development Impact Fee funds, have been designated for specific capital projects, consistent with the Development Impact Fee Study Final Report approved by the City Council on December 11, 2012, and the Capital Improvement Plan approved by the City Council on June 1, 2021.

Government Code Section 66001(d)(1) requires that at least every five years certain findings be made with respect to each impact fee being assessed. The following information is provided to satisfy the four requirements of this code section:

(A) Identify the purpose to which the fee is to be put – The purpose of the development impact fee program is to ensure that new development is paying its share of the transportation infrastructure and facility costs associated with the growth resulting from that development. The program includes projects related to Arterial Street Improvements, Traffic Signal Improvements, Fire Facilities, Police Facilities, Park Improvements, Recreation Centers, Libraries, City Hall, Corporate Yard, Interchange Improvements, Maintenance Equipment, Animal Shelter Facilities and Impact Fee Administration.

(B) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged – The fees are based on the relationship between the needed transportation infrastructure and facility costs associated with the growth resulting from new development.

(C) Identify all sources and amounts of funding anticipated for incomplete improvements – Facilities to be funded from development impact fees are also funded by other sources including gas tax, Measure A, General Fund, and grant funding. The specific funding sources utilized for each project depend on funds availability at the time a project is moved forward.

(D) Designate the approximate dates on which the funding is expected to be deposited into the appropriate account or fund – The receipt of funding and the construction of improvements is dependent upon when undeveloped

land remaining in the City is developed. Facilities constructed utilizing development impact fee funding are constructed when all required funding is available and the City Engineer has determined that it is appropriate for the project to move forward.

ALTERNATIVES

The following alternatives are available to the City Council:

1. Approve and accept the Annual AB 1600 Compliance Report for FY 2021/22 in compliance with California Government Code Section 66006 and approve the finding that staff has demonstrated a continuing need to hold unexpended Development Impact Fees. *Staff recommends this alternative to comply with the reporting requirements of the California Government Code.*
2. Approve and accept the Annual AB 1600 Compliance Report for FY 2021/22 in compliance with California Government Code Section 66006 but reject the finding that staff has demonstrated a continuing need to hold unexpended Development Impact Fees. *Staff does not recommend this alternative in that this action could result in the need to refund unexpended fees such that projects and debt service intended to be funded through these fees would be left without a funding source.*

FISCAL IMPACT

There is no fiscal impact resulting from the recommended action; the information included in the staff report is provided to comply with State law.

NOTIFICATION

Publication of the agenda. The Annual AB 1600 Compliance Report for FY 2021/22 has been made available for public review in the City Clerk's Office.

PREPARATION OF STAFF REPORT

Prepared By:
Dena Heald
Deputy Finance Director

Department Head Approval:
Brian Mohan
Assistant City Manager/Chief Financial Officer/City
Treasurer

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Annual AB 1600 Compliance Report Fiscal Year Ended June 30, 2022

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:56 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:44 PM

City of Moreno Valley

Annual AB 1600
Compliance Report

For the Fiscal Year Ended
June 30, 2022



**City of Moreno Valley
Annual AB1600 Compliance Report
For the Fiscal Year Ended June 30, 2022**

Pursuant to Government Code Section 66006, the following report on the receipt, use and retention of development impact fees for fiscal year ended June 30, 2022 is hereby presented to the City Council for review and approval.

Fund Number / Fund Name	Beginning Fund Balance July 1, 2021	Receipts	Disbursements	Transfers In	Interest Earnings *	Ending Fund Balance June 30, 2022
2901 Arterial Streets Development Impact Fee	\$ 4,111,990.93	\$ 559,322.84	\$ (1,057,011.00)	\$ 1,057,011.00	\$ (160,286.09)	\$ 4,511,027.68
2902 Traffic Signal Development Impact Fee	\$ 1,354,280.09	\$ 380,060.11	\$ -	\$ -	\$ (55,708.45)	\$ 1,678,631.75
2903 Fire Facility Development Impact Fee	\$ 4,991,985.28	\$ 420,392.28	\$ (240,883.00)	\$ -	\$ (191,828.24)	\$ 4,979,666.32
2904 Police Facility Development Impact Fee	\$ (4,725,381.23)	\$ 225,488.15	\$ (640,956.00)	\$ -	\$ -	\$ (5,140,849.08)
2905 Parkland Facilities Development Impact Fee	\$ 4,524,542.40	\$ 1,096,338.42	\$ (3,062,227.00)	\$ -	\$ (143,013.78)	\$ 2,415,640.04
2907 Recreation Center Development Impact Fee	\$ 707,188.39	\$ 368,397.68	\$ (200,000.00)	\$ -	\$ -	\$ 875,586.07
2908 Libraries Development Impact Fee	\$ 5,422,380.37	\$ 173,988.36	\$ (250,000.00)	\$ -	\$ (209,797.61)	\$ 5,136,571.12
2909 City Hall Development Impact Fee	\$ 822,435.01	\$ 77,620.56	\$ -	\$ -	\$ (33,881.11)	\$ 866,174.46
2910 Corporate Yard Development Impact Fee	\$ 2,663,407.75	\$ 162,841.13	\$ (25,000.00)	\$ -	\$ (104,590.79)	\$ 2,696,658.09
2911 Interchange Improvements Development Impact Fee	\$ 1,282,015.49	\$ 462,091.71	\$ -	\$ -	\$ (51,129.27)	\$ 1,692,977.93
2912 Maintenance Equipment Development Impact Fee	\$ 1,213,561.50	\$ 65,316.98	\$ -	\$ -	\$ (47,630.38)	\$ 1,231,248.10
2913 Animal Shelter Development Impact Fee	\$ 261,951.44	\$ 104,391.60	\$ -	\$ -	\$ -	\$ 366,343.04
2914 Administration Development Impact Fee	\$ 447,756.08	\$ 81,924.26	\$ (50,000.00)	\$ -	\$ -	\$ 479,680.34

* Interest Earnings include the GASB 31 required recognition of gain/loss on investments to market value as of Fiscal Year End.

The reservation of Fund Balance and disbursement information for each of the above funds is as follows:

Fund 2901 - Arterial Streets Development Impact Fee

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
Debt Service – 2013 Refunding Lease Revenue Bonds Current Year	\$ 627,680.00	100%
Debt Service – 2014 Refunding Lease Revenue Bonds Current Year	<u>\$ 429,331.00</u>	100%
	<u>\$ 1,057,011.00</u>	
 <u>Fund Balance Designations:</u>		
Existing Debt Service and Future Arterial Streets Development	<u>\$ 4,511,027.68</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Fund 2902 - Traffic Signal Development Impact Fee

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
No Disbursements	<u>\$ -</u>	
	<u>\$ -</u>	
 <u>Fund Balance Designations:</u>		
Future Traffic Signal Development	<u>\$ 1,678,631.75</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Fund 2903 - Fire Facility Development Impact Fees

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
Debt Service – 2013 Refunding Lease Revenue Bonds	\$ 143,100.00	100%
Debt Service – 2014 Refunding Lease Revenue Bonds	<u>\$ 97,783.00</u>	100%
	<u>\$ 240,883.00</u>	
 <u>Fund Balance Designations:</u>		
Future Fire Facility	<u>\$ 4,979,666.32</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Fund 2904 - Police Facility Development Impact Fee

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
Debt Service – 2013 Refunding Lease Revenue Bonds	\$ 381,452.00	100%
Debt Service – 2014 Refunding Lease Revenue Bonds	<u>\$ 259,504.00</u>	100%
	<u>\$ 640,956.00</u>	
 <u>Fund Balance Designations:</u>		
Future Police Facility	<u>\$ (5,140,849.08)</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Fund 2905 - Parkland Facilities Development Impact Fee

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
Juan Bautista e Anza Mult-User Trail Gap Closure 801 0077	\$ 171,681.46	9%
Civic Center Demonstration Garden 807 0049	\$ 245,515.33	55%
Morrison Park Ball Field Lighting LED Retrofit 807 0057	\$ 633,182.95	100%
Moreno Valley Community Park Picnic Shelter Replacement	\$ 175,000.00	100%
Pump Track at March Field Park	\$ 1,065,051.00	100%
Sports Field Lighting Upgrade at Various Sites 807 0059	<u>\$ 771,796.39</u>	100%
	<u>\$ 3,062,227.13</u>	

Fund Balance Designations:

Future Parkland Facility \$ 2,415,640.04

Unreserved Fund Balance None
 Funds unexpended or uncommitted for five years or more None

Fund 2907- Recreation Center Development Impact Fee

Disbursements:

Grand Valley Ballroom Patio Lighting	\$ 200,000.00	% Funded by Impact Fees
	\$ 200,000.00	100%

Fund Balance Designations:

Future Recreation Center \$ 875,586.07

Unreserved Fund Balance None
 Funds unexpended or uncommitted for five years or more None

Fund 2908 - Libraries Development Impact Fee

Disbursements:

Main Library Renovation - Design	\$ 250,000.00	% Funded by Impact Fees
	\$ 250,000.00	100%

Fund Balance Designations:

Future Libraries \$ 5,136,571.12

Unreserved Fund Balance None
 Funds unexpended or uncommitted for five years or more None

Fund 2909 - City Hall Development Impact Fee

Disbursements:

No Disbursements	\$ -	% Funded by Impact Fees
	\$ -	

Fund Balance Designations:

Future City Hall \$ 866,174.46

Unreserved Fund Balance None
 Funds unexpended or uncommitted for five years or more None

Fund 2910 - Corporate Yard Development Impact Fee

Disbursements:

Corporate Yard Storm Water Upgrades	\$ 25,000.00	% Funded by Impact Fees
	\$ 25,000.00	100%

Fund Balance Designations:

Future Corporate Yard \$ 2,696,658.09

Unreserved Fund Balance None
 Funds unexpended or uncommitted for five years or more None

Fund 2911 - Interchange Improvements

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
No Disbursements	\$ -	
	<u>\$ -</u>	
<u>Fund Balance Designations:</u>		
Future Interchange Improvements	\$ 1,692,977.93	
	<u>\$ 1,692,977.93</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Fund 2912 - Maintenance Equipment Development Impact Fee

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
No Disbursements	\$ -	
	<u>\$ -</u>	
<u>Fund Balance Designations:</u>		
Future Maintenance Equipment	\$ 1,231,248.10	
	<u>\$ 1,231,248.10</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Fund 2913 - Animal Shelter Development Impact Fee

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
No Disbursements	\$ -	
	<u>\$ -</u>	
<u>Fund Balance Designations:</u>		
Future Animal Shelter	\$ 366,343.04	
	<u>\$ 366,343.04</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Fund 2914 Administration Development Impact Fee

<u>Disbursements:</u>		<u>% Funded by Impact Fees</u>
DIF Update	\$ 50,000.00	100%
	<u>\$ 50,000.00</u>	
<u>Fund Balance Designations:</u>		
Future Development Impact Fee Study	\$ 479,680.34	
	<u>\$ 479,680.34</u>	
Unreserved Fund Balance	None	
Funds unexpended or uncommitted for five years or more	None	

Five-Year Reporting Requirements

Government Code Section 66001(d)(1) requires that at least every five years certain findings be made with respect to each impact fee being assessed. The following information is provided to satisfy this requirement:

(A) Identify the purpose to which the fee is to be put – The purpose of the development impact fee program is to ensure that new development is paying its share of the transportation infrastructure and facility costs associated with the growth resulting from that development. The program includes projects related to Arterial Street Improvements, Traffic Signal improvements, Fire Facilities, Police Facilities, Park Improvements, Recreation Centers, Libraries, City Hall, Corporate Yard, Interchange Improvements, Maintenance Equipment, Animal Shelter Facilities and Impact Fee Administration.

(B) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged – The fees are based on the relationship between the needed transportation infrastructure and facility costs associated with the growth resulting from new development.

(C) Identify all sources and amounts of funding anticipated for incomplete improvements – Facilities to be funded from development impact fees are also funded by other sources including gas tax, Measure A, General Fund, and grant funding. The specific funding sources utilized for each project depend on funds availability at the time a project is moved forward.

(D) Designate the approximate dates on which the funding is expected to be deposited into the appropriate account or fund – The receipt of funding and the construction of improvements is dependent upon when undeveloped land remaining in the City is developed. Facilities constructed utilizing development impact fee funding are constructed when all required funding is available and the City Engineer has determined that it is appropriate for the project to move forward.

Development Impact Fee Rate Table

RESIDENTIAL IMPACT FEES City-Wide (Except as otherwise noted)

Impact Fee Description	Single Family (DU)	Multi-family (DU)	Mobile/Senior (DU)
Police Facilities	\$ 611.36	\$ 237.46	\$ 155.88
Fire Facilities	\$ 1,214.88	\$ 323.97	\$ 485.95
Libraries	\$ 406.10	\$ 347.16	\$ 158.99
Park Improvements	\$ 3,379.25	\$ 2,888.72	\$ 1,322.91
Recreation Centers	\$ 859.88	\$ 735.05	\$ 336.62
Arterial Streets	\$ 1,393.52	\$ 975.47	\$ 627.09
Traffic Signals	\$ 946.91	\$ 662.83	\$ 426.10
Interchange Improvements	\$ 867.99	\$ 607.59	\$ 390.60
City Hall	\$ 223.54	\$ 59.61	\$ 89.42
Animal Shelter	\$ 243.66	\$ 208.29	\$ 95.39
Corporate Yard	\$ 672.80	\$ 179.41	\$ 269.13
Maintenance Equipment	\$ 188.76	\$ 50.33	\$ 75.50
Impact Fee Administration Fee	\$ 220.16	\$ 145.51	\$ 88.67
Total	\$ 11,228.81	\$ 7,421.40	\$ 4,522.25

NON-RESIDENTIAL IMPACT FEES

City-Wide (Except as otherwise noted)

Impact Fee Description	Commercial General (KSF)	Commercial Regional (KSF)	Industrial (KSF)	Industrial High-Cube (KSF)	Office (KSF)
Police Facilities	\$ 800.49	\$ 685.21	\$ 143.38	\$ 143.38	\$ 305.57
Fire Facilities	\$ 446.24	\$ 446.24	\$ 318.74	\$ 318.74	\$ 371.86
Libraries	No Fee	No Fee	No Fee	No Fee	No Fee
Park Improvements	No Fee	No Fee	No Fee	No Fee	No Fee
Recreation Centers	No Fee	No Fee	No Fee	No Fee	No Fee
Arterial Streets	\$ 1,832.69	\$ 1,607.31	\$ 903.68	\$ 211.14	\$ 1,266.85
Traffic Signals	\$ 1,245.32	\$ 1,092.17	\$ 614.05	\$ 143.47	\$ 860.82
Interchange Improvements	\$ 1,141.54	\$ 1,001.15	\$ 562.87	\$ 131.52	\$ 789.08
City Hall	\$ 82.11	\$ 82.11	\$ 58.64	\$ 58.64	\$ 68.43
Animal Shelter	No Fee	No Fee	No Fee	No Fee	No Fee
Corporate Yard	\$ 247.13	\$ 247.12	\$ 176.52	\$ 176.52	\$ 205.94
Maintenance Equipment	\$ 69.32	\$ 69.32	\$ 49.53	\$ 49.53	\$ 57.77
Impact Fee Administration Fee	\$ 117.30	\$ 104.61	\$ 56.57	\$ 24.66	\$ 78.53
Total	\$ 5,982.14	\$ 5,335.24	\$ 2,883.98	\$ 1,257.60	\$ 4,004.85

City-Wide except MV Ranch and TownGate SP \$ (0.14) \$ (0.24) \$ (0.98) \$ (0.60) \$ (0.85)

See Planning staff for projects within TownGate Specific Plan (SP200)

DU=Dwelling Unit

KSF=1,000 gross square feet of building space

Attachment: Annual AB 1600 Compliance Report Fiscal Year Ended June 30, 2022 (6159 : RECEIVE THE



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND PROFESSIONAL SERVICES FOR NETWORKING EQUIPMENT FOR THE LIBRARIES

RECOMMENDED ACTION

Recommendations:

1. Award an Agreement to Vector Resources Inc., DBA Vector USA, the lowest responsible bidder to RFP 2022-072, for \$86,681 for equipment and professional services to update the networking equipment in three library branches.
2. Authorize the issuance of a Purchase Order to VectorUSA as the lowest responsible bidder for RFP 2022-072.
3. Authorize an amendment to the Fiscal Year 2022/23 budget from the Library Services - Property Tax fund balance for these expenses as set forth in the Fiscal Impact section.
4. Authorize the Assistant City Manager to execute any subsequent related purchasing or E-Rate grant documents, subject to the approval of the City Attorney.

SUMMARY

The networking equipment in the three library branches is near the end of its useful life. This new equipment will enable additional Internet security features, update the Internet connectivity abilities to keep current with new phones and other devices and replace old equipment with new, reliable equipment. "Networking equipment" refers to Access Points (APs), switches, and other related equipment that enables library patrons to access the Internet while at the library.

DISCUSSION

The City's three library branches are using old network equipment to connect patrons and staff to the Internet. Most of the library networking equipment was installed in 2010. Newer network equipment from the most recent branch, Iris Plaza, will continue to be used.

Replacing networking equipment from 2010 has three advantages for library patrons. First, the new equipment has greater Internet security features so patrons and staff will be better protected while interacting with the Internet. Additionally, new network equipment is compatible with the latest protocols that devices use to connect to the Internet, specifically, "Wi-Fi 6." Lastly, thirteen-year-old equipment is much more like to fail or become obsolete; replacing it with new equipment will keep access to the Internet reliable.

The city library qualifies for the E-Rate program that subsidizes library Internet costs like the ISP (Internet Service Provider) connection and networking equipment. Based on a formula that is based on the local school district's poverty level, urban/rural status, and category of service, the City is eligible for 85% discounts on all E-Rate eligible items.

The network equipment at all three library branches will be upgraded with this purchase. The vendor, VectorUSA, was the lowest responsible bidder to RFP 2022-072.

ALTERNATIVES

The Council has the following alternatives:

1. Approve the recommendations to purchase replacement networking equipment for the libraries from the Library Services – Property Tax fund. ***Staff recommends this alternative as it will replace old network equipment and provide continuous Internet connectivity to patrons when they visit the library.***
2. Decline the purchase of Federally subsidized network equipment as outlined in the Fiscal Impact section of this report. ***Staff does not recommend this alternative as it will prevent Internet access to the residents of the city while at the library.***

FISCAL IMPACT

Technology Services is requesting the City Council to approve \$14,073.82 in expenses as the City's match for the E-Rate program. The total expenses for upgrading networking equipment at the libraries is \$86,680.03; however, the Federal E-Rate program will pay for ~85% of the expenses. All expenses will come from the Library Services fund; no General Fund monies are involved in this purchase. The exact breakdown is as follows:

Total Expenses	\$86,680.03
E-Rate Ineligible items (City payment*)	\$1,260.96
E-Rate Eligible items	\$85,419.07
85% E-Rate payment	\$72,606.21
15% City payment*	\$12,812.86

The total payment from the City is \$14,073.82 (\$1,260.96 for E-Rate ineligible items and \$12,812.86 as a 15% match to the E-Rate eligible items).

Revenue/Expenditure Appropriation

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22/23 Budget	FY 22/23 Proposed Amendment	FY 22/23 Amended Budget
Professional Services	Library Services	5010-50-56-35110-620299	Exp	\$0	\$14,074	\$14,074

PREPARATION OF STAFF REPORT

Prepared By:
 Name Steve Hargis
 Title Strategic Initiatives Manager

Department Head Approval:
 Name Brian Mohan
 Title Assistant City Manager, Chief Financial Officer, City Treasurer

CITY COUNCIL GOALS

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS



To view large attachments, please click your “bookmarks” on the left hand side of this document for the necessary attachment.

- 1. Agreement with VectorUSA for RFP2022-072

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:54 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:44 PM

City of Moreno Valley

AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, with its principal place of business at 14177 Frederick Street, Moreno Valley, CA 92552, hereinafter referred to as the “City”, and **Vector Resources, Inc. DBA VectorUSA, a California Corporation, with its principal place of business at 8647 9th Street, Rancho Cucamonga, CA, 91730**, hereinafter referred to as the “Contractor,” based upon City policies and the following legal citations:

RECITALS

- A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors;
- B. Contractor desires to perform and assume responsibility for the provision of professional **Equipment and Professional Services for Networking Equipment** contracting services required by the City on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing professional Equipment and Professional Services for Networking Equipment contracting services, is licensed in the State of California, if applicable;
- C. City desires to engage Contractor to render such services for the Equipment and Professional Services for Networking Equipment as set forth in this Agreement;
- D. The public interest, convenience, necessity and general welfare will be served by this Agreement; and
- E. This Agreement is made and entered into effective the date the City signs this Agreement.

TERMS**1. CONTRACTOR INFORMATION:**

Contractor’s Name: Vector Resources, Inc. DBA VectorUSA
 Address: 8647 9th Street, Rancho Cucamonga, CA, 91730
 City: Rancho Cucamonga State: CA Zip: 91730
 Business Phone: 909-931-1022 Fax No. 844-270-3100
 Other Contact Number: _____
 Business License Number: In Process
 Federal Tax I.D. Number: 95-4154511

2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

- A. The Contractor’s scope of service is described in Exhibit “A” attached hereto and incorporated herein by this reference.
- B. The City’s responsibilities, other than payment, are described in Exhibit “B” attached hereto and incorporated herein by this reference.

- C. Payment terms are provided in Exhibit “C” attached hereto and incorporated herein by this reference.
- D. The term of this Agreement shall be from **April 1, 2023 to September 30, 2024** unless terminated earlier as provided herein. The City acknowledges that it will not unreasonably withhold approval of the Contractor’s requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor’s reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

3. **STANDARD TERMS AND CONDITIONS:**

- A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
- B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
- C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
- D. Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of City.
- E. Substitution of Key Personnel. Contractor has represented to City that certain key personnel will perform and coordinate the services under this Agreement. Should one or more of such personnel become unavailable, Contractor may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Contractor cannot agree as to the substitution of key personnel, City shall be entitled to terminate this Agreement for cause. As discussed below, any personnel who fail or refuse to perform the services in a manner acceptable to the City, or who are determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project or a threat to the safety of persons or property, shall be promptly removed from the project by the Contractor at the request of the City. The key

personnel for performance of this Agreement are as follows: **Mike Sweeney, Jeffrey Keese, and Michael Hubbard.**

- F. City's Representative. The City hereby designates the City Manager, or his or her designee, to act as its representative for the performance of this Agreement ("City's Representative"). Contractor shall not accept direction or orders from any person other than the City's Representative or his or her designee.
- G. Contractor's Representative. Contractor hereby designates **Scott Shiffer**, or his or her designee, to act as its representative for the performance of this Agreement ("Contractor's Representative"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor's Representative shall supervise and direct the services, using his or her best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the services under this Agreement.
- H. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement. Contractor shall be liable for all violations of such laws and regulations in connection with services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Contractor shall be solely responsible for all costs arising therefrom. Contractor shall defend, indemnify and hold City, its officials, directors, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.
- I. Standard of Care; Performance of Employees. Contractor shall perform all services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the profession necessary to perform the services. Contractor warrants that all employees and subcontractor shall have sufficient skill and experience to perform the services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the services and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any employee of the Contractor or its subcontractors who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the services in a manner acceptable to the City, shall be promptly removed from the project by the Contractor and shall not be re-employed to perform any of the services or to work on the project.
- J. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and

demands, including, without limitation, the payment of all consequential damages, expert witness fees, reasonable attorney's fees and other related costs and expenses, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement and this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage. Contractor's obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees.

- K. Additional Indemnity Obligations. Contractor shall defend, with counsel approved by the City and at Contractor's own cost, expense and risk, any and all claims, suits, actions or other proceedings of every kind covered by Section "J" that may be brought or instituted against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse City for the cost of any settlement paid by City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for City's attorney's fees and costs, including expert witness fees. Contractor shall reimburse City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
- L. Insurance Requirements. The Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII—Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:

The Contractor shall procure and maintain, at its sole expense, Workers' Compensation Insurance in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor and the City, the Housing Authority and CSD against any loss, claim, or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the city provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement

General Liability Insurance—to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons

whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

- Bodily Injury \$1,000,000 per occurrence/ \$2,000,000 aggregate
- Property Damage \$1,000,000 per occurrence/ \$2,000,000 aggregate

Professional Errors and Omission Insurance—such coverage shall not be less than \$1,000,000 per claim and \$2,000,000 aggregate.

Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated on City/CSD/Housing Authority premises. Such coverage limits shall not be less than \$1,000,000 combined single limit.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, officials, employees, agents, and volunteers are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, officials, employees, agents, and volunteers, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in the amounts established.

M. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated

otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.

- N. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
- O. (a) The City may terminate the whole or any part of this Agreement at any time without cause by giving at least ten (10) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the City. The City shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination.
- (b) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
- (c) If this Agreement is terminated as provided herein, City may require Contractor to provide all finished or unfinished documents and data and other information of any kind prepared by Contractor in connection with the performance of services under this Agreement. Contractor shall be required to provide such documents and other information within fifteen (15) days of the request.
- (d) In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, similar to those terminated.
- P. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractor's time and materials charges under the Agreement. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.

- Q. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.
- R. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.
- S. Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

Vector Resources, Inc. DBA VectorUSA
 8647 9th Street
 Rancho Cucamonga, CA 91730
 Attn: Scott Shiffer

City:

City of Moreno Valley
 14177 Frederick Street
 P.O. Box 88005
 Moreno Valley, CA 92552
 Attn: Steve Hargis, Technology Services

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

- T. Time of Essence. Time is of the essence for each and every provision of this Agreement.
- U. City's Right to Employ Other Contractors. City reserves right to employ other contractors in connection with this project.
- V. Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both parties.
- W. Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a party shall give the other party any contractual rights by custom, estoppel, or otherwise.

- X. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the parties.
- Y. Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.
- Z. Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- AA. Assignment or Transfer. Contractor shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.
- BB Supplementary General Conditions (for projects that are funded by Federal programs). The following provisions, pursuant to 44 Code of Federal Regulations, Part 13, Subpart C, Section 13.36, as it may be amended from time to time, are included in the Agreement and are required to be included in all subcontracts entered into by CONTRACTOR for work pursuant to the Agreement, unless otherwise expressly provided herein. These provisions supersede any conflicting provisions in the General Conditions and shall take precedence over the General Conditions for purposes of interpretation of the General Conditions. These provisions do not otherwise modify or replace General Conditions not in direct conflict with these provisions. Definitions used in these provisions are as contained in the General Conditions.
1. CONTRACTOR shall be subject to the administrative, contractual, and legal remedies provided in the General Conditions in the event CONTRACTOR violates or breaches terms of the Agreement.
 2. CITY may terminate the Agreement for cause or for convenience, and CONTRACTOR may terminate the Agreement, as provided the General Conditions.
 3. CONTRACTOR shall comply with Executive Order 11246 of September 24, 1965, entitled Equal Employment Opportunity, as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). (All construction contracts awarded in excess of \$10,000 by CITY and/or subcontracts in excess of \$10,000 entered into by CONTRACTOR.)
 4. CONTRACTOR shall comply with the Copeland Anti-Kickback Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR Part 3) (All contracts and subcontracts for construction or repair.)
 5. CONTRACTOR shall comply with the Davis-Bacon Act (40 U.S.C. 276a to 276a7) as supplemented by Department of Labor regulations (29 CFR Part 5).

- 6. CONTRACTOR shall comply with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327330) as supplemented by Department of Labor regulations (29 CFR Part 5).
- 7. CONTRACTOR shall observe CITY requirements and regulations pertaining to reporting included in the General Conditions.
- 8. Patent rights with respect to any discovery or invention which arises or is developed in the course of or under the Agreement shall be retained by the CITY.
- 9. Copyrights and rights in data developed in the course of or under the Agreement shall be the property of the CITY. FEMA/CalOES reserve a royalty-free, nonexclusive, irrevocable license to reproduce, publish or otherwise use or authorize to others to use for federal purposes a copyright in any work developed under the Agreement and/or subcontracts for work pursuant to the Agreement.
- 10. CONTRACTOR shall provide access by the City, the Federal grantor agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.
- 11. CONTRACTOR shall retain all required records for three years after CITY makes final payments and all other pending matters relating to the Agreement are closed.
- 12. CONTRACTOR shall comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (This provision applies to contracts exceeding \$100,000 and to subcontracts entered into pursuant to such contracts.)
- 13. CONTRACTOR shall comply with mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94163, 89 Stat. 871).

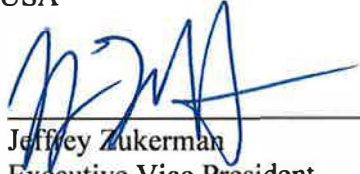
SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

Vector Resources, Inc. DBA
VectorUSA

BY: _____
Mike Lee
City Manager

BY:  _____
Jeffrey Zukerman
Executive Vice President

Date

March 8, 2023

Date

BY: _____

TITLE: _____

Date

INTERNAL USE ONLY

ATTEST:

APPROVED AS TO LEGAL FORM:

Steven Quintanilla
City Attorney

03/14/2023
Date

RECOMMENDED FOR APPROVAL:

Asst. City Manager, CFO, City Treasurer

Date

EXHIBIT A

CONTRACTOR’S SCOPE OF SERVICES

The City’s Request For Proposal (RFP #2022-072) and VectorUSA’s responding proposal are the Scope of Services and start on the next page.

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

City of Moreno Valley



Request for Proposal

2022-072

Equipment and Professional Services for Networking Equipment

November 14, 2022

Mandatory Pre-proposal Conference Date:

Monday, January 9, 2023

9:45 am check-in, 10:00 am conference, no late arrivals, no exceptions

Moreno Valley Public Library – Main Branch

(and proceeding to the other two branches)

25480 Alessandro Blvd, Moreno Valley, California 92553

Requests for Information (RFI) Deadlines:

Pre-Proposal Conference Questions: December 16, 2022, 5:00 pm, PST

RFP Questions: January 13, 2023, 5:00 pm, PST

Proposal Due Date:

February 3, 2023, 2:00 pm, PST

Submit proposal online at:

<https://www.planetbids.com/portal/portal.cfm?CompanyID=24660>

Proposal Contact:

All contact in regard to this proposal must be submitted via the City of Moreno Valley Vendor Portal through PlanetBids by the deadlines shown above. Any RFI received after the dates and times specified herein will not be considered.

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Notice to Bidders, Schedule, Conference, Overview, Proposal Content, Proposer Qualifications

I. Notice to Bidders

- A. **Bid Deadline:** February 3, 2023 prior to 5:00 PM PST
- B. Proposals shall be received electronically only on the City of Moreno Valley Vendor Portal through PlanetBids. All fees are non-refundable. Bidders are solely responsible for on time submission of their electronic bid. The City will only consider bids that have been transmitted successfully and have been issued an ebid confirmation number with a time stamp from the Bid Management System indicating that the bid was submitted successfully. Transmission of bids by any other means will not be accepted. Bidders shall be solely responsible for informing themselves with respect to the proper utilization of the bid management system, for ensuring the capability of their computer system to upload the required documents, and for the stability of their internet service. Failure of the bidders to successfully submit electronic bids shall be at the bidders' sole risk and no relief will be given for late and/or improperly submitted bids. Bidders experiencing any technical difficulties with the bid submission process may contact PlanetBids at (818) 992-1771. Neither the City, nor PlanetBids, makes any guarantee as to the timely availability of assistance, or assurance that any given problem will be resolved by the bid submission deadline.

NOTE: The proposer shall submit a separate electronic file for their proposal and a separate electronic file for the cost proposal.

- C. **This is a bid for E-Rate Category 2 equipment and services. Bidders must understand and follow the E-Rate rules in Exhibit C.**
- D. **Request for Information (RFI's):** All Requests for Information (RFI's) must be submitted via the City of Moreno Valley Vendor Portal through PlanetBids by the dates indicated. Any RFI received after the date and time specified herein will not be considered.

II. Tentative Schedule of Important Dates

This section provides a **tentative** schedule of the important milestone dates. Examine these dates carefully and plan accordingly. All times are **5:00 PM PST (Pacific Standard Time)** unless stated otherwise.

	DATE	EVENT
1	Monday, November 14, 2022	Request for Proposals (RFP) issue date
2	Friday, December 16, 2022	Deadline to submit Pre-Proposal Conference questions
3	Monday, January 9, 2023, 10 am (9:45 am check in)	Pre-Proposal Conference (attendance is mandatory)
2	Friday, January 13, 2023	Deadline to submit RFP questions
3	Thursday, January 19, 2023	Final addendum issued

RFP # 2022-072 Equipment and Professional Services for Networking Equipment November 2022

4	Friday, February 3, 2023	Proposal due date
5	Friday, February 10, 2023	Evaluation of proposals completed
6	Friday, February 17, 2023	Best and Final Officers due (if requested by City)
7	Tuesday, February 21, 2023	Selection of Consultant & contract preparation
8	Wednesday, February 22, 2023	Contract Award(s) (estimated)
9	Saturday, April 1, 2023	Possible early installation of C2 equipment (see Exhibit C.)
10.	Saturday, July 1, 2023 to Monday, September 30, 2024	Service Term for initial contract

III. Pre-Proposal Conference Instructions

- A. There will be a mandatory pre-proposal conference on Monday, January 9, 2023, at 10 am at 25480 Alessandro Blvd, Moreno Valley, CA 92553. Check in time is 9:45 am. Please submit all pre-proposal conference questions via the RFI process on PlanetBids by 5:00 pm PST, Friday, December 16, 2022. Questions received via PlanetBids and answers via RFP addendum will also be posted on the E-Rate EPC website at <https://portal.usac.org/suite/>.

Overview and Background

I. Overview of Requirements

- A. The City of Moreno Valley (City) has identified the need to replace networking equipment in three library branches; this includes the associated professional services to install the equipment. The networking equipment includes layer 3 network switches, a network firewall, and wireless access points. The City is currently using HPE/Aruba switches at each site and is requesting a network equipment solution with the versatility of cloud or on-premise management as noted below that will fully interoperate with the existing Aruba Solution. All wired, wireless, and Client Simulators must be managed from the same single pane-of-glass. Each branch is located at a different address within the City.
- All equipment proposed must have a Technical Assistance Center phone number to call if issues occur as well as a minimum 5-year warranty after end-of-sale is announced. The City will consider all manufacturer and provider equivalents to the criteria provided Exhibit A – Scope of Services.
- B. City requires the following services to help meet the aforementioned need: coordination with Library Systems & Services (the City's Library contractor) to physically install, configure, and test replacement network switches, network firewall, and wireless access points detailed in the Scope of Services section below at:
- Main Branch** - 25480 Alessandro Blvd, Moreno Valley, CA 92553
- Mall Branch** - 22500 Town Circle, Suite 2078, Moreno Valley, CA 92553
- Iris Plaza Branch** - 16170 Perris Blvd, Suite C-3, Moreno Valley, CA, 92551
- C. These services will require the knowledge and ability to minimize disruptions to existing network services to replace the equipment and ensure the same service functionality that existed prior to the replacement.
- D. These services will be used to offer networking (wired and wireless) services to Library staff and patrons. The service will manage connectivity to both Library resources and the internet.
- E. Therefore, City requires the services of a well-qualified professional services provider (Provider) to provide the services in paragraph I.C. above and detailed in the Scope of Services section.
- F. City is seeking to establish an agreement for a one-time (not ongoing) engagement to install, configure, and test the networking equipment as quickly as possible.

II. Background and Current Needs Information

- A. City has met its past aforementioned needs by Cisco, Fortinet, and Aruba equipment. However, these brands are not part of the specifications.
- B. City is currently meeting its needs due with existing equipment; however, the equipment is aging and needs to be replaced and updated to current offerings in the industry.

(CONTINUED ON NEXT PAGE)

Proposal Procedures, Content, Format, Criteria, and Award

I. General

- A. **Proposal Format:** A proposer must follow the instructions for preparing the proposal in the prescribed format. Section tabs must be utilized in the proposal following the same order of the RFP.
- B. **General Terms and Conditions:** Except as otherwise indicated herein, City's General Terms and Conditions govern rules and definitions of this RFP.
- C. **Right to Reject Proposals:** City reserves the right to reject any and all proposals, to waive any non-material irregularities or informalities in any proposal, and to accept or reject any item or combination of items.
- D. **Execution of Agreement:** If a Proposer is not able to execute an agreement within 10 days after being notified of selection, City reserves the right to select the next most qualified proposer or call for new proposals, whichever City deems most appropriate. (Sample template of agreement is attached).
- E. **Incorporation of RFP/Proposal:** This RFP and the firm's response, including all promises, warranties, commitments, and representations made in the successful proposal will become binding contractual obligations and will be incorporated by reference in any agreement between City and Proposer.
- F. **Authorized Signatories:** Company personnel signing the cover letter of the proposal or any other related forms submitted must be authorized signers with the requisite authority to represent their firm and to enter into binding contracts.
- G. **Validity of Proposals:** Proposed services and related pricing contained in the proposal must be valid for a period of 180 days after the due date.

II. Proposal Content and Format

Include the following sections containing the information requested below in your proposal. To enable ease of evaluation, please follow the sequence shown and upload the required documents into the vendor portal in the appropriate sections.

A. Section 1: Supplemental Company Information (Optional)

1. Provide any supplemental information not specifically requested by City that you would like City to consider in evaluating your proposal.
2. Ensure information is relevant to City's current or potential future needs.
3. Limit this section to a maximum of one page.

B. Section 2: Professional Team Assignments

1. Note any key personnel who are expected to remain in service until completion of the project.
2. Provide detail regarding the team to be assigned for these services.
3. Provide resumes of all team members.
4. Provide an organizational chart of all team members, titles, and a very brief description of their relevant responsibilities and certifications.
5. Limit this section to a maximum of two pages plus resumes and organizational chart.

C. Section 3: Proposal Costs

1. Submit all pricing on *Exhibit B using the form provided as a **separate electronic cost file.**
2. Provide pricing for each of the required line items.
3. Provide pricing for optional proposer recommendations.
4. See payment terms in Exhibit B for additional details.

* These forms are provided by City in the submittal forms section.

D. Section 4: Response Template

1. Complete City-provided Response Template with your answers to City's questions. Provide thorough responses with sufficient detail to enable City to evaluate your understanding of City's requirements, the suitability of your services and/or product(s) to meet City's requirements, the strength of your work plan, previous experience, and available resources.
2. Note these responses carry significant weight in City's evaluation of your proposal to provide and implement requested services.
3. Limit this section to a maximum of ten pages.

E. Section 5: Required Forms and Samples

1. Special Provisions Form*
2. Client Reference List*
3. Non-Collusion Affidavit*

* Note these forms are provided by City in the submittal forms section.

F. Inadequate Content

1. Note that a proposal is non-responsive if the proposal does not contain all proposal requirements, is not complete, is not received at the right location, and is not received by the proposal deadline, has exceptional or excessive exceptions City may, at its sole discretion, waive minor non-material irregularities and informalities.
2. Do not submit extraneous marketing or promotional information.

G. Proposal Format

1. Electronic only: searchable document
2. White paper, 8-½ x 11, page numbered
3. Typed, black print, approximately 11-12 point font
4. Free from excessive graphics or excessive photos

Continued on Next Page

Proposer Qualifications/Disqualification Factors, Evaluation Criteria, and Award Process

I. Proposer Qualifications/Disqualification Factors

The intent of this RFP is to evaluate the proposals, determine the Proposers that are qualified, and select Proposers that will provide the most cost-effective and professional services for City. City will review the Minimum Qualifications to determine if the Proposer meets or betters the requirements as detailed. Only Proposers that meet or better the minimum qualifications will have their Proposals evaluated. Proposal submissions that do not meet the minimum qualifications will be disqualified.

A. Minimum Qualifications:

1. Have at least three years of experience conducting the specific type of services required herein and have experience with at least three other clients performing like services as described herein or have performed satisfactory work for City within the past three years.
2. Submit a proposal that contains all proposal requirements, is complete, is received at the right location, and is received by the proposal deadline, and has no exceptional or excessive exceptions. The City may, at its sole discretion, waive minor non-material irregularities and informalities.
3. Be capable of providing the required services beginning April 1, 2023, work will be conducted during normal work hours, Monday to Friday 8:00 am to 5:00 pm.
4. Maintain current certification in C7 Low Voltage with the State of California, BICSI (Building Industry Consulting Service International) INST1 (Installer 1), BICSI INSTC (Installer 2 – Copper), and appropriate equipment manufacturer installation and servicing.
5. Obtain and maintain at all times during the term of the Agreement all professional and/or business licenses, certifications and/or permits necessary for performing the services described in this RFP, including a City of Moreno Valley business license.
6. Comply with all local, state and federal laws, rules, and regulations applicable to the services required herein.
7. Have the necessary resources, knowledge, skills, experience, and the like to provide the required services.
8. Have financial stability and the necessary financial resources to provide the required services.
9. Demonstrate the requisite technical proficiency. Only Providers with verifiable certification in C7 Low Voltage or C10 Electrical with the State of California, BICSI (Building Industry Consulting Service International) INST1 (Installer 1), BICSI INSTC (Installer 2 – Copper) and appropriate equipment manufacturer installation and servicing experience will be considered for award.

B. Evaluation Process - Evaluation Code

1. In accordance with Municipal Code 3.12.310 and the objective of selecting the most qualified consultant at a fair and reasonable cost, a Review Board, composed of appropriate staff representatives and/or qualified outside representatives, will review the proposals received, determine qualifications/disqualifications, and rank the qualified proposers based upon the criteria enumerated below.

C. Evaluation Criteria - The evaluation of the Bidder's proposals will be based on the following criteria:

1. (35%) Cost of E-Rate eligible goods and services.
2. (30%) Ability to perform the specific tasks outlined in the RFP per the Scope of Work and compliance with the specifications. For example:
 - a) Proposal meets or exceeds all technical requirements
 - b) Compatibility with existing systems
 - c) Ease of interoperability with existing systems
 - d) Bidder's qualifications, knowledge, experience, and past work
3. (15%) Specific method and techniques to be employed on the project to minimize disruption to existing networking services.
4. (5%) Amount of time and involvement of key personnel who will be involved in respective portions of the project.
5. (5%) Qualifications of specific individuals who will work on the project.
6. (5%) Demonstrated record of success on work previously performed for the City.
7. (5%) Cost of ineligible goods and services.

D. Additional Information/Best and Final Offer (BAFO)

1. If additional information is needed, eligible proposers may be asked to submit presentations, interviews and/or BAFO pricing, upon request of the City.
2. Price of the eligible products and services will be the highest weighted evaluation factor in any round of evaluation, while reasonableness of fee requested to do the work, as originally proposed, and reasonableness of any BAFO requests will be considered in final negotiations.

II. Award

- A. After conclusion of the above Evaluations, a Notification of Intent to Award may be sent to any Proposer selected. City may make multiple awards.
- B. Award is contingent upon the successful negotiation of final contract terms and the approval of City. Negotiations shall be confidential and not subject to disclosure to competing Proposers unless an agreement is reached. Engaged contract information is required to be publicly disclosed via the USAC EPC website, including final pricing of all products and services, and no agreement or proposal response may prohibit such disclosure. If contract negotiations cannot be concluded successfully, City may negotiate a contract with the next best

RFP # 2022-072 Equipment and Professional Services for Networking Equipment November 2022

qualified Proposer or withdraw the RFP. In the event City does not approve the recommendation to award, the RFP may be cancelled without any cost or obligation of City.

- C. The initial contract will be for one 15-month period. Four additional 12-month extension options for each subsequent E-Rate Funding Year will be included with fixed pricing for each year, as appropriate.
- D. Prices are firm fixed prices during each contract period.

Continued on Next Page

Special Terms and Conditions

I. Audit Requirements

- A. City reserves the right to periodically inspect and audit Provider's accounting procedures and supporting documentation in conjunction with the performance of the required services.
- B. City will notify Provider in writing of any such requested audit.
- C. City will inspect and audit in a reasonable manner and at City's expense.
- D. Provider must fully cooperate with any such audit(s).
- E. City will notify Provider in writing of any exception taken as a result of an audit.
- F. If an audit, in accordance with this article, discloses overcharges (of any nature) by Provider to City of the value of that portion of the Agreement that was audited, the actual cost of City's audit must be reimbursed to City by the Provider.

II. Termination

- A. If, in the opinion of City, Provider fails to perform or provide prompt, efficient service, City must have the right to terminate or cancel the Agreement upon 5-day's written notice, and pay Provider for the value of the actual work satisfactorily performed to the date of termination.
- B. City must have the right to terminate or cancel the Agreement upon 30-day's written notice without cause and pay Provider for the value of actual work satisfactorily performed to the date of termination.
- C. These rights are in addition to any other rights that City may have available.

Continued on Next Page

Exhibit A: Scope of Services

I. General

- A. The City of Moreno Valley is a municipal governmental agency which provides Civic, Police, Fire, Rescue and Emergency Medical Services to approximately 215,000 residents in Moreno Valley. In addition, the City maintains several hundred miles of public streets, City parks and three libraries.
- B. The City of Moreno Valley's Technology Services Division is committed to serving our community through teamwork and the constant pursuit of excellence. The Technology Services Division is responsible for providing all technology related services to residents, City staff, and library patrons. These services include providing networking access to library resources and the internet. The Technology Services Division requires support in the following specialized areas and will be selecting a contractor to fulfill the scope of services. Contractors shall specify which of the services listed below they provide and which they do not provide.
- C. The Contractor shall replace networking equipment in three library branches; this includes the associated professional services to install the equipment. The outcome of these services will be used to continue and improve existing networking and internet access service.

II. Specific

All equipment proposed must have a Technical Assistance Center phone number to call if issues occur as well as a minimum 5-year warranty after end-of-sale is announced. The City will consider all manufacturer and provider equivalents to the criteria provided.

Criteria for Equipment (installation and configuration is required):

#	Item	Part # / Description	Qty	E-Rate Eligible Y or N. If no, please provide % of eligible product
1	Internal Access Point	R7J28A Aruba AP-635 (US) Unified AP, or equivalent.	10	
2	Internal AP Mounting Bracket	Q9G69A AP-MNT-MP10-B AP mount bracket 10-pack B, or equivalent.	1	
3	Internal Access Point Console Cables	JY728A AP-CBL-SERU Console Adapter Cable, or equivalent.	3	
4	5-year Cloud Management AP Subscription	Q9Y60AAE Aruba Central AP Foundation 5y Sub E-STU, or equivalent.	10	

#	Item	Part # / Description	Qty	E-Rate Eligible Y or N. If no, please provide % of eligible product
5	Outdoor Access Point	R4H23A Aruba AP-577 (US) Unified AP, or equivalent.	2	
6	Outdoor AP Mounting Bracket	R6W11A AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mount Kit, or equivalent.	2	
7	5 -year Cloud Management AP Subscription	Q9Y60AAE Aruba Central AP Foundation 5y Sub E-STU, or equivalent.	2	
8	Cloud Management setup for all Access Points and LAN switches by Location			
9	Client Simulator	R7H75A Aruba UXI Sensor 802.11ax Ethernet, or equivalent.	3	
10	Client Simulator 5-year Support	H59V2E Aruba 5Y FC NBD Exch Uxi ethnt SVC [for R7H75A] , or equivalent.	3	
11	Client Simulator 5-year Cloud Subscription	R4W99AAE Aruba 5yr UXI Cloud Subscription E-STU, or equivalent.	3	
12	Client Simulator setup and integration with Cloud Based AP/Switch Mgmt			
13	48-port switch	JL659A Aruba 6300M 48SR5 CL6 PoE 4SFP56 Switch, or equivalent.	5	

#	Item	Part # / Description	Qty	E-Rate Eligible Y or N. If no, please provide % of eligible product
14	5-year Cloud Management 6300M Subscription	Q9Y80AAE Aruba Central 63xx/38xx Switch Foundation 5y Sub E-STU, or equivalent.	5	
15	48-port switch Power supply	JL087A Aruba X372 54VDC 1050W 110-240VAC Power Supply, or equivalent.	5	
16	1050W Power Cords	JL087A ABA INCLUDED: Power Cord - U.S. localization, or equivalent.	5	
17	50Gb Stacking Solution	R0M46A Aruba 50G SFP56 to SFP56 0.65m DAC Cable, or equivalent.	3	
18	Indoor and outdoor wireless setup and installation services			
19	Cloud Mgmt Training (2 Students)	H1EJ9E HPE Aruba WW Education Tech Training SVC, or equivalent.	16	
20	Cloud Mgmt Training (2 Students)	01125485_VILT INCLUDED: Managing Campus Networks with Aruba Central vILT, or equivalent.	16	
21	Switching Training (2 Students)	H1EJ9E HPE Aruba WW Education Tech Training SVC, or equivalent.	16	
22	Switching Training (2 Students)	AOSCXSF_VILT INCLUDED: Aruba OS CX Switching Fundamentals vILT, or equivalent.	16	
23	Switch installation and configuration for each site			

Further Specifications:

Ethernet Switches – The City requires a one RU 24 or 48 Port 10/100/1000 Modular Ethernet switch that supports standards based 802.3af/at/bt Power over Ethernet on every Ethernet port as well as standards based 802.3bz 2.5Gb and 5Gb on every Ethernet port. The switches must support 4 Interfaces of 1/10Gb SFP/SFP+, 25Gb SFP28, or 50 Gb DAC Cable. The 24 and 48 port switches shall include a single 1050-Watt power supply and have the capacity for a future 2nd 1050-Watt power supply at a later date.

The switch must enable dynamic role-based/vlan-based access and support Guest Access Functionality sourced from the Cloud Based Network Management Solution (Guest Splash Page, username/password, etc.). The switch will provide local CLI and local GUI access. All switch features must be enabled and all feature licenses must be included.

Switch Requirements:

- Always on PoE
- Must support both on-premise or in-cloud management
- Support Dynamic Segmentation
- Support Multi-Gig 802.3bz (100M/1GbE/2.5GbE/5GbE)
- Must support 802.3bt Class 6 (60W)
- IPv6 Capabilities
- Hot swappable power supply support
- Minimum 880 Gbps Platform Scalability
- Minimum 650 Mpps Switching capacity
- BGP, OSPFv3, & Vxlan Support required
- Rest API interface built-in
- VLAN support
- TACACS+ & Radius support
- Multi-cast support
- Max available PoE support of 1440W
- 4x 1/10/25/50G SFP ports

Indoor Wireless Access Points – The City requires 802.11ax WiFi6E Wireless Access Points that support controller and/or virtual controller standalone deployments. The ceiling mounted integrated antenna Access Points require two 802.3bz high speed 2.5 Gb capable interfaces, backward compatible with 802.11abgn,ac Wave 1 and Wave 2, support WPA3. The indoor Access Points must enable dynamic role-based/vlan-based access and support Guest Access Functionality sourced from the Cloud Based Network Management Solution (Guest Splash Page, username/password, etc.). The indoor Wireless Access Points must provide local CLI and local GUI for the entire Layer 2 cluster. The cloud management subscription shall be for a 5-year minimum and include maintenance and technical assistance phone support.

Internal Access Point Requirements:

- Must support 802.11 a/b/g/n/ac/ax standards
- 2.4 GHz radio: Two spatial stream Single User (SU) MIMO for up to 574 Mbps wireless data rate with 2SS HE40 802.11ax client devices
- 5 GHz radio: Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices
- 6 GHz radio: Two spatial stream Single User (SU) MIMO for up to 2.4 Gbps wireless data rate with 2SS HE160 802.11ax client devices

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- Wifi 6 WiFi Alliance certification
- Bluetooth Low Energy
- Zigbee Support
- TPM
- GPS Receiver Support
- Spectrum analysis
- Dynamic Frequency Selection
- Must have support for both on-premise or in-cloud management

Outdoor Wireless Access Points –The City requires 802.11ax Outdoor Ruggedized Wireless Access Points that support controller and/or virtual controller standalone deployments. The integrated antenna 802.11ax Access Points must support 2x2:2 (2.4GHz) and 4x4:4 (5GHz), 64 QAM (2.4Ghz) and 256 QAM (5 Ghz), integrated 90x90 directional antennas, and integrated BLE. 802.11ax Access Points require one 10/100/1000/2.5Gb and one 10/100/100 Ethernet interface, backward compatible with 802.11abgn. The temperature range must support -40° C to +65° C operation. The outdoor Access Points must enable dynamic role-based/vlan-based access and support Guest Access Functionality sourced from the Cloud Based Network Management Solution (Guest Splash Page, username/password, etc.). The outdoor Wireless Access Points must provide local CLI and local GUI for the entire Layer 2 cluster. The cloud management subscription shall be for a 5-year minimum and include maintenance and technical assistance phone support.

Client Simulators – The City requires wired and wireless Client simulators to monitor internal and external applications. Simulators must support Selenium IDE recording uploads for application access testing. Simulators must be intuitive with simple-to-use dashboard with end-to-end visibility over performance and health. Client Simulators must be visible in same Cloud Based Network Management as the proposed Wired Lan Switches and Wireless Access Points. In addition:

- AI powered alerts that highlights issues affecting high priority services
- Automated user and application experience monitoring through synthetic testing
- Network performance metrics for wired, wireless, and cloud application connectivity
- Multivendor support enables testing for any Aruba or third-party network environment
- Integration with third-party applications like ServiceNow and Slack via Webhook

Cloud Based Network Management – The City requires a Cloud Based Network Management solution with a 5-year subscription. Functionality must include Zero Touch Provisioning (ZTP), configuration, monitoring, diagnostics, alerts, RF Heat maps, Reporting, and Guest Access Services. If the Cloud Based Network Management Solution is unavailable or the subscription is not renewed, local CLI and GUI access to all proposed wireless and wired Network devices must be available.

E-Rate Eligible MVPL (Moreno Valley Public Library) Locations

Site Name	24 Port Switches	48 Port Switches	50Gb Stacking Cables	Indoor Access Points	Outdoor Access Points	Client Simulators
MVPL Main	0	3	3	5	0	1
MVPL Mall	0	1	0	2	0	1
MVPL Iris Plaza	0	1	0	3	2	1
Totals	0	5	3	10	2	3

The use of a manufacturer, product brand name or make in the specifications is not intended to restrict Bidders. The specification establishes the character or quality of the article desired. Alternative materials or goods on which bids are submitted must, in all cases be equal or exceed in every detail to the item specified. Bid must clearly state the brand, make or model number. If proposing equivalent materials or goods, submit manufacturer's data sheets verifying equivalency as part of bid submission.

End of Scope of Services

Exhibit B: Pricing

I. Task Rates

- A. Include tasks required by Exhibit A – Scope of Services and other related tasks to provide a complete proposal for the required services.
- B. Include a completed version of the following summary table at the top of the pricing proposal:

ERATE Costs

ERATE Solution Subtotal (including installation)	
ERATE Solution Tax	
ERATE Solution Shipping	
ERATE Solution Total	

NON-ERATE Costs

NON-ERATE Solution Subtotal (including installation)	
NON-ERATE Solution Tax	
NON-ERATE Solution Shipping	
NON-ERATE Solution Total	

II. Pricing Terms and Conditions

- A. **Format:** The format of your Pricing Sheet should be easily comparable to the table in Exhibit A – Scope of Services; use the item reference numbers in the column labeled “#”.
- B. **Quantities:** Line Items are estimates based on anticipated need and may vary based on final review with the awarded vendor. City does not imply or make any commitment to purchase any specific quantity.
- C. **Term:** Is for one 15-month base period with up to four one-year optional extensions.
- D. **Price Changes:**
 1. Pricing for all terms should be included with the submitted proposal. Pricing for additional extensions shall be reviewed at the time of extension engagement and shall not exceed the most recent available 12-month period for the Riverside, CA Consumer Price Index (CPI) for All Urban Consumers NOR exceed the Lowest Corresponding Price under E-Rate rules (Lowest corresponding price (LCP) is defined as the lowest price that a service provider charges to nonresidential customers who are similarly situated to a particular applicant (school, library, or consortium) for similar services. See 47 C.F.R. § 54.500.)
 2. In the event market conditions cause a significant change in price, the Bidder may request relief by providing verifiable documentation to CR at least 30 days in advance of the requested price change date.

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- E. **Unit Price:** include everything including sales tax; the Moreno Valley tax rate is 7.75%.
- F. **Sales Tax:** Should be included as a separate line item.
- G. **Additional Charges:** none; do not charge any fees or charges not listed in the Price Sheets.
- H. **Fixed Prices:** prices are fixed for each term of the agreement.
- I. **Proposal Price Sheet:** The awarded Provider's Price Sheet, as accepted by City, will be incorporated into the resultant Agreement.

Continued on Next Page

Attachment A: Required Response Template

(Bidder's Company Name)

Instructions:

Prospective proposers must provide the information requested below and include it in their proposal. City has provided the form as a separate Word document for bidder's use. Use this form or copy and paste it into your own document; in either case, please provide your responses under each of the number points. Do not omit or renumber any sections. Refer to attached documents sparingly and only as necessary; and ensure that any documents referred to are numbered according to the outline below.

I. Company Information: Name, Contacts, History, Scope of Services

Please provide the following information about your company:

- A. Your company's full legal name, address, phone, fax, email, website.
[]
- B. Prior company names (if any) and years in business; mergers, buyouts, etc.
[]
- C. Organizational structure (i.e. corp., LLC, sole proprietorship, etc.).
[]
- D. Names and titles of the principal owner(s).
[]
- E. Person(s) authorized to make commitments for your company.
[]
- F. Company history, experience, years in business for current company name.
[]
- G. Annual company revenues for the last three fiscal years.
[]
- H. Tax ID number.
[]
- I. The complete scope of services offered by your company.
[]
- J. The number of clients (including governmental) served in past and present.
[]
- K. Special qualifications, training, credentials, recognition, or awards.
[]
- L. Contracts terminated for cause, pending litigation or legal issues.
[]

II. Resources: Staffing, Facilities, Equipment

Provide the following information relative to required services:

- A. Names and titles of key management personnel.
[]
- B. Team to be assigned for these services.
[]
- C. Qualifications of specific individuals who will work on the project.
[]
- D. Amount of time and involvement of key personnel who will be involved in respective portions of the project.
[]
- E. Resumes of all team members; provide only names and titles only; attach current resumes to proposal.
[]
- F. Current number of employees: full-time and part-time employees.
[]
- G. Annual turnover rate of staff.
[]
- H. Names of any subcontractor's you propose to use for our contract. Provide only names here; fill in the details on City-provided Subcontractors List.
[]
- I. Facilities that would be utilized to perform the required work.
[]
- J. Equipment that would be utilized to perform the required work.
[]

III. Required Services: Meeting or Bettering these Requirements

Provide the following information relative to required services:

- A. Ability to perform specific tasks as outlined in the RFP.
[]
- B. Reasonableness of your fee to do the work.
[]
- C. Current resources to meet or better all task and timeline requirements herein.
[]
- D. Additional resources that might be needed to meet or better all task and timeline requirements of this request.
[]

E. How quickly could you provide additional, extra trained staff if requested by City for additional work beyond the original scope of services?
| |

F. How quickly can you begin providing services if awarded the contract?
| |

G. Details of any improvement or upgrades your firm has designed or implemented.
| |

IV. Demonstrated and Technical Experience

Please describe your company's:

A. Demonstrated record of success on work previously performed.
| |

B. Specific method and techniques to be employed on the project or problem.
| |

V. Work Plan:

Taking all circumstances, current conditions, and required preparations into consideration, describe in detail, your proposed work plan for delivering the services required by this RFP, including, but not limited to;

A. How you will schedule professional and staff to ensure milestones and deadlines are met?
| |

B. Provide required response time to the urgent service requests.
| |

C. How you will make up for work-hours lost (and resulting backlog that may occur) due to various unforeseen situations that may prohibit work on a specific day.
| |

D. Provide any other relevant information that you believe would benefit City for the requested services.
| |

Submitted by:

Company Name | |

Contact Name | |

Title | |

Signature | |

Email | |

Phone | |

Date | |

Attachment B: Special Provisions

All items below apply to this bid proposal:

Hold Harmless and Indemnification: The successful bidder hereby agrees to indemnify, defend, and hold harmless City (including its officials, officers, agents, employees, and representatives) from and against any and all claims of any kind or nature presented against City arising out of vendor's (including vendor's employees, representatives, and subcontractors) performance under this agreement, excepting only such claims, costs or liability which may arise out of the sole negligence or willful misconduct of City.

Insurance Provisions: Unless otherwise stated in the RFP specifications, the following insurance requirements apply:

1. Comprehensive General Liability Insurance: (include products liability) \$1,000,000 per occurrence.
2. Auto Liability Insurance: \$1,000,000 per occurrence, combined single limit (CSL).
3. Workers' Compensation Insurance: as required by State statutes.
4. Employer's Liability Insurance: \$1,000,000 per accident; \$1,000,000 policy limit for disease.
5. All policies of insurance must provide for a minimum of thirty (30) days written notice of any change or cancellation of the policy.
6. Insurance policies to be in a form ad written through companies acceptable to City; and must include those endorsements which are necessary to extend coverage which is appropriate to the nature of the agreement.

Affirmative Action: In support of Affirmative Action, City requires all suppliers to comply with Title VII of the Civil Right Act of 1964, as amended, the Civil Rights Act of 1992, and all federal, state, and municipal laws and regulations pertaining thereto. In addition, successful bidders must certify prior to award of contracts in excess of \$50,000 that they have a written affirmative action plan in compliance with the above laws and regulations, and such plan may be reviewed by City. Said Certification may be made by signing below:

Certified to above - FIRM:

SIGNATURE: _____

PRINT NAME: _____

TITLE: _____

Exceptions: If your company is taking exception to any of the specifications, terms or conditions (including insurance, indemnification and/or proposed contract language) stated in this Request for Proposal, please indicate below and describe details: (check any that apply).

- No exceptions taken
- Exception taken to the scope of work or specifications
- Exception taken to indemnification and insurance requirements
- Exception to proposed contract language
- Other

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Please explain any of the checked items:

Note: Taking exception to City's requirements without approval of City prior to submission of your proposal may be cause for rejection of the proposal.

PROPOSING FIRM: _____ DATE: _____

BUSINESS ADDRESS: _____

SIGNATURE OF REPRESENTATIVE: _____

BY: _____ TITLE: _____

INSTRUCTION REGARDING SIGNATURE: If bidder is an individual, state "Sole Owner" after signature. If bidder is a partnership, signature must be by a general partner, so stated after "Title". Names of all other partners and their business addresses must be shown below. If bidder is a corporation, signature must be by an authorized officer, so stated after "Title", and the names of the President and Secretary and their business addresses must be shown below:

(CONTINUED ON NEXT PAGE)

Attachment C: Client References

(Bidder's Company Name)

1. Client's Company Name:		
Client Address:		
Contact's Name:		
Contact's Title:		
Contact's Telephone & FAX:		
Contact's Email:		
Scope of Services/Products Provided:		
Project Completion Date & Value:		
2. Client's Company Name:		
Client Address:		
Contact's Name:		
Contact's Title:		
Contact's Telephone & FAX:		
Contact's Email:		
Scope of Services/Products Provided:		
Project Completion Date & Value:		
3. Client's Company Name:		
Client Address:		
Contact's Name:		
Contact's Title:		
Contact's Telephone & FAX:		
Contact's Email:		
Scope of Services/Products Provided:		
Project Completion Date & Value:		
4. Client's Company Name:		
Client Address:		
Contact's Name:		
Contact's Title:		
Contact's Telephone & FAX:		
Contact's Email:		
Scope of Services/Products Provided:		
Project Completion Date & Value:		

Duplicate this form as necessary to complete list.

Attachment D: Non-Collusion Affidavit

Note: To be executed by Proposer and submitted with proposal.

State of _____
(the State of the place of business)

County of _____
(the County of the place of business)

_____, being first duly sworn, deposes and
(name of the person signing this form)

says that he/she is _____ of
(title of the person signing this form)

_____, the party making the foregoing bid
(name of bidding company)

that such bid is not made in the interest of or on the behalf of any undisclosed person, partnership, company, association, organization or corporation; that such bid is genuine and not collusive or sham; that said bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that said bidder has not in any manner directly or indirectly sought by agreement, communication, or conference with anyone to fix the bid price of said bidder or of any other bidder or to fix any overhead profit, or cost element of such bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in such bid are true, and further, that said bidder has not directly or indirectly submitted his bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid and will not pay any fee in connection therewith, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, or to any other individual except to any person or persons as have a partnership or other financial interest with said bidder in the general business.

By: _____
(signature)

Printed Name: _____
(name of the person signing this form)

Title: _____
(title of the person signing this form)

Notary is required for this bid.

Exhibit C: E-Rate**I. E-RATE**

- A. This is a bid for E-Rate Category 2 equipment and services. Bidders must understand and follow the E-Rate rules in this Exhibit.
- B. The Initial Contract will be valid from July 1, 2023, through September 30, 2024 with four additional 12-month extension options at the discretion of the City.

II. E-RATE SUPPLEMENTAL TERMS AND CONDITIONS

- A. The Telecommunications Act of 1996 established a fund by which Schools and Libraries across the Country could access discounts on eligible telecommunications products and services. The program is commonly known as the E-Rate Program. The eligibility for discounts on internet access, telecommunications products and services, internal connection products, services and maintenance is determined by the Federal Communications Commission (FCC). Funding is made available upon application approval by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC), which was established by the Act. The amount of discount is based on the numbers of students eligible for free and reduced price meals.
- B. **E-RATE CONTINGENCY**
The project herein is contingent upon the approval of funding from the Universal Service Fund's Schools and Libraries Program, otherwise known as E-rate. Even after award of contract(s) and/or E-Rate funding approval is obtained, the City may or may not proceed with the project, in whole or in part. Execution of the project, in whole or in part, is solely at the discretion of the City.
- C. **BIDDER REQUIREMENTS**
The City expects Bidders to make themselves thoroughly familiar with and follow any rules or regulations regarding the E-Rate program.
Bidders are required to be in full compliance with all current requirements and future requirements issued by the SLD throughout the contractual period of any contract entered into as a result of this RFP.
Bidders are responsible for providing a valid SPIN (Service Provider Identification Number). More information about obtaining a SPIN may be found at this website: <https://www.usac.org/e-rate/service-providers/step-1-obtain-a-spin>
- D. Products and services must be delivered before billing can commence. Unless early delivery of C2 equipment is required on or after April 1, 2023, at no time may the Bidder invoice before July 1, 2023. No reimbursement invoices may be submitted to USAC prior to July 1, 2023.
- E. Prices must be held firm for the duration of the associated E-RATE Funding Year(s) or until all work associated with the project is complete (including any contract and USAC approved extensions).
- F. Goods and services quoted shall be clearly designated as "E-RATE Eligible". Non-eligible goods and services shall be clearly called out as 100% non-eligible

or shall be “cost allocated” to show the percentage of eligible costs per SLD guidelines.

- G. In the event of questions during an E-RATE pre-commitment review, post-commitment review and/or audit inquiry, the awarded Bidder is expected to reply within 3 days to questions associated with its proposal.

III. BIDDER ACKNOWLEDGEMENTS

- A. The Bidder acknowledges that no change in the products and/or services specified in this document will be allowed without prior written approval from the City and a USAC service substitution approval with the exception of a Global Service Substitutions.
- B. The Bidder acknowledges that all pricing and technology infrastructure information in its bid shall be considered as public and non-confidential pursuant to §54.504 (2)(i)(ii).
- C. The Bidder acknowledges that its offer is considered to be the lowest corresponding price pursuant to § 54.511(b). Further details on LCP may be obtained at USAC's website: <https://www.usac.org/e-rate/service-providers/step-2-responding-to-bids/lowest-corresponding-price>. Should it not be the lowest corresponding price, the bidder must disclose the conditions leading to the applicant being charged in excess of lowest corresponding price.
- D. Bidders are required to comply with the FCC's Lowest Corresponding Price (“LCP”) Requirement for all equipment and Services. Bidder acknowledges that Bidder is solely responsible to comply with LCP requirements. To the extent that USAC finds an LCP violation and reduces the E-Rate Funding, Bidder agrees that it will not hold the City liable for any shortfall in E-Rate funding and will be responsible for any ensuing appeals, COMADS and/or RIDFS.
- E. The Bidder attests that its offer does not violate the FCC's October 29, 2019 Report and Order, Notice of Proposed Rulemaking, and Order (FCC-CIRC1911-01) addressing issues of “National Security Threats to the Communications Supply Chain Through FCC Programs” which “prohibits the use of USF funds to purchase or obtain any equipment or services produced or provided by a company posing a national security threat to the integrity of communications networks or the communications supply chain.”
- F. This offer is in full compliance with USAC's Free Services Advisory <https://www.usac.org/e-rate/applicant-process/competitive-bidding/free-services-advisory>. There are no free services offered that would predicate an artificial discount and preclude the applicant from paying its proportionate non-discounted share of costs. The bidder agrees to provide substantiating documentation to support this assertion should the applicant, USAC, or the FCC request it.

Category 2

There is one condition that allows USAC to provide support in a funding year for Category 2 installation costs incurred prior to that funding year.

- *We also amend our rules for category two non-recurring services to permit applicants to seek support for category two eligible services purchased on or after April 1, three months prior to the start of funding year on July 1. This will*

provide schools with the flexibility to purchase equipment in preparation for the summer recess and provide the maximum amount of time during the summer to install these critical networks.

For more information, please refer to the FCC Report and Order and Further Notice of Proposed Rulemaking (FCC 14-99, released July 23, 2014). This FCC decision only applies to Category 2 products and services (Internal Connections).

However, NO USAC INVOICING can take place prior to July 1 of the funding year.

IV. INVOICING

- A. The Bidder agrees to bill and receive a portion of the payment for the provisions of goods and services described herein directly from USAC via the Form 474 Service Provider Invoice (SPI). The City will only be responsible for paying its non-discounted share of costs and does not intend to use the BEAR process (Form 472). The maximum percentage the City will be liable for is the pre-discount amount minus the funded amount as shown on the FCC Form 471 and any identified ineligible costs. Upon the successful receipt or posting of a Funding Commitment Decision Letter from the SLD and submission, certification and USAC approval of Form 486, the City shall pay only the discounted amount beginning with the billing cycle immediately following said approval. Alternatively, should the City decide that it is in the best interest of the City to file a Form 472, the City will inform the Bidder of its intent.
- B. All Bidder invoicing to USAC must be completed within 120 days from the last day of service. Should the Bidder fail to invoice USAC in a timely manner, the City will only be responsible for paying its non-discounted share.

V. FCC/SLD AUDITABILITY

- A. The E-Rate program requires that all records be retained for at least ten (10) years from the last date of service provided on a particular funding request. Bidder hereby agrees to retain all books, records, and other documents relative to any Agreement resulting from this RFP for ten (10) years after final payment. The City, its authorized agents, and/or auditors reserves the right to perform or have performed an audit of the records of the Respondent and therefore shall have full access to and the right to examine any of said materials within a reasonable period of time during said period.

VI. EVALUATION CRITERIA

- A. In compliance with Federal Communications Commission (FCC) rules, the City will award to the bidder(s) providing the most cost-effective service offering. Per the Sixth Report and Order, FCC 10-175, FCC rules dictate the following:
- § 54.503 (c)(2)(vii) All bids submitted for eligible products and services will be carefully considered, with price being the primary factor, and the bid selected will be for the most cost-effective service offering consistent with § 54.511.*
- § 54.511 Ordering Services (a) Selecting a provider of eligible services. In selecting a provider of eligible services, schools, libraries, library consortia, and consortia including any of those entities shall carefully consider all bids submitted and must select the most cost-effective service offering. In determining which service offering is the most cost-effective, entities may consider relevant factors*

other than the pre-discount prices submitted by providers, but price should be the primary factor considered.

- B. The evaluation of the Bidder's proposals will be based on the following criteria:
1. (35%) Cost of eligible goods and services.
 2. (30%) Ability to perform the specific tasks outlined in the RFP per the Scope of Work and compliance with the specifications. For example:
 - a) Proposal meets or exceeds all technical requirements
 - b) Compatibility with existing systems
 - c) Ease of interoperability with existing systems
 - d) Bidder's qualifications, knowledge, experience, and past work
 3. (15%) Specific method and techniques to be employed on the project to minimize disruption to existing networking services.
 4. (5%) Amount of time and involvement of key personnel who will be involved in respective portions of the project.
 5. (5%) Qualifications of specific individuals who will work on the project.
 6. (5%) Demonstrated record of success on work previously performed for the City.
 7. (5%) Cost of ineligible goods and services.

VII. TRADE NAMES AND ALTERNATIVES

- A. For convenience in designation on the plans or in the specifications, certain articles or materials to be incorporated in the work may be designated under a trade name or in the name of a manufacturer. Whenever in specifications any materials, process, or article is indicated or specified by grade, patent, or proprietary name or by name of manufacturer, such specification shall be deemed to be used for the purpose of facilitating description of material, process or article desired and shall be deemed to be followed by the words "or equal," and Bidder may, unless otherwise stated, offer any material, process or article which shall be substantially equal or better in every respect to that so indicated or specified. Burden of proof as to equality of any material, process or article shall rest with Bidder. Bidder shall submit request together with substantiating data for substitution of any "or equal" item within the sealed bid packet at the closing of bids. Provision authorizing submission of "or equal" justification data shall not in any way authorize an extension of time of bid response.
- B. The City retains the right to be sole judge as to whether equivalency has been proven and whether alternatives will be accepted.
- C. **Please note: All "or equal" components must not void and must be supported by corresponding manufacturer warranty.**

VIII. MISCELLANEOUS

- A. It is the expectation of the City that any bidder to this solicitation familiarize themselves with the impact that any as yet unknown tariff(s) imposed upon particular manufacturer's products and are appropriately accounted for in the bidder's fee proposal. The City presumes a 25% tariff will be imposed on any

manufacturer's networking equipment manufactured abroad and will be applicable at the time of purchase throughout the term of any agreement resulting from this solicitation (including any mutually agreed upon extensions). PLEASE INCLUDE THIS 25% TARIFF WHEN COMPLETING THE PRICING ATTACHMENT AS PRESENTED. It is also the expectation of the City that should the presumed tariff be LESS than 25% or not ultimately be imposed upon the manufacturer's product, the cost saving will be passed along to the City and, in turn, the FCC's E-Rate program as well. It should also be presumed by respondents that should any tariff imposed upon a particular manufacturer's product be higher than 25% at the time of purchase, the City will appropriately compensate the Bidder for the full cost incurred at the time of purchase without regard to E-Rate eligible invoicing.

- B. Any questions regarding this RFP shall be submitted in writing via the PlanetBids Vendor Portal following the instructions at the beginning of this RFP. Questions and their answers will be posted to the E-Rate site in the next paragraph. The City will not respond to phone call or email inquiries.
- C. All addenda, questions and answers will be posted to the E-Rate EPC website at <https://portal.usac.org/suite/>.
- D. Please "Follow" the Form 470 to receive all EPC updates pertaining to the Form 470.

IX. PROCUREMENT OF ADDITIONAL GOODS AND/OR SERVICES/COTERMINOUS EXPIRATION

- A. During the term of any Agreement resulting from this RFP, the City may elect to procure additional or like goods and/or services offered by the Bidder. Such services shall be negotiated and obtained via an official amendment to this Agreement and approval by the City. All terms, conditions, warranties, obligations, maintenance and support of said goods or services shall have a coterminous expiration date with the original date of this Agreement. The City shall not enter into a separate Agreement for said goods or services. Bidder must state in their proposal that they acknowledge, accept and are in agreement with coterminous expiration conditions.

I, the undersigned, as an authorized agent of _____ (Bidder Name), hereby certify that I have read the E-Rate Supplemental Terms and Conditions, am fully compliant and intend to cooperate with the E-Rate process as outlined above.

Signature: _____ Title: _____

Phone Number: _____ Email: _____

Bidder Name: _____



CITY OF MORENO VALLEY

RFP #2022-072 Equipment and Professional Services
for Networking Equipment

Prepared by:

Scott Shiffer
Sr. Account Executive
(909) 552-5300
sshiffer@vectorusa.com
VectorUSA

February 3, 2023

City of Moreno Valley
Purchasing Department
14177 Frederick St,
Moreno Valley, CA 92553

RE: Request for Proposal # 2022-072

Dear Purchasing,

Vector Resources, Inc. dba VectorUSA is pleased to submit this comprehensive proposal in response to City of Moreno Valley (CMV) RFP #2022 E-RATE Category 2 Services. VectorUSA has read and fully understands the services required to successfully implement the CMV Category 2 Services requested under RFP # 2002-072. Our proposal is based upon a careful review of all guidelines and specifications outlined in the RFP, Addendums 1-3, and Q&A. Based on that review VectorUSA has provided CMV with the requested Aruba LAN and WLAN solution described in the RFP. VectorUSA is an Aruba Platinum Partner, and has over 15 Aruba Certified Engineers on staff to support CMV's technology needs.

For over 34 years, VectorUSA has successfully provided all equipment, labor, and services to design, install, test, and certify Local Area Networks (LAN) and Wireless Local Area Networks (WLAN) at over one thousand (1,000) public school sites throughout Southern California. VectorUSA would support this project out of its Rancho Cucamonga office, which is located approximately 25 miles from CMV.

VectorUSA is a registered Service Provider with the Schools and Libraries Division of the Federal Government; our SPIN Number is 143020726. VectorUSA's FRN number 0012223764 and a copy of our green light status with the FCC Red Light Display System are provided in this proposal.

VectorUSA maintains a C-7 and C-10 license under California Contractors License #654046 and has overseen numerous successful projects of this nature throughout Southern California, including many projects that leverage our deep experience with the E-rate program. VectorUSA will oversee every aspect of this project per specifications and requirements stated in the RFP.

The key contact person for VectorUSA will be:

Scott Shiffer, Senior Account Executive
8647 9th St. Rancho Cucamonga, CA 91730
sshiffer@vectorusa.com
Phone 909.552.5300

VectorUSA has a long-standing proven track record of completing E-Rate projects on time and under budget. VectorUSA has a staff with extensive Project Management backgrounds and E-Rate knowledge which allows us to work with our clients to complete projects in any reasonable time frame desired and assist them with any E-Rate questions or problems that may arise. VectorUSA is confident it will be able to comply with all the requirements listed in the scope of work and does not foresee any problems or risks in conjunction with performing this project per the standards set forth by CMV.

VectorUSA has read, acknowledges, and will comply with all terms and conditions of the City's contract, as per the requirements of the RFP. VectorUSA has read, acknowledges, and will comply with all additional requirements as specified in the RFP, including but not limited to all special E-rate terms and conditions, insurance requirements, and all requirements listed in this RFP, including Addendum and the Questions and Answers. All pricing for this project will remain firm through the SLD approval, execution, and duration of the proposed contract

VectorUSA has never been disqualified, debarred, found non-responsive, been prohibited from performing work, been terminated for cause/default, or filed bankruptcy.

VectorUSA meets all the qualification requirements of this RFP and we have incorporated validation of that in all aspects of our proposal.

If you have any questions or concerns, please feel free to contact me at (310) 436-1000. Thank you for your consideration and we look forward to hearing from you.

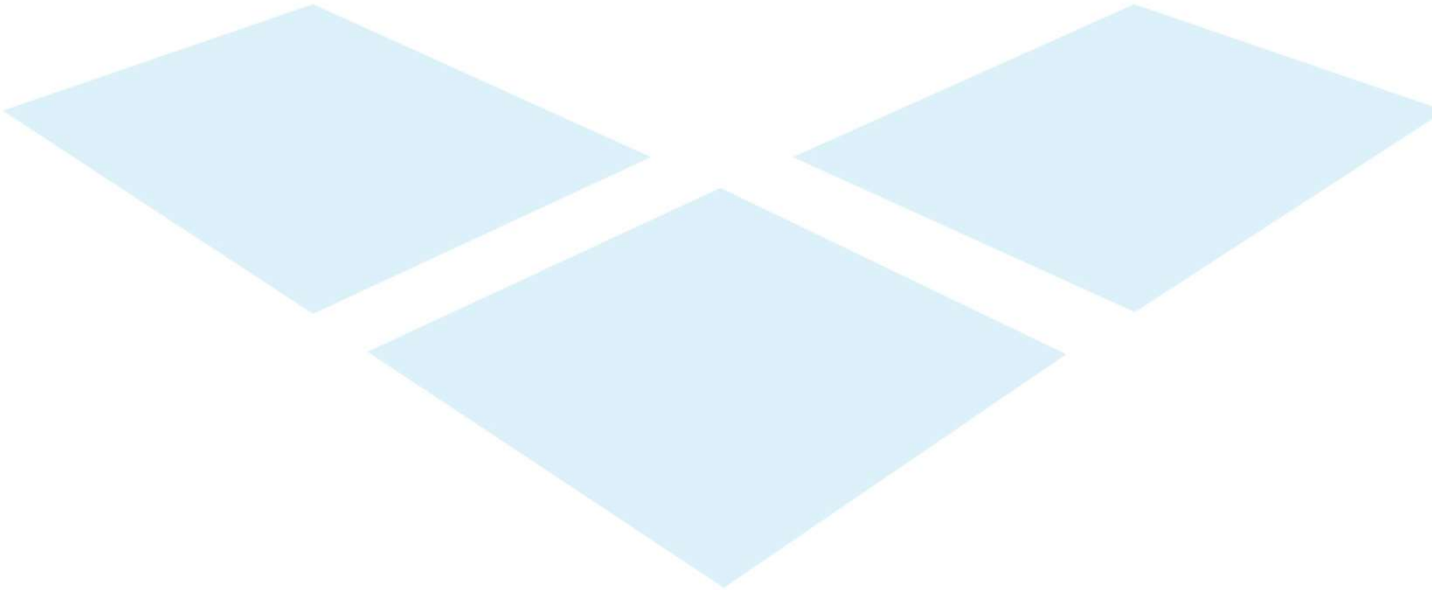
Sincerely,



Robert Messinger
Executive Vice President



1. PROFESSIONAL TEAM ASSIGNMENTS



Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

Personnel

Over the years VectorUSA has invested and continues to invest in our employees through professional training and certifications. We strive to have all the necessary resources as direct VectorUSA employees. As a result, we maintain some of the highest levels of certification with our various manufacturing partners including HPE/Aruba Networks. VectorUSA commits in only leveraging internal resources that hold all required licenses, certifications and have gone through training allowing them to be the best fit for the City of Moreno Valley Equipment and Professional Services for Network Equipment E-Rate project.

Recognized widely for our engineering capabilities and management excellence, VectorUSA has over 300 employees, including engineers, technical personnel, business development and customer service agents.

The personnel chosen for this project have significant experience with similar service and project experience with many School Districts throughout Southern California. Resumes of possible Network and Wireless Engineers with relevant certifications and experience have been included in the following pages for the City's review, along with additional copies of training certifications relevant to this project.

VectorUSA's approach to scheduling work and maintaining control throughout the project is accomplished by incorporating all scope and tasks into one master schedule for all project stakeholders. The master schedule will also assign responsibility to the various stakeholders involved to hold each party accountable for timely execution of their project tasks. Schedule updates for forecasting purposes will be communicated regularly to ensure that all parties are informed of the project status and aware of upcoming project milestones and deadlines. The master schedule, the schedule management plan and the risk matrix will serve as the primary tools in making sure the project objectives and timelines are being met as planned and scheduled.

Schedule Management and successfully handling potential delays go hand in hand. VectorUSA's ability to manage the schedule and project delays within the project lifecycle is crucial for a successful result. Potential problems could be that tasks begin later than planned, or the schedule slips when activities take longer to complete than expected. VectorUSA employs several strategies to manage the schedule effectively and to head off potential delays before they occur. We have listed these strategies below.

We ensure the right people participate in the project planning and schedule development. VectorUSA takes the time for a thoughtful and thorough approach to developing the project schedule and involving the necessary experts in the effort. VectorUSA's resources responsible for executing each task are the best source of insight when it comes to determining when their activities can begin and estimating how long they will take to complete. We use their expertise to create a schedule that is realistic and reliable.

We gather accurate and complete information. As VectorUSA creates the initial schedule, we focus on pulling together the most comprehensive data possible on task duration estimates and timing. We ask ourselves critical and relevant questions to be sure nothing is overlooked. We develop a successful strategy to proactively address scheduling challenges by having them on our radar in advance.

We clearly identify task dependencies. Knowing how the project's tasks and milestones are connected to each other can help mitigate delays. VectorUSA outlines the dependencies to give our team a starting point. Using that, we can more effectively re-sequence tasks and then determine where it is possible to compress the schedule to prevent one delay from turning into multiple delays.

We understand where outside support will be needed. It is important to know where external resources and vendors appear in the project schedule. If external resources are needed to perform key tasks, VectorUSA will identify it on the schedule and work with the vendor to create a timeline they can commit to. The same diligence will be given to equipment and materials, as those could also cause a work slowdown if their delivery is delayed.

We dynamically update the schedule as the project moves forward. Unexpected events may impact the project with little warning. VectorUSA maintains excellent communication across all members of the project team, which enables us to incorporate feedback and status updates from those working on the project.

Resume

Employee Name: Mike Sweeney

Current Position: Project Manager

Education: Alhambra High School
RWM Fiber Optic School

Training and Certifications:

OSHA 10-hour Course in Construction Safety and Health
CPR and First Aid

Summary of Qualifications:

Focused IT Project Manager with over 10 years of demonstrated success managing complex IT initiatives including network and cabling implementations for private sector and government organizations.

Project Management:

- Stakeholder Management
- Enterprise Implementations
- Costing and Budgeting
- Agil/Scrum/Waterfall Methodologies

IT Project Lifecycle:

- Requirements Analysis
- Design
- Integration and Test
- Implementation

Value-Added Leadership:

- Team Building & Mentoring
- Client Relations
- Vendor Management
- Cross-Functional and Matrixed Teams

VectorUSA Start Date: April 25, 2004

Professional Experience:

Client: Cypress College
Title: Superintendent

Provide network infrastructure upgrade to the campus. Project includes all necessary labor, tools, and equipment per the specifications in bid packet. Responsible for the site from the job start through test and acceptance. On-site supervision and coordination of all activities daily. Ensure coordination between the raceway, cabinet, cabling, integration, and electrical



phases of the work.

Client: Kern Community College District – Bakersfield Campus

Title: Superintendent

Provide network infrastructure upgrade to the Bakersfield campus. Project includes all necessary labor, tools, and equipment per the specifications in bid packet. Responsible for the site from the job start through test and acceptance. On-site supervision and coordination of all activities daily. Ensure coordination between the raceway, cabinet, cabling, integration, and electrical phases of the work.

Client: Palmdale Unified School District

Title: Project Manager

Provide network infrastructure upgrades to 25 schools. Project includes all necessary labor, tools, and equipment per the specifications in bid packet. Responsible for all sites from the job start through test and acceptance. On-site supervision and coordination of all activities daily. Ensure coordination between the cabinet, cabling, and integration phases of the work.

Client: Lancaster Unified School District

Title: Project Manager

Provide network infrastructure upgrades to 20 schools. Project includes all necessary labor, tools, materials, and equipment per the specifications included in bid packet. Responsible for all sites from the job start through test and acceptance. On-site supervision and coordination of all activities daily. Ensures coordination between the raceway, cabinet, cabling, painting, integration and electrical phases of the work.

Client: Los Angeles Unified School District (LAUSD)

Title: General Communications Superintendent

Responsible for a site from the job start through test and acceptance. On-site supervision and coordination of all activities daily. Ensure coordination between the raceway, cabinet, cabling, painting, integration and electrical phases of the work.

- RFP 1082 LAN Mod Program (14 schools)
- 2012 LAN Mod Program (60 schools)
- 2011 LAN Mod Program (57 schools)
- 2009 LAN Mod Program (54 schools)
- 2008 LAN Mod Program (90 schools)
- 2007 PK 2 LAN Mod Program (33 schools)
- 2007 PK 4 LAN Mod Program (35 schools)
- 2006 LAN Refresh Program (81 schools)
- 2005 LAN Refresh Program (88 schools)
- Year 6 E-Rate Program (103 schools)

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND



Resume**Employee Name:** Jeffrey Keese**Current Position:** Network Engineer**Education:**

University of California, Los Angeles Extension Program
Certificate in Recording Engineer

Training and Certifications:

Aruba Certified Clearpass Expert (ACCX)
Aruba Certified Clearpass Professional (ACCP)
Aruba Certified Mobility Professional (ACMP)
HPE APS – Networking
Ekahau ECSE Design

VectorUSA Start Date: December 7, 2009**Summary of Qualifications:**

- Network Design
- LAN/WAN/WLAN
- Troubleshoot, install and upgrade hardware and software.
- Analyze computer and network performance, repair or upgrade as necessary to correct.
- Install, configure and maintain LAN/WAN/WLAN's including routers, switches, hubs, wireless APs, and wireless controllers.
- Sound understanding of network and desktop systems, hardware and software applications.
- Maintain and support company mission critical servers, network servers and workstations.
- IT Project Management & Coordination
- Focused on network solutions for major sectors such as K-12 school districts, higher education universities, local governments, medical centers, police departments, and industrial private companies.
- Design, implement and configure complex networks to meet customer requirements.

VectorUSA Project Experience:

Client: City of Riverside
Title: Network Engineer
Responsibility: Installed Aruba ClearPass in a Backup / High Availability configuration associated with the City's existing ClearPass solution, supporting up to 25,000 clients and 1,000 BYOD guests. Installed, on client VM environment, (127) Aruba AirWave licenses to support multi-vendor network management for 127 new network devices ((2) Aruba WLAN

controllers, (2) ClearPass Policy Managers, and (123) Aruba APs). Supported overall project implementation, troubleshooting, and cutover coordination/support.

Client: City of Allentown
Title: Network Engineer
Responsibility: Configured and installed (1) Aruba ClearPass Policy Manager. Configured up to (100) licenses for Aruba ClearPass Guest. In the initial configuration and deployment, ClearPass Guest was configured for self-registration through a captive portal on the open SSID. Guests were presented with a temporary account and login information, and access to Internet resources.

Client: The Radisson Midtown Hotel at USC
Title: Network Engineer
Responsibility: Configured the client-provided ClearPass appliance for Guest Access at the Radisson Hotel location. Created up to (3) roles for wireless guest access (Basic Internet = Free = X Speed; Standard Internet = \$ A = Y Speed; Premium Internet = \$ B = Z Speed) to the network & Internet on (1) existing SSID (i.e. "Guest"). Integrated the ClearPass Guest with the existing Transaction Processor (Opera Property Management Software) for payment services.

Client: Poway USD – LAN Equipment & Services E-Rate YR19
Title: Network Engineer
Responsibility: In-house design and configuration for complete Wireless Local Area Network (WLAN) systems at multiple PUSD job sites. Configure hardware before deployment. Sweep AP core switches and routers before deployment. Install Aruba ClearPass Policy Manager at District sites to support District staff and BYOD guests.

Client: LAUSD Year 10, 11 & 12 E-Rate LAN Modernization
Title: Network Engineer
Responsibility: In-house design and configuration for complete Wireless Local Area Network (WLAN) systems at multiple LAUSD job sites. Configure hardware before deployment. Sweep AP core switches and routers before deployment. Troubleshoot hardware that is returned to VectorUSA before RMA process. Support implementation, troubleshooting, and cutover coordination/support.

Client: LAUSD 2006 LAN Refresh
Title: Field Engineer
Responsibility: Installed, configured, and troubleshot the newly installed and existing active equipment during a project’s cutover. Work included sweeping the site to determine what, if any, problems with the network existed before and after the end of the project, checking to be sure proper VLAN’s were set up on the new equipment during cutover, and troubleshot any problems that arose during the work day at each site during a cutover.



Additional VectorUSA Projects:

Banning Unified School District
Bishop Montgomery High School
California Institute of Technology
Cartwright School District
Centralia School District
Colburn School
Covina Valley Unified School District
Dysart School District
Nuview Union School District
Palmdale School District
Pendergast Elementary School District
Romoland Unified School District
Soka University
University of Southern California
VNY Trust
Yucaipa Joint Unified School District
Yusen Terminals



Aruba, a Hewlett Packard Enterprise company, hereby awards

Jeffrey Keese

the title of

Professional

Aruba Certified Mobility Professional
(ACMP) V6.4

for the successful completion of the requirements
as prescribed by HPE Partner Ready Certification and Learning.

Awarded on April 11, 2016

Christopher D Gaito

Christopher D. Gaito
Sr. Director, Aruba Certification & Education Services

Resume**Employee Name:** Michael Hubbard**Current Position:** Senior Network Engineer**Education:**

Cal Poly Pomona, Pomona, CA
BS, Engineering Technology

University of Akron, Akron, OH
AS, Electronic Technology

United States Marine Corp Field Radio Repair Technician

Training and Certifications:

ACSA – Aruba Certified Switching Associate
 CCNA – Cisco Certified Network Associate, Security
 CCNA – Cisco Certified Network Associate, Routing & Switching
 Ekahau ECSE Design
 MCSE 4.0, Microsoft Certified System Engineer, 1366799
 Linux Essentials
 Certified SonicWALL Security Professional (CSSP)
 Certified SonicWALL Security Administrator (CSSA)
 Novell Certified Netware Engineer, 5.0

Summary of Qualifications:

- Network Design
- VoIP
- LAN/WAN/WLAN
- T1/PRI/DSL/ISDN/BRI Provisioning and Turn up
- Cisco 3900, 3800, 3700, and 2900 series Routers/ISR's
- Cisco Catalyst 6506, 6509, 6513, 3750, 3800 series Switches
- Cisco 2504, 5508 Wireless Controllers
- Cisco Unified Communications Manager (CUCM)
- Cisco Unity and Unity Connection

VectorUSA Start Date: September 16, 2013**Current Responsibilities:**

VectorUSA clients attended under Mr. Hubbard's services include San Bernardino City Unified School District, Yucaipa-Calimesa Unified School District, Rialto Unified School District, Jurupa Unified School District, Victor Valley College, Ports America, and Jockey Club. Services provided include the following:

- Upgrading LAN and WAN networks.
- Installing, configuring and troubleshooting of Cisco switches.
- Configuring, monitoring and maintaining Cisco Core Switches and Routers.
- Designed and implemented Cisco Wireless Access Points and Controllers.

- Implement Aruba mobility controller and ClearPass.
- Design, implementation, ongoing management and troubleshooting of Cisco Unified Communications Systems, including Call Manager / Unified Communications Manager 10.5 Unity.
- Configuration of Voice Gateways, Gatekeepers, and SRST.
- Configuration and Installation of Voice Interfaces like E1 & T1 Lines (CAS and PRI), FXS, and FXO.
- Document all network updates and changes.

Additional Professional Experience:

Principal Engineer

Responsible for developing standards and best practices for networking technologies including switching, firewalls and carrier services. Subject Matter Expert for IT security.

- Developed build and QA plans for switches and firewalls reducing deployment costs, project delivery times and support costs. Build Plans allowed lower cost resources to deploy network equipment while maintaining high standards.
- Developed methods and equipment for conducting Wireless Site Surveys. Using iperf to measure throughput, inSSIDer to measure signal strength and Chanalyzer to measure interference site surveys are now fast and reliable. Built a lightweight modular system to hold and power an Access Point between 8 and 20 feet above the floor eliminating the need to mount the AP during the survey.
- Deployed Appneta network performance management appliances to quickly diagnose hardware problems in WAN\LAN devices. Results have dramatically reduced time solve complex network issues including mis-configuration of routers, SAN latency, failing switches and carrier issues related to QoS.
- Standardized methods using iperf to measure bandwidth capacity, jitter and latency across firewalls, wireless networks, wired networks, servers and VPNs reducing troubleshooting time and verifying performance. Bandwidth to a central office can be measured with carrier coordination.
- Deployed Winagents Hyperconf to automatically backup network device configurations, provide syslogging and SNMP performance monitoring reducing the risk from failed devices and enhancing troubleshooting abilities.
- Designed and deployed a 10Gbe network for a large electronic textbook customer. The design utilized HP 5820 10Gbe fiber switches and HP 2910 access switches. Iperf verified more than 8Gbps throughput across windows servers on different VMware hosts.
- Designed and deployed a Motorola wireless network for a large private school. This HA deployment uses Motorola's "VLAN pool" feature for client load balancing, Smart RF to maintain RF quality and supports Apple iPod and iPads accessing Google Docs.
- Designed and deployed a Cisco switch stack for a customer that had a problem with users connecting soho routers to the network. Utilized the DHCP snooping feature to eliminate the "Rogue" DHCP server problem.

Director, Global Infrastructure

Responsible for the design and deployment of the network infrastructure, managing vendors and providing 24/7 support for a global network. Served as the Subject Matter Expert for IT security and ITAR compliance.

- Developed standards and procedures with change management for deploying network equipment, Active Directory objects, servers, end user remote access and LAN2LAN tunneling reducing TCO, training costs and operator error.

- Created policies and procedures for encryption, acceptable use and other IT services, compliance to customer security polices such as Airbus and government regulations.
- Designed and deployed a new AD forest using Windows Server 2008R2 for shared services and consolidations. Deployed Quest “Active Administrator” to audit, backup and secure AD across divisional boundaries.
- Negotiated contracts with key vendors in hardware, software, and telecommunications reducing cost and improving availability.
- Utilized LANsurveyor, Visio, Netzoom, Wireshark, NMAP, Putty, CAT Tools, etc. to diagram, monitor and backup network devices reducing downtime and preventing outages.
- Built a manufacturing plant in NY. Partnered with CDW to have the APC rack built, configured and tested at their configuration center in Las Vegas. Shipped completed infrastructure including HP servers, VMware ESX, Cisco networking and ShoreTel VoIP with Cisco wireless phones to NY and deployed on time and on budget. Wrote the hand off documentation for the local IT team and trained them on support. Implemented Barracuda Networks D2D to Cloud server backups.
- Consolidated four sites in France into a new data center. Using Cisco Networking, Left Hand SANs, VMware ESXi and Riverbed WAN acceleration, moved local IT services to the data center resulting in reduced support cost, higher availability and better data security. Implemented Barracuda Networks Cloud based server backups reducing offsite storage cost and reducing recall times.
- Communicated project status to senior management during weekly staff meetings.
- Deployed an AT&T domestic MPLS network. Utilized Riverbed WAN acceleration to provide high throughput while significantly reducing bandwidth costs.
- Utilized ATT Business Direct website to monitor circuit status and utilization, open trouble tickets and report on uptime to reduce downtime and increase efficiency.
- Deployed LAN to LAN VPNs in the US, Europe and India. Decommissioned Cisco VPN concentrators and moved the users and tunnels to ASA5500 devices.
- Successfully managed the integration of acquired company systems while minimizing disruption to the acquired business. Used VMware Physical to Virtual conversions for legacy servers.
- Designed and deployed ShoreTel VoIP systems at multiple sites. Integrated Cisco wireless phones reducing cabling cost and increasing flexibility. Diagnosed problems using Wireshark, Shoretel’s Trunk Test tool, PingPlotter Pro and Cisco tools.
- Centralized Microsoft WSUS and McAfee ePo servers to the corporate data center reducing management cost and increasing reliability and control.
- Consolidated 4 Exchange organizations and 1100 users to one Exchange organization with cloud based AV and Anti-Spam. Partnered with Azaleos.com for 24x7 management and monitoring of the environment reducing management cost and improving availability.



a Hewlett Packard
Enterprise company

Aruba, a Hewlett Packard Enterprise company, hereby awards

Michael Hubbard

the title of

Associate

Aruba Certified Switching Associate
(ACSA) V1

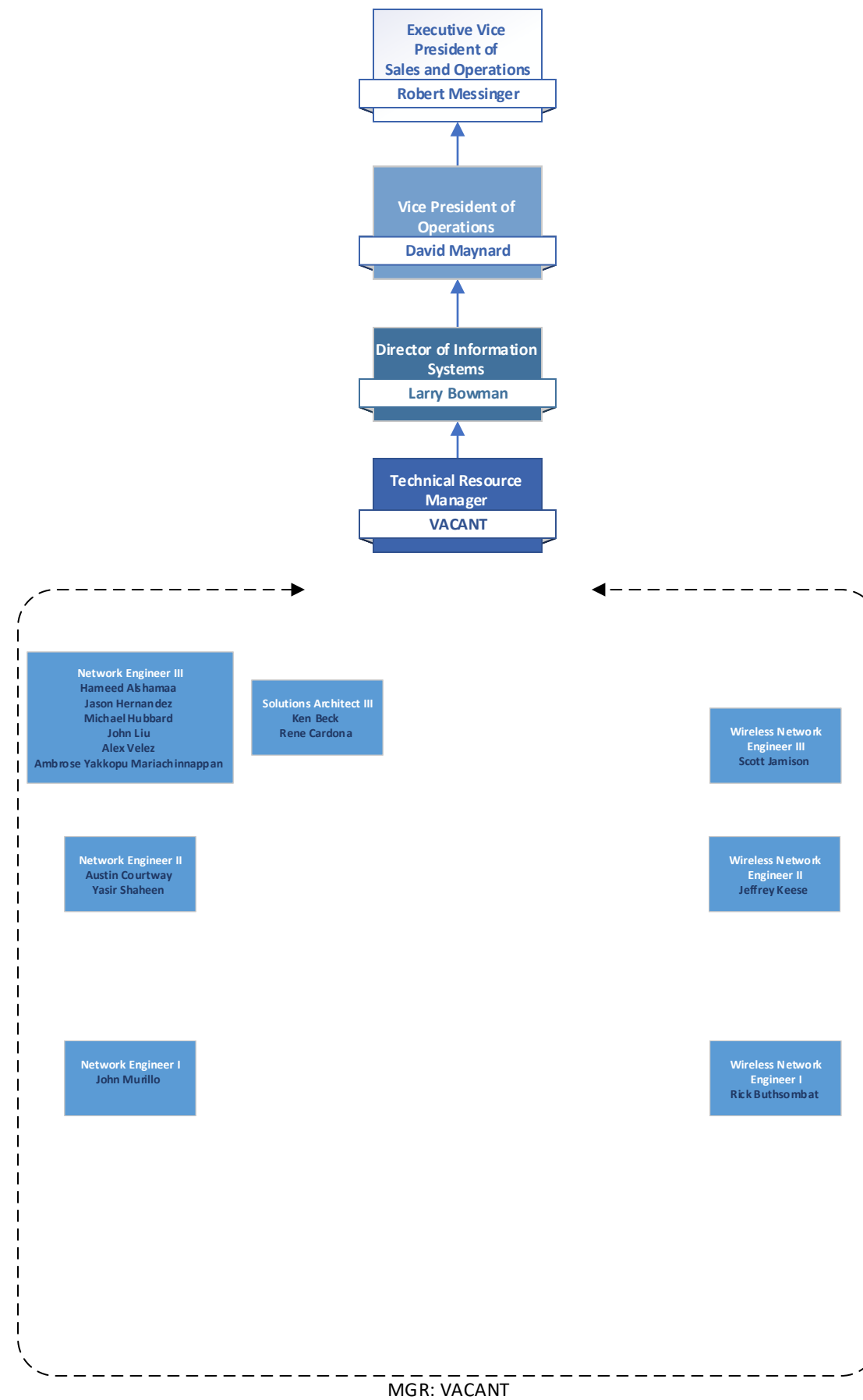
for the successful completion of the requirements
as prescribed by HPE Partner Ready Certification and Learning.

Awarded on March 3, 2019

Christopher D Gaito

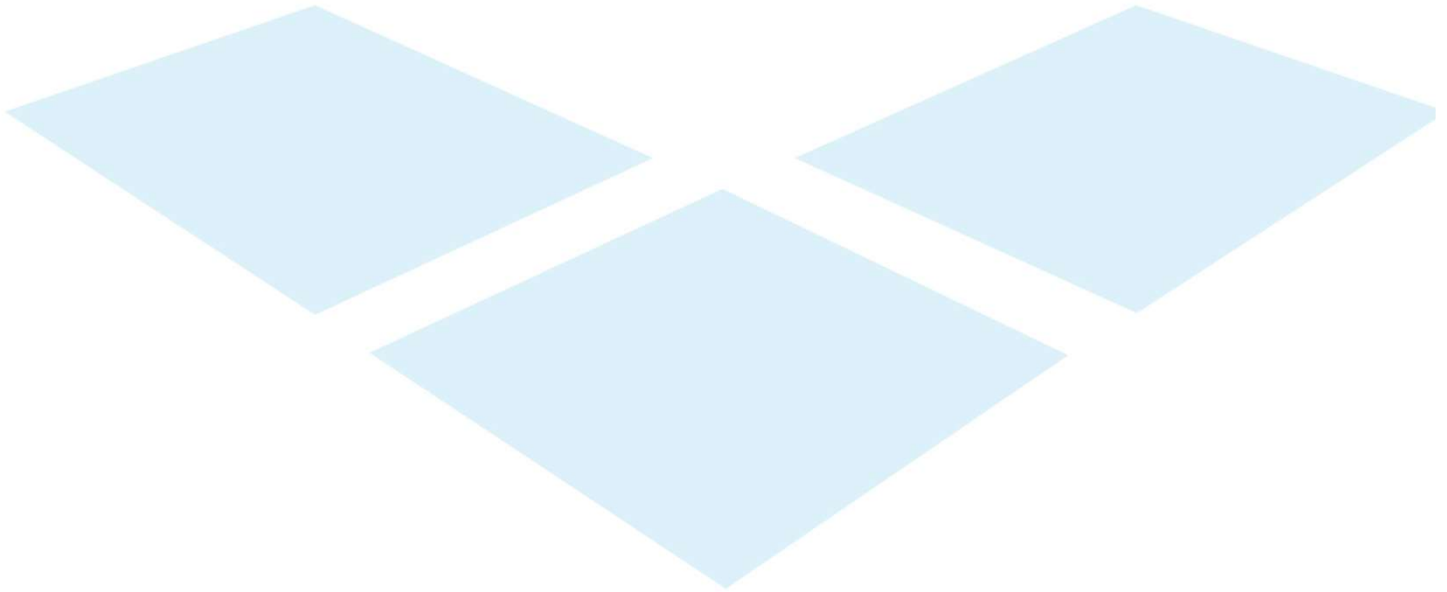
Christopher D. Gaito
Sr. Director, Aruba Certification & Education Services

Information Systems (IS)





2. ATTACHMENT A: REQUIRED RESPONSE TEMPLATE



Attachment A: Required Response Template

Vector Resources, Inc. dba VectorUSA

(Bidder's Company Name)

Instructions:

Prospective proposers must provide the information requested below and include it in their proposal. City has provided the form as a separate Word document for bidder's use.

Use this form or copy and paste it into your own document; in either case, please provide your responses under each of the number points. Do not omit or renumber any sections. Refer to attached documents sparingly and only as necessary; and ensure that any documents referred to are numbered according to the outline below.

I. Company Information: Name, Contacts, History, Scope of Services

Please provide the following information about your company:

Your company's full legal name, address, phone, fax, email, website.

Vector Resources, Inc. dba VectorUSA
 8647 Ninth Street, Rancho Cucamonga, CA 91730
 P: (909) 931-1022
 F: (844) 269-9739
www.vectorusa.com

Prior company names (if any) and years in business; mergers, buyouts, etc.

N/A

Organizational structure (i.e. corp., LLC, sole proprietorship, etc.).

C Corporation

Names and titles of the principal owner(s).

David Zukerman, President
 Jeffrey Zukerman, Executive Vice President & Secretary
 Robert Messinger, Executive Vice President

Person(s) authorized to make commitments for your company.

David Zukerman, President
 Jeffrey Zukerman, Executive Vice President & Secretary
 Robert Messinger, Executive Vice President

Company history, experience, years in business for current company name.

Incorporated in California (March 15, 1988) and headquartered in Torrance (20917 Higgins Court, Torrance, CA 90501), with additional offices in Arizona, California, North Carolina, and Texas, VectorUSA is managed by 3 of its original partners. Our team consists of 300 employees including, but not limited to consultants, network and systems engineers, technical personnel, business development and customer service agents.

We have a strong resume that demonstrates our broad experience supporting enterprise level clients in projects ranging in scale from small remote-office installation and support to multi-location, multi-year implementation projects. VectorUSA has been successful in providing all the equipment, labor and services to design, install, test and certify Local Area Networks (LAN's) at over (3,000) public school sites throughout Southern California alone. VectorUSA has also been successful in providing Basic Maintenance for over 12 years and currently provides Basic Maintenance of Internal Connections for over (200) school sites in Southern California. Our client list reflects some of the largest public-school districts in the country such as; Los Angeles Unified School District (20+ years), San Diego Unified School District (15+ years), and San Bernardino City Unified School District (15+ years).

Since 2000, Vector Resources (dba VectorUSA) has been a registered Service Provider with the Schools and Libraries Division of the FCC and has consistently maintained Green Status with the FCC Red Light Display System (**FCC ID number 0012223764** and **SPIN 143020726**). VectorUSA has executed hundreds of successful E-Rate projects and has been funded for over \$575,000,000 in E-Rate projects. Our vast experience and expertise in E-Rate projects, coupled with our deep technological training and certifications, allow VectorUSA to provide, install, and fully maintain turn-key solutions for our clients.

Annual company revenues for the last three fiscal years.

June 2022	\$40,299,466
December 2021	\$74,556,125
December 2020	\$84,626,661

Tax ID number.

95-4154511

The complete scope of services offered by your company.

VectorUSA is one of the only IT services providers that has the capability to provide 100% of the design services, project management services, electrical work, low voltage cable work, fiber engineers, and IT services without utilizing any sub-contractors. Over the past 34 years we have worked on over thousands of campus environments and we have a long legacy of this specific type of work.

We understand the complex demands of today's dynamic technology environment. The breadth of our services and the depth of our expertise give us exceptional abilities to deliver the best network solutions for our customers. As VectorUSA expands our range of services, we continue to deliver smart technology solutions including Wireless Infrastructure, Unified Communications and Collaboration, Innovative Infrastructure, Intelligent Surveillance, and Managed Solutions, helping businesses operate more securely and efficiently. No other network integration company performs for its customers with the speed, agility and responsiveness of VectorUSA - providing our customers with the power to connect people to information and the world.

The number of clients (including governmental) served in past and present.

VectorUSA has served over 3,000 clients in its 34 year history.

Special qualifications, training, credentials, recognition, or awards.

Over the years VectorUSA continues to invest in our employees through professional training and certifications. As a result, we maintain some of the highest levels of certification with our various manufacturing partners. VectorUSA represents several best of breed manufacturers to ensure that we have the capabilities to provide clients with vendor agnostic solutions. We possess all the capabilities to consult, architect, implement, and manage client IT infrastructures. As part of our corporate culture we focus on the client outcome first! We strive to have all the necessary resources as direct VectorUSA employees. This allows us to completely control the outcome and quality of our deployments.

VectorUSA will be partnering HPE/Aruba as the manufacturer for this project solution. VectorUSA has vast experience with this manufacturer and HPE/Aruba is rated by industry opinion as best of breed solution provider in their relevant space. VectorUSA maintains a Platinum level partnership with HPE/Aruba Networks, again maintaining the highest level of certification available. The reason this information is significant is that it demonstrates our continued investment in our services group to make sure we are providing not only best in class manufacturers, but that we have the professional services organization to stand behind these products to deliver the best possible experience for our clients.

Contracts terminated for cause, pending litigation or legal issues.

None

II. Resources: Staffing, Facilities, Equipment

Provide the following information relative to required services:

Names and titles of key management personnel.

David Maynard – Vice President of Operations
Jennifer Sinnott – Compliance Manager
Scott Shiffer – Senior Account Executive

Team to be assigned for these services.

Mike Sweeney – Project Manager
Jeffrey Keese – Wireless Network Engineer II
Michael Hubbard – Network Engineer III

Qualifications of specific individuals who will work on the project.

Detailed resumes and manufacturer certifications for the individuals named above have been provided in Section 1. Professional Team Assignments for review.

Amount of time and involvement of key personnel who will be involved in respective portions of the project.

The personnel chosen for this project have significant experience with similar service and project experience with many institutions throughout Southern California. Resumes of possible Network and Wireless Engineers with relevant certifications and experience have been included in Section 1. Professional Team Assignments for the City's review, along with copies of training certifications relevant to this project.

We ensure the right people participate in the project planning and schedule development. VectorUSA takes the time for a thoughtful and thorough approach to developing the project schedule and involving the necessary experts in the effort. VectorUSA's resources responsible for executing each task are the best source of insight when it comes to determining when their activities can begin and estimating how long they will take to complete. We use their expertise to create a schedule that is realistic and reliable.

We gather accurate and complete information. As VectorUSA creates the initial schedule, we focus on pulling together the most comprehensive data possible on task duration estimates and timing. We ask ourselves critical and relevant questions to be sure nothing is overlooked. We develop a successful strategy to proactively address scheduling challenges by having them on our radar in advance.

We clearly identify task dependencies. Knowing how the project's tasks and milestones are connected to each other can help mitigate delays. VectorUSA outlines the dependencies to give our team a starting point. Using that, we can more effectively re-sequence tasks and then determine where it is possible to compress the schedule to prevent one delay from turning into multiple delays.

We dynamically update the schedule as the project moves forward. Unexpected events may impact the project with little warning. VectorUSA maintains excellent communication across all members of the project team, which enables us to incorporate feedback and status updates from those working on the project.

Resumes of all team members; provide only names and titles only; attach current resumes to proposal.

Detailed resumes and manufacturer certifications for the individuals names above have been provided in Section 1. Professional Team Assignments for review.

Current number of employees: full-time and part-time employees.

300

Annual turnover rate of staff.

2022 turnover rate = 21.834%

Names of any subcontractor's you propose to use for our contract. Provide only names here; fill in the details on City-provided Subcontractors List.

VectorUSA will not utilize subcontractors during the course of this project.

Facilities that would be utilized to perform the required work.

VectorUSA – Inland Empire
8647 Ninth Street
Rancho Cucamonga, CA 91730

Equipment that would be utilized to perform the required work

VectorUSA will provide all necessary tools and equipment required to perform the tasks, outlined in the RFP.

III. Required Services: Meeting or Bettering these Requirements

Provide the following information relative to required services:

Ability to perform specific tasks as outlined in the RFP.

Meet or Exceed – Please refer to detailed scope of work in following pages for detail.

Reasonableness of your fee to do the work.

VectorUSA has been supporting customers for the past 35 years and provides them with material and labor rates that are competitive in today's market.

Current resources to meet or better all task and timeline requirements herein.

VectorUSA has over 230 field and technical resources, possessing the required skills to meet or exceed timelines. VectorUSA currently has the following resources on staff: (5) Wireless Engineers, (21) Network Engineers and (60) Communication technicians.

Additional resources that might be needed to meet or better all task and timeline requirements of this request.

It is important to know where external resources and vendors appear in the project schedule. If external resources are needed to perform key tasks, VectorUSA will identify it on the schedule and work with the vendor to create a timeline they can commit to. The same diligence will be given to equipment and materials, as those could also cause a work slowdown if their delivery is delayed.

How quickly could you provide additional, extra trained staff if requested by City for additional work beyond the original scope of services?

VectorUSA can provide additional staff as needed for task not outlined in the original scope of services. Additional hours can be purchased via a written change-order.

How quickly can you begin providing services if awarded the contract?

Equipment lead times will predict project start dates. Project execution and provisioning of services can commence once equipment is available for deployment.

Details of any improvement or upgrades your firm has designed or implemented.

No improvements or upgrades of the requested design are included.

IV. Demonstrated and Technical Experience

Please describe your company's:

Demonstrated record of success on work previously performed.

Demonstrated experience references have been provided for reference and contact on Attachment C: Client References for the City's review.

Specific method and techniques to be employed on the project or problem.

VectorUSA will use the waterfall approach for this project. A waterfall approach includes the understanding of Project Requirements, Planning, Execution, Controlling/Monitoring, Acceptance, and Project Closeout.

V. Work Plan:

Taking all circumstances, current conditions, and required preparations into consideration, describe in detail, your proposed work plan for delivering the services required by this RFP, including, but not limited to;

How you will schedule professional and staff to ensure milestones and deadlines are met?

VectorUSA will schedule staff in accordance with the project schedule, to ensure project timeline and expectations are met.

Provide required response time to the urgent service requests.

VectorUSA provides best effort response times for all service requests, unless the customer has a contract with SLA's.

How you will make up for work-hours lost (and resulting backlog that may occur) due to various unforeseen situations that may prohibit work on a specific day.

VectorUSA will schedule additional resources as needed to maintain the project schedule and provide services according to expectations.

Provide any other relevant information that you believe would benefit City for the requested services.

VectorUSA is one of Aruba's top installers in Southern California and has over twenty on-staff Engineers available to support any and all Networking needs.

Submitted by:

Company Name: Vector Resources, Inc. dba VectorUSA

Contact Name: Robert Messinger

Title: Executive Vice President

Signature: 

Email: rmessinger@vectorusa.com

Phone: (310) 436-1000

Date: February 3, 2023

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND



3. EXHIBIT A: SCOPE OF SERVICES & STATEMENT OF WORK

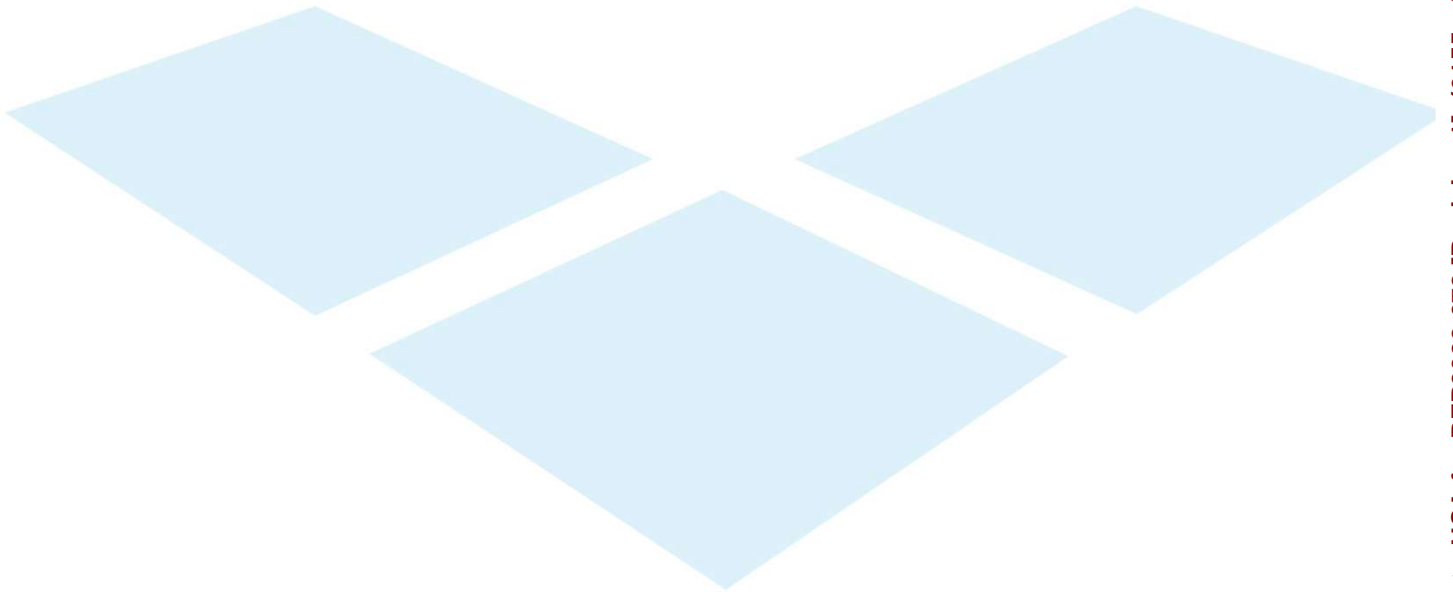


Exhibit A: Scope of Services**I. General**

The City of Moreno Valley is a municipal governmental agency which provides Civic, Police, Fire, Rescue and Emergency Medical Services to approximately 215,000 residents in Moreno Valley. In addition, the City maintains several hundred miles of public streets, City parks and three libraries.

The City of Moreno Valley's Technology Services Division is committed to serving our community through teamwork and the constant pursuit of excellence. The Technology Services Division is responsible for providing all technology related services to residents, City staff, and library patrons. These services include providing networking access to library resources and the internet. The Technology Services Division requires support in the following specialized areas and will be selecting a contractor to fulfill the scope of services. Contractors shall specify which of the services listed below they provide and which they do not provide.

The Contractor shall replace networking equipment in three library branches; this includes the associated professional services to install the equipment. The outcome of these services will be used to continue and improve existing networking and internet access service.

Specific

All equipment proposed must have a Technical Assistance Center phone number to call if issues occur as well as a minimum 5-year warranty after end-of-sale is announced. The City will consider all manufacturer and provider equivalents to the criteria provided.

Criteria for Equipment (installation and configuration is required):

#	Item	Part # / Description	Qty	E-Rate Eligible Y or N. If no, please provide % of eligible product
1	Internal Access Point	R7J28A Aruba AP-635 (US) Unified AP, or equivalent.	10	Y
2	Internal AP Mounting Bracket	Q9G69A AP-MNT-MP10-B AP mount bracket 10-pack B, or equivalent.	1	Y
3	Internal Access Point Console Cables	JY728A AP-CBL-SERU Console Adapter Cable, or equivalent.	3	Y
4	5-year Cloud Management AP Subscription	Q9Y60AAE Aruba Central AP Foundation 5y Sub E-STU, or equivalent.	10	Y

RFP # 2022-072 Equipment and Professional Services for Networking Equipment
November 2022

#	Item	Part # / Description	Qty	E-Rate Eligible Y or N. If no, please provide % of eligible product
5	Outdoor Access Point	R4H23A Aruba AP-577 (US) Unified AP, or equivalent.	2	Y
6	Outdoor AP Mounting Bracket	R6W11A AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mount Kit, or equivalent.	2	Y
7	5 -year Cloud Management AP Subscription	Q9Y60AAE Aruba Central AP Foundation 5y Sub E-STU, or equivalent.	2	Y
8	Cloud Management setup for all Access Points and LAN switches by Location			Y
9	Client Simulator	R7H75A Aruba UXI Sensor 802.11ax Ethernet, or equivalent.	3	N - 0%
10	Client Simulator 5-year Support	H59V2E Aruba 5Y FC NBD Exch Uxi ethnt SVC [for R7H75A] , or equivalent.	3	N - 0%
11	Client Simulator 5-year Cloud Subscription	R4W99AAE Aruba 5yr UXI Cloud Subscription E-STU, or equivalent.	3	Y
12	Client Simulator setup and integration with Cloud Based AP/Switch Mgmt			Y
13	48-port switch	JL659A Aruba 6300M 48SR5 CL6 PoE 4SFP56 Switch, or equivalent.	5	Y

RFP # 2022-072 Equipment and Professional Services for Networking Equipment
November 2022

#	Item	Part # / Description	Qty	E-Rate Eligible Y or N. If no, please provide % of eligible product
14	5-year Cloud Management 6300M Subscription	Q9Y80AAE Aruba Central 63xx/38xx Switch Foundation 5y Sub E-STU, or equivalent.	5	Y
15	48-port switch Power supply	JL087A Aruba X372 54VDC 1050W 110-240VAC Power Supply, or equivalent.	5	Y
16	1050W Power Cords	JL087A ABA INCLUDED: Power Cord - U.S. localization, or equivalent.	5	Y
17	50Gb Stacking Solution	R0M46A Aruba 50G SFP56 to SFP56 0.65m DAC Cable, or equivalent.	3	Y
18	Indoor and outdoor wireless setup and installation services			Y
19	Cloud Mgmt Training (2 Students)	H1EJ9E HPE Aruba WW Education Tech Training SVC, or equivalent.	16	Y
20	Cloud Mgmt Training (2 Students)	01125485_VILT INCLUDED: Managing Campus Networks with Aruba Central vILT, or equivalent.	16	Y
21	Switching Training (2 Students)	H1EJ9E HPE Aruba WW Education Tech Training SVC, or equivalent.	16	Y
22	Switching Training (2 Students)	AOSCXSF_VILT INCLUDED: Aruba OS CX Switching Fundamentals vILT, or equivalent.	16	Y
23	Switch installation and configuration for each site			Y

Statement of Work

Aruba Interior Wireless Access Point Installation

VectorUSA will replace an existing ten (10) indoor rated Wireless Access Points with ten (10) new Aruba units across three (3) Library Branches. Nine (9) of the Wireless Access Points will be install installed indoor, and one (1) will be installed on the exterior of the building in a customer provided weatherproof wireless enclosure.

VectorUSA assumes that the existing Ethernet cable infrastructure used for the Wireless Access Points is in good working order, requiring no additional troubleshooting.

VectorUSA assumes that existing patch cables can be used for the new Wireless Access Points.

VectorUSA will provide and install 90-degree angle mounts for Wireless Access Points as necessary, to ensure a horizontal mounting position.

Existing removed Wireless Access Points will be returned to customer upon completion of installation.

The following Aruba hardware is included with this installation:

- Qty: (10) Aruba – R7J28A – Aruba AP-635 (US) Campus AP
- Qty: (1) Aruba – Q9G69A – AP-MNT-MP10-B (10-Pack Wireless Access Point Mount)
- Qty: (3) Aruba – JY728A – AP-CBL-SERU Console Adapter Cable

The following Aruba subscriptions will be provided with this installation:

- Qty: (10) Aruba – Q9Y60AAE – Aruba Central AP Foundation 5Y Sub E-STU

VectorUSA will provide Professional Services to perform a basic standup configuration of Cloud Management/Aruba Central. The following is included with the Basic Standup Configuration:

- Account Creation
- Apply subscriptions
- Setup User Management and Roles
- Add Installed Devices to Aruba Central
- Organize devices into groups

Customized configurations can be provided upon request, and additional labor hours can be purchased via a written change-order.

Aruba Exterior Wireless Access Point Installation

VectorUSA will replace an existing two (2) exterior rated Wireless Access Points with two (2) new Aruba units across two Library Branches.

VectorUSA assumes that the existing Ethernet cable infrastructure used for the Wireless Access Points is in good working order, requiring no additional troubleshooting.

VectorUSA assumes that existing patch cables can be used for the new Wireless Access Points.

Existing removed Wireless Access Points will be returned to customer upon completion of installation.

The following Aruba hardware is included with this installation:

- Qty: (2) Aruba – R4H23A – AP-577 (US) Outdoor 11ax AP
- Qty: (2) Aruba – R6W11A – AP-270-MNT-H3 270 Series Mounting Kit

The following Aruba subscriptions will be provided with this installation:

- Qty: (10) Aruba – Q9Y60AAE – Aruba Central AP Foundation 5Y Sub E-STU

VectorUSA will provide Professional Services to perform a basic standup configuration of Cloud Management/Aruba Central. The following is included with the Basic Standup Configuration:

- Account Creation
- Apply subscriptions
- Setup User Management and Roles
- Add Installed Devices to Aruba Central
- Organize devices into groups

Customized configurations can be provided upon request, and additional labor hours can be purchased via a written change-order.

Aruba UXIG Sensor Installation

VectorUSA will provide and install a total of three (3) new UXIG Sensors. New UXIG sensors will be installed across the three Library Branches.

VectorUSA assumes that the three (3) new UXIG Sensors can be patched directly into an Access-Switch, or that an available data drop in a desired location is available. Patch cords are not included with this installation.

The following Aruba hardware is included with this installation:

- Qty: (3) Aruba – R7H75A – Aruba UXIG Series 11ax+Ethernet Sensor

The following Aruba subscriptions will be provided with this installation:

- Qty: (3) Aruba – R4W99AAE – Aruba 5Y UXI Cloud Sub E-STU

The following Aruba Support will be provided with this installation:

- Qty: (3) Aruba – H59V2E – Aruba 5Y FC NBD Exchange UXIG + Ethernet Sensor

VectorUSA will provide Professional Services to perform a basic standup configuration of Client Simulator/Cloud Management. The following is included with the Basic Standup Configuration:

- Account Creation
- Apply subscriptions
- Setup User Management and Roles
- Add Installed Devices to the Cloud

Customized configurations can be provided upon request, and additional labor hours can be purchased via a written change-order.

Aruba Access-Switch Installation

VectorUSA will provide and install a total of five (5) new Aruba Access-Switches across the three Library Branches.

VectorUSA assumes that existing patch cables can be used for the installation, including all required Ethernet copper and fiber optic.

VectorUSA will rack new switches, patch required customer provide patch cables and power up using existing UPS or electrical circuits.

VectorUSA will document existing patching prior to the removal of any existing switches to ensure that the existing patching matrix is maintained.

Existing switches will be removed and returned to customer upon completion of the installation.

The following Aruba hardware is included with this installation:

- Qty: (5) Aruba JL659A – 6300M c16 POE 4SFPS56 Switches
- Qty: (5) Aruba JL087A#ABA - Aruba X372 54VDC 1050W Power Supplies
- Qty: (5) Aruba – Included JL087A Power Cords
- Qty: (3) Aruba - R0M46A - Aruba 50G SFP56 to SFP56 0.65m DAC Cables

The following Aruba subscriptions will be provided with this installation:

- Qty: (5) Aruba - Q9Y80AAE – Aruba Central 63xx/38xx Switch Foundation 5y Sub E-STU

VectorUSA will provide Professional Services to perform a basic standup configuration of Cloud Management. The following is included with the Basic Standup Configuration:

- Account Creation
- Apply subscriptions
- Setup User Management and Roles
- Add Installed Devices to the Cloud

Customized configurations can be provided upon request, and additional labor hours can be purchased via a written change-order.

Aruba Training Credits

VectorUSA will provide the following Aruba training credits:

- Qty: (16) Aruba H1E9E – Cloud Management Training
- Qty: (16) Aruba H1E9E – Switching Training

VectorUSA Project Management

VectorUSA will provide an IT Project Manager to oversee the installation over the duration of the project.

The VectorUSA IT Project Manager will act as a single point of contact between VectorUSA and City of Moreno Valley.

VectorUSA IT Project Manager will schedule a project kickoff meeting to go over the installation and configuration requirements.

VectorUSA IT Project Manager will provide City of Moreno Valley with regular updates regarding the progress of the installation and configuration process.

Deliverables

Upon completion of work outlined in the Statement of Work, VectorUSA will provide the client with a closeout package containing the following documentation:

Closeout Documentation Checklist			
Included	Not Included	Description	Notes
<input type="checkbox"/>	<input checked="" type="checkbox"/>	As-Built Drawings	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Asset List	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Inspection Report	

Assumptions

- VectorUSA assumes all required cabling for Wireless Access Points is existing.
- VectorUSA assumes all existing cable infrastructure is in good working order, requiring no additional testing and troubleshooting.
- VectorUSA assumes all required patch cables will be provided by customer.
- VectorUSA assumes all exterior wireless enclosures are weatherproof.
- VectorUSA assumes that all work will be performed in a continuous fashion.

If any of the above assumptions are found to be incorrect, the adjustments will need to be addressed via a written change order.

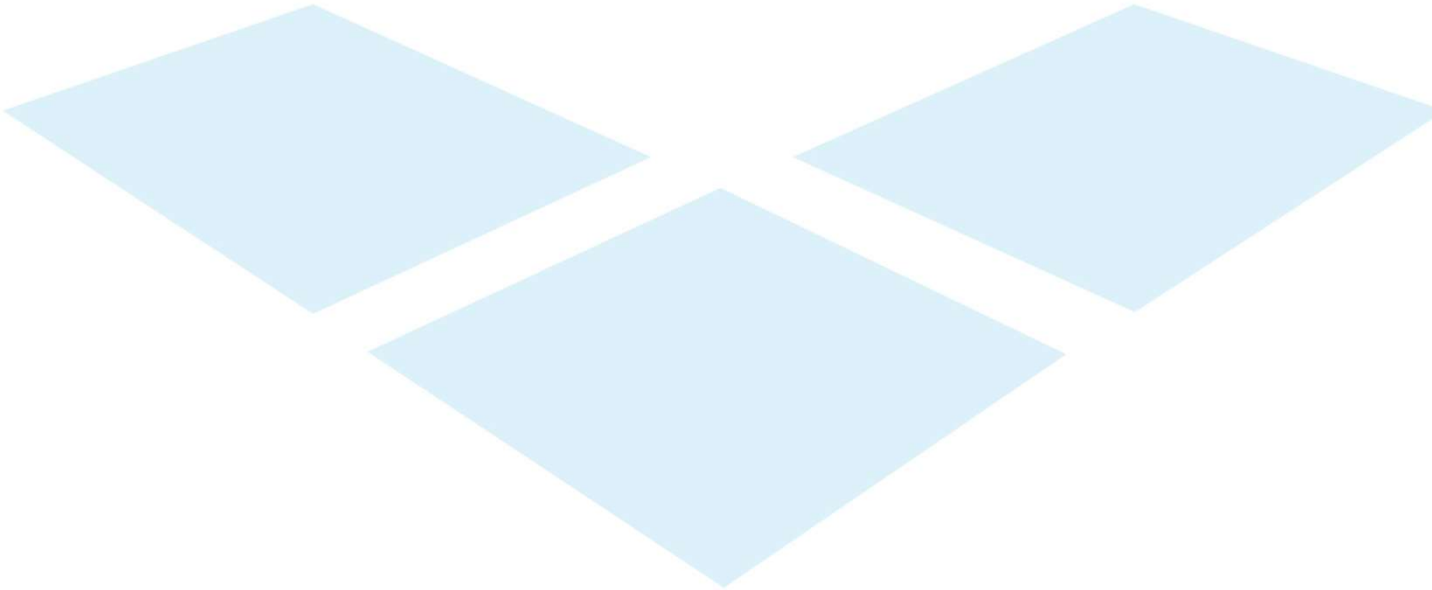
Exclusions

- VectorUSA excludes all exterior Wireless Access Point enclosures from this project.
- VectorUSA excludes all Ethernet patch cables from this project.
- VectorUSA excludes all Fiber Optic patch cables from this project.
- VectorUSA excludes all cabling work from this project.
- VectorUSA excludes training on all provided equipment.
- VectorUSA excludes lift rental equipment with this proposal.

If any of the above exclusions are found to be incorrect, the adjustments will need to be addressed via a written change order.



4. CONTRACTOR QUALIFICATIONS



Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

Contractor Qualifications

VectorUSA is one of America's premiere technology companies, designing, building and maintaining voice, data and video networks. With over 34 years' experience and more than 300 employees, we work closely with our technical partners to provide customized solutions for public and private K12 and higher education schools, ports and terminals, hospitals, large and small commercial enterprises, and state, local, and federal agencies.

Since 2000, Vector Resources (dba VectorUSA) has been a registered Service Provider with the Schools and Libraries Division of the FCC and has consistently maintained Green Status with the FCC Red Light Display System (FCC ID number **0012223764** and SPIN **143020726**). VectorUSA has executed hundreds of successful E-Rate projects and has been funded for over \$575,000,000 in E-Rate projects. Our vast experience and expertise in E-Rate projects, coupled with our deep technological training and certifications, allow VectorUSA to provide, install, and fully maintain turn-key solutions for our clients.

- 22 years providing E-Rate funded services
- We have been awarded (through competitive bidding) \$1,115,077,591.77 since 2000.
 - We have had committed through USAC \$585,779,841.82 and have been paid \$523,526,926.36 since 2000
 - Catherine Banker, who is an industry expert in CMAS and E-Rate, is our Education Compliance Director. She has over 30 years' experience and has worked with the District for many years.
- Dedicated education billing team for E-Rate
- Dedicated Labor Compliance and Prevailing Wage specialist
- Experienced E-Rate Project Management and field crews
- Dedicated asset and inventory team has worked with E-Rate and understands the complexities of eligible and ineligible parts and the tracking and billing of those parts.

VectorUSA has a long and successful history of designing, implementing & supporting complex technology infrastructure systems on time and on budget for clients throughout North America. Recognizing our customer's need to increase collaboration, improve service levels and provide a faster more resilient technology environment, VectorUSA provides comprehensive technology solutions including design, implementation, and support services. VectorUSA has also developed a successful managed services practice over the past eight years that allows our customers to take advantage of two fully-staffed Network Operations Centers (NOC) in Torrance, CA and Charlotte, NC. These two NOC's provide our customers with exceptional technical support and service levels that allow VectorUSA to deliver cost-effective managed services with a high level of service integrity 24 hours per day, 365 days per year.

Over the past 34 years, Vector has worked on thousands of campus environments and we have a long legacy of performing the specific type of work called out in this RFP. VectorUSA has a long-standing proven track record of completing projects on time and under budget. With over 20 years of E-Rate experience we feel that VectorUSA is uniquely qualified to provide the City efficient and effective technology upgrades.



E-rate

USAC Home | E-rate | Search Tools | Spin Search

SPIN AND BEAR CONTACT SEARCH

In this section, you can search for the correct person to contact at your service provider.

Note to Applicants: It is important to confirm this SPIN information with your service provider. SLD is providing this search function to help you find the right person at your service provider.

Guidance on determining if a company is eligible to provide telecommunications services is available [here](#).

Please enter one of the following search criteria:

Service Provider Name Search using Partial Name ending with % for a wildcard. (please enter at least 3 characters before the % sign)

SPIN

Reset Search

Show 10 entries

Search:

SPIN	Service Provider Name	Doing Business As	Contact Name	Contact Address	Contact Phone	Form 499 Filer	Search Filed
143020726	Vector Resources, Inc.		Robert E Messinger	3530 Voyager Street Torrance CA 90503	310436-1002		2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

Showing 1 to 1 of 1 entries

Previous 1 Next

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND



Commission Registration System (CORES)

Associate Username to FRN | Manage Existing FRNs & FRN Financial

Register New FRN | Reset FRN Password | Search for FRN

FCC Registration

[FCC](#) > [FCC Registration](#) > [Manage Existing FRNs](#) > FRN Financial

Logged In As: mmomoh@vectorusa.com | [Logout](#)

FRN Financial

[Manage FRNs](#)

FRN Financial

Show entries

Search:

FRN	FRN Name	Red Light Status	Action
0012223764	Vector Resources, Inc.	Green Light	View/Make Payments

Showing 1 to 1 of 1 entries

Previous Next

[Go Back](#)

Customer Service

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[Frequently Asked Questions](#)

[Privacy Statement](#)

[FCC Home Page](#)

For assistance, please submit a help request at <https://www.fcc.gov/wireless/available-support-services> or call 877-480-3201 (Mon.-Fri. 8 a.m.-6 p.m. ET).

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND

STATE OF CALIFORNIA Contractors State License Board

Pursuant to Chapter 9 of Division 3 of the Business and Professions Code and the Rules and Regulations of the Contractors State License Board, the Registrar of Contractors does hereby issue this license to:

VECTOR RESOURCES INC

License Number 654046

to engage in the business or act in the capacity of a contractor in the following classification(s):

- C-7 - LOW VOLTAGE SYSTEMS
- C10 - ELECTRICAL


- B - GENERAL BUILDING CONTRACTOR
- D56 - TRENCHING (ONLY)

Witness my hand and seal this day,

December 7, 2012

Issued September 11, 1992

This license is the property of the Registrar of Contractors, is not transferrable, and shall be returned to the Registrar upon demand when suspended, revoked, or invalidated for any reason. It becomes void if not renewed.


 Stephen P. Sands
 Registrar of Contractors

dca DEPARTMENT OF CONSUMER AFFAIRS
CONTRACTORS STATE LICENSE BOARD
ACTIVE LICENSE

License Number **654046** Entity **CORP**

Business Name **VECTOR RESOURCES INC DBA VECTORUSA**

Classification(s) **C-7 C10 B C61/D56**

Expiration Date **09/30/2024** www.csib.ca.gov





 James Miller
 Board Chair

Contractor Information	Registration History	
Legal Entity Name VECTOR RESOURCES, INC. DBA VECTORUSA	Effective Date	Expiration Date
Legal Entity Type Corporation	05/08/18	06/30/19
Status Active	06/06/17	06/30/18
Registration Number 1000002893	06/07/16	06/30/17
Registration effective date 07/01/22	06/22/15	06/30/16
Registration expiration date 06/30/23	11/18/14	06/30/15
Mailing Address 20917 HIGGINS COURT TORRANCE 90501 CA United St...	07/01/19	06/30/20
Physical Address 20917 HIGGINS COURT TORRANCE 90501 CA United St...	07/01/20	06/30/21
Email Address jsinnott@vectorusa.com	07/01/21	06/30/22
Trade Name/DBA VECTORUSA	07/01/22	06/30/23
License Number (s) CSLB:654046 CSLB:654046		

Legal Entity Information	
Corporation Entity Number:	954154511
Federal Employment Identification Number:	954154511
President Name:	David Zukerman
Vice President Name:	
Treasurer Name:	
Secretary Name:	
CEO Name:	
<u>Agency for Service:</u>	
Agent of Service Name:	David Zukerman
Agent of Service Mailing Address:	20917 Higgins Ct Torrance 90501 CA United States of America

Worker's Compensation	
Do you lease employees through Professional Employer Organization (PEO)?:	No
Please provide your current worker's compensation insurance information below:	
PEO InformationName	PEO Phone Email
Insured by Carrier	
Policy Holder Name:	VECTOR RESOURCES, INC. DBA VECTORUSA
Insurance Carrier:	CONTINENTAL INSURANCE COMPANY
Policy Number:	7015429316
Inception date:	11/01/21
Expiration Date:	11/01/22

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND



Hewlett Packard Enterprise

Hewlett Packard Enterprise Company
1701 E Mossy Oaks Road
Spring, Texas, 77389
U.S.A.



January 11, 2023

Vector Resources Inc

20917 Higgins Ct
Torrance, CA, 90501
US
HPE Partner Agreement #: P1-804007

To whom it may concern:

Vector Resources Inc is an HP Enterprise / Aruba Authorized Partner in the US, which includes access to all commercial products and the services associated with them – not requiring additional authorization and includes all Open products from an authorized HPE US Commercial Distributor, for resale to end user customers in the USA.

HPE Point of Contacts for Partner Authorization verification are listed below:
Support Team: AMSpartersupport@hpe.com

Customers can also locate or confirm partners through the HPE Partner Locator at <http://findapartner.hpe.com/>

Sincerely,

Shelly D. Deal

AMS Lead, PFS BRM Global Partner Contracts
Sales Operations



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
10/27/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

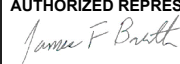
PRODUCER License # 0E67768 IOA Insurance Services 130 Vantis Suite 250 Aliso Viejo, CA 92656	CONTACT NAME: Cheryl Perkovich PHONE (A/C, No, Ext): (949) 297-5534 52029 FAX (A/C, No): (949) 297-5960 E-MAIL ADDRESS: Cheryl.Perkovich@ioausa.com
	INSURER(S) AFFORDING COVERAGE NAIC # INSURER A: National Fire Insurance Co of Hartford 20478 INSURER B: Continental Insurance Company 35289 INSURER C: INSURER D: INSURER E: INSURER F:
INSURED Vector Resources, Inc. 20917 Higgins Court Torrance, CA 90501	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input checked="" type="checkbox"/> LOC OTHER:			7015429266	11/1/2022	11/1/2023	EACH OCCURRENCE \$ 1,000, DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000, MED EXP (Any one person) \$ 15, PERSONAL & ADV INJURY \$ 1,000, GENERAL AGGREGATE \$ 2,000, PRODUCTS - COMP/OP AGG \$ 2,000, \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY			7015429283	11/1/2022	11/1/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000, BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			7015429302	11/1/2022	11/1/2023	EACH OCCURRENCE \$ 25,000, AGGREGATE \$ 25,000, \$
B	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y / N If yes, describe under DESCRIPTION OF OPERATIONS below		N / A	7015429316	11/1/2022	11/1/2023	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000, E.L. DISEASE - EA EMPLOYEE \$ 1,000, E.L. DISEASE - POLICY LIMIT \$ 1,000, \$

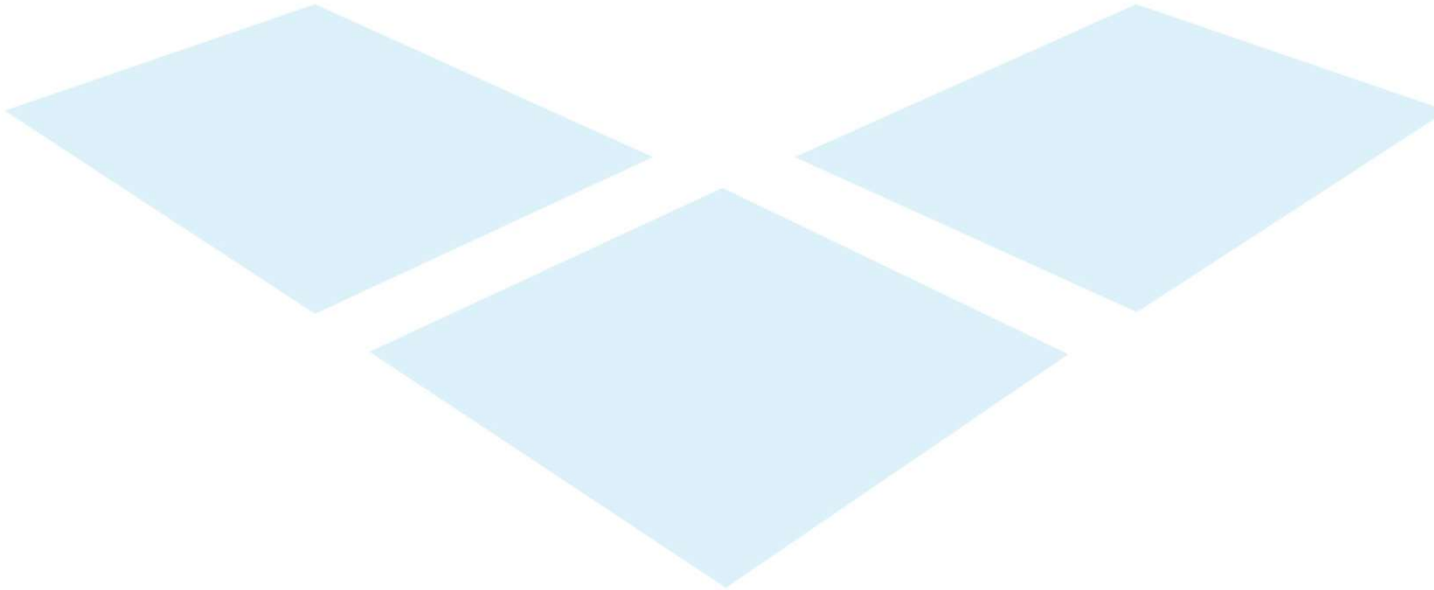
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Proof of Coverage.

CERTIFICATE HOLDER 	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND



5. REQUIRED FORMS AND SAMPLES



Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

Attachment B: Special Provisions


All items below apply to this bid proposal:

Hold Harmless and Indemnification: The successful bidder hereby agrees to indemnify, defend, and hold harmless City (including its officials, officers, agents, employees, and representatives) from and against any and all claims of any kind or nature presented against City arising out of vendor's (including vendor's employees, representatives, and subcontractors) performance under this agreement, excepting only such claims, costs or liability which may arise out of the sole negligence or willful misconduct of City.

Insurance Provisions: Unless otherwise stated in the RFP specifications, the following insurance requirements apply:

1. Comprehensive General Liability Insurance: (include products liability) \$1,000,000 per occurrence.
2. Auto Liability Insurance: \$1,000,000 per occurrence, combined single limit (CSL).
3. Workers' Compensation Insurance: as required by State statutes.
4. Employer's Liability Insurance: \$1,000,000 per accident; \$1,000,000 policy limit for disease.
5. All policies of insurance must provide for a minimum of thirty (30) days written notice of any change or cancellation of the policy.
6. Insurance policies to be in a form ad written through companies acceptable to City; and must include those endorsements which are necessary to extend coverage which is appropriate to the nature of the agreement.

Affirmative Action: In support of Affirmative Action, City requires all suppliers to comply with Title VII of the Civil Right Act of 1964, as amended, the Civil Rights Act of 1992, and all federal, state, and municipal laws and regulations pertaining thereto. In addition, successful bidders must certify prior to award of contracts in excess of \$50,000 that they have a written affirmative action plan in compliance with the above laws and regulations, and such plan may be reviewed by City. Said Certification may be made by signing below:

Certified to above - FIRM: Vector Resources, Inc. dba VectorUSA
 SIGNATURE: 
 PRINT NAME: Robert Messinger
 TITLE: Executive Vice President

Exceptions: If your company is taking exception to any of the specifications, terms or conditions (including insurance, indemnification and/or proposed contract language) stated in this Request for Proposal, please indicate below and describe details: (check any that apply).

- No exceptions taken
- Exception taken to the scope of work or specifications
- Exception taken to indemnification and insurance requirements
- Exception to proposed contract language
- Other

Please explain any of the checked items:

No exceptions taken

Note: Taking exception to City's requirements without approval of City prior to submission of your proposal may be cause for rejection of the proposal.

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

PROPOSING FIRM: Vector Resources, Inc. dba VectorUSA DATE: February 3, 2023

BUSINESS ADDRESS: 8647 Ninth Street, Rancho Cucamonga, CA 91730

SIGNATURE OF REPRESENTATIVE: 

BY: Robert Messinger TITLE: Executive Vice President

INSTRUCTION REGARDING SIGNATURE: If bidder is an individual, state "Sole Owner" after signature. If bidder is a partnership, signature must be by a general partner, so stated after "Title". Names of all other partners and their business addresses must be shown below. If bidder is a corporation, signature must be by an authorized officer, so stated after "Title", and the names of the President and Secretary and their business addresses must be shown below:

David Zukerman, President 20917 Higgins Court, Torrance, CA 90501

Jeffrey Zukerman, Executive V.P. & Secretary 20917 Higgins Court, Torrance, CA 90501

Robert Messinger, Executive V.P. 20917 Higgins Court, Torrance, CA 90501

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

Attachment C: Client References
Vector Resources, Inc. dba VectorUSA

(Bidder's Company Name)

1. Client's Company Name:	Poway Unified School District
Client Address:	15250 Avenue of Science, San Diego, CA 92128
Contact's Name:	Ken Wall
Contact's Title:	Director, Information Technology
Contact's Telephone & FAX:	(858) 521-2800
Contact's Email:	kwall@powayusd.com
Scope of Services/Products Provided:	Aruba wireless network management and equipment refresh.
Project Completion Date & Value:	November 2022 / \$3,557,276.50
2. Client's Company Name:	Escondido Union School District
Client Address:	2310 Aldergrove Avenue, Escondido, CA 92029
Contact's Name:	Leonard Levine
Contact's Title:	Chief Technology Officer
Contact's Telephone & FAX:	(760) 432-2400
Contact's Email:	llevine@eusd.org
Scope of Services/Products Provided:	Aruba wireless refresh, Phase 2
Project Completion Date & Value:	August 2022 / \$2,142,641.13
3. Client's Company Name:	North Orange county Community College District
Client Address:	1830 W. Romneya Dr., Anaheim, CA 92801
Contact's Name:	Geoff Hurst
Contact's Title:	District Director, Enterprise IT Applications Support and Development
Contact's Telephone & FAX:	(949) 838-6722
Contact's Email:	ghurst@nocccd.edu
Scope of Services/Products Provided:	District wide network refresh project
Project Completion Date & Value:	January 2023 / \$21,437,714.59
4. Client's Company Name:	San Diego Unified School District
Client Address:	4860 Ruffner Street, San Diego, CA 92111
Contact's Name:	Moo Park
Contact's Title:	Facilities Development Project Coordinator
Contact's Telephone & FAX:	(619) 634-8059
Contact's Email:	mpark@sandi.net
Scope of Services/Products Provided:	E-Rate Year 15 - design & install LANs & WLANs at 69 campuses.
Project Completion Date & Value:	May 2020 / \$60,974,626.10

Duplicate this form as necessary to complete list.

Attachment D: Non-Collusion Affidavit

Note: To be executed by Proposer and submitted with proposal.

State of California (the State of the place of business)

County of Los Angeles (the County of the place of business)

Robert Messinger, being first duly sworn, deposes and (name of the person signing this form)

says that he/she is Executive Vice President of (title of the person signing this form)

Vector Resources, Inc. dba VectorUSA, the party making the foregoing bid (name of bidding company)

that such bid is not made in the interest of or on the behalf of any undisclosed person, partnership, company, association, organization or corporation; that such bid is genuine and not collusive or sham; that said bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that said bidder has not in any manner directly or indirectly sought by agreement, communication, or conference with anyone to fix the bid price of said bidder or of any other bidder or to fix any overhead profit, or cost element of such bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in such bid are true, and further, that said bidder has not directly or indirectly submitted his bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid and will not pay any fee in connection therewith, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, or to any other individual except to any person or persons as have a partnership or other financial interest with said bidder in the general business.

By: [Signature] (signature)

Printed Name: Robert Messinger (name of the person signing this form)

Title: Executive Vice President (title of the person signing this form)

Notary is required for this bid.

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On February 3, 2023 before me, Karla Morales
(insert name and title of the officer)

personally appeared Robert Messinger
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Karla Morales (Seal)



Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

Exhibit C: E-Rate

I. E-RATE

- A. This is a bid for E-Rate Category 2 equipment and services. Bidders must understand and follow the E-Rate rules in this Exhibit.
- B. The Initial Contract will be valid from July 1, 2023, through September 30, 2024 with four additional 12-month extension options at the discretion of the City.

II. E-RATE SUPPLEMENTAL TERMS AND CONDITIONS

- A. The Telecommunications Act of 1996 established a fund by which Schools and Libraries across the Country could access discounts on eligible telecommunications products and services. The program is commonly known as the E-Rate Program. The eligibility for discounts on internet access, telecommunications products and services, internal connection products, services and maintenance is determined by the Federal Communications Commission (FCC). Funding is made available upon application approval by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC), which was established by the Act. The amount of discount is based on the numbers of students eligible for free and reduced price meals.
- B. **E-RATE CONTINGENCY**
The project herein is contingent upon the approval of funding from the Universal Service Fund's Schools and Libraries Program, otherwise known as E-rate. Even after award of contract(s) and/or E-Rate funding approval is obtained, the City may or may not proceed with the project, in whole or in part. Execution of the project, in whole or in part, is solely at the discretion of the City.
- C. **BIDDER REQUIREMENTS**
The City expects Bidders to make themselves thoroughly familiar with and follow any rules or regulations regarding the E-Rate program.
Bidders are required to be in full compliance with all current requirements and future requirements issued by the SLD throughout the contractual period of any contract entered into as a result of this RFP.
Bidders are responsible for providing a valid SPIN (Service Provider Identification Number). More information about obtaining a SPIN may be found at this website:
<https://www.usac.org/e-rate/service-providers/step-1-obtain-a-spin>
- D. Products and services must be delivered before billing can commence. Unless early delivery of C2 equipment is required on or after April 1, 2023, at no time may the Bidder invoice before July 1, 2023. No reimbursement invoices may be submitted to USAC prior to July 1, 2023.
- E. Prices must be held firm for the duration of the associated E-RATE Funding Year(s) or until all work associated with the project is complete (including any contract and USAC approved extensions).
- F. Goods and services quoted shall be clearly designated as "E-RATE Eligible". Non-eligible goods and services shall be clearly called out as 100% non-eligible

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November 2022

or shall be “cost allocated” to show the percentage of eligible costs per SLD guidelines.

- G. In the event of questions during an E-RATE pre-commitment review, post-commitment review and/or audit inquiry, the awarded Bidder is expected to reply within 3 days to questions associated with its proposal.

III. BIDDER ACKNOWLEDGEMENTS

- A. The Bidder acknowledges that no change in the products and/or services specified in this document will be allowed without prior written approval from the City and a USAC service substitution approval with the exception of a Global Service Substitutions.
- B. The Bidder acknowledges that all pricing and technology infrastructure information in its bid shall be considered as public and non-confidential pursuant to §54.504 (2)(i)(ii).
- C. The Bidder acknowledges that its offer is considered to be the lowest corresponding price pursuant to § 54.511(b). Further details on LCP may be obtained at USAC's website: <https://www.usac.org/e-rate/service-providers/step-2-responding-to-bids/lowest-corresponding-price>. Should it not be the lowest corresponding price, the bidder must disclose the conditions leading to the applicant being charged in excess of lowest corresponding price.
- D. Bidders are required to comply with the FCC's Lowest Corresponding Price (“LCP”) Requirement for all equipment and Services. Bidder acknowledges that Bidder is solely responsible to comply with LCP requirements. To the extent that USAC finds an LCP violation and reduces the E-Rate Funding, Bidder agrees that it will not hold the City liable for any shortfall in E-Rate funding and will be responsible for any ensuing appeals, COMADS and/or RIDFS.
- E. The Bidder attests that its offer does not violate the FCC's October 29, 2019 Report and Order, Notice of Proposed Rulemaking, and Order (FCC-CIRC1911-01) addressing issues of “National Security Threats to the Communications Supply Chain Through FCC Programs” which “prohibits the use of USF funds to purchase or obtain any equipment or services produced or provided by a company posing a national security threat to the integrity of communications networks or the communications supply chain.”
- F. This offer is in full compliance with USAC's Free Services Advisory <https://www.usac.org/e-rate/applicant-process/competitive-bidding/free-services-advisory>. There are no free services offered that would predicate an artificial discount and preclude the applicant from paying its proportionate non-discounted share of costs. The bidder agrees to provide substantiating documentation to support this assertion should the applicant, USAC, or the FCC request it.

Category 2

There is one condition that allows USAC to provide support in a funding year for Category 2 installation costs incurred prior to that funding year.

- *We also amend our rules for category two non-recurring services to permit applicants to seek support for category two eligible services purchased on or after April 1, three months prior to the start of funding year on July 1. This will*

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provide schools with the flexibility to purchase equipment in preparation for the summer recess and provide the maximum amount of time during the summer to install these critical networks.

For more information, please refer to the FCC Report and Order and Further Notice of Proposed Rulemaking (FCC 14-99, released July 23, 2014). This FCC decision only applies to Category 2 products and services (Internal Connections).

However, NO USAC INVOICING can take place prior to July 1 of the funding year.

IV. INVOICING

- A. The Bidder agrees to bill and receive a portion of the payment for the provisions of goods and services described herein directly from USAC via the Form 474 Service Provider Invoice (SPI). The City will only be responsible for paying its non-discounted share of costs and does not intend to use the BEAR process (Form 472). The maximum percentage the City will be liable for is the pre-discount amount minus the funded amount as shown on the FCC Form 471 and any identified ineligible costs. Upon the successful receipt or posting of a Funding Commitment Decision Letter from the SLD and submission, certification and USAC approval of Form 486, the City shall pay only the discounted amount beginning with the billing cycle immediately following said approval. Alternatively, should the City decide that it is in the best interest of the City to file a Form 472, the City will inform the Bidder of its intent.
- B. All Bidder invoicing to USAC must be completed within 120 days from the last day of service. Should the Bidder fail to invoice USAC in a timely manner, the City will only be responsible for paying its non-discounted share.

V. FCC/SLD AUDITABILITY

- A. The E-Rate program requires that all records be retained for at least ten (10) years from the last date of service provided on a particular funding request. Bidder hereby agrees to retain all books, records, and other documents relative to any Agreement resulting from this RFP for ten (10) years after final payment. The City, its authorized agents, and/or auditors reserves the right to perform or have performed an audit of the records of the Respondent and therefore shall have full access to and the right to examine any of said materials within a reasonable period of time during said period.

VI. EVALUATION CRITERIA

- A. In compliance with Federal Communications Commission (FCC) rules, the City will award to the bidder(s) providing the most cost-effective service offering. Per the Sixth Report and Order, FCC 10-175, FCC rules dictate the following:
- § 54.503 (c)(2)(vii) All bids submitted for eligible products and services will be carefully considered, with price being the primary factor, and the bid selected will be for the most cost-effective service offering consistent with § 54.511.*
- § 54.511 Ordering Services (a) Selecting a provider of eligible services. In selecting a provider of eligible services, schools, libraries, library consortia, and consortia including any of those entities shall carefully consider all bids submitted and must select the most cost-effective service offering. In determining which service offering is the most cost-effective, entities may consider relevant factors*

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other than the pre-discount prices submitted by providers, but price should be the primary factor considered.

- B. The evaluation of the Bidder's proposals will be based on the following criteria:
1. (35%) Cost of eligible goods and services.
 2. (30%) Ability to perform the specific tasks outlined in the RFP per the Scope of Work and compliance with the specifications. For example:
 - a) Proposal meets or exceeds all technical requirements
 - b) Compatibility with existing systems
 - c) Ease of interoperability with existing systems
 - d) Bidder's qualifications, knowledge, experience, and past work
 3. (15%) Specific method and techniques to be employed on the project to minimize disruption to existing networking services.
 4. (5%) Amount of time and involvement of key personnel who will be involved in respective portions of the project.
 5. (5%) Qualifications of specific individuals who will work on the project.
 6. (5%) Demonstrated record of success on work previously performed for the City.
 7. (5%) Cost of ineligible goods and services.

VII. TRADE NAMES AND ALTERNATIVES

- A. For convenience in designation on the plans or in the specifications, certain articles or materials to be incorporated in the work may be designated under a trade name or in the name of a manufacturer. Whenever in specifications any materials, process, or article is indicated or specified by grade, patent, or proprietary name or by name of manufacturer, such specification shall be deemed to be used for the purpose of facilitating description of material, process or article desired and shall be deemed to be followed by the words "or equal," and Bidder may, unless otherwise stated, offer any material, process or article which shall be substantially equal or better in every respect to that so indicated or specified. Burden of proof as to equality of any material, process or article shall rest with Bidder. Bidder shall submit request together with substantiating data for substitution of any "or equal" item within the sealed bid packet at the closing of bids. Provision authorizing submission of "or equal" justification data shall not in any way authorize an extension of time of bid response.
- B. The City retains the right to be sole judge as to whether equivalency has been proven and whether alternatives will be accepted.
- C. **Please note: All "or equal" components must not void and must be supported by corresponding manufacturer warranty.**

VIII. MISCELLANEOUS

- A. It is the expectation of the City that any bidder to this solicitation familiarize themselves with the impact that any as yet unknown tariff(s) imposed upon particular manufacturer's products and are appropriately accounted for in the bidder's fee proposal. The City presumes a 25% tariff will be imposed on any

RFP # 2022-072 Equipment and Professional Services for Networking Equipment
November 2022

manufacturer's networking equipment manufactured abroad and will be applicable at the time of purchase throughout the term of any agreement resulting from this solicitation (including any mutually agreed upon extensions). PLEASE INCLUDE THIS 25% TARIFF WHEN COMPLETING THE PRICING ATTACHMENT AS PRESENTED. It is also the expectation of the City that should the presumed tariff be LESS than 25% or not ultimately be imposed upon the manufacturer's product, the cost saving will be passed along to the City and, in turn, the FCC's E-Rate program as well. It should also be presumed by respondents that should any tariff imposed upon a particular manufacturer's product be higher than 25% at the time of purchase, the City will appropriately compensate the Bidder for the full cost incurred at the time of purchase without regard to E-Rate eligible invoicing.

- B. Any questions regarding this RFP shall be submitted in writing via the PlanetBids Vendor Portal following the instructions at the beginning of this RFP. Questions and their answers will be posted to the E-Rate site in the next paragraph. The City will not respond to phone call or email inquiries.
- C. All addenda, questions and answers will be posted to the E-Rate EPC website at <https://portal.usac.org/suite/>.
- D. Please "Follow" the Form 470 to receive all EPC updates pertaining to the Form 470.

IX. PROCUREMENT OF ADDITIONAL GOODS AND/OR SERVICES/COTERMINOUS EXPIRATION

- A. During the term of any Agreement resulting from this RFP, the City may elect to procure additional or like goods and/or services offered by the Bidder. Such services shall be negotiated and obtained via an official amendment to this Agreement and approval by the City. All terms, conditions, warranties, obligations, maintenance and support of said goods or services shall have a coterminous expiration date with the original date of this Agreement. The City shall not enter into a separate Agreement for said goods or services. Bidder must state in their proposal that they acknowledge, accept and are in agreement with coterminous expiration conditions.

Vector Resources, Inc.

I, the undersigned, as an authorized agent of _____ dba VectorUSA (Bidder Name), hereby certify that I have read the E-Rate Supplemental Terms and Conditions, am fully compliant and intend to cooperate with the E-Rate process as outlined above.

Signature:  Title: Executive Vice President
Robert Messinger

Phone Number: (310) 436-1000 Email: rmessinger@vectorusa.com

Bidder Name: Vector Resources, Inc. dba VectorUSA

Exhibit B: Pricing

ERATE Costs

ERATE Solution Subtotal (including installation)	\$	81,318.27
ERATE Solution Tax	\$	3,956.15
ERATE Solution Shipping	\$	144.65
ERATE Solution Total	\$	85,419.07

NON-ERATE Costs

NON-ERATE Solution Subtotal (including installation)	\$	1,195.95
NON-ERATE Solution Tax	\$	65.01
NON-ERATE Solution Shipping	\$	-
NON-ERATE Solution Total	\$	1,260.96

#	Item	Part # / Description	Qty	E-Rate Eligible %	Unit Price	Material	Labor	Total
1	Internal Access Point	R7J28A Aruba AP-635 (US) Unified AP, or equivalent.	10	100%	675.60	6,756.00	-	6,756.00
2	Internal AP Mounting Bracket	Q9G69A AP-MNT-MP10-B AP mount bracket 10-pack B, or equivalent.	1	100%	96.40	96.40	-	96.40
3	Internal Access Point Console Cables	JY728A AP-CBL-SERU Console Adapter Cable, or equivalent.	3	100%	12.80	38.40	-	38.40
4	5-year Cloud Management AP Subscription	Q9Y60AAE Aruba Central AP Foundation 5y Sub E-STU, or equivalent.	10	100%	237.35	2,373.50	-	2,373.50
5	Outdoor Access Point	R4H23A Aruba AP-577 (US) Unified AP, or equivalent	2	100%	1,136.40	2,272.80	-	2,272.80
6	Outdoor AP Mounting Bracket	R6W11A AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mount Kit, or equivalent.	2	100%	69.60	139.20	-	139.20
7	5-year Cloud Management AP Subscription	Q9Y60AAE Aruba Central AP Foundation 5y Sub E-STU, or equivalent.	2	100%	237.35	474.70	-	474.70
8	Cloud Management setup for all Access Points and LAN switches by Location			100%	-	-	3,627.20	3,627.20
9	Client Simulator	R7H75A Aruba UXI Sensor 802.11ax Ethernet, or equivalent	3	0%	279.60	838.80	-	838.80
10	Client Simulator 5-year Support	H59V2E Aruba 5Y FC NBD Exch Uxi ethnt SVC [for R7H75A] , or equivalent	3	0%	119.05	357.15	-	357.15
11	Client Simulator 5-year Cloud Subscription	R4W99AAE Aruba 5yr UXI Cloud Subscription E-STU, or equivalent.	3	100%	863.64	2,590.92	-	2,590.92
12	Client Simulator setup and integration with Cloud Based AP/Switch Mgmt			100%	-	-	906.80	906.80

13	48-port switch	JL659A Aruba 6300M 48SR5 CL6 PoE 4SFP56 Switch, or equivalent.	5	100%	7,591.60	37,958.00	-	37,958.00
14	5-year Cloud Management 6300M Subscription	Q9Y80AAE Aruba Central 63xx/38xx Switch Foundation 5y Sub E-STU, or equivalent.	5	100%	1,099.80	5,499.00	-	5,499.00
15	48-port switch Power supply	JL087A Aruba X372 54VDC 1050W 110-240VAC Power Supply, or equivalent.	5	100%	591.60	2,958.00	-	2,958.00
16	1050W Power Cords	JL087A ABA INCLUDED: Power Cord - U.S. localization, or equivalent.	5	100%	-	-	-	-
17	50Gb Stacking Solution	ROM46A Aruba 50G SFP56 to SFP56 0.65m DAC Cable, or equivalent.	3	100%	163.60	490.80	-	490.80
18	Indoor and outdoor wireless setup and installation services			100%	-	337.50	3,815.60	4,153.10
19	Cloud Mgmt Training (2 Students)	H1EJ9E HPE Aruba WW Education Tech Training SVC, or equivalent.	16	100%	196.84	3,149.44	-	3,149.44
20	Cloud Mgmt Training (2 Students)	01125485_VILT INCLUDED: Managing Campus Networks with Aruba Central vILT, or	16	100%	-	-	-	-
21	Switching Training (2 Students)	H1EJ9E HPE Aruba WW Education Tech Training SVC, or equivalent.	16	100%	196.84	3,149.44	-	3,149.44
22	Switching Training (2 Students)	AOSCXS_F_VILT INCLUDED: Aruba OS CX Switching Fundamentals vILT, or	16	100%	-	-	-	-
23	Switch installation and configuration for each site		5	100%	-	-	4,204.57	4,204.57
24	Mobilization			100%	-	-	480.00	480.00
25	Shipping & Insurance			100%	-	144.65		144.65
Project Sub-Total						\$ 69,624.70	\$ 13,034.17	\$ 82,658.87
Sales Tax								\$ 4,021.16
Project Total								\$ 86,680.03

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

EXHIBIT B
CITY RESPONSIBILITIES

1. Furnish the Consultant all in-house data which is pertinent to services to be performed by the Consultant and which is within the custody or control of the City.
2. Furnish the Consultant access to all City areas, locations, or buildings which are pertinent to services to be performed by the Consultant.
3. Provide timely review, processing, and reasonably expeditious approval of all submittals by the Consultant.
4. Provide timely City staff liaison with the Consultant when requested and when reasonably needed.

EXHIBIT C

TERMS OF PAYMENT

- 1. The Contractor's compensation shall not exceed \$86,680.03 including all E-Rate program payments. The City prefers SPI (Service Provider Invoice) billing and anticipates the following breakdown.

Total Compensation	\$86,680.03
E-Rate Ineligible items (City payment)	\$1,260.96
E-Rate Eligible items	\$85,419.07
85% E-Rate payment	\$72,606.21
15% City payment	\$12,812.86

- 2. The Contractor will obtain, and keep current during the term of this Agreement, the required City of Moreno Valley business license. Proof of a current City of Moreno Valley business license will be required prior to any payments by the City. Any invoice not paid because the proof of a current City of Moreno Valley business license has not been provided will not incur any fees, late charges, or other penalties. Complete instructions for obtaining a City of Moreno Valley business license are located at: http://www.moval.org/do_biz/biz-license.shtml

- 3. The Contractor will electronically submit an invoice to the City on a monthly basis for progress payments along with documentation evidencing services completed to date. The progress payment is based on actual time and materials expended in furnishing authorized professional services since the last invoice. At no time will the City pay for more services than have been satisfactorily completed and the City's determination of the amount due for any progress payment shall be final. The Contractor will submit all original invoices to Accounts Payable staff at AccountsPayable@moval.org

Accounts Payable questions can be directed to (951) 413-3073.

Copies of invoices may be submitted to Technology Services at

steveh@moval.org or calls directed to (951) 413-3410.

- 3. The Contractor agrees that City payments will be received via Automated Clearing House (ACH) Direct Deposit and that the required ACH Authorization form will be completed prior to any payments by the City. Any invoice not paid because the completed ACH Authorization Form has not been provided will not incur any fees, late charges, or other penalties. The ACH Authorization Form is located at: http://www.moval.org/city_hall/forms.shtml#bf

Attachment: Agreement with VectorUSA for RFP2022-072 [Revision 1] (6155 : AWARD RFP 2022-072 AND CONTRACT FOR EQUIPMENT AND

4. The minimum information required on all invoices is:
 - A. Vendor Name, Mailing Address, and Phone Number
 - B. Invoice Date
 - C. Vendor Invoice Number
 - D. City-provided Reference Number (e.g. Project, Activity)
 - E. Detailed work hours by class title (e.g. Manager, Technician, or Specialist), services performed and rates, explicit portion of a contract amount, or detailed billing information that is sufficient to justify the invoice amount; single, lump amounts without detail are not acceptable.

6. The City shall pay the Contractor for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.

7. Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by City.

8. Maintenance and Inspection. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: LIST OF PERSONNEL CHANGES

RECOMMENDED ACTION

Recommendation:

1. Ratify the list of personnel changes as described.

DISCUSSION

The attached list of personnel changes scheduled since the last City Council meeting is presented for City Council ratification.

Staffing of City positions ensures assignment of highly qualified and trained personnel to achieve Momentum MoVal priorities, objectives and initiatives.

FISCAL IMPACT

All position changes are consistent with appropriations previously approved by the City Council.

PREPARATION OF STAFF REPORT

Prepared By:
Serina Astorga
Executive Assistant

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Personnel Changes for Staff Report_3.21.23

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 11:18 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:47 PM

City of Moreno Valley
Personnel Changes- 2/1/23- 2/28/23
March 21, 2023

New Hires

Ricky Carrillo, Associate Engineer I, Capital Projects, Public Works

Douglas Griffith, Community Enhancement Officer I, Community Development, Community Enhancement and Neighborhood Services

Marta Rodriguez, Senior Deputy City Clerk, City Clerk

Melissa Sanchez, Payroll Supervisor, Payroll, Financial and Management Services Department

May Whitaker, Senior Administrative Assistant, City Manager, City Manager Administration

Catherine Lin, Principal Planner, Planning, Community Development

Promotions

Ashley Aparicio

From: Management Aide, Financial Resources, Financial and Management Services

To: Management Assistant, Financial Resources, Financial and Management Services

Pamela Chaffin

From: Community Enhancement Officer II, Community Enhancement and Neighborhood Services, Community Development

To: Sr. Community Enhancement Officer, Community Enhancement and Neighborhood Services, Community Development

Robert Corona

From: Animal Services Assistant, Animal Services, Community Development

To: Animal Services License Inspector, Animal Services, Community Development

Transfers

Angelic Aceves

From: Animal Services License Inspector, Animal Services, Community Development

To: Animal Care Technician, Animal Services Community Development

Separations

Ayida Smith, Associate Planner, Planning, Community Development



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (HCD) PROHOUSING INCENTIVE PILOT (PIP) PROGRAM (GRANT)

RECOMMENDED ACTION

Recommendations:

1. Authorize the City Manager, City Attorney and Chief Financial Officer to submit an application to the California Department of Housing and Community Development (HCD) in response to the Department's Prohousing Incentive Pilot (PIP) program Notice of Funding Availability (NOFA).
2. Adopt Resolution No. 2023-XX to Authorize the City Manager, City Attorney, and Chief Financial Officer submit an application and execute applications, and other related documents for the purpose of managing the Prohousing Incentive Pilot Program.

SUMMARY

This report recommends authorizing the City Manager, City Attorney and Chief Financial Officer to submit an application to the California Department of Housing and Community Development (HCD) in response to the Department's Prohousing Incentive Pilot (PIP) program Notice of Funding Availability (NOFA) and adopt Resolution No. 2023-XX, Authorizing an application Prohousing Incentive Pilot (PIP) program and authorizing the City Manager, City Attorney and Chief Financial Officer to execute applications, and other related documents.

DISCUSSION

The Department of Housing and Community Development released the Notice of

Funding Availability (NOFA) for the Prohousing Incentive Pilot (PIP) Program on December 15, 2022. The PIP Program complements the Prohousing Designation Program and is designed to encourage cities and counties to obtain a Prohousing Designation. At least \$25.7M will be available for the 2022-2023 funding round.

The PIP Program is funded through Chapter 364, Statutes of 2017 (SB 2, Atkins), which established the Building Homes and Jobs Trust Fund. Five percent of annual collections are deposited in a fund to be used for an incentive program. The PIP Program funds are awarded based on the jurisdiction size and Prohousing Designation Program score (as codified in the California Code of Regulations Title 25 Housing and Community Development, Division 1, Chapter 6, Subchapter 6.6, Sections 6600 through 6607, Consecutive Prohousing Designation Program).

To meet the eligibility requirements, an applicant must submit a completed application between December 15, 2022, and March 30, 2023. In addition, applicants must also meet all the following threshold requirements for participation in the Program:

1. An adopted housing element in substantial compliance, as determined by the Department, pursuant to Housing Element Law (Article 10.6 of Gov. Code) in accordance with Government Code section 65585, subdivision (h).
2. Housing Element Annual Progress Report submittal pursuant to Government Code Section 65400 for the current or prior year, as applicable.
3. Prohousing Designation with an authorizing resolution.
4. A resolution authorizing submittal of the application to the Program.
5. Compliance with state and federal housing laws as determined by the sole discretion of HCD.
6. The HCD has absolute discretion on determining if the threshold criteria have been met. No documentation of meeting threshold requirements is required in the application unless requested by the HCD.

Eligible applicants are limited to cities and counties. However, eligible applicants may partner through legally binding agreements with other forms of governments or entities. This includes, but is not limited to, partnerships with other localities, regional governments, housing authorities, school districts, special districts, community-based organizations, Tribal Entities or any duly constituted governing body of an Indian Reservation or Rancheria.

Eligible Applicants must use award funds towards any planning or implementation activities related to housing and community development including:

- I. The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is affordable to extremely low, very low-, low-, and moderate-income households, including necessary operating subsidies.
- II. Affordable rental and ownership housing that meets the needs of a growing workforce earning up to 120 percent of area median income, or 150 percent of area median income in high-cost areas.
- III. Matching portions of funds placed into local or regional housing trust funds.
- IV. Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of Section 34176 of the Health and Safety Code.
- V. Capitalized reserves for services connected to the creation of new permanent supportive housing, including, but not limited to, developments funded through the Veterans Housing and Homelessness Prevention Bond Act of 2014.
- VI. Assisting persons who are experiencing or at risk of homelessness, including providing rapid rehousing, rental assistance, navigation centers, emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.
- VII. Accessibility modifications.
- VIII. Efforts to acquire and rehabilitate foreclosed or vacant homes.
- IX. Homeownership opportunities, including, but not limited to, down payment assistance.
- X. Fiscal incentives or matching funds to local agencies that approve new housing for extremely low, very low, low-, and moderate-income households.

PIP eligible applicants will receive a base award amount based on population estimates as of January 1, 2021, with a maximum total award amount no greater than \$5,000,000 per eligible applicant. Total potential award amounts are determined by adding an

eligible applicant's base award amount with an Eligible Applicant's bonus award amount.

Applicants may receive a bonus award up to \$500,000. For the purpose of calculating the bonus award, an eligible applicant's Prohousing Designation score will be multiplied by 10,000. Based on its population, the City's base award would be \$1,150,000. The City may use up to 5 percent of its allocation for costs related to the administration of the program.

ALTERNATIVES

Alternative1. Approve and authorize the recommended actions as presented in this staff report.

Staff recommends this action because it will allow the City to apply for Prohousing Incentive Pilot funds and use them to continue to serve residents through qualified programs.

Alternative 2. Not Approve and authorize the recommended actions as presented in this staff report.

Staff DOES NOT recommend this action because it would hinder the City's ability to apply for Prohousing Incentive Pilot funds and use them to continue to serve residents through qualified programs.

FISCAL IMPACT

No fiscal impact at this time.

NOTIFICATION

Publication of the City Council Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Felicia London
Purchasing & Sustainability Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer / City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety

- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. PIP Resolution - Attachment 1
- 2. PIP - Application - Attachment 2

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/13/23 3:32 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/13/23 3:32 PM

RESOLUTION NO. 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, RESOLUTION NO. 2023-XX AUTHORIZING AN APPLICATION FOR THE PROHOUSING INCENTIVE PILOT PROGRAM (PIP), AND AUTHORIZING THE CITY MANAGER, CITY ATTORNEY AND CHIEF FINANCIAL OFFICER TO EXECUTE APPLICATIONS AND OTHER RELATED DOCUMENTS.

WHEREAS, pursuant to Health and Safety Code 50470 et. Seq, the Department of Housing and Community Development (Department) is authorized to issue Guidelines as part of an incentive program (hereinafter referred to by the Department as the Prohousing Incentive Pilot Program or “PIP”), and;

WHEREAS, the City Council of the City of Moreno Valley, California, desires to submit a PIP grant application package (“Application”), on the forms provided by the Department, for approval of grant funding for eligible activities toward planning and implementation activities related to housing and community development as a result of meeting eligibility criteria including but not limited to Prohousing Designation; and

WHEREAS, the Department has issued Guidelines and Application on December 15, 2022, in the amount of \$25,705,545 for PIP.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the City Manager, City Attorney, and Chief Financial Officer are hereby authorized to execute for and on behalf of the City of Moreno Valley, a local government established under the laws of the State of California, applications, and other related documents for the purpose of managing the Prohousing Incentive Pilot Program.
2. The Assistant City Manager, City Attorney, Chief Financial Officer are hereby authorized and directed to submit an Application to the Department in response to the NOFA, and to apply for the PIP grant funds in a total amount not to exceed \$1,650,000.
3. In connection with the PIP grant, if the Application is approved by the Department, the Assistant City Manager, City Attorney, Chief Financial Officer of the City of Moreno Valley, California are authorized and directed to enter into, execute, and deliver on behalf of the Applicant, a State of California Agreement (Standard Agreement) for the amount of \$1,650,000, and any and all other documents required or deemed necessary or appropriate to evidence and secure the PIP grant, the Applicant’s obligations related thereto, and all amendments thereto.

- 4. The Applicant shall be subject to the terms and conditions as specified in the Guidelines, and the Standard Agreement provided by the Department after approval. The Application and any and all accompanying documents are incorporated in full as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the Application will be enforceable through the fully executed Standard Agreement. Pursuant to the Guidelines and in conjunction with the terms of the Standard Agreement, the Applicant hereby agrees to use the funds for eligible uses and allowable expenditures in the manner presented and specifically identified in the approved Application.
- 5. The City Clerk shall certify to the passage of this resolution and enter it into the book of original resolutions.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 21st day of March 2023.

 Ulises Cabrera
 Mayor
 City of Moreno Valley

ATTEST:

 Jane Halstead, City Clerk

APPROVED AS TO FORM:

 Steve B. Quintanilla, Interim City Attorney

2
 Resolution No. 2023-XX
 Date Adopted: March 21, 2023

Attachment: PIP Resolution - Attachment 1 [Revision 2] (6178 : California Department of Housing and Community Development (HCD))

Applicant Information			
Applicant	City of Moreno Valley		
Applicant Agency Type	Local Municipality		
Mailing Address	14177 Frederick St		
City	Moreno Valley	Zip Code	92553
County	Riverside		
Website	https://moval.gov/index.shtml		
DUNS Number	177134186		
Authorized Representative Name	Brian Mohan		
Authorized Representative Title	Assistant City Manager/Chief Financial Officer		
Phone	951-413-3024	Fax	951-413-3750
Email	brianm@moval.org		
Contact Person Name	Viviana McDaniel		
Contact Person Title	Grant Programs Manager		
Phone	951-413-3098	Fax	951-413-3096
Email	vivianam@moval.org		

As the official designated by the governing body (authorized representative above and in resolution), I hereby certify that, if approved by HCD for funding through the PIP program, the applicant assumes the responsibilities specified in the NOFA and certifies that the information, statements, and other contents contained in this application are true and correct.

Signature		Date	
Name	Brian Mohan	Title	Assistant City Manager

Prohousing Incentive Pilot (PIP) Program

2022 Application for Local Governments



**State of California
Governor, Gavin Newsom**

**Lourdes Castro Ramirez, Secretary
Business, Consumer Services and Housing Agency**

**Gustavo Velasquez, Director
Department of Housing and Community Development**

**Megan Kirkeby, Deputy Director
Division of Housing Policy Development**

Final Filing Date: March 15, 2023

2020 West El Camino Avenue, Suite 500, Sacramento, CA 95833

Website: <https://www.hcd.ca.gov/grants-and-funding/programs-active/prohousing-incentive-program>

Email: ProhousingIncentive@hcd.ca.gov

Prohousing Incentive Pilot (PIP) Program Application Instructions

The applicant is applying to the Department of Housing and Community Development (Department) for a grant authorized under the provisions pursuant to Health and Safety Code Section 50470(2)(C)(i). The PIP Program is designed to encourage cities and counties to achieve Prohousing Designation. Please refer to the PIP Program Guidelines and 2022 Notice of Funding Availability (NOFA) for detailed information on eligible uses and awards. If you have questions regarding this application or the PIP Program, email prohousingincentive@hcd.ca.gov.

If approved for funding, the PIP application is incorporated as part of your Standard Agreement with the Department. To be considered for funding, all sections of this application, including attachments if required, must be complete and accurate.

Threshold Requirements

In order to be considered for funding, all applicants must submit a complete, signed application to prohousingincentive@hcd.ca.gov by March 15, 2023. Pursuant to Section 202 of the PIP Guidelines, all applicants must meet the following threshold requirements to be eligible for funding:

X	An adopted housing element in substantial compliance, as determined by the Department, pursuant to Housing Element Law (Article 10.6 of Gov. Code) in accordance with Government Code section 65585, subdivision (h).
X	Housing Element Annual Progress Report submittal pursuant to Government Code Section 65400 for the current or prior year, as applicable.
X	Prohousing Designation: An awarded or completed Prohousing Designation Application with an authorizing resolution must be submitted prior to or in conjunction with the Applicant's PIP Application. PIP Awards cannot be made until a Prohousing Designation is awarded.
X	A complete application as determined by the Department.
X	An authorizing resolution authorizing submittal of the application to the Program that materially comports with the Program's requirements and is legally sufficient as determined in the Department's reasonable discretion, including an authorized representative. See Attachment B of the PIP Guidelines for required resolution format.
X	Compliance with state and federal housing laws as determined by the sole discretion of HCD.

Demonstration of meeting threshold criteria shall be determined by the Department in its sole and absolute discretion. No documentation of meeting threshold requirements is required in the application unless requested by the Department.

Award Amount			
<p>Click the dropdown menu to choose a jurisdiction. The geographic category and base award will auto-populate. If the jurisdiction has obtained Prohousing Designation at the time of PIP application submittal, enter in the Prohousing Designation applicant score. Population projections are based on the Department of Finance E-1 Jan 1, 2021 estimates. https://dof.ca.gov/Forecasting/Demographics/estimates-e1/</p>			
Jurisdiction Name	Moreno Valley	Eligible Base Award	\$ 1,150,000
Geographic Category	Southern California	Bonus Award Amount:	\$ 500,000
Prohousing Designation Application Score	In Progress	Total Award	\$ 1,650,000



Report to City Council

TO: Mayor and City Council

FROM: Jesse Park, Fire Chief

AGENDA DATE: March 21, 2023

TITLE: ADOPT RESOLUTION NO. 2023-XX DESIGNATING AND AUTHORIZING DESIGNATED CITY OFFICIALS TO EXECUTE APPLICATIONS AND DOCUMENTS FOR THE PURPOSE OF OBTAINING FEDERAL FINANCIAL ASSISTANCE PROVIDED BY THE FEDERAL DEPARTMENT OF HOMELAND SECURITY AND SUB-GRANTED THROUGH THE STATE OF CALIFORNIA (RESO. NO. 2023-XX)

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. 2023-XX, a Resolution of the City Council of the City of Moreno Valley, California, Designating and Authorizing Certain City Officials to Execute Applications and Documents for the Purposes of Obtaining Federal Financial Assistance Provided by the Federal Department of Homeland Security and Sub-granted through the State of California.

SUMMARY

This report recommends City Council adopt the proposed Resolution to designate and authorize designated City officials to execute applications and documents for the purposes of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

DISCUSSION

To apply for and receive federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California, the City of Moreno Valley is required to designate certain City officials to authorized execute all pertinent grant applications and related documents. This authority must be renewed

every year. DHS has previously awarded the City of Moreno Valley's Office of Emergency Management Division with grant allocations, sub-granted through the State of California.

This report will designate and authorize certain City officials to execute all grant applications and related documents necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

ALTERNATIVES

1. Adopt the proposed Resolution No. 2023-XX, designating and authorizing certain City officials to execute grant applications and related documents for the purposes of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California. *Staff recommends this alternative as it will continue to allow the City to apply for grant money and federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.*
2. Decline to adopt the proposed Resolution 2023-XX, designating and authorizing certain City officials to execute grant applications and related documents for the purposes of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California. *Staff does not recommend this alternative as the City would no longer be eligible to apply for or receive federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.*

FISCAL IMPACT

With the Resolution, the City will continue to be eligible to apply for or receive federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

CITY COUNCIL GOALS

PUBLIC SAFETY. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

REVENUE DIVERSIFICATION AND PRESERVATION. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

ATTACHMENTS

Attachment 1 – Proposed Resolution NO. 2023-XX

PREPARATION OF STAFF REPORT

Prepared By:
Raquel Ortega
Senior Administrative Assistant

Department Head Approval:
Jesse Park
Fire Chief

Concurred By:
Diana Rockett
Emergency Operations & Volunteer Services Division Manager

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Resolution 2023-XX_Designate and Authorize City Officials

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 11:36 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:37 PM

RESOLUTION NO. 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, RESCINDING RESOLUTION NO. 2022-27 AND DESIGNATING AND AUTHORIZING CERTAIN CITY OFFICIALS TO EXECUTE APPLICATIONS AND DOCUMENTS FOR THE PURPOSES OF OBTAINING FEDERAL FINANCIAL ASSISTANCE PROVIDED BY THE FEDERAL DEPARTMENT OF HOMELAND SECURITY AND SUB-GRANTED THROUGH THE STATE OF CALIFORNIA.

WHEREAS, the City Council of the City of Moreno Valley heretofore adopted Resolution NO. 2022-27 designating and authorizing certain City officials to execute said applications and documents; and

WHEREAS, the California Governor's Office of Emergency Services has required that the Moreno Valley City Council update Resolution No. 2022-27 in order to be eligible to apply for and receive federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the City Manager, Assistant City Manager, Public Works Director/City Engineer, or Fire Chief is hereby authorized to execute for and on behalf of the City of Moreno Valley, a local government established under the laws of the State of California, applications and other related documents for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

2. Severability

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

3. Repeal of Conflicting Provisions.

That all the provisions heretofore adopted by the City or the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

1
Resolution No. 2023-XX
Date Adopted: _____, 2023

4. Effective Date.

That this Resolution shall take effect upon its adoption.

5. Certification.

That the City Clerk shall certify to the passage of this resolution and enter it into the book of original resolutions.

APPROVED AND ADOPTED this ___ day of _____, 2023.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Resolution No. 2023-XX²
Date Adopted: _____, 2023

Attachment: Resolution 2023-XX_Designate and Authorize City Officials (6184 : ADOPT RESOLUTION NO. 2023-XX DESIGNATING AND

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the ___ day of _____, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Resolution No. 2023-XX³
Date Adopted: _____, 2023

Attachment: Resolution 2023-XX_Designate and Authorize City Officials (6184 : ADOPT RESOLUTION NO. 2023-XX DESIGNATING AND



Report to City Council

TO: Mayor and City Council

FROM: Jesse Park, Fire Chief

AGENDA DATE: March 21, 2023

TITLE: ACCEPTANCE OF THE FISCAL YEAR 2022 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT AWARD

RECOMMENDED ACTION

Recommendation:

1. Accept the Fiscal Year 2022 State Homeland Security Program (SHSP) grant award of \$26,644 from the Riverside County Emergency Management Department.
2. Authorize a budget adjustment of \$26,644 to the Emergency Management Grant fund (2503) revenue and expenditure accounts.

SUMMARY

This report recommends acceptance of the Fiscal Year 2022 State Homeland Security Program (SHSP) grant award in the amount of \$26,644. Funds will be utilized to support Community Emergency Response Team (CERT) training, equipment, and exercises.

DISCUSSION

The Fiscal Year 2022 SHSP plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal of a secure and resilient Nation. Delivering core capabilities requires the combined effort of the whole community, rather than the exclusive effort of any single organization or level of government. SHSP's allowable costs support these efforts and, for the City of Moreno Valley, this grant is limited to expenditures related to Community Emergency Response Team (CERT) training, equipment, and exercises.

The Riverside County Emergency Management Department (EMD) on behalf of all jurisdictions in Riverside County, applies for this federal grant on an annual basis. Riverside County EMD then distributes the grant funding to eligible agencies throughout the Operational Area. This year, the Fire Department has submitted to utilize the grant funding for the salary and benefits associated with the Office of Emergency Management Program Specialist during Fiscal Year 2022/2023 and Fiscal Year 2023/2024. This position will directly assist in teaching CERT classes to the community.

The City of Moreno Valley applies for various federal grants from the Department of Homeland Security, sub-granted through the State of California. An application requirement for this federal financial assistance is to designate certain City officials who are authorized to execute all pertinent grant applications and related documents. This authority must now be renewed annually.

ALTERNATIVES

1. Accept the Fiscal Year 2022 State Homeland Security Program (SHSP) grant award. *This alternative will allow the City to receive Fiscal Year 2022 Homeland Security Grant funding which will allow the Office of Emergency Management to better prepare the citizens of Moreno Valley for a natural or man-made disaster.*
2. Do not accept the Fiscal Year 2022 State Homeland Security Program (SHSP) grant award. *This alternative will prohibit the City from receiving Fiscal Year 2022 Homeland Security Grant funding which will hinder the ability of the citizens of Moreno Valley to be prepared to survive a natural or man-made disaster.*

FISCAL IMPACT

The Office of Emergency Management is requesting City Council to approve the acceptance of the 2022 SHSP grant award. Funding for this grant award, if approved, will be allocated as follows:

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22/23 Budget	FY 22/23 Proposed Amendment	FY 22/23 Amended Budget
Emergency Mgmt. Grant-Federal Grant Revenue	2503	40-47-74106-485000	Rev	\$0	\$26,644.00	\$26,644.00
Emergency Mgmt. Grant-Salaries, Regular	2503	40-47-74106-611110	Exp	\$0	\$26,644.00	\$26,644.00

PREPARATION OF STAFF REPORT

Prepared By:
Raquel Ortega
Senior Administrative Assistant

Department Head Approval:
Jesse Park
Fire Chief

Concurred By:
Diana Rocket
Emergency Operations & Volunteer Services Division Manager

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Moreno Valley_FY22 SHSP Award Letter

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 11:33 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:47 PM



Bruce Barton, Director
Emergency Management Department

January 25, 2023

City of Moreno Valley
Jesse Park, Fire Chief
Raquel Ortega, Senior Administrative Assistant

RE: FY22 State Homeland Security Program Grant (SHSP) Award - \$26,644
Grant #2022-0043 CFDA#: 97.067

The California Office of Emergency Services (CalOES) has approved Riverside County's FY22 State Homeland Security Program Grant (SHSP) application and has authorized the commencement of reimbursement requests. The performance period for this grant is **January 25, 2023 – May 31, 2024**. **Final reimbursement requests are due no later than June 10, 2024.**

Upon approval of pending paperwork this letter serves as authorization to begin spending and requesting reimbursement of your Anti-Terrorism Approval Authority (ATAA) approved projects. To ensure that all awarded funds are expended, the State requires reimbursement requests be made every 6 months at a minimum. Expenses for equipment should be completed within the first 8 months after receiving this award letter. Training must be completed or scheduled within the first year of this grant. Under extenuating circumstances certain exceptions may be approved. **Full expenditure of the awarded funds is expected.**

Riverside County Operational Area may reduce, suspend, or terminate current and/or future grant funding, in whole or in part, or other measures may be imposed for any of the following reasons:

- Failure to submit required reports.
- Failure to expend a minimum of 90% of awarded funding.
- Failure to expend funds in a timely manner consistent with the grant milestones, guidance, and assurances.
- Failure to comply with the requirements or statutory progress toward the goals or objectives of federal or state law.
- Failure to follow grant agreement requirements or special conditions.
- False certification in the application or document.
- Failure to adequately manage, monitor, or direct the grant funding activities of their City/Agency.

A signed FY22 Grant Assurance and a signed Financial Management Forms Workbook (FMFW) Facesheet is required to be submitted to Riverside County EMD as soon as possible. Modifications and Reimbursement Requests cannot be processed until these documents are received. Please remember that changes to your grant will require the approval of the OA prior to incurring any costs. All modifications, EHP's, sole source procurement, EOC and construction requests require additional approvals from CalOES through the OA prior to incurring any costs.

By accepting this subaward, it is understood that your agency agrees to comply with all applicable federal, state, and local requirements of the grant as put forth in the FY22 Grant Assurances, federal and state guidances, and all provisions of 2 CFR 200 including Subpart F- Audit Requirements. Any funds found owed as a result of a final review or audit must be refunded to the County within 15 days upon receipt of an invoice from Riverside County EMD.

Please feel free to contact me for any further assistance.

Sincerely,
Louis Le
Administrative Services Analyst II
louisle@rivco.org
951-955-8525



Report to City Council

TO: Mayor and City Council

FROM: Jesse Park, Fire Chief

AGENDA DATE: March 21, 2023

TITLE: ACCEPTANCE OF THE FISCAL YEAR 2022 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM (EMPG) GRANT AWARD

RECOMMENDED ACTION

Recommendation:

1. Accept the Fiscal Year 2022 Emergency Management Performance Grant Program (EMPG) grant award of \$43,026 from the Riverside County Emergency Management Department.
2. Authorize a budget adjustment of \$43,026 to the Emergency Management Grant Fund (2503) revenue and expenditure accounts.

SUMMARY

This report recommends acceptance of the Fiscal Year 2022 Emergency Management Performance Grant Program (EMPG) grant award in the amount of \$43,026. Funds will be utilized to support Emergency Management related activities.

DISCUSSION

The EMPG is authorized by the *Robert T. Stafford Disaster Relief and Emergency Assistance Act* (42 U.S.C. 5121 et seq.) to provide a robust system of emergency preparedness for the protection of life and property in the United States from all hazards. The Riverside County Emergency Management Department (EMD), on behalf of all jurisdictions in Riverside County, applies for this grant on an annual basis. Riverside County EMD then distributes the grant funding to eligible agencies throughout the Operational Area.

Generally, EMPG is used to sustain and improve comprehensive emergency

management programs at the state, tribal and local levels from all man-made and natural disasters through the prevention, mitigation, response, and recovery of all hazard events. An all-hazards approach to emergency response, including the development of a comprehensive program of planning, training, and exercises, enables an effective and consistent response to disasters and emergencies regardless of the cause. Additionally, it involves building long-term strategic partnerships within the emergency management community.

With this award period, the grant funds will be utilized to renew the City’s Emergency Alert and Warning Notification System, commonly referred to as “Alert MoVal”. This system provides timely notification to the public on actions they can take to aid themselves and their family, greatly enhancing the safety of the residents in Moreno Valley and potentially reducing the number of injuries, deaths, and loss of property due to a disaster or catastrophic event. Funds will also support the purchase of eleven (11) EOC laptops and docking stations.

As a reimbursement grant, EMPG provides reimbursement of up to 50 percent of allowable costs, while the City provides the 50 percent match. The City’s match requirement is met by the City Council’s budget adoption process allocating funding for the Office of Emergency Management Division.

ALTERNATIVES

1. Accept the Fiscal Year 2022 Emergency Management Performance Grant Program grant award.
2. Do not accept the Fiscal Year 2022 Emergency Management Performance Grant Program grant award.

FISCAL IMPACT

The Office of Emergency Management is requesting City Council to approve the acceptance of the FY2022 EMPG grant award. Funding for this grant award, if approved, will be allocated as follows:

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22/23 Budget	FY 22/23 Proposed Amendment	FY 22/23 Amended Budget
EMPG Grant	2503	40-47-74105-485000	Rev	\$0	\$43,026	\$43,026
Grant Expenditures	2503	40-47-74105-625010	Exp	\$0	\$43,026	\$43,026

PREPARATION OF STAFF REPORT

Prepared By:
Raquel Ortega
Senior Administrative Assistant

Department Head Approval:
Jesse Park
Fire Chief

Concurred By:
Diana Rockot
Emergency Operations & Volunteer Services Division Manager

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Moreno Valley_EMPG 22_Award Letter

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 11:34 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:48 PM



Bruce Barton, Director
Emergency Management Department

1/25/2023

City of Moreno Valley
Jesse Park, Fire Chief
Raquel Ortega, Senior Administrative Assistant

RE: FY22 Emergency Management Performance Grant Program (EMPG) Award - \$43,026
Grant # 2022-0005 CFDA#: 97.042

The California Office of Emergency Services (CalOES) has approved Riverside County's FY22 Emergency Management Performance Grant Program (EMPG) application and has authorized the commencement of reimbursement requests. The performance period of this grant is **July 1, 2022 (for personnel) January 25, 2023 (for equipment) – December 31, 2023. Final reimbursement requests are due no later than January 10, 2024.**

Please remember that changes to your grant will require the approval of the OA prior to incurring any costs. All modifications, EHP's, sole source procurement, EOC, and construction requests require additional approvals from CalOES through the OA prior to incurring any costs. Some of your projects may require these additional approvals. Grant funds must be used to supplement existing funds, not replace funds that have been appropriated for the same purpose. Your Agency must not make or permit any award at any tier, to any party that is debarred. Documentation of eligibility must be obtained prior to making any agreement/payment with a vendor funded by EMPG funds. It is the Agency's responsibility to obtain all additional approvals prior to expending the funds. Your Agency will also be responsible for providing all necessary documentation for reimbursements. If you are purchasing maintenance agreements, upgrades, service fees, etc. for your equipment or continuation of a service it is your responsibility to provide proof that these costs follow the guidelines of the grant.

A signed FY22 Grant Assurance and a signed Financial Management Forms Workbook (FMFW) Facesheet is required to be submitted to Riverside County EMD as soon as possible. Modifications and Reimbursement Requests cannot be processed until these documents are received. Please also note that this grant has a **dollar-for-dollar match** requirement.

By accepting this subaward, it is understood that your agency agrees to comply with all applicable federal, state, and local requirements of the grant as put forth in the FY22 EMPG Grant Assurances, federal and state guidance, the Federal Single Audit Act of 1984 and amendment of 1996, and the Robert T. Stafford Disaster Relief and Emergency Assistance Act as amended. Any funds found owed as a result of a final review or audit must be refunded to the County within 15 days upon receipt of an invoice from Riverside County EMD.

Please feel free to contact me for any further assistance.

Sincerely,
Louis Le
Administrative Services Analyst II
louisle@rivco.org
951-955-8525

450 E. ALESSANDRO BLVD
RIVERSIDE, CALIFORNIA 92508



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: March 21, 2023

TITLE: APPROVAL OF THE FISCAL YEAR 2023/2024 STORM WATER PROTECTION PROGRAM BUDGET FOR COUNTY SERVICE AREA (CSA) 152

RECOMMENDED ACTION

Recommendations:

1. Approve the County Service Area (CSA) 152 Budget for Fiscal Year (FY) 2023/2024 in the amount \$706,316; and
2. Authorize to continue the levy of the County Service Area 152 Assessment at the same rate as the prior year (\$8.15) per Benefit Assessment Unit (BAU) for FY 2023/2024.

SUMMARY

This report recommends approval of the Fiscal Year (FY) 2023/2024 County Service Area 152 Budget in the amount of \$706,316 and the authorization to continue the levy of the CSA 152 assessment at \$8.15 per Benefit Assessment Unit (BAU), which is the same amount per BAU as last year. For the City to receive funding from the County, the City must prepare a CSA 152 Budget for submission to the County by April 30, 2023.

DISCUSSION

The County Service Area (CSA) 152 was formed by Riverside County to offset a portion of the costs of the federally mandated National Pollutant Discharge Elimination System (NPDES) program. The County continues to manage the CSA program and applies parcel charges on the property tax bills of parcels which benefit from the services. The CSA 152 program, as administered by the County, allows for the collection of revenues on the property tax bills to support the NPDES program. The County is the lead agency

in administering CSA 152, and the City is a participating agency. In order to continue with the service provided under CSA 152, the City is required to approve the CSA 152 budget for FY 2023/2024 in a specific amount (Attachment 1); and approve a CSA 152 Assessment per Benefit Assessment Unit (BAU) for FY 2023/2024.

The CSA 152 funds are eligible for the NPDES program (Program) costs identified on the attached. In addition to CSA 152 revenues, the City has other funding sources (e.g., an approved NPDES Parcel Charge), which is also eligible for specified Program costs. Staff is not recommending an increase of the BAU assessment beyond the previously approved amount of \$8.15. Any increase to the BAU would require a mail ballot process under Proposition 218 and the approval of the property owners.

The County CSA 152 Administrative Services Agreement requires the City to adopt an annual CSA 152 Budget. To ensure the funding is secured and the assessment remains on the tax rolls for FY 2023/2024, staff is recommending Council adopt the CSA 152 budget as presented. The County levies CSA 152 on the annual property tax bill on behalf of the City of Moreno Valley.

Failure by the City to enforce the NPDES program can result in penalties of up to \$37,500 per day for noncompliance and/or civil and criminal penalties. This is a federally mandated program administered by the State. There has been neither State nor Federal monies specifically allocated to local agencies to address the program's general requirements.

ALTERNATIVES

1. Approve the CSA 152 Budget for FY 2023/2024 in the amount of \$706,316 and authorize the levy of CSA 152 Assessment at \$8.15 per BAU for FY 2023/2024. *Approval of this alternative ensures that a portion of the funds necessary to support the various storm water management and maintenance programs for the City will continue to be collected.*
2. Do not approve the CSA 152 Budget for FY 2023/2024 in the amount of \$706,316 and do not authorize the levy of CSA 152 Assessment at \$8.15 per BAU for FY 2023/2024. *This alternative does not provide for the collection of the assessment on the annual tax rolls to fund portions of the storm water management and maintenance programs. Not authorizing either the budget or levy will interrupt the assessment and revenue collection process. If the CSA assessment is not approved, another funding source such as the General Fund, would need to cover the expected \$706,316 revenue because the Program is State mandated with no options to significantly reduce services without the possibility of State issued monetary penalties.*

FISCAL IMPACT

Adoption of the recommended CSA 152 Budget and authorization of the annual levy will ensure that the City receives its authorized funding from this source. With the

implementation of the federally mandated NPDES program, the City uses CSA 152 revenues together with other funding sources. The costs associated with the Program are included in the City approved Operating Budget. Approving the CSA 152 Budget will ensure this eligible funding source is available for specific Program costs. Funds collected from the CSA 152 annual levy are restricted for use only within the Storm Water Management programs.

NOTIFICATION

Publication of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Rae Beimer
Storm Water Program Manager

Department Head Approval:
Melissa Walker, P.E.
Public Works Director/City Engineer

Concurred By:
Clement Jimenez, P.E.
Principal Engineer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Proposed CSA 152 Budget Detail FY 2023-2024

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 11:03 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:45 PM

ATTACHMENT 1

CITY OF MORENO VALLEY

FISCAL YEAR 2023/2024 CSA 152 - BUDGET DETAIL

Non-Fee Recovered Expenses		Revenues Source	
		CSA 152 Levy	Other City Funding Sources
1. STREET SWEEPING	\$ 523,724.60	\$ 211,565.23	\$ 312,159.37
2. STORMDRAIN MAINTENANCE	\$ 172,966.99	\$ 69,872.22	\$ 103,094.77
3. NPDES MS4 ANNUAL PERMIT FEE	\$ 61,833.00	\$ 24,978.23	\$ 36,854.77
4. RIVERSIDE COUNTY FLOOD CONTROL COST SHARE	\$ 67,904.00	\$ 27,430.69	\$ 40,473.31
5. TMDL TASK FORCE_TMDL COMPLIANCE	\$ 89,450.00	\$ 36,134.47	\$ 53,315.53
6. STORMWATER PROGRAM CONSULTANT	\$ 257,245.31	\$ 103,917.52	\$ 153,327.79
7. ADMINISTRATION_STAFF TIME	\$ 288,514.79	\$ 116,549.23	\$ 171,965.56
8. CSA 152 COUNTY ADMINISTRATION FEE	\$ 42,378.97	\$ 17,119.53	\$ 25,259.45
9. CSA 152 ANNUAL ANALYSIS_CONSULTANT	\$ 4,500.00	\$ 1,817.83	\$ 2,682.17
10. GENERAL OVERHEAD_ADMIN_ISF (FUNDS 2008/1010)	\$ 239,951.05	\$ 96,931.29	\$ 143,019.76
TOTAL PROJECTED	\$ 1,748,468.71	\$ 706,316.23	\$ 1,042,152.48

Benefit Assessment Unit (BAU) Max Rate	\$	8.15
Total BAUs		86,665
TOTAL PROJECTED CSA 152 BUDGET	\$	706,316

Attachment: Proposed CSA 152 Budget Detail FY 2023-2024 (6160 : APPROVAL OF THE FISCAL YEAR 2023/2024 STORM WATER PROTECTION



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: March 21, 2023

TITLE: APPROVAL OF RECOMMENDED PAVEMENT
MANAGEMENT PROGRAM FIVE-YEAR LOOK-AHEAD
FOR FISCAL YEARS 2023-24 TO 2027-28

RECOMMENDED ACTION

Recommendations:

1. Approve the Recommended Pavement Management Program Five-year Look-ahead Plan for Fiscal Years 2023-24 to 2027-28; and
2. Authorize the Public Works Director to make any minor adjustments necessary for finalizing the Pavement Management Program Five-year Look-ahead Plan for Fiscal Years 2023-24 to 2027-28.

SUMMARY

This report recommends concurrence with the recommended Pavement Management Program (PMP) Five-year Look-ahead Plan which identifies roadway segment maintenance priorities for the Fiscal Years 2023-24 to 2027-28. Staff takes a proactive approach to maintaining roads by including in the plan both preventive and corrective pavement maintenance practices that are cost-effective in addressing a wide range of pavement conditions to extend the pavement life and enhance safety.

DISCUSSION

A previous evaluation of the city street network indicates there was over \$225 million of deferred maintenance for the 506 centerline-miles of streets within the City's 51 square mile boundary. In 2022, Council approved a historic \$50 Million in pavement rehabilitation funding to mitigate a portion of that deferred maintenance. However, there still is a significant amount of deferred maintenance needs, and streets are to be prioritized for pavement rehabilitation with a current limited budget of approximately \$5

million. The estimated budget necessary for maintaining the street network is at approximately \$10 million annually.

To prioritize streets for the PMP Five-year Look-ahead Plan, staff uses a combination of factors such as:

- Pavement Condition Index (PCI), for preventative and corrective maintenance. Staff conducted field surveys to obtain real-time pavement distress conditions.
- Average Daily Traffic (ADT) counts.
- Roadway segments with extensive City Maintenance staff activities.
- Known forthcoming utility company work.
- Known approved development projects.
- Other City Capital Improvement Program (CIP) projects.

Heavy consideration is given to street segment PCI ratings and segments with extensive City Maintenance staff activities (i.e., pothole repairs). Additionally, in order to gain an economy of scale from bidding contractors, streets are grouped by proximity as best as possible to minimize construction costs. The PMP Five-year Look-ahead Plan is intended to provide a focus for the limited funding. It is not intended to be a rigid list of street segments that cannot be adjusted. If necessary, staff will bring forward any changes to the Plan for Council's review at its future meetings.

The goal of the PMP Five-year Look-ahead Plan is to transition costly corrective maintenance activities to less-costly preventative maintenance activities. This is a recommended approach that has been utilized by most agencies when it comes to street pavement maintenance. Including preventative work (e.g., crack seal and slurry seal), not just corrective work, will help preserve and extend the useful life of the City's largest asset at a lower cost. Additionally, with the inclusion of preventative maintenance work, City Maintenance staff resources can be redistributed to higher cost-benefit ratio activities (e.g., asphalt patchwork and crack sealing).

Approval of the recommended actions would support Objective 4 of the Momentum MoVal Strategic Plan: "Manage and maximize Moreno Valley's public Infrastructure to ensure an excellent quality of life, develop and implement innovative, cost-effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery."

ALTERNATIVES

1. Approve the recommended actions as presented in this staff report. This alternative will provide staff with a Five-year Look-ahead Plan for Fiscal Years 2023-24 to 2027-28 with set priorities for roadway maintenance.
2. Do not approve the recommended actions as presented in this staff report and provide alternate direction to staff. This alternative may delay the roadway maintenance efforts and allow for City streets to continue deteriorating and resulting in higher repair costs.

FISCAL IMPACT

There is no fiscal impact with the recommended action item.

NOTIFICATION

All utilities, adjacent property owners, business owners, law enforcement, fire department, and other emergency services responders in the areas affected by the pavement rehabilitation will be notified in a timely manner prior to the start of construction work.

PREPARATION OF STAFF REPORT

Prepared By:
Quang Nguyen, P.E.
Senior Engineer

Department Head Approval:
Melissa Walker, P.E.
Public Works Director/City Engineer

Concurred By:
Harold Zamora, P.E.
Principal Engineer

CITY COUNCIL GOALS

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

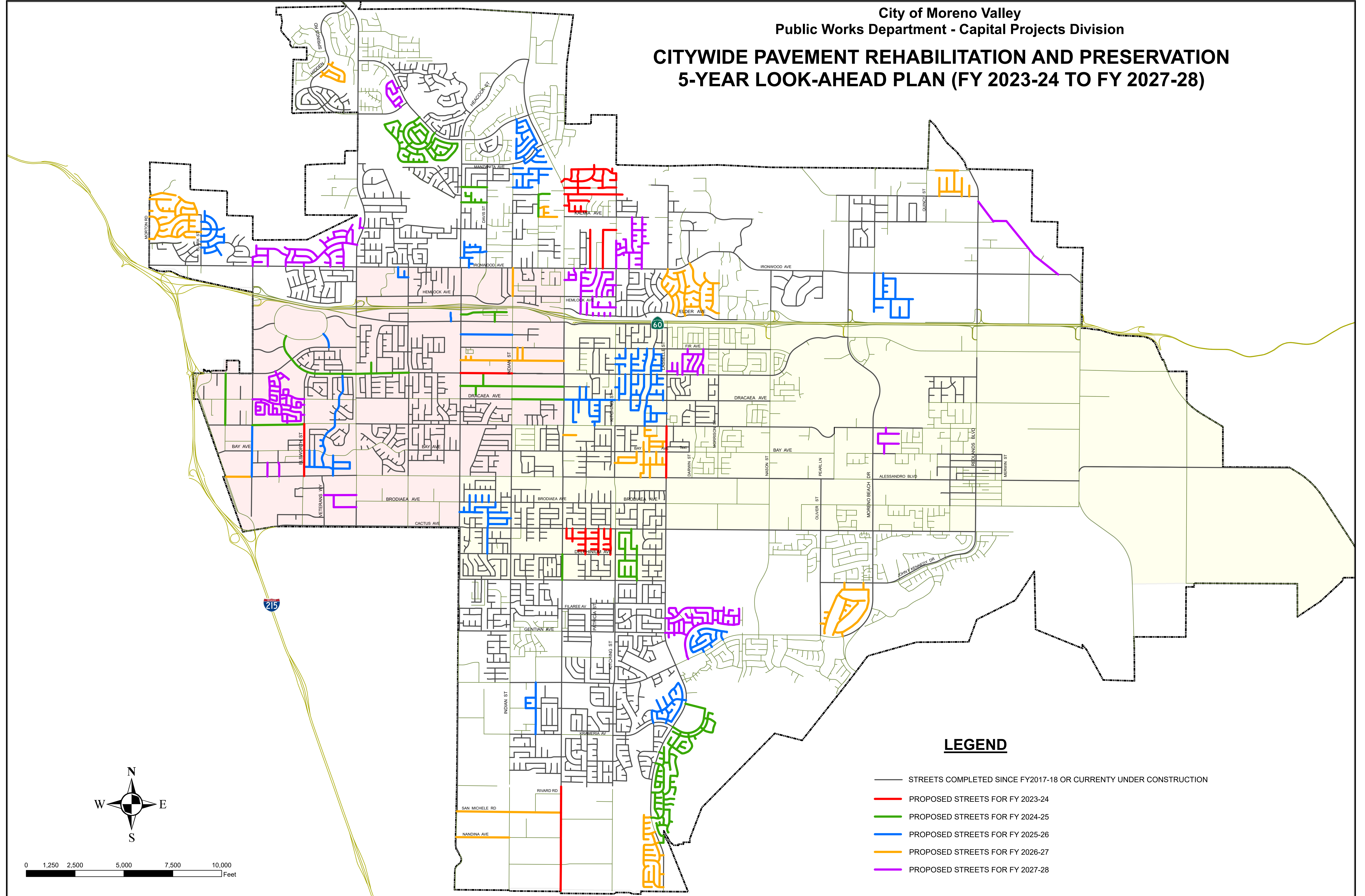
- 1. Five-Year Look-Ahead Pavement Management Plan FY 23-24 to 27-28
- 2. 5-YR Plan Street List (FY 2023-24 to FY 2027-28)

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 11:11 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:49 PM

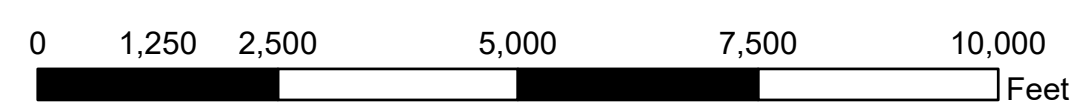
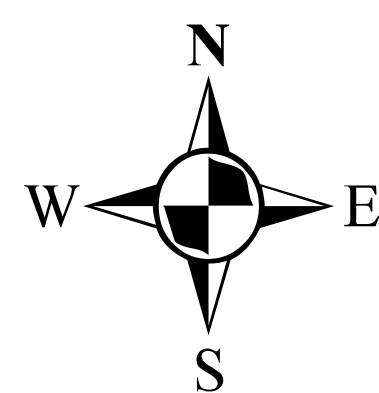
City of Moreno Valley
Public Works Department - Capital Projects Division

CITYWIDE PAVEMENT REHABILITATION AND PRESERVATION 5-YEAR LOOK-AHEAD PLAN (FY 2023-24 TO FY 2027-28)



LEGEND

- STREETS COMPLETED SINCE FY2017-18 OR CURRENTLY UNDER CONSTRUCTION
- PROPOSED STREETS FOR FY 2023-24
- PROPOSED STREETS FOR FY 2024-25
- PROPOSED STREETS FOR FY 2025-26
- PROPOSED STREETS FOR FY 2026-27
- PROPOSED STREETS FOR FY 2027-28



**5-YEAR LOOK-AHEAD PAVEMENT REHABILITATION AND PRESERVATION PLAN
FISCAL YEARS 2023-24 TO FISCAL YEAR 2027-28**

STREET LIST

DIST TRICT 1

NO.	STREET NAME	FROM	TO
1	ABINGTON PL	PAN AM BL	WEST END
2	ACACIA AV	DRACAEA AV	ARBOR PARK LN
3	ADELINE AV	EUCALYPTUS AV	NORTH END
4	ADRIENNE AV	ELSWORTH ST	PRIDE LN
5	ALESSANDRO BL	OLD 215 FRONTAGE RD	DAY ST
6	ALLIES CT	COURAGE ST	PRIDE LN
7	ARBOR PARK LN	EUCALYPTUS AV	BLACK GUM ST
8	ATWOOD AV	HEACOCK ST	PERRIS BL
9	BERKSHIRE LN	WEST END	PAN AM BL
10	BLACK GUM ST	HAWTHORN AV	ARBOR PARK LN
11	BLACK WY	POSTAL AV	SUNNYMEAD AV
12	BOEING ST	BAY AV	ADRIENNE AV
13	BUCKTHORN DR	IRONWOOD AV	ZOE DR
14	CALLE SAN JUAN DE LOS LAGOS	VETERANS WY	FREDERICK ST
15	CHERRYLAUREL AV	DRACAEA AV	WITCHHAZEL AV
16	COFFETREE ST	WITCHHAZEL AV	GOLDENCHAIN ST
17	CORPORATE WY	CALLE SAN JUAN DE LOS LAGOS	RESOURCE WY
18	COTTONWOOD AV	DAY ST	ELSWORTH ST
19	COURAGE ST	BAY AV	ALESSANDRO BL
20	CRABAPPLE ST	SASSAFRASS ST	MAIDENHAIR ST
21	DAY ST	COTTONWOOD AV	ALESSANDRO BL
22	DRACAEA AV	INDIAN ST	PERRIS BL
23	DRACAEA AV	ARBOR PARK LN	ELSWORTH ST
24	EDGEMONT ST	EUCALYPTUS AV	COTTONWOOD AV
25	ELSWORH STREET	ALESSANDRO BL	COTTONWOOD AV
26	EMPRESS ST	ACACIA AV	ACACIA AV
27	EUCALYPTUS AV	HEACOCK ST	INDIAN ST
28	EUCALYPTUS AV	TOWNGATE BL	GRAHAM ST
29	FRINGE ST	HAWTHORN AV	ELSWORTH ST
30	GLORYBOWER ST	COTTONWOOD AV	WITCHHAZEL AV
31	GOLDENCHAIN ST	COFFETREE ST	SOURWOOD AV
32	GRANT ST	ALESSANDRO BL	SHERMAN AV
33	HAWTHORN AV	BLACK GUM ST	ARBOR PARK LN
34	HELMSDALE ST	ATWOOD AVE	SOUTH END
35	HERITAGE WY	TOWN CIR	TOWNGATE BL

36	HICKORY WY	WITCHHAZEL AV	CHERRYLAUREL AV
37	HONEYLOCUST AV	SILVERBELL LN	ACACIA AV
38	INDIAN ST	HEMLOCK AV	IRONWOOD AV
39	LARCH ST	CRABAPPLE ST	ELSWORTH ST
40	LEE ST	FIR AV	MYERS AV
41	LIBERTY LN	ATWOOD AVE	EUCALYPTUS AV
42	LILAC CT	PEASHRUB AV	WEST END
43	LORAIN TER	SUNNYMEAD BL	NORTH END
44	MAIDENHAIR ST	CRABAPPLE ST	WEST END
45	MCDONNEL ST	BAY AV	ADRIENNE AV
46	MEAD CT	MYERS AV	NORTH END
47	MEMORIAL WY	TOWN CIR	EUCALYPTUS AV
48	MIMOSA LN	COFFETREE ST	COFFETREE ST
49	MYERS AV	HEACOCK ST	PERRIS BI
50	PAGODA WY	DRACAEA AV	WITCHHAZEL AV
51	PAN AM BL	EUCALYPTUS AV	ADRIENNE AV
52	PEASHRUB AV	MAIDENHAIR ST	DRACAEA AV
53	PEPPER ST	ALESSANDRO BL	SHERMAN AV
54	POSTAL AV	HEACOCK ST	EAST END
55	PRIDE LN	ALLIES CT	ADRIENNE AV
56	RACKET CT	ZOE DR	NORTH END
57	REDWOOD LN	ARBOR PARK LN	SUMMER HOLLY AV
58	RESOURCE WY	CORPORATE WY	FREDERICK ST
59	ROSS ST	FIR AV	MYERS AV
60	RUBY CT	MYERS AV	NORTH END
61	SASSAFRASS ST	MAIDENHAIR ST	CRABAPPLE ST
62	SILVERBELL LN	ARBOR PARK LN	ACACIA AV
63	SNOWBELL LN	HAWTHORN AV	DRACAEA AV
64	SOURWOOD AV	GOLDENCHAIN ST	WITCHHAZEL AV
65	SUMMER HOLLY AV	NORTH END	SOUTH END
66	SWEETGUM AV	ACACIA AV	ARBOR PARK LN
67	WEBSTER AV	HEACOCK ST	INDIAN ST
68	WITCHHAZEL AV	BLACK GUM ST	COFFETREE ST
69	YELLOWWOOD ST	DRACAEA AV	SOUTH END
70	ZOE DR	BUCKTHORN DR	GRAHAM ST

DISTRICT 2

NO.	STREET NAME	FROM	TO
71	ABBEY LN	PERRIS BLV	PALOS GRANDE WY
72	AIROSA PL	TARARA DR	MENDOZA RD
73	ALCORN DR	COLUMBO ST	WINDING RD
74	ALDREN CT	MARK RD	NORTH END

75	ALPHA ST	COLEMAN ST	LOMBARDY LN
76	ALTA VISTA DR	MOUNTAIN CREST DR	EAST END
77	AMBER HILL TR	HAWKWOOD TR	HEMLOCK AV
78	ANEMONE CIR	NORTH END	WILD CALLA DR
79	ARENISCA VERDE DR	NORTH END	LAS PALOMAS DR
80	ASPENWOOD CT	KAYAL AV	EAST END
81	ATHENS DR	IRONWOOD AV	NAPLES DR
82	BADGER SPRINGS TR	HEACOCK ST	DAVIS ST
83	BARCLAY DR	IRONWOOD AV	SCARLET SAGE WY
84	BELFRY CIR	HINSON ST	EAST END
85	BETHANY CIR	HINSON ST	EAST END
86	BIANCA CT	KITCHING ST	WEST END
87	BLUE JAY CT	NORTH END	SOUTH END
88	BLUE LUPIN LN	CLIMBING ROSE DR	NORTH END
89	BLUEWOOD PL	SANDY GLADE AV	NORTH END
90	BOCCACCIO CT	WORDSWORTH RD	EAST END
91	BREEZY MEADOW CT	QUAILGLEN RD	EAST END
92	BREEZY MEADOW DR	STONY CREEK WY	QUAILGLEN RD
93	BREWSTER DR	CORONADA DR	ELDER AV
94	BRIDGER ST	LASSELLE ST	NORTH END
95	BRONZE DR	LOREZ DR	EAST END
96	CALLE MONACO	CLARK ST	CLARK ST
97	CALLE PRIMA	SOUTH END	MINDORA DR
98	CANDLE BUSH CT	HYACINTH LN	EAST END
99	CANDLENUT CT	THORNBERRY CR	EAST END
100	CAPE CT	ELDER AV	NORTH END
101	CASA LINDA PL	MORRISON ST	NORTH END
102	CATMINT CIR	WEST END	MEDLEY DR
103	CATTAIL LN	SNAPDRAGON LN	BLUE LUPIN LN
104	CEDAR TREE DR	REDBARK DR	PINE FIELD DR
105	CHAMOMILE CIR	CLIMBING ROSE DR	NORTH END
106	CHAUCER ST	GREYSON RD	TENNYSON RD
107	CITRUS CT	SHALU AV	SOUTH END
108	CLIMBING ROSE DR	BARCLAY DR	PIGEON PASS RD
109	CLOUDBURST TR	MESA TOP TR	NORTH END
110	COLEMAN ST	JACLYN AV	ALPHA ST
111	COLUMBO ST	WINDING RD	SOUTH END
112	CONSTANTINE CIR	SPRING CREST RD	NORTH END
113	COOL CT	ELDER AV	NORTH END
114	CORONADA DR	LASSELLE ST	SCOTT VICTOR CR
115	COUNT FLEET CT	GALLANT DR	NORTH END
116	COUNTRY FLOWER LN	BLUE LUPIN LN	CLIMBING ROSE DR
117	DAY ST	BOX SPRINGS RD	SPRING CREST RD

118	DEANA CT	EAST END	WOODBRIAR DR
119	DEEP VALLEY TR	HEMLOCK AV	MESA TOP TR
120	DEL AMO ST	WEST END	EAST END
121	DICKINSON RD	WORDSWORTH RD	CLARK ST
122	DIEGO CT	ABBEY LANE	NORTH END
123	DUNBAR CT	EAST END	WOODBRIAR DR
124	ELIOT AV	LASSELLE ST	CORONADA DR
125	ELM FIELD DR	HAZELWOOD DR	OAK FIELD DR
126	FELT CT	ELDER AV	NORTH END
127	FENIMORE DR	HINSON ST	HEMLOCK AV
128	FICUS CT	KAYAL AV	EAST END
129	FLINTLOCK TR	LONE MESA TR	HAWKWOOD TR
130	FRAN LOU DR	PERRIS BL	EAST END
131	FRAN LOU DR	KITCHING ST	WEST END
132	FRANKHALE RD	DICKINSON RD	TENNYSON RD
133	FRANKLIN ST	LOREZ DR	IRONWOOD AV
134	GAIN CT	ELDER AV	END
135	GALLANT FOX DR	PENUNURI WY	CHAUCER ST
136	GARNET LN	BRONZE DR	IRONWOOD AV
137	GLADWAY CT	MADOLE DR	NORTH END
138	GRASS VALLEY CIR	BREEZY MEADOW CT	NORTH END
139	GREEN GLEN ST	SANDY GLADE AV	NORTH END
140	GREYSON RD	TENNYSON RD	NORTH END
141	GROVEN LN	DAVIS ST	LANCEWOOD DR
142	HAWKWOOD TR	FLINTLOCK TR	AMBER HILL TR
143	HAZELWOOD DR	CEDAR TREE DR	PINE FIELD DR
144	HELENE DR	MORRISON ST	NORTH END
145	HEMLOCK AVE	PETTIT ST	EAST END
146	HERITAGE DR	CLIMBING ROSE DR	IRONWOOD AV
147	HERMINIA CT	LOCUST AV	NORTH END
148	HIGH MEADOW DR	LAKE VALLEY DR	VILLAGE RD
149	HILL GRASS DR	MEADOW GRASS WY	WILD CALLA DR
150	HINSON ST	HEMLOCK AV	IRONWOOD AV
151	HOPE CR	SANDRIA AV	WEST END
152	HYACINTH LN	PEPPERMILL DR	WIND FLOWER DR
153	IVY LN	IRONWOOD AV	VALLEY VIEW LN
154	IVY SPRING CT	MESA SPRINGS WY	NORTH END
155	JACLYN AVE	PERRIS BL	EAST END
156	JAFFA WY	TANGERINE RD	KITCHING ST
157	JASMINE CT	EAST END	ANEMONE CR
158	JASON PL	SLAWSON AV	WEST END
159	JAVIER PL	SLAWSON AV	WEST END
160	JENNINGS CT	MORTON RD	EAST END

161	KAYAL AV	KALMIA ST	SHALU AV
162	KERNWOOD DR	EAST END	HEACOCK ST
163	KITCHING ST	FRAN LOU DR	NORHT END
164	KITCHING ST	IRONWOOD AV	NORTH END
165	LAKE VALLEY DR	BREEZY MEADOW CT	SHADY GLADE RD
166	LAMAYO AVE	COLEMAN ST	LOMBARDY LN
167	LANCEWOOD DR	KERNWOOD DR	NORTH END
168	LANDS END	WORDSWORTH RD	EAST END
169	LANGTRY CIR	SAND CREEK TR	SOUTH END
170	LAS PALOMAS DR	VISTA HERMOSA DR	KITCHING ST
171	LASSELLE ST	ELDER AV	IRONWOOD AV
172	LAURELWOOD PL	KAYAL AV	EAST END
173	LAURIE ST	EAST END	SLAWSON AV
174	LEAFWOOD DR	VIA DE PALMAS AV	WOODBRIAR DR
175	LILY CT	KAYAL AV	EAST END
176	LONE MESA TR	WESTERLY TR	FLINTLOCK TR
177	LORD MURPHY CT	MORTON RD	EAST END
178	LOREZ DR	BRONZE DR	ELDER AV
179	LOS OLIVOS DR	JACLYN AV	ALTA VISTA DR
180	LUXURY STREET	PERRIS BL	COLEMAN ST
181	MADOLE DR	LANCEWOOD DR	GROVEN LN
182	MALLORCA WY	MENDOZA RD	VILLAGE RD
183	MANZANITA AVE	WEST END	EAST END
184	MARBLE DR	LOREZ DR	EAST END
185	MARK RD	TWILIGHT WY	RAYMOND RD
186	MARMONT PL	ELDER AV	NORTH END
187	MARSTON CT	DICKINSON RD	EAST END
188	MATTHEWS RD	IRONWOOD AV	NORTH END
189	MEADOW GRASS WY	HYACINTH LN	HILL GRASS DR
190	MEDLEY DR	IRONWOOD AV	CLIMBING ROSE DR
191	MENDOZA DR	TONADA LN	TONADA LN
192	MESA SPRINGS WY	HIDDEN SPRINGS DR	SHADOWRIDGE LN
193	MESA TOP TR	DEEP VALLEY TR	PRAIRIE WIND TR
194	MILKWEED WY	RIDGEFIELD TER	VILLAGE RD
195	MILKWOOD DR	VILLAGE RD	CEDAR TREE DR
196	MINDORA DR	CALLE MONACO	NORTH END
197	MOHAVE CT	BREEZY MEADOW DR	NORTH END
198	MONICO DR	DAY ST	EAST END
199	MOUNTAIN CREST DR	PICO VISTA WY	ALTA VISTA DR
200	MUSKEG WY	WILD CALLA DR	THORNBERRY CR
201	NAPLES DR	CONSTANTINE CR	BARCLAY DR
202	NARANJA ST	ROJA ST	CLIMBING ROSE DR
203	NAVEL AV	SHALU AV	NORTH END

204	NIGHT SHADOW DR	MARK RD	MANZANITA AV
205	NOTNIL CT	MADOLE DR	NORTH END
206	OAK CT	SLAWSON AV	EAST END
207	OAK FIELD DR	ELM FIELD DR	HAZELWOOD DR
208	OAK KNOLL DR	HAZELWOOD DR	REDBARK DR
209	O'CASEY CT	DICKINSON RD	NORTH END
210	OLYMPUS CT	SANDRIA ST	WEST END
211	PALOS GRANDE WY	IRONWOOD AV	ABBEY LN
212	PARTON CT	WEST END	VIA DE PALMAS AV
213	PASEO DEL SOL WY	NORTH END	LAS PALOMAS DR
214	PENUNURI WY	MORTON RD	EAST END
215	PETTIT ST	SOUTH END	IRONWOOD AV
216	PICO VISTA WY	PERRIS BL	NORHT END
217	PIMLICO WY	WINDING RD	NORTH END
218	PINE FIELD DR	CEDAR TREE DR	REDBARK DR
219	PINZON CT	LASSELLE ST	NORTH END
220	PLUMTREE CT	THORNBERRY CR	EAST END
221	POPLAR CT	SLAWSON AV	EAST END
222	POPPY FIELD CIR	BREEZY MEADOW CT	END
223	POPPY MEADOW DR	MENDOZA RD	LAKE VALLEY DR
224	PORTOFINO WY	VILLAGE RD	MENDOZA DR
225	PRAIRIE WIND TR	MESA TOP TR	HEMLOCK AV
226	QUAILGLEN RD	LAKE VALLEY DR	BREEZY MEADOW CT
227	RAYMOND RD	LOCUST AV	NORTH END
228	REDBARK DR	VILLAGE RD	PINE FIELD DR
229	RIDGEFIELD TER	STONY CREEK WY	BREEZY MEADOW DR
230	RIVIERA CT	ALPHA ST	NORTH END
231	ROADRUNNER LN	DIEGO CT	PALOS GRANDE WY
232	ROCK ROSE PL	WIND FLOWER DR	JASMINE CT
233	ROJA ST	CLIMBING ROSE DR	SCARLET SAGE WY
234	ROSE MEADOW CT	QUAILGLEN RD	WEST END
235	ROSELEAF PL	GREEN GLEN ST	NORTH END
236	ROWENA DR	CALLE PRIMA	PIMLICO WY
237	SAGEWOOD PL	SANDY GLADE AV	NORTH END
238	SAND CREEK TR	KITCHING ST	WESTERLY TR
239	SANDRIA AV	CASA LINDA PL	HELENE DR
240	SANDY GLADE AVE	HEACOCK ST	DAVIS ST
241	SCARLET SAGE WY	WEST END	CLIMBING ROSE DR
242	SCOTT VICTOR CR	WEST END	EAST END
243	SETON PL	TABOR DR	EAST END
244	SHADOWRIDGE LN	SPRINGMIST DR	MESA SPRINGS WY
245	SHADY GLADE RD	BREEZY MEADOW CT	LAKE VALLEY DR
246	SHAGBARK RD	WILD CALLA DR	THORNBERRY CR

247	SHAKESPEARE CT	DICKINSON RD	EAST END
248	SHALU AV	KITCHING ST	SLAWSON AV
249	SHERWOOD CR	SANDRIA AV	WEST END
250	SLAWSON AV	KALMIA ST	IRONWOOD AV
251	SNAPDRAGON LN	TEA ROSE LN	CATTAIL LN
252	SPRING CREST RD	ATHENS DR	DAY ST
253	SPRINGMIST DR	SHADOWRIDGE LN	SPRINGMIST CR
254	SPRUCEWOOD PL	SLAWSON AV	WEST END
255	STAR JASMINE CIR	TEA ROSE LN	NORTH END
256	STONY CREEK WY	BREEZY MEADOW DR	RIDGEFIELD TER
257	SUMMER GREEN CT	GALLANT DR	NORTH END
258	SWAN ST	BLUE JAY CT	PIGEON PASS RD
259	SWEET CLOVER CIR	BREEZY MEADOW DR	EAST END
260	SWEETPEA CIR	WEST END	MEDLEY DR
261	TABOR DR	KERNWOOD DR	IRONWOOD AV
262	TANGERINE RD	NAVEL AV	KITCHING ST
263	TARARA DR	MENDOZA DR	MENDOZA RD
264	TASMAN ST	CORONADA DR	VIA DE PALMAS AV
265	TEA ROSE LN	CHAMOMILE CR	BLUE LUPIN LN
266	TEAKWOOD CIR	HAZELWOOD DR	NORTH END
267	TENNYSON RD	WORDSWORTH RD	GREYSON RD
268	THORNBERRY CIR	EAST END	SHAGBARK RD
269	TONADA LN	MENDOZA DR	MENDOZA RD
270	TROPIC CT	ALPHA ST	NORTH END
271	TURQUOISE LN	LOREZ DR	EAST END
272	TUSCOLA ST	SHALU AV	IRONWOOD AV
273	TWILIGHT WY	LOCUST AV	NORTH END
274	TYLER RD	GREYSON RD	TENNYSON RD
275	VALARIE CT	LEAFWOOD DR	NORTH END
276	VALLEY VIEW LN	IVY LN	EAST END
277	VIA AMADOR	VIA PAVON	VIA PASTORAL
278	VIA APOLINA	VIA PAVON	VIA MONTEGO
279	VIA DE PALMAS AV	CASA LINDA PL	ELDER AV
280	VIA MONTEGO	VIA APOLINA	OLD LAKE RD
281	VIA PAJARO	VIA SAUSALITO	VIA MONTEGO
282	VIA PASTORAL	VIA APOLINA	VIA AMADOR
283	VIA PAVON	VIA APOLINA	SUNNYMEAD RANCH PY
284	VIA SAUSALITO	VIA APOLINA	VIA PAJARO
285	VILLAGE RD	SUNNYMEAD RANCH PY	SUNNYMEAD RANCH PY
286	VISTA DE CERROS DR	IRONWOOD AV	VIA DE PALMAS AV
287	VISTA HERMOSA DR	HEMLOCK AV	LAS PALOMAS DR
288	WESTERLY TR	HEMLOCK AV	LONE MESA TR
289	WHITE LILY CIR	YELLOW IRIS WY	WEST END

290	WHITE SAND TR	PETTIT ST	EAST END
291	WILD CALLA DR	ANEMONE CR	HILL GRASS DR
292	WILD GERANIUM LN	YELLOW IRIS WY	MEDLEY DR
293	WIND FLOWER DR	HILL GRASS DR	HYACINTH LN
294	WIND RIVER CIR	SOUTH END	LANGTRY CR
295	WINDING RD	PIMLICO WY	CLARK ST
296	WISTERIA LN	ANEMONE CR	HILL GRASS DR
297	WOODBRIAR DR	ELDER AV	SCOTT VICTOR CR
298	WOOLF CT	FRANKHALE RD	EAST END
299	WORDSWORTH RD	MORTON RD	MORTON RD
300	YELLOW IRIS WY	IRONWOOD AV	CLIMBING ROSE DR
301	YOLO ST	WINDING RD	CALLE PRIMA

DISTRICT 3

NO.	STREET NAME	FROM	TO
302	ADIOS ST	SEA BISCUIT ST	BAY AV
303	AGAVE ST	CACTUS AV	DELPHINIUM AV
304	ALEPPO WY	AGAVE ST	WEST END
305	ALPINE ST	ANISE ST	JIM DR
306	ANDRE CT	FELISA ST	EAST END
307	ANISE ST	ALPINE ST	NINEBARK ST
308	ANTILLES DR	ARUBA PL	ARGONAUT DR
309	ARCARO ST	COTTONWOOD AV	WAR ADMIRAL ST
310	ARDOS ST	FIR AV	RAENETTE WY
311	ARGONAUT DR	ANTILLES DR	RIO HONDO DR
312	ARUBA PL	ERICSON DR	NORTH END
313	ATWOOD AVE	SWEETFERN ST	KITCHING ST
314	BANTA PL	SAMPLE CT	LASSELLE ST
315	BARBAZON DR	FIR AV	EUCALYPTUS AV
316	BARTRAM CT	NINEBARK ST	EAST END
317	BEEJA CT	PEPPERBUSH DR	WEST END
318	BENCLIFF AV	ATWOOD AV	SOUTH END
319	BENDER DR	RAENETTE WY	EUCALYPTUS AV
320	BERNARD CT	BANTA PL	NORTH END
321	BILLIE DR	CHOLLA DR	PARKWOOD CT
322	BIRCHWOOD DR	DRACAEA AV	WATSON WY
323	BLACK WALNUT ST	MANGOWOOD DR	KITCHING ST
324	BLUELEAF ST	EAST END	NINEBARK ST
325	BORDEAUX CT	BARBAZON DR	SOUTH END
326	BOSTWICK	SAINT JAMES DR	PERHAM DR
327	BRUMELIA CT	VELVETLEAF ST	WEST END
328	CASCO CT	BRODIAEA AV	NORTH END

329	CAYENNE CT	NINEBARK ST	EAST END
330	CEDARBROOK AVE	WILLOW TREE AV	KITCHING ST
331	CHARA ST	ALESSANDRO BL	NORTH END
332	CHARITY CT	WEST END	KYLE DR
333	CHERVIL CT	ALESSANDRO BL	NORTH END
334	CHIPMAN HILL CT	RIO BRAVO RD	WEST END
335	CHOLLA DR	BILLIE DR	CACTUS AV
336	CLOVELLY CT	RIO BRAVO RD	WEST END
337	COCHITI DR	TAUPE AV	CACTUS AV
338	COGNAC LN	FIR AV	LEMANS DR
339	CORALBERRY ST	WEDMORE DR	EUCALYPTUS AV
340	CRAPE MYRTLE DR	COTTONWOOD AV	MICHELE LN
341	CUMIN ST	TIMO ST	BAY AV
342	DAIMLER ST	BAY AV	MARGARITA ST
343	DAPHNE CT	VELVETLEAF ST	WEST END
344	DE SOTO PL	STONEBROOK DR	NORTH END
345	DEERBERRY DR	NINEBARK ST	WINTERBERRY DR
346	DESERT WILLOW DR	AGAVE ST	WEST END
347	DRACAEA	PERRIS BL	KITCHING ST
348	DRAKE DR	PATRICIA ST	KYLE DR
349	EDELWEISS PL	NORTH END	STONEBROOK DR
350	ERICSON DR	MAGELLAN DR	RIO GRANDE DR
351	FELISA ST	EUCALYPTUS AV	BLUELEAF ST
352	FERNBUSH ST	SWEETFERN ST	SWEETSPICE ST
353	FINLEY DR	POWELL PL	BRODIAEA AV
354	FONTAINEBLEAU DR	LEMANS DR	PERRIER DR
355	FRUIT TREE ST	RED BERRY ST	MANGOWOOD DR
356	GORGONIO WY	AGAVE ST	WEST END
357	HENRY CT	WEST END	KYLE DR
358	HOLLYBERRY LN	NINEBARK ST	WINTERBERRY DR
359	JIM DR	NUTMEG ST	LASSELLE ST
360	KYLE DR	MICHELE LN	DRACAEA AV
361	LAMONT DR	EAST END	PERHAM DR
362	LANCIA ST	LASSELLE ST	DAIMLER ST
363	LASSELLE ST	COTTONWOOD AV	ALESSANDRO BL
364	LEMANS DR	BARBAZON DR	MONTECELLO DR
365	MAGELLAN DR	STONEBROOK DR	ERICSON DR
366	MANGOWOOD DR	BAY AV	BLACK WALNUT ST
367	MARGARITA ST	TERRA BELLA AV	NINEBARK ST
368	MAY LN	SOUTH END	CACTUS AV
369	MENOMINEE CT	PARKWOOD CT	WEST END
370	MICHELE LN	WEST END	KYLE DR
371	MINNETONKA CT	PARKWOOD CT	WEST END

372	MONTECELLO DR	LEMANS DR	EUCALYPTUS AV
373	MOONSEED ST	RAENETTE WY	PEPPERBUSH DR
374	NINEBARK ST	COTTONWOOD AV	FIR AV
375	NINEBARK ST	MARGARITA ST	COTTONWOOD AV
376	NUTMEG ST	NINEBARK ST	ANISE ST
377	OCONTO CT	PARKWOOD CT	WEST END
378	OILNUT CT	MOONSEED ST	NORTH END
379	ORLEANS DR	PERRIER DR	LEMANS DR
380	PAPRIKA CT	TIMO ST	NORTH END
381	PARKWOOD CT	DELPHINIUM AV	CACTUS AV
382	PATRICIA ST	DRACAEA AV	DRAKE DR
383	PEPPERBUSH DR	EUCALYPTUS AV	TURMERIC WY
384	PERHAM CT	BRODIAEA AV	NORTH END
385	PERHAM DR	DELPHINIUM AV	FINLEY DR
386	PERRIER DR	MONTECELLO DR	BARBAZON DR
387	PICAROY PL	ORLEANS DR	WEST END
388	PINEBROOK CT	CEDARBROOK AV	NORTH END
389	POWELL PL	HEACOCK ST	EAST END
390	RAENETTE WY	TURMERIC WY	NORTH END
391	RAILTON ST	LANCIA ST	DAIMLER ST
392	RED BERRY ST	BLACK WALNUT ST	FRUIT TREE ST
393	REDBAY LN	TWINFLOWER CT	NINEBARK ST
394	RIO BRAVO RD	CACTUS AV	DELPHINIUM AV
395	RIO GRANDE DR	JOHN F. KENNEDY DR	NORTH END
396	RIO HONDO DR	RIO GRANDE DR	CACTUS AV
397	ROSEBAY CT	EAST END	RAENETTE WY
398	SAINT JAMES DR	INDIAN ST	PERHAM DR
399	SAMPLE CT	EUCALYPTUS AV	NORTH END
400	SEA BISCUIT ST	SWAPS ST	EAST END
401	ST CHRISTOPHER LN	END	PERRIS BL
402	STONEBROOK DR	RIO GRANDE DR	MAGELLAN DR
403	SWAPS ST	WAR ADMIRAL ST	SEA BISCUIT ST
404	SWEETFERN ST	DRACAEA AV	NORTH END
405	SWEETSPICE ST	FERNBUSH ST	EUCALYPTUS AV
406	TACOMA ST	ATWOOD AV	DRACAEA AV
407	TAUPE AVE	RIO BRAVO RD	COCHITI DR
408	TIMO ST	LASSELE ST	WEST END
409	TOBY CT	BRODIAEA AV	NORTH END
410	TRAVERS CT	POWELL PL	NORTH END
411	TURMERIC WY	RAENETTE WY	PEPPERBUSH DR
412	TWINFLOWER CT	DRACAEA AV	NORTH END
413	VELVETLEAF ST	FIR AV	RAENETTE WY
414	VINCENTE DR	POWELL PL	NORTH END

415	WAR ADMIRAL ST	SWAPS ST	EAST END
416	WATSON WY	BIRCHWOOD DR	EAST END
417	WEDMORE DR	KITCHING ST	SOUTH END
418	WILLOW TREE AVE	FIR AV	CEDARBROOK AV
419	WINTERBERRY DR	DEERBERRY DR	WOLFBERRY DR
420	WOLFBERRY DR	WINTERBERRY DR	NINEBARK ST
421	ZENOBIA CT	REDBAY LN	NORTH END

DISTRICT 4

NO.	STREET NAME	FROM	TO
422	ABAZO DR	CAMINO LARGO	CAMINO FLORES
423	ADOBE WY	VIA DE LA REAL	SOUTH END
424	AGUILA PASS	CASA ENCANTADOR RD	CABALLO RD
425	ALOSTA LN	CASA ENCANTADOR RD	SOUTH END
426	ANDALUSIAN CT	CALICO LN	SOUTH END
427	ARABIAN CT	EAST END	BRONCO LN
428	AROBLES CT	GENTIAN AV	SOUTH END
429	AUTUMN CR	LEGENDARY DR	WEST END
430	AVENIDA ANILLO	CALLE LUNA	NORTH END
431	AVENIDA CLASSICA	LASSELLE ST	CAMINO SONRISA
432	AVENIDA DE PLATA	CALLE RIO VISTA	LASSELLE ST
433	AVENIDA DE PORTUGAL	CAMINO FLORES	CASA ENCANTADOR RD
434	AVENIDA ESPALDAR	CALLE RIO VISTA	LASSELLE ST
435	AVENIDA FIESTA	CALLE LUNA	NORTH END
436	BALANCIN WY	ALOSTA LN	CABALLO RD
437	BALANCIN WY	ALOSTA LN	CABALLO RD
438	BALANCIN WY	ALOSTA LN	CABALLO RD
439	BARONA CT	CALLE LUNA	END
440	BELLO WY	GENTIAN AV	BALANCIN WY
441	BLAZER CT	EAST END	TACK LN
442	BOGOSO LN	CALLE ROSA	NORTH END
443	BRASA LN	BALANCIN WY	SOUTH END
444	BRONCO LN	CREMELLO WY	ROJO TIERRA
445	BUCKBOARD LN	SILVERADO CT	THOROUGHbred LN
446	CABALLO RD	AGUILA PASS	GENTIAN AV
447	CALICO LN	CLEVELAND BAY WY	ANDALUSIAN CT
448	CALLE AGUA	CALLE AURORA	LASSELLE ST
449	CALLE ALTO	CABALLO RD	CALLE CAMELIA
450	CALLE AURORA	KRAMERIA AV	CALLE AGUA
451	CALLE BELDING	AVENIDA ANILLO	AVENIDA DE PORTUGAL
452	CALLE CAMELIA	CASA ENCANTADOR RD	CAMINO FLORES
453	CALLE CAPISTRANO	CORTE SAN LEANDRO	NORTH END

454	CALLE CASTANO	CAMINO FLORES	NORTH END
455	CALLE DE AMIGOS	CAMINO ROSADA	AVENIDA ESPALDAR
456	CALLE ENSENADA	CAMINO SONRISA	EAST END
457	CALLE FUEGO	VIA IMPRESSO	VIA ULTIMO
458	CALLE LUNA	VIA RIO	AVENIDA FIESTA
459	CALLE RIO VISTA	MAGNIFICA CT	NORTH END
460	CALLE ROSA	BOGOSO LN	CAMINO FLORES
461	CALLE SERENA	KRAMERIA AV	CALLE AGUA
462	CALLE VEJAR	AVENIDA FIESTA	AVENIDA ANILLO
463	CAMINO DEL REY	LASSELLE ST	NORTH END
464	CAMINO FLORES	IRIS AV	AVENIDA DE PORTUGAL
465	CAMINO LARGO	CASA ENCANTADOR RD	ABAZO DR
466	CAMINO QUINTANA	CALLE DE AMIGOS	LASSELLE ST
467	CAMINO ROSADA	CAMINO SONRISA	CAMINO SAN SIMEON
468	CAMINO SAN SIMEON	CAMINO ROSADA	SOUTH END
469	CAMINO SONRISA	AVENIDA CLASSICA	CORTE SOLEDAD
470	CASA ENCANTADOR RD	LASSELLE ST	AVENIDA DE PORTUGAL
471	CAVALCADE DR	CREMELLO WY	EQUESTRIAN WY
472	CHAPPARAL WY	SADDLEBRED LN	HOLSTEIN DR
473	CHARISMATIC CT	CREMELLO WY	EAST END
474	CITATION CR	RIVA RIDGE DR	END
475	CLEARWATER DR	SMOKE TREE PL	EMMA LN
476	CLEVELAND BAY WY	CREMELLO WY	FILLY LN
477	CLYDESDALE LN	WEST END	EAST END
478	COACHLIGHT CT	THOROUGHbred LN	IRIS AV
479	COLT WY	STALLION RD	CLYDESDALE LN
480	CORONET CR	WITHERS WY	WEST END
481	CORTE ANTIGUA	CAMINO SONRISA	EAST END
482	CORTE SAN LEANDRO	CAMINO DEL REY	CORTE SOLEDAD
483	CORTE SOLEDAD	VIA ELEGANTE	NORTH END
484	COYOTE SPRINGS CT	PALOMINO LN	SOUTH END
485	CREMELLO WY	ROJO TIERRA	LASSELLE ST
486	DARTMOOR CR	STALLION RD	NORTH END
487	DE LA VEGA CT	LA PALMA WY	EAST END
488	EMMA LN	IRIS AV	KRAMERIA AV
489	EQUESTRIAN WY	RIVA RIDGE DR	KENTUCKY DERBY DR
490	FILLY LN	CLEVELAND BAY WY	FOX TROT LN
491	FIRE ROCK LN	SILVERADO CT	IRIS AV
492	FOX TROT LN	FILLY LN	SHETLAND LN
493	FUENTE CT	CALLE RIO VISTA	EAST END
494	FUNNY CIDE CT	EQUESTRIAN WY	NORTH END
495	GALT WY	WITHERS WY	LASSELLE ST (NB)
496	GELDING WY	MARE LN	KRAMERIA AV

497	GENTIAN AV	LASSELLE ST	CAMINO FLORES
498	GLENBROOK CT	SMOKE TREE PL	EAST END
499	GOYA AVE	WEST END	EMMA LN
500	GRANDE ISLA CIR	NORTH END	SOUTH END
501	HACIENDA CT	CALLE RIO VISTA	EAST END
502	HACKNEY CT	CLYDESDALE LN	SOUTH END
503	HAFLINGER CT	TACK LN	EAST END
504	HITCHING POST ST	OLD ANVIL LN	PRAIRIE LN
505	HOLSTEIN DR	VIA XAVIER	TACK LN
506	HORSESHOE ST	SILVERADO CT	PRAIRIE LN
507	ISLA MARIA CIR	NORTH END	CALLE AGUA
508	JEFFREY CR	LEGENDARY DR	WEST END
509	KENTUCKY DERBY DR	LASSELLE ST	NORTH END
510	KRAMERIA AV	LASSELLE ST	CAHUILLA DR
511	LA CASA DR	ADOBE WY	VIA SONATA
512	LA PALMA WY	VIA DE LA REAL	ADOBE WY
513	LARIAT LN	PRAIRIE LN	THOROUGHBRED LN
514	LEGENDARY DR	JOHN F. KENNEDY DR	SOUTH END
515	LEGENDARY ST	JOHN F. KENNEDY DR	VIA SONATA
516	LIPIZZANER LN	WITHERS WY	COLT WY
517	MAGNIFICA CT	CALLE RIO VISTA	EAST END
518	MARE LN	QUARTER HORSE RD	GELDING WY
519	MUSTANG CT	WELSH CT	EAST END
520	NANDINA AV	HEACOCK ST	INDIAN ST
521	NUBLADO CIR	EAST END	CALLE SERENA
522	OLD ANVIL LN	SAGE CT	EAST END
523	ONDA CIR	CALLE AGUA	SOUTH END
524	PALOMINO LN	VIA ULTIMO	CALLE AGUA
525	PERCHERON CR	CLEVELAND BAY WY	EAST END
526	PERRIS BL	STORM DRAIN LATERAL A	CITY LIMIT
527	PINTO CT	BRONCO LN	EAST END
528	PONDEROSA ST	THOROUGHBRED LN	IRIS AV
529	PRAIRIE LN	HITCHING POST ST	LARIAT LN
530	QUARTER HORSE RD	MARE LN	KRAMERIA ST
531	RANCHO BAJA	LA PALMA WY	EAST END
532	RIVA RIDGE DR	SPECTACULAR BID RD	SOUTH END
533	ROJO TIERRA	LASSELLE ST	CREMELLO WY
534	SADDLEBRED LN	TACK LN	CHAPPARAL WY
535	SAGE CT	THOROUGHBRED LN	NORTH END
536	SAN MICHELE RD	HEACOCK ST	PERRIS BL
537	SHELLIE WY	OLIVER ST	LEGENDARY DR
538	SHETLAND LN	FOX TROT LN	COLT WY
539	SILVERADO CT	EAST END	HORSESHOE ST

540	SMOKE TREE PL	GOYA AV	CLEARWATER DR
541	SPECTACULAR BID RD	CREMELLO WY	RIVA RIDGE DR
542	SPIRIT RD	KRAMERIA AV	STALLION RD
543	STALLION RD	SPIRIT RD	DARTMOOR CIR
544	TACK LN	SADDLEBRED LN	VIA XAVIER
545	THOROUGHBRED LN	SAGE CT	BUCKBOARD LN
546	UNBRIDLED CR	CREMELLO WY	EAST END
547	VIA DE ANZA	LASSELLE ST	CAMINO SAN SIMEON
548	VIA DE LA REAL	LEGENDARY ST	EAST END
549	VIA DEL LAGO	LA CASA DRIVE	IRIS AVENUE
550	VIA ELEGANTE	CORTE SOLEDAD	EAST END
551	VIA ENTRADA	VIA SONATA	JOHN F. KENNEDY DR
552	VIA IMPRESSO	CALLE AGUA	CALLE FUEGO
553	VIA JARDIN	AVENIDA DE PORTUGAL	VIA RIO
554	VIA LIDO	CALLE LUNA	CALLE VEJAR
555	VIA MARAVILLA	CALLE VEJAR	VISTA ALLEGRE
556	VIA RIO	CALLE BELDING	CALLE LUNA
557	VIA SONATA	LA CASA DR	LEGENDARY DR
558	VIA ULTIMO	CALLE FUEGO	PALOMINO LN
559	VIA XAVIER	CREMELLO WY	LASSELLE ST
560	VISTA ALLEGRE	VIA MARAVILLA	EAST END
561	WELSH CT	STALLION RD	EAST END
562	WITHERS WY	VIA XAVIER	NORTH END
563	YEARLING CT	BRONCO LN	EAST END



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: March 21, 2023

TITLE: AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES AGREEMENT WITH MARX OKUBO ASSOCIATES, INC. FOR PROPERTY CONDITION ASSESSMENTS

RECOMMENDED ACTION

Recommendations:

1. Award a two-year agreement with Marx Okubo Associates, Inc. for a total not-to-exceed amount of \$97,958.56 for Professional Property Condition Assessments; and authorize the City Manager to execute contracts in conformance with the attached Agreement funded through Facilities Maintenance (Fund 7310);
2. Authorize the issuance of purchase orders to Marx Okubo Associates, Inc. for the completion of Property Condition Assessment Services subject to funds available in the City Council approved Operating Budget; and
3. Authorize the City Manager, or his designee, to execute the agreement and any subsequent amendments, subject to the approval of the City Attorney, in accordance with approved terms of the agreement.

SUMMARY

This report recommends approval of a \$97,958.56 contract with Marx Okubo Associates, Inc., for property condition assessment services at all City facilities.

DISCUSSION

The City is responsible for ensuring that public facilities are safe and properly

operational for the general public and employees, including Fire Stations, the Public Safety Building, and the Emergency Operations Center. Completing proper property condition assessment services is vital to be prepared for proper facility maintenance. Property condition assessments will include thorough evaluation of all internal and external building components. As such, the need for a licensed and qualified consultant with experience performing such services is critical.

Requests for Proposal for property condition assessment services went out for proposals on December 14, 2022. The City received three (3) responses through the electronic bid and vendor management system.

Staff reviewed the proposals and found Marx Okubo Associates, Inc. to be the most qualified firm in possession of valid licenses, certifications, and experience with cost within the expected amount. No outstanding issues were identified through review of the references submitted by the bidder. All bidders have been notified by a Notice of Intent to Award letter.

There is an aggregate not-to-exceed amount of \$97,958.56 projected for this agreement based on the proposal submitted by Mark Okubo Associates, Inc. The assessments will be utilized to prepare future budgets, Capital Improvement Projects, and required maintenance services.

Approval of the recommended actions would support Objective 4 of the Momentum MoVal Strategic Plan: "Manage and maximize Moreno Valley's public Infrastructure to ensure an excellent quality of life, develop and implement innovative, cost-effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery."

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. *This alternative will provide for the timely completion of property condition assessments at all City facilities.*
2. Do not approve and authorize the recommended actions as presented in this staff report. *This alternative will delay the timely completion of property condition assessments at all City facilities.*

FISCAL IMPACT

Funding is available in the approved Operating Budget for Fiscal Year 2022/23. The not-to-exceed \$97,958.56 contract will be expensed over the two-year term, based on completion of the property condition assessments, subject to the City Council approval of future Operating Budget. **There is no General Fund impact based on this action.**

NOTIFICATION

N/A

PREPARATION OF STAFF REPORT

Prepared By:
Tyler Smith
Management Analyst

Department Head Approval:
Melissa Walker, P.E.
Public Works Director / City Engineer

Concurred By:
Joseph Mattox
Maintenance & Operations Division Manager

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Marx Okubo Associates, Inc. PCA Agreement

APPROVALS

Budget Officer Approval	<u> ✓ Approved </u>
City Attorney Approval	<u> ✓ Approved </u>

3/10/23 10:49 PM

City Manager Approval

✓ Approved

3/11/23 12:42 PM

City of Moreno Valley

AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, with its principal place of business at 14177 Frederick Street, Moreno Valley, CA 92552, hereinafter referred to as the “City”, and Marx Okubo Associates, Inc., a Corporation, with its principal place of business at 455 Sherman Street #200, Denver, Co 80203 hereinafter referred to as the “Contractor,” based upon City policies and the following legal citations:

RECITALS

- A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors;
- B. Contractor desires to perform and assume responsibility for the provision of professional property condition assessments contracting services required by the City on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing professional property condition assessments contracting services, is licensed in the State of California, if applicable;
- C. City desires to engage Contractor to render such services for the property condition assessments as set forth in this Agreement;
- D. The public interest, convenience, necessity and general welfare will be served by this Agreement; and
- E. This Agreement is made and entered into effective the date the City signs this Agreement.

TERMS

1. CONTRACTOR INFORMATION:

Contractor’s Name: Marx Okubo Associates, Inc.
 Address: 455 Sherman Street #200
 City: Denver State: Co Zip: 80203
 Business Phone: (303) 861-0300 Fax No. (303) -861-8565
 Other Contact Number: (714) 253-6703
 Business License Number: _____
 Federal Tax I.D. Number: 84-0887811

2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

- A. The Contractor’s scope of service is described in Exhibit “A” attached hereto and incorporated herein by this reference.
- B. The City’s responsibilities, other than payment, are described in Exhibit “B” attached hereto and incorporated herein by this reference.

Attachment: Marx Okubo Associates, Inc. PCA Agreement (6148 : AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES AGREEMENT WITH

- C. Payment terms are provided in Exhibit “C” attached hereto and incorporated herein by this reference.
- D. The term of this Agreement shall be from April 1, 2023 to April 1, 2025 unless terminated earlier as provided herein. The City acknowledges that it will not unreasonably withhold approval of the Contractor’s requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor’s reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

3. **STANDARD TERMS AND CONDITIONS:**

- A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
- B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
- C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
- D. Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of City.
- E. Substitution of Key Personnel. Contractor has represented to City that certain key personnel will perform and coordinate the services under this Agreement. Should one or more of such personnel become unavailable, Contractor may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Contractor cannot agree as to the substitution of key personnel, City shall be entitled to terminate this Agreement for cause. As discussed below, any personnel who fail or refuse to perform the services in a manner acceptable to the City, or who are determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project or a threat to the safety of persons or property, shall be promptly removed from the project by the Contractor at the request of the City. The key

personnel for performance of this Agreement are as follows: **Mark Graves, Vice President**

- F. City's Representative. The City hereby designates the City Manager, or his or her designee, to act as its representative for the performance of this Agreement ("City's Representative"). Contractor shall not accept direction or orders from any person other than the City's Representative or his or her designee.
- G. Contractor's Representative. Contractor hereby designates Mark Graves, Vice President, or his or her designee, to act as its representative for the performance of this Agreement ("Contractor's Representative"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor's Representative shall supervise and direct the services, using his or her best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the services under this Agreement.
- H. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement. Contractor shall be liable for all violations of such laws and regulations in connection with services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Contractor shall be solely responsible for all costs arising therefrom. Contractor shall defend, indemnify and hold City, its officials, directors, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.
- I. Standard of Care; Performance of Employees. Contractor shall perform all services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the profession necessary to perform the services. Contractor warrants that all employees and subcontractor shall have sufficient skill and experience to perform the services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the services and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any employee of the Contractor or its subcontractors who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the services in a manner acceptable to the City, shall be promptly removed from the project by the Contractor and shall not be re-employed to perform any of the services or to work on the project.
- J. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and

demands, including, without limitation, the payment of all consequential damages, expert witness fees, reasonable attorney's fees and other related costs and expenses, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement and this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage. Contractor's obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees.

- K. Additional Indemnity Obligations. Contractor shall defend, with counsel of City's choosing and at Contractor's own cost, expense and risk, any and all claims, suits, actions or other proceedings of every kind covered by Section "J" that may be brought or instituted against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse City for the cost of any settlement paid by City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for City's attorney's fees and costs, including expert witness fees. Contractor shall reimburse City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
- L. Insurance Requirements. The Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII—Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:

The Contractor shall procure and maintain, at its sole expense, Workers' Compensation Insurance in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor and the City, the Housing Authority and CSD against any loss, claim, or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the city provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement

⊗ General Liability Insurance—to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons

whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

- Bodily Injury \$1,000,000 per occurrence/ \$2,000,000 aggregate
- Property Damage \$1,000,000 per occurrence/ \$2,000,000 aggregate

⊗ Professional Errors and Omission Insurance—such coverage shall not be less than \$1,000,000 per claim and \$2,000,000 aggregate.

⊗ Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated on City/CSD/Housing Authority premises. Such coverage limits shall not be less than \$1,000,000 combined single limit.

⊗ A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, officials, employees, agents, and volunteers are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, officials, employees, agents, and volunteers, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in the amounts established.

M. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated

otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.

- N. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
- O. (a) The City may terminate the whole or any part of this Agreement at any time without cause by giving at least ten (10) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the City. The City shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination.
- (b) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
- (c) If this Agreement is terminated as provided herein, City may require Contractor to provide all finished or unfinished documents and data and other information of any kind prepared by Contractor in connection with the performance of services under this Agreement. Contractor shall be required to provide such documents and other information within fifteen (15) days of the request.
- (d) In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, similar to those terminated.
- P. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractor's time and materials charges under the Agreement. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.

- Q. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.
- R. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.
- S. Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

Marx Okubo Associates, Inc.
 455 Sherman Street #200
 Denver, CO 80203
 Attn: Mark Graves, Vice President

City:

City of Moreno Valley
 14177 Frederick Street
 P.O. Box 88005
 Moreno Valley, CA 92552
 Attn: Maintenance & Operations Division

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

- T. Time of Essence. Time is of the essence for each and every provision of this Agreement.
- U. City’s Right to Employ Other Contractors. City reserves right to employ other contractors in connection with this project.
- V. Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both parties.
- W. Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a party shall give the other party any contractual rights by custom, estoppel, or otherwise.

- X. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the parties.
- Y. Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.
- Z. Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- AA. Assignment or Transfer. Contractor shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.
- BB Supplementary General Conditions (for projects that are funded by Federal programs). The following provisions, pursuant to 44 Code of Federal Regulations, Part 13, Subpart C, Section 13.36, as it may be amended from time to time, are included in the Agreement and are required to be included in all subcontracts entered into by CONTRACTOR for work pursuant to the Agreement, unless otherwise expressly provided herein. These provisions supersede any conflicting provisions in the General Conditions and shall take precedence over the General Conditions for purposes of interpretation of the General Conditions. These provisions do not otherwise modify or replace General Conditions not in direct conflict with these provisions. Definitions used in these provisions are as contained in the General Conditions.
1. CONTRACTOR shall be subject to the administrative, contractual, and legal remedies provided in the General Conditions in the event CONTRACTOR violates or breaches terms of the Agreement.
 2. CITY may terminate the Agreement for cause or for convenience, and CONTRACTOR may terminate the Agreement, as provided the General Conditions.
 3. CONTRACTOR shall comply with Executive Order 11246 of September 24, 1965, entitled Equal Employment Opportunity, as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). (All construction contracts awarded in excess of \$10,000 by CITY and/or subcontracts in excess of \$10,000 entered into by CONTRACTOR.)
 4. CONTRACTOR shall comply with the Copeland Anti-Kickback Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR Part 3) (All contracts and subcontracts for construction or repair.)
 5. CONTRACTOR shall comply with the Davis-Bacon Act (40 U.S.C. 276a to 276a7) as supplemented by Department of Labor regulations (29 CFR Part 5).

6. CONTRACTOR shall comply with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327330) as supplemented by Department of Labor regulations (29 CFR Part 5).
7. CONTRACTOR shall observe CITY requirements and regulations pertaining to reporting included in the General Conditions.
8. Patent rights with respect to any discovery or invention which arises or is developed in the course of or under the Agreement shall be retained by the CITY.
9. Copyrights and rights in data developed in the course of or under the Agreement shall be the property of the CITY. FEMA/CalOES reserve a royalty-free, nonexclusive, irrevocable license to reproduce, publish or otherwise use or authorize to others to use for federal purposes a copyright in any work developed under the Agreement and/or subcontracts for work pursuant to the Agreement.
10. CONTRACTOR shall provide access by the City, the Federal grantor agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.
11. CONTRACTOR shall retain all required records for three years after CITY makes final payments and all other pending matters relating to the Agreement are closed.
12. CONTRACTOR shall comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (This provision applies to contracts exceeding \$100,000 and to subcontracts entered into pursuant to such contracts.)
13. CONTRACTOR shall comply with mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94163, 89 Stat. 871).

SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

Marx Okubo Associates, Inc.

BY: _____
Mike Lee
City Manager

BY: _____
Mark Graves

TITLE: _____
Vice President

Date

Date

INTERNAL USE ONLY

APPROVED AS TO LEGAL FORM:

City Attorney

Date

RECOMMENDED FOR APPROVAL:

Department Head

Date

BY: _____
Chris Geier

TITLE: _____
Vice President

Date

Attachment: Marx Okubo Associates, Inc. PCA Agreement (6148 : AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES AGREEMENT WITH

EXHIBIT A

CONTRACTOR SCOPE OF SERVICES

- A. This Agreement between the City of Moreno Valley and Contractor is for professional property condition assessment services for City facilities as referenced in RFP #2022-077.
- B. Requests for service will be conveyed from the City via telephone or email requesting an informal or formal quote or proposal. There is no minimum or maximum number of service calls.
- C. Quotes and proposals must be prepared in accordance with the request for service and be submitted to the City prior to work being performed unless otherwise directed. Jobs valued in excess of \$1,000 will be quoted at prevailing wage.
- D. All work is to be performed in accordance with manufacturers' recommendations, as well as all federal, state, country, and local regulations.
- E. This scope of work excludes any work other than incidental (less than 10 square feet) of any material containing asbestos. The contractor will immediately stop work if any encountered material is suspected to be asbestos and report the finding to the Fleet & Facilities Supervisor.
- F. All materials and completed work must meet local, county, state, and federal codes and regulations.
- G. Submission of Material Safety Data Sheets (MSDS) are mandatory for any supply or material used on the job or supplied in the course of this Agreement prior to receipt of or with the first shipment of hazardous material. Also, at any time the content of an MSDS is revised, the Contractor is required to provide new information relevant to the specific material.
- H. The Contractor shall provide manufacturer's warranties and warranty workmanship, operation and performance as described within this Agreement.

EXHIBIT B
CITY RESPONSIBILITIES

The City of Moreno Valley is responsible for the following:

- A. Providing requests for service, access to sites to perform evaluations for estimates and/ or project work, and coordinating site visits;
- B. Providing escorts at sites that require the presence of a City employee during work periods;
- C. Providing purchase orders or other written authorization to confirm the approval of work;
- D. Providing materials when the scope of work so indicates; and
- E. Funding all required City permits, excluding a City of Moreno Valley business license.

EXHIBIT C

TERMS OF PAYMENT

1. The Contractor's compensation shall not exceed \$97,958.56.
2. The Contractor will obtain, and keep current during the term of this Agreement, the required City of Moreno Valley business license. Proof of a current City of Moreno Valley business license will be required prior to any payments by the City. Any invoice not paid because the proof of a current City of Moreno Valley business license has not been provided will not incur any fees, late charges, or other penalties. Complete instructions for obtaining a City of Moreno Valley business license are located at: http://www.moval.org/do_biz/biz-license.shtml
3. The Contractor will electronically submit an invoice to the City on a monthly basis for progress payments along with documentation evidencing services completed to date. The progress payment is based on actual time and materials expended in furnishing authorized professional services since the last invoice. At no time will the City pay for more services than have been satisfactorily completed and the City's determination of the amount due for any progress payment shall be final. The Contractor will submit all original invoices to Facilities Accounts Payable staff at Facilitiesap@moval.org

Accounts Payable questions can be directed to (951) 413-3740.
3. The Contractor agrees that City payments will be received via Automated Clearing House (ACH) Direct Deposit and that the required ACH Authorization form will be completed prior to any payments by the City. Any invoice not paid because the completed ACH Authorization Form has not been provided will not incur any fees, late charges, or other penalties. The ACH Authorization Form is located at: http://www.moval.org/city_hall/forms.shtml#bf
4. The minimum information required on all invoices is:
 - A. Vendor Name, Mailing Address, and Phone Number
 - B. Invoice Date
 - C. Vendor Invoice Number
 - D. City-provided Reference Number (e.g. Project, Activity)
 - E. Detailed work hours by class title (e.g. Manager, Technician, or Specialist), services performed and rates, explicit portion of a contract amount, or detailed billing information that is sufficient to justify the invoice amount; single, lump amounts without detail are

not acceptable.

6. The City shall pay the Contractor for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.
7. Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by City.
8. Maintenance and Inspection. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: March 21, 2023

TITLE: APPROVE THE FUNDING AGREEMENT BETWEEN THE COUNTY OF RIVERSIDE ON BEHALF OF THE DEPARTMENT OF WASTE RESOURCES AND THE CITY OF MORENO VALLEY FOR THE BADLANDS LANDFILL INTEGRATED PROJECT

RECOMMENDED ACTION

Recommendations:

1. Approve the Funding Agreement between the County of Riverside on behalf of the Department of Waste Resources and the City of Moreno Valley for the Badlands Landfill Integrated Project;
2. Authorize the City Manager to execute the Funding Agreement in substantially conformance with the form attached hereto;
3. Authorize the Public Works Director/City Engineer to approve any minor changes that may be requested by County of Riverside or the City, subject to the approval of the City Attorney;
4. Authorize the Public Works Director/City Engineer to execute any future amendments to the Funding Agreement subject to the approval of the City Attorney; and
5. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report.

SUMMARY

This report recommends approval of a funding agreement with the County of Riverside (County) on behalf of the Department of Waste Resources (RCDWR) as part of the next

phase of development for the Badlands Landfill Integrated Project (BLIP) in the not-to-exceed amount of \$3,200,980.00 for road and drainage/culvert improvements, and restoration of Theodore Street (between the State Route 60 and Ironwood Avenue) and road maintenance along Ironwood Avenue (between Redlands Boulevard and Theodore Street), and additional funding of \$50,000 annually to assist the City's illegal dumping efforts for areas within the City east of Redlands Boulevard. The City's illegal dumping efforts may include illegal dumping retrieval, education, outreach, and enforcement.

DISCUSSION

The Badlands Landfill is located in unincorporated Riverside County at 31125 Ironwood Avenue. The RCDWR estimates that it will exhaust its permitted disposal capacity by the year 2025. As such, the Department initiated the Badlands Landfill Integrated Project (BLIP) which will provide long-term countywide and regional waste disposal capacity by adding roughly 40 years of additional capacity as enhanced organics processing operations and continued Household Hazardous Waste (HHW) and other recycling services (mattresses, appliances, etc.). The project will expand the disposal footprint from 150 acres to 409 acres and revise the estimated closure date to 2062 and increase the maximum daily capacity from 4,500 ton per day (tpd) to 5,000 tons per day and organics processing operation (up to 300 tpd); add stormwater detention basins, and stockpile areas; relocate the fee booth, and allow other ancillary uses, maintenance, and monitoring activities within the landfill.

The County adopted Resolution No. 2022-088, Mitigated Negative Declaration and approved the Badlands Landfill Integrated Project. As a result of negotiations between the City and RCDWR that were included in the Conditions of Approval CoA3(a), the County agreed that within one year of obtaining the revised Solid Waste Facility Permit for the Project, the RCDWR will enter into an Agreement with the City of Moreno Valley (City) to provide adequate funding for road maintenance, drainage/culvert improvements, and restoration of Theodore Street (between the SR-60 and Ironwood Avenue) and road maintenance along Ironwood Avenue (between Redlands Boulevard and Theodore Street). Work shall occur at regularly scheduled intervals (approximately every 7 years) and include Pavement Rehabilitation, Pavement Maintenance, and Thick Section Pavement Rehabilitation. Funding for the road maintenance and drainage/culvert improvements is estimated at \$3,200,980.00, with RCDWR providing full funding to the City within 90 days of commencement of the Agreement.

Furthermore, as part of the Agreement required under CoA 3(a), RCDWR shall include annual funding of \$50,000 for 35 years to assist the City's illegal dumping efforts only for areas within the City east of Redlands Boulevard. The City's illegal dumping efforts may include illegal dumping retrieval, education, outreach, and enforcement.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. *This alternative will allow for road and drainage/culvert improvements, restoration of Theodore Street (between the State Route 60 and Ironwood Avenue), road maintenance along Ironwood Avenue (between Redlands Boulevard and Theodore Street) and provide an annual funding source for illegal dumping.*
2. Do not approve and authorize the recommended actions as presented in this staff report. *Staff does not recommend this alternative as it will prevent the project from receiving necessary funding from the RCDWR for the road and drainage/culvert improvements, and restoration of Theodore Street (between the State Route 60 and Ironwood Avenue) and road maintenance along Ironwood Avenue (between Redlands Boulevard and Theodore Street) and funding to assist the City's illegal dumping efforts east of Redlands Boulevard.*

FISCAL IMPACT

The Badlands Landfill Integrated Project (BLIP) is fully funded by the Riverside County Department of Waste Resources through the Funding Agreement. The total amount of \$3,200,980 will be allocated to the Public Works Capital Projects Fund (Fund 3002) for road and drainage/culvert improvements. An additional \$50,000 will be allocated to the Public Works Capital Projects Fund (Fund 3002) annually for illegal dumping efforts. The Budget Adjustment will allocate a total of \$3,200,980 to the project for FY 22/23. There is no impact to the General Fund.

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22/23 Budget	Proposed Adjustments	FY 22/23 Amended Budget
CIP	PW General Capital Projects	3002-99-99-93002-500600 801 0099-3002-98	Rev	\$0	\$3,250,980	\$3,250,980
CIP	PW General Capital Projects	3002-70-77-80001-720199 801 0099-3002-99	Exp	\$0	\$3,250,980	\$3,250,980

NOTIFICATION

Publication of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Jolene Thierry
Executive Assistant I

Department Head Approval:
Melissa Walker
Director of Public Works/City Engineer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.3: Address deferred maintenance of City infrastructure assets.

Objective 5.1: Establish partnerships and volunteer programs with residents, business groups and service clubs to beautify our community.

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. BLIP funding agreement

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/13/23 3:35 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/13/23 3:46 PM

FUNDING AGREEMENT
Badlands Landfill Integrated Project

THIS FUNDING AGREEMENT (“AGREEMENT”) is entered into effective March ____, 2023, (“Effective Date”) by and between the COUNTY OF RIVERSIDE, a political subdivision of the State of California, on behalf of its Department of Waste Resources (“COUNTY”), and the CITY OF MORENO VALLEY, a municipal corporation (“CITY”); collectively referred to as the “Parties.” The Parties hereby agree as follows:

RECITALS

WHEREAS, the Badlands Landfill (“Landfill”) is located in unincorporated Riverside County at 31125 Ironwood Avenue, generally east of the City of Moreno Valley, California. The Landfill has been in operation since 1966 and is owned by the COUNTY and operated by the Riverside County Department of Waste Resources (“DEPARTMENT”); and,

WHEREAS, on April 12, 2022, the COUNTY adopted Resolution No. 2022-088 approving the next phase of development at the Landfill to provide long-term countywide and regional waste disposal capacity by adding roughly 40 years of additional capacity, as well as developing enhanced organics processing operations and continued Household Hazardous Waste (HHW) and other recycling services (“PROJECT”); and,

WHEREAS, pursuant to Conditions of Approval #3 (“CoA 3”) adopted as part of the PROJECT and depicted in Exhibit A, the DEPARTMENT and CITY will enter into an agreement to provide adequate funding for road maintenance and restoration, drainage/culvert improvements, and to assist the CITY’s illegal dumping efforts (which may include illegal dumping retrieval, education, outreach, and enforcement), for areas within the CITY east of Redlands Boulevard; and,

WHEREAS, DEPARTMENT's financial contribution to CITY for the road/drainage maintenance, improvements, and illegal dumping monitoring activities, as identified in the CoA 3, shall not exceed the amount provided in Section II.A. and Section II.B., below; and,

WHEREAS, DEPARTMENT is only providing financial assistance to CITY and shall have no other role related to the road/drainage maintenance, improvements and illegal dumping monitoring activities, that shall be solely carried out by CITY.

NOW, THEREFORE, in consideration of the preceding recitals and the mutual covenants hereinafter contained, the Parties hereto mutually agree as follows:

SECTION I

CITY shall:

A. Conduct pavement rehabilitation and maintenance and drainage/culvert improvements along Theodore Street and Ironwood Avenue, pursuant to specifications, scope of work, and schedule of work, and the removal and replacement of pavement surfaces to extend the service life of the street pavement, as identified in Exhibits A and B, attached hereto and incorporated herein by reference.

1. In the event that disposal operations permanently cease at the Landfill prior to completion of all of the pavement rehabilitation, maintenance, and drainage improvements, CITY shall return remaining funds, as more particularly described in Section II herein, to the DEPARTMENT within ninety (90) days of written request from the DEPARTMENT, less any funds CITY reasonably determines shall be withheld to account for any active CITY PROJECT contracts, including but not limited to public works retention amounts. CITY shall promptly return any

additional remaining funds upon CITY's reasonable determination that said funds are no longer required by CITY.

B. Perform activities related to prevention and/or curing of illegal dumping, pursuant to a scope of work and schedule of work, which may include the retrieval and prevention of illegal dumping materials in a certain areas near the Landfill, as identified in Exhibits A and C, attached hereto and incorporated herein by reference.

1. Submit an invoice for Fifty Thousand Dollars (\$50,000) to COUNTY for work/activities addressed under Section I.B. The first such invoice shall be submitted to COUNTY within thirty (30) days of full execution of this AGREEMENT. Subsequent invoices shall be provided to COUNTY annually, every twelve (12) months starting from the Effective Date of this AGREEMENT.
2. Activities related to illegal dumping, as described in Section I.B., shall continue for a period of thirty-five (35) years, or until such time that the Landfill has exhausted the disposal capacity provided by the PROJECT, whichever is later. However, in the event that disposal operations permanently cease at the Landfill prior to 35 years or exhaustion of the PROJECT's disposal capacity, CITY's obligations under Section I.B. shall terminate at the end of the calendar year for which this event is triggered.

C. Be solely responsible for all necessary activities pertaining to the design, permitting, construction, operation, and maintenance of activities identified in Sections I.A. and I.B.

D. Annually on April 1, upon written request of COUNTY, provide the DEPARTMENT with a report disclosing improvements and activities, along with expenses, associated with work performed under Sections I.A. and I.B. for the prior calendar year. Additionally, the report

shall include planned improvements and activities to be carried out during the current calendar year.

SECTION II

COUNTY shall:

- A. Pay CITY for the road and drainage improvements identified in Section I.A., within ninety (90) calendar days after full execution of this AGREEMENT, a total sum not to exceed Three Million, Two Hundred Thousand, Nine Hundred Eighty Dollars (\$3,200,980.00).
- B. Pay CITY on an annual basis for combatting illegal dumping as identified in Section I.B., within thirty (30) calendar days after receiving the annual invoice, a sum of Fifty Thousand Dollars (\$50,000).
 1. Annual payments to CITY for illegal dumping efforts, as identified in Section I.B., shall continue for a period of thirty-five (35) years, or until such time that the Landfill has exhausted the disposal capacity provided by the PROJECT, whichever is later. However, in the event that disposal operations permanently cease at the Landfill prior to the annual payment scheduled described above in Section II.B. (1), annual payments shall terminate immediately.

SECTION III

Indemnification:

1. CITY shall indemnify, defend and hold harmless, and require CITY's construction contractor(s) to indemnify, defend and hold harmless, the COUNTY (including its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives;

individually and collectively hereinafter referred to as "Indemnitees"), from any liability whatsoever, based or asserted upon any acts, omissions or services of CITY and CITY's construction contractor(s), CITY's officers, employees, subcontractors, agents or representatives ("Indemnitors") arising out of or in any way relating to this AGREEMENT, caused in whole or in part by any negligent act or omission of CITY, any subcontractor, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable, except where caused by the active negligence, sole negligence, or willful misconduct of Indemnities, including but not limited to property damage, bodily injury, or death or any other element of any kind or nature whatsoever arising from the performance of CITY or CITY's construction contractor(s), CITY's officers, employees, subcontractors, agents or representatives ("Indemnitors") from this AGREEMENT. CITY or CITY's construction contractor(s) shall defend, at its sole expense, all costs and fees including, but not limited, to attorney fees, cost of investigation, defense and settlements or awards, the Indemnitees in any claim or action based upon such alleged acts or omissions.

2. With respect to any action or claim subject to indemnification herein by CITY or CITY's construction contractor(s), CITY or CITY's construction contractor(s) shall, at their sole cost, have the right to use counsel of their own choice and shall have the right to adjust, settle, or compromise any such action or claim only with prior consent of COUNTY, which shall not be unreasonably withheld. Any such adjustment, settlement or compromise shall not in any manner whatsoever limit or circumscribe CITY's or CITY's construction contractor(s) indemnification to Indemnitees as set forth herein.

3. CITY's and CITY's construction contractor(s) obligation hereunder shall be satisfied when CITY or CITY's construction contractor(s) has provided to COUNTY the

appropriate form of dismissal relieving COUNTY from any applicable liability for the action or claim involved.

4. In the event there is conflict between this clause and California Civil Code Section 2782, this clause shall be interpreted to comply with Civil Code 2782. Such interpretation shall not relieve CITY or CITY's construction contractor(s) from indemnifying the Indemnitees to the fullest extent allowed by law.

5. COUNTY shall indemnify, defend, save and hold harmless CITY (including its officers, elected and appointed officials, employees, agents, representatives, independent contractors, and subcontractors) from any liabilities, claim, damage, proceeding or action, present or future, based upon, arising out of or in any way relating to COUNTY's (including its officers, Board of Supervisors, elected and appointed officials, employees, agents, representatives, independent contractors, and subcontractors), performance of this AGREEMENT.

SECTION IV

It is further mutually agreed:

1. Under the provisions of this AGREEMENT, COUNTY shall bear no responsibility whatsoever for the design, permitting, construction, ownership, operation or maintenance of the activities identified in Section I.A. and Section I.B.

2. This AGREEMENT is to be construed in accordance with the laws of the State of California.

3. Any and all notices sent or required to be sent to the Parties of this AGREEMENT will be mailed by first class mail, postage prepaid, to the following addresses:

RIVERSIDE COUNTY
DEPARTMENT OF WASTE RESOURCES

CITY OF MORENO VALLEY
14177 Frederick St.

14310 Frederick St
 Moreno Valley, CA 92553
 Attn: General Manager-Chief Engineer

Moreno Valley, CA 92553
 Attn:
 Project Manager

Any notice or communication required hereunder between CITY and COUNTY shall be in writing, and may be given either personally or by registered mail, return-receipt requested. Notice, whether given by registered mail or personal delivery, shall be deemed to have been given and received on the actual receipt by any of the addresses designated below as the party to whom notices are to be sent. Any party hereto may at any time, upon written notice to the other party hereto, designate any other address in substitution of the address to which such notice or communication shall be given.

4. If any provision in this AGREEMENT is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

5. This AGREEMENT is the result of negotiations between the Parties hereto, and the advice and assistance of their respective counsel. The fact that this AGREEMENT was prepared as a matter of convenience by COUNTY shall have no import or significance. Any uncertainty or ambiguity in this AGREEMENT shall not be construed against COUNTY because COUNTY prepared this AGREEMENT in its final form.

6. This AGREEMENT is made and entered into for the sole protection and benefit of the Parties hereto. No other person or entity shall have any right or action based upon the provisions of this AGREEMENT.

7. No Party shall assign this AGREEMENT without the written consent of the all other Parties. Any attempt to delegate or assign any interest herein shall be deemed void and of no force or effect.

8. No alternation or variation of the terms of this AGREEMENT shall be valid unless made in writing and signed by both Parties and no oral understanding or agreement not incorporated herein shall be binding on either Party hereto.

9. Any action at law or in equity brought by any of the Parties hereto for the purpose of enforcing a right or rights provided for by the AGREEMENT, shall be tried in a court of competent jurisdiction in the County of Riverside, State of California, and the Parties hereto waive all provisions of law providing for a change of venue in such proceedings to any other county.

10. Nothing in the provisions of this AGREEMENT is intended to create duties or obligations to or rights in third parties not Parties to this AGREEMENT.

11. This AGREEMENT is intended by the Parties hereto as a final expression of their understanding with respect to the subject matter hereof and as a complete and exclusive statement of the terms and conditions thereof. This AGREEMENT may be changed or modified only upon the written consent of the Parties hereto.

12. This AGREEMENT may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this AGREEMENT agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act ("CUETA") Cal. Civ. Code §§ 1633.1 to 1633.17), for executing this AGREEMENT. The Parties further agree that the electronic signatures of the Parties included in this AGREEMENT are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the

CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the Party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code.

13. The persons executing this AGREEMENT on behalf of the parties hereto warrant that they are duly authorized to execute this AGREEMENT on behalf of said parties.

///

///

IN WITNESS WHEREOF, the Parties hereto have executed this AGREEMENT on

(to be filled in by Clerk of the Board)

RECOMMENDED FOR APPROVAL:

COUNTY OF RIVERSIDE

By _____
Hans W. Kernkamp
General Manager-Chief Engineer

By _____
Kevin Jeffries, Chair
Riverside County Board of Supervisors

APPROVED AS TO FORM:

ATTEST:

MINH C. TRAN
COUNTY COUNSEL

KIMBERLY RECTOR
Clerk of the Board

By *Lisa Sanchez*
LISA SANCHEZ
Deputy County Counsel

By _____
Deputy

(SEAL)

Attachment: BLIP funding agreement (6146 : APPROVE THE FUNDING AGREEMENT FOR BADLANDS LANDFILL INTEGRATED PROJECT)

RECOMMENDED FOR APPROVAL:

CITY OF MORENO VALLEY

By _____

Public Works Director

By _____

City Manager

APPROVED AS TO FORM:

ATTEST:

By _____

City Attorney

By _____

City Clerk

(SEAL)

Exhibit A

CoA 3:

- a. Within one year of obtaining the revised Solid Waste Facility Permit for the Project, the RCDWR will enter into an Agreement with the City of Moreno Valley (City) to provide adequate funding for road maintenance, drainage/culvert improvements, and restoration of Theodore Street (between the SR-60 and Ironwood Avenue) and road maintenance along Ironwood Avenue (between Redlands Boulevard and Theodore Street). Work shall occur at regularly scheduled intervals (every 7 years) and include Pavement Rehab, Pavement Maintenance, and Thick Section Pavement Rehab. Funding for the road maintenance and drainage/culvert improvements is estimated at \$3 Million USD, with RCDWR providing full funding to the City within 90 days of commencement of the Agreement.

- b. As part of the Agreement required under CoA 3(a), RCDWR shall include annual funding of \$50,000 to assist the City's illegal dumping efforts only for areas within the City east of Redlands Boulevard. The City's illegal dumping efforts may include illegal dumping retrieval, education, outreach, and enforcement.

Board of Supervisors

County of Riverside

RESOLUTION NO. 2022-088

**ADOPTING A MITIGATED NEGATIVE DECLARATION AND APPROVING THE
BADLANDS LANDFILL INTEGRATED PROJECT**

WHEREAS, the Badlands Landfill (hereinafter referred to as the “Landfill”), is located in unincorporated Riverside County at 31125 Ironwood Avenue, generally east of the City of Moreno Valley, California. The Landfill has been in operation since 1966 and is owned by the County of Riverside and operated by the Riverside County Department of Waste Resources (hereinafter referred to as the “Department”); and,

WHEREAS, the Landfill is a critical Public Facility providing an essential public service; and,

WHEREAS, the Department estimates the Landfill will exhaust its permitted disposal capacity in 2025; and,

WHEREAS, the Department is preparing for the next phase of development at the Landfill (Project). The proposed Project will provide long-term countywide and regional waste disposal capacity by adding roughly 40 years of additional capacity, as well as developing enhanced organics processing operations and continued Household Hazardous Waste (HHW) and other recycling services (mattresses, white goods, appliances, etc.). The proposed Project will revise the Solid Waste Facility Permit (SWFP) and Joint Technical Document (JTD) for the Badlands Landfill as summarized: increase the permitted disturbance area from 278 acres to 811 acres; expand the disposal footprint from 150 acres to 409 acres; revise the estimated closure date to 2062; increase maximum daily capacity from 4,500 tons per day (tpd) to 5,000 tpd; add an organics processing operation (up to 300 tpd); add stormwater detention basins, percolation basins, and stockpile areas; relocate the fee booth, and allow other ancillary uses, maintenance and monitoring activities within the landfill; and,

WHEREAS, all requirements of the California Environmental Quality Act have been met and the Department’s General Manager-Chief Engineer has found that with mitigation, the

FORM APPROVED COUNTY COUNSEL
BY: AARON C. GETTIS 3-23-22 DATE

Attachment: BLIP funding agreement (6146 : APPROVE THE FUNDING AGREEMENT FOR BADLANDS LANDFILL INTEGRATED PROJECT)

1 Project will not have a significant adverse effect upon the environment and a Mitigated Negative
2 Declaration was prepared; and,

3 **WHEREAS**, the Environmental Assessment/Mitigated Negative Declaration (SCH No.
4 2019049142) thoroughly addresses the environmental effects of implementing the Project,
5 including the construction, operation, and maintenance of the various improvements identified
6 therein.

7 **NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the
8 Board of Supervisors of the County of Riverside, in regular session assembled on (April 12,
9 2022) that:

10 A. Review Period: The County has provided the public review period for the
11 Environmental Assessment/Mitigated Negative Declaration for the duration
12 required under State CEQA Guidelines sections 15073 and 15105.

13 B. Compliance with Law: The Environmental Assessment/Mitigated Negative
14 Declaration and Mitigation Monitoring Program were prepared, processed, and
15 noticed in accordance with the California Environmental Quality Act (Public
16 Resources Code Section 21000 et seq.) and the State CEQA Guidelines (14
17 California Code of Regulations Section 15000 et seq.).

18 C. Independent Judgement: The Environmental Assessment/Mitigated Negative
19 Declaration reflects the independent judgement and analysis of the County.

20 D. Mitigation Monitoring Program: The Mitigation Monitoring Program is designed
21 to ensure compliance during Project implementation in that changes to the Project
22 and/or mitigation measures have been incorporated into the Project and are fully
23 enforceable through permit conditions, agreements or other measures as required
24 by Public Resources Code Section 21081.6.

25 E. No Significant Effect: That the adopted mitigation measures avoid or mitigate any
26 potential significant effects on the environment identified in the Environmental
27 Assessment/Mitigated Negative Declaration to a point below the threshold of
28 significance. Furthermore, after taking into consideration the adopted mitigation

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measures, Board of Supervisors of the County of Riverside finds that there is no substantial evidence, in light of the whole record, from which it could be fairly argued that the Project may have a significant effect on the environment. Therefore, the Riverside County Board of Supervisors concludes that the Project will not have a significant effect on the environment.

BE IT FURTHER RESOLVED by the Board of Supervisors that it **APPROVES** the Project and **ADOPTS** the Mitigated Negative Declaration, Mitigation Monitoring Program, and Conditions of Approval for the Project, based on the findings incorporated in EA No. 2017-03, concluding that with mitigation, the Project does not cause significant environmental impacts.

BE IT FURTHER RESOLVED by the Board of Supervisors that the custodians of the documents upon which this decision is based are the Clerk of the Board of Supervisors and the Department and that such documents are located at 14310 Frederick Street, Moreno Valley, California.

Conditions of Approval (CoA) for Badlands Landfill Integrated Project (BLIP)

CoA 1

Within five years of issuance of a revised Solid Waste Facility Permit for the Project, RCDWR shall prepare an evaluation of the technological and economical feasibility of new technologies for the flaring and beneficial use of landfill gas, including but not limited to landfill gas to energy systems, new flare systems, or other beneficial use technologies. If the RCDWR finds new technologies or systems are technologically and economically feasible, RCDWR shall develop and implement a plan to phase in the new technologies and/or systems. If RCDWR concludes that landfill gas technologies and/or systems are not technologically and economically feasible, RCDWR reevaluations shall be conducted at least every five (5) years.

CoA 2

Within five years of issuance of a revised Solid Waste Facility Permit for the Project, RCDWR shall prepare an evaluation of the technological and economic feasibility of using natural gas fuel or other alternative fuel in transfer trucks. If the RCDWR finds that natural gas fuel or other alternative fuel in transfer trucks is technologically and economically feasible, RCDWR shall negotiate amendments to Waste Delivery Agreements with contracted waste haulers requiring a phase-in of transfer trucks capable of using these fuels. If RCDWR concludes that transfer trucks capable of using alternative fuels are not technologically and economically feasible, RCDWR shall periodically reevaluate the feasibility of using alternative fuels in transfer trucks. Such reevaluations shall be at least every five (5) years.

CoA 3

- a. Within one year of obtaining the revised Solid Waste Facility Permit for the Project, the RCDWR will enter into an Agreement with the City of Moreno Valley (City) to provide adequate funding for road maintenance, drainage/culvert improvements, and restoration of Theodore Street (between the SR-60 and Ironwood Avenue) and road maintenance along Ironwood Avenue (between Redlands Boulevard and Theodore Street). Work shall occur at regularly scheduled intervals (every 7 years) and include Pavement Rehab, Pavement Maintenance, and Thick Section Pavement Rehab. Funding for the road maintenance and drainage/culvert improvements is estimated at \$3 Million USD, with RCDWR providing full funding to the City within 90 days of commencement of the Agreement.
- b. As part of the Agreement required under CoA 3(a), RCDWR shall include annual funding of \$50,000 to assist the City's illegal dumping efforts only for areas within the City east of Redlands Boulevard. The City's illegal dumping efforts may include illegal dumping retrieval, education, outreach, and enforcement.

Exhibit B

Work

Pavement Rehab – Includes cold mill of existing AC pavement up to 1.5 inches in depth, construction of asphalt rubber hot mix (ARHM-GG-C), traffic striping and pavement markers. The Theodore Street rehab will also include removal of existing AC pavement materials necessary for construction of shoulder/drainage swale. It also includes removal of existing berms and replacement with an 8" AC berm. For Theodore Street, it includes a onetime removal and replacement of an existing culvert located underneath Theodore Street, shown in the enclosed Exhibit B map.

Pavement Maintenance – Includes crack routing and sealing, applying Type 2 (II-PMCQS-1h-EAS) slurry seal with 2% latex. Cold mill existing AC pavement (1.5" depth) and construct 1.5" thick asphalt rubber hot mix (ARHM-GG-C) surface course. Removal and replacement of necessary striping and pavement markings.

Thick Section Pavement Rehab – Includes: removal of existing AC pavement, base materials, dirt and construct 4" AC over 6" CMB; Cold mill of existing AC pavement (1.5" depth); Cold-in-place recycling (CIR) of asphalt pavement, 3" thick, including CIR mix design as required; Constructing asphalt rubber hot mix (ARHM-GG-C) surface course; Removing existing AC berm and constructing 8" AC berm; Removal and replacement of necessary striping and pavement markings.

Notification

Prior to any pavement rehab, maintenance or drainage improvements to Ironwood Avenue between Redlands Boulevard and Theodore Street, and to Theodore Street between Highway 60 and Ironwood Avenue, the City of Moreno Valley shall notify the General Manager-Chief Engineer of the Department of Waste Resources in writing at least 60 days prior to the commencement of the work. This will allow the Department adequate time to notify customers of the work and to use an alternate route to the landfill.

Schedule

Improvements and maintenance will occur at 7-year intervals as indicated below and on the attached spreadsheets.

Year 0 – Theodore Street Pavement Rehab including Shoulder/Drainage Swale and Culvert Replacement

Year 7 – Theodore Street Pavement Maintenance & Ironwood Pavement Maintenance

Year 14 – Theodore Street Pavement Maintenance & Ironwood Pavement Rehab




Year 21- Theodore Street Thick Section Pavement Rehab & Ironwood Pavement Maintenance

Year 28- Theodore Street Pavement Maintenance & Ironwood Pavement Rehab

Year 35- Theodore Street Pavement Maintenance & Ironwood Pavement Maintenance



Legend

-  Ironwood Ave. Maintenance & Rehab Section
-  WLC Parkway Maintenance & Rehab Area
-  Culvert to be Replaced



Rehab & Maintenance Areas

Exhibit B

File: eng/sites/Bedlands/22ba/COA/Exhibit B

Drawn by: KJJ

Date: October 25, 2022

Photo Date: NA

Scale: NTS

**Cost Estimate for
Pavement Rehab and Maintenance for
Theodore Street North of Hwy 60**

Summary

	Year 0*	Year 7	Year 14	Year 21	Year 28	Year 35	TOTAL
Pavement Rehab	\$ 402,762						
Pavement Maintenance		\$ 165,913	\$ 181,896	Thick Section Pavement Rehab \$ 604,247	\$ 213,861	\$ 229,843	\$ 1,798,521

Project total **\$ 1,798,521**

Building/Project Life Cycle 35 years
Escalator 1.5% per year

*Culvert Drainage Improvement Costs Added

**Cost Estimate for
Pavement Rehab and Maintenance for
Theodore Street North of Hwy 60**

Pavement Rehab

Item No.	Item Description	Unit	Unit Price	Quantity	Total
1	Project identification sign	EA	\$1,000.00	1	\$1,000
2	Traffic control including changeable message signs	LS	\$15,000.00	1	\$15,000
3	Pollution Prevention Program	LS	\$8,000.00	1	\$8,000
4	Remove existing AC pavement, base materials, dirt and construct 3" AC over 6" CMB shoulder/drainage swale	SF	\$4.50	18600	\$83,700
5	Cold mill existing AC pavement (1.5" depth), including removal and disposal of pavement fabrics	SF	\$0.30	116000	\$34,800
6	Construct asphalt rubber hot mix (ARHM-GG-C) surface course	TON	\$94.50	1088	\$102,816
7	Remove existing AC berm and construct 8" AC berm	LF	\$25.00	800	\$20,000
8	Remove and savage existing traffic sign	EA	\$42.00	3	\$126
9	Furnish and install new traffic sign on new post	EA	\$300.00	3	\$900
10	Double adjust manhole to grade	EA	\$1,000.00	1	\$1,000
11	Double adjust water and gas valve to grade	EA	\$210.00	3	\$630
12	Traffic striping, pavement markings and markers	LS	\$8,000	1	\$8,000
13	Project Completion Sign	EA	\$800.00	1	\$800
14	Culvert Drainage Costs	LS	\$89,375.00	1	\$89,375
				Sub-total	\$366,147
				Contingency + Soft Costs (10%)	\$36,614.7
				TOTAL	\$402,762

**Cost Estimate for
Pavement Rehab and Maintenance for
Theodore Street North of Hwy 60**

Pavement Maintenance

Item No.	Item Description	Unit	Unit Price	Quantity	Total
1	Project identification sign	EA	\$1,000.00	1	\$1,000
2	Traffic control including changeable message signs	LS	\$15,000.00	1	\$15,000
3	Pollution Prevention Program	LS	\$8,000.00	1	\$8,000
4	1.5" thick asphalt rubber hot mix (ARHM-GG-C) surface course	SF	\$3.00	5000	\$15,000
5	Crack routing and sealing, including filling wide cracks and spalls, and remove existing pavement striping, markings and markers	LS	\$15,000.00	1	\$15,000
6	Apply Type 2 (II-PMCS-1h-EAS) slurry seal with 2% latex	SF	\$0.50	137700	\$68,850
7	Remove and salvage existing traffic sign	EA	\$55.00	2	\$110
8	Furnish and install new traffic sign on new post	EA	\$300.00	2	\$600
9	Traffic striping, pavement markings and markers	LS	\$8,000.00	1	\$8,000
10	Project Completion Sign	EA	\$800.00	1	\$800
				Sub-total	\$132,360
				Contingency + Soft Costs (15%)	\$19,854
				TOTAL	\$152,214

**Cost Estimate for
Pavement Rehab and Maintenance for
Theodore Street North of Hwy 60**

Thick Section Pavement Rehab

Item No.	Item Description	Unit	Unit Price	Quantity	Total
1	Project identification sign	EA	\$1,000.00	1	\$1,000
2	Traffic control including changeable message signs	LS	\$35,000.00	1	\$35,000
3	Pollution Prevention Program	LS	\$12,000.00	1	\$12,000
4	Remove existing AC pavement, base materials, dirt and construct 4" AC over 6" CMB	SF	\$5.25	2500	\$13,125
5	Cold mill existing AC pavement (1.5" depth)	SF	\$0.30	116000	\$34,800
6	Cold-in-place recycle (CIR) asphalt pavement, 3" thick, including CIR mix design as required	SY	\$11.00	11530	\$126,830
7	Emulsified recycling agent	TON	\$700.00	85	\$59,500
8	Construct asphalt rubber hot mix (ARHM-GG-C) surface course	TON	\$100.00	1088	\$108,800
9	Remove existing AC berm and construct 8" AC berm	LF	\$25.00	800	\$20,000
10	Remove and salvage existing traffic sign	EA	\$55.00	3	\$165
11	Furnish and install new traffic sign on new post	EA	\$300.00	3	\$900
12	Double adjust manhole to grade	EA	\$1,000.00	1	\$1,000
13	Double adjust water and gas valve to grade	EA	\$210.00	3	\$630
14	Traffic striping, pavement markings and markers	LS	\$8,000.00	1	\$8,000
15	Project Completion Sign	EA	\$800.00	1	\$800
		Sub-total			\$422,550
		Contingency + Soft Costs (10%)			\$42,255.0
		TOTAL			\$464,805

**Cost Estimate for Pavement Rehab and Maintenance
for Ironwood Avenue Between Redlands Boulevard and Theodore Street**

Summary

	Year 0*	Year 7	Year 14	Year 21	Year 28	Year 35	
	Pavement Rehab	Pavement Maintenance	Pavement Maintenance	Thick Section Pavement Rehab	Pavement Maintenance	Pavement Maintenance	TOTAL
	\$ -	\$ 218,485	\$ 239,532	\$ 360,145	\$ 281,625	\$ 302,672	\$ 1,402,459

Project total **\$ 1,402,459**

Building/Project
Life Cycle 35 years
Escalator 1.5% per year

**Cost Estimate for Pavement Rehab and Maintenance
for Ironwood Avenue Between Redlands Boulevard and Theodore Street**

Pavement Rehab

Item No.	Item Description	Unit	Unit Price	Quantity	Total
1	Project identification sign	EA	\$1,000.00	1	\$1,000
2	Traffic control including changeable message signs	LS	\$25,000.00	1	\$25,000
3	Pollution Prevention Program	LS	\$12,000.00	1	\$12,000
5	Cold mill existing AC pavement (1.5" depth), including removal and disposal of pavement fabrics	SF	\$0.30	156000	\$46,800
8	Construct asphalt rubber hot mix (ARHM-GG-C) surface course	TON	\$100.00	1462.49955	\$146,250
14	Traffic striping, pavement markings and markers	LS	\$20,000.00	1	\$20,000
15	Project Completion Sign	EA	\$800.00	1	\$800
				Sub-total	\$251,850
				Contingency + Soft Costs (10%)	\$25,185.0
				TOTAL	\$277,035

**Cost Estimate for Pavement Rehab and Maintenance
for Ironwood Avenue Between Redlands Boulevard and Theodore Street**

Pavement Maintenance

Item No.	Item Description	Unit	Unit Price	Quantity	Total
1	Project identification sign	EA	\$1,000.00	1	\$1,000
2	Traffic control including changeable message signs	LS	\$25,000.00	1	\$25,000
3	Pollution Prevention Program	LS	\$12,000.00	1	\$12,000
4	Cold mill existing AC pavement (1.5" depth) and construct 1.5" thick asphalt rubber hot mix (ARHM-GG-C) surface course	SF	\$3.00	5,000	\$15,000
5	Crack routing and sealing, including filling wide cracks and spalls, and remove existing pavement striping, markings and markers	LS	\$25,000.00	1	\$25,000
6	Apply Type 2 (II-PMCQS-1h-EAS) slurry seal with 2% latex	SF	\$0.50	151,000	\$75,500
9	Traffic striping, pavement markings and markers	LS	\$20,000.00	1	\$20,000
10	Project Completion Sign	EA	\$800.00	1	\$800
				Sub-total	\$174,300
				Contingency + Soft Costs (15%)	\$26,145
				TOTAL	\$200,445

Exhibit C

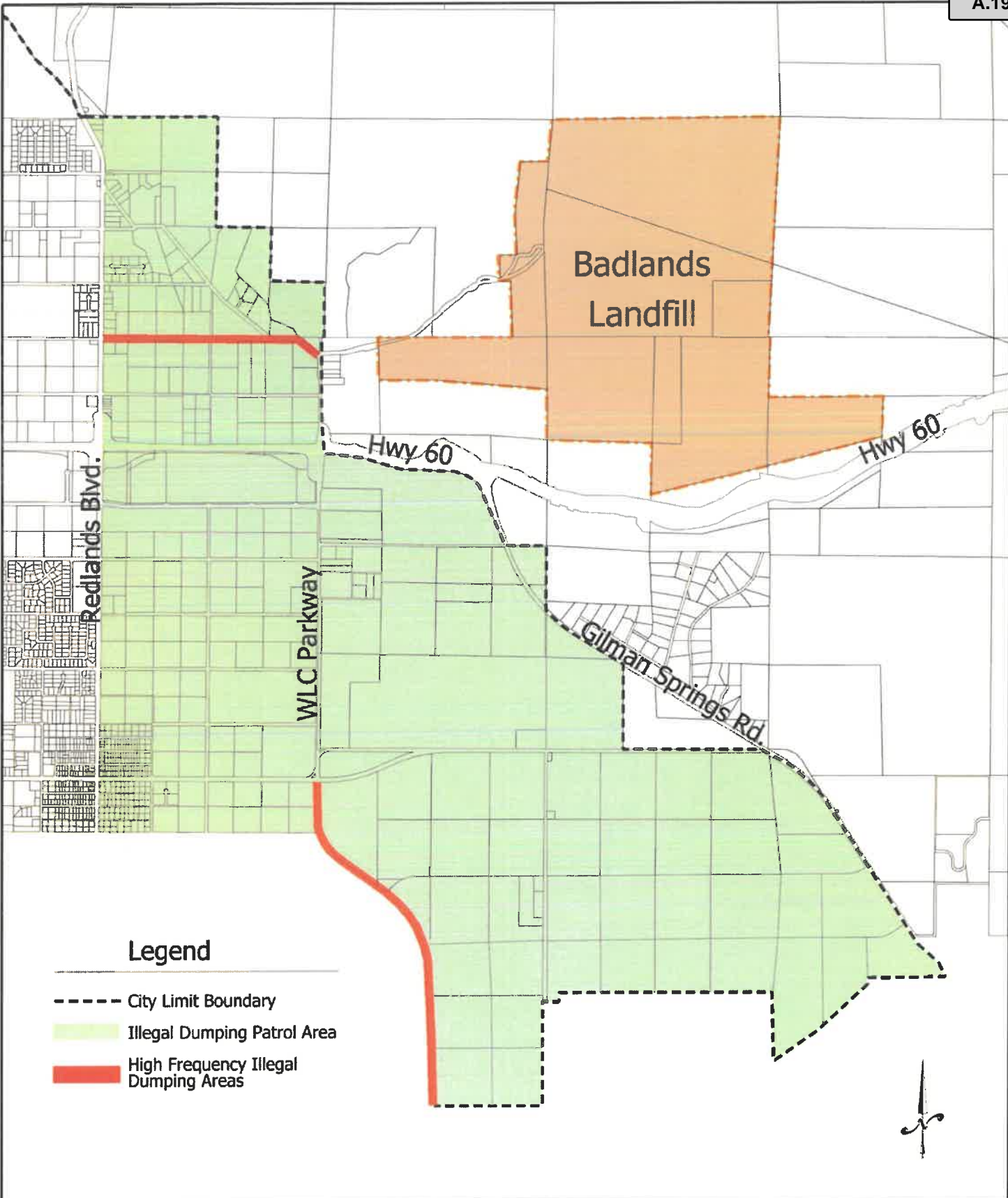
Work

The City's efforts to address illegal dumping, may include removal of illegally dumped material, enforcement of illegal dumping laws and education and outreach activities.




The area to be monitored pertaining to illegal dumping is shown in the attached map as part of Exhibit C. The area is in the Moreno Valley City limits East of Redlands Boulevard. Also shown in the enclosed map are two areas known for illegal dumping and should be subject to enhanced monitoring and clean up.

Schedule

The frequency of patrol and pickup for illegally dumped material shall be at least monthly and shall be at least equivalent to a 4-person crew for a 10-hour day, throughout the 35-year Badlands Landfill Integrated Project.



Legend

-  City Limit Boundary
-  Illegal Dumping Patrol Area
-  High Frequency Illegal Dumping Areas



Illegal Dumping Area

Exhibit C

File: eng/sites/Badlands/22ba/COA/Exhibit C
Drawn by: KJJ
Date: October 25, 2022
Photo Date: NA
Scale: NTS

Attachment: BLIP funding agreement (6146 : APPROVE THE FUNDING AGREEMENT FOR BADLANDS LANDFILL INTEGRATED PROJECT)



Report to City Council

TO: Mayor and City Council

FROM: Kenneth Reichle, Chief of Police

AGENDA DATE: March 21, 2023

TITLE: SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT (SLESA) EXPENDITURE PLAN FOR FY 22-23

RECOMMENDED ACTION

Recommendation:

1. Accept the Supplemental Law Enforcement Services Account (SLESA) grant award for FY 22-23 for frontline municipal police services.
2. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report.

SUMMARY

This report requests the City Council accept the Supplemental Law Enforcement Services Account (SLESA) grant award used for frontline municipal law enforcement services. Council's approval to accept the SLESA award for FY 22-23 will approve the FY 22-23 allocation of \$488,678. This allocation is \$138,678 greater than the originally anticipated FY 22-23 budget allocation of \$350,000. The budgetary adjustments being requested will increase the current FY 22-23 appropriations for both SLESA revenues and expenditures by \$138,678.

DISCUSSION

The State of California allocates SLESA funding to various counties for the purpose of law enforcement services. California Government Code Sections 30061 – 30065 detail the requirements for the funding to be reallocated between County Jail Operations, the District Attorney's Office, Juvenile Justice, and Local Law Enforcement Municipalities based on a specified percentage set by the State.

The City of Moreno Valley uses the SLESA grant to fully fund one (1) sworn deputy assigned to the Career Criminal Apprehension Team (C-CAT) and fund 26% of a second sworn C-CAT deputy. The City’s General Fund will fund the remaining 74% of the second C-CAT position in its City Council approved Special Enforcement Team (SET) budget.

Staff is requesting City Council to approve the award allocation and to adjust the FY 22-23 SLESA budget based on recent notice of detailed calculations from Riverside County Sheriff’s Department.

ALTERNATIVES

1. Approve and accept the attached Supplemental Law Enforcement Services Account (SLESA) grant award for FY 22-23 and related budgetary adjustments. *This alternative will ensure that the City receives all of this public safety funding.*
2. Do not approve or accept the attached Supplemental Law Enforcement Services Account (SLESA) grant award for FY 22-23 and related budgetary adjustments. *This alternative will jeopardize SLESA funding and impact law enforcement services.*

FISCAL IMPACT

The recommended adjustments will increase the SLESA budgeted revenues and expenditures by \$138,678 as identified in the following table.

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22-23 Approved Budget	FY 22-23 Proposed Amendment	FY 22-23 Amended Budget
SLESA Grant	2410	60-69-76012-486000	Rev	\$350,000	\$138,678	\$488,678
Grant Expenditures	2410	60-69-76012-620320	Exp	\$350,000	\$138,678	\$488,678

PREPARATION OF STAFF REPORT

Prepared By:
Shanna Palau
Senior Contracts Analyst

Department Head Approval:
Ken Reichle
Chief of Police

Concurred By:
Launa Jimenez
Financial Resources Division Manager

CITY COUNCIL GOALS

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. SLESA FY22-23 Expenditure Plan Form 1
- 2. FY 22-23 SLESA Allocation

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/13/23 3:13 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/13/23 3:23 PM

Supplemental Law Enforcement Standardized Forms

Expenditure Plan

FY22-23

City Name: CITY OF MORENO VALLEY

Beginning Fund Balance	-
Prior Year Allocation/Adjustment	165,252.00
Current Year Allocation	323,426.00
Total Allocation	488,678.00

EXPENDITURE PLANNED	
Salaries and Benefits	488,678.00
Services and Supplies	
Equipment	
Administrative Overhead	
Total Expenditure Planned	488,678.00

Date approved by the City Council: 3/21/2023

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed. **NOTE:** As of FY19-20, this form is only used for Internal Purposes.

Please provide the name of a contact person if there are any questions:

Shanna Palau
Name

3/1/2022
Date

County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)
for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2022-2023
ATTACHMENT A

ESTIMATED AMOUNTS TO BE RECEIVED PER DEPARTMENT OF FINANCE LETTER:

COPS	
Cities and County for front-line law enforcement	4,554,735.00
County Sheriff for county jail construction & operation	685,635.00
County District Attorney for criminal prosecution	685,635.00
Total COPS	5,926,005.00

JJCPA	
County Probation for Juvenile Justice Plan	6,656,647.00
TOTAL ELEAS ALLOCATION	12,582,652.00

COPS:

Jurisdiction	Population 01/01/2021	% Based on Population	\$100K Minimum Required by State	Total Projected Allocations by State (1)	Projected Monthly Payments to Cities and County for Months 1-11th per State Allocation	Total Projected Allocation for Months 1-11th for Cities and County per State Allocation	Projected Payment to Cities and County for Month 12th per State Allocation	Grand Total Allocation
Banning	30,877	1.27%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Beaumont	54,690	2.25%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Blythe	17,505	0.72%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Calimesa	10,899	0.45%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Canyon Lake	11,056	0.45%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Cathedral City	51,840	2.13%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Coachella	42,158	1.73%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Corona	156,778	6.44%	100,000.00	242,142.00	8,333.33	91,666.63	150,475.37	242,142.00
Desert Hot Springs	32,569	1.34%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Eastvale	69,929	2.87%	100,000.00	108,004.00	8,333.33	91,666.63	16,337.37	108,004.00
Hemet	89,646	3.68%	100,000.00	138,457.00	8,333.33	91,666.63	46,790.37	138,457.00
Indian Wells	4,762	0.20%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Indio	89,137	3.66%	100,000.00	137,671.00	8,333.33	91,666.63	46,004.37	137,671.00
Jurupa Valley	105,384	4.33%	100,000.00	162,764.00	8,333.33	91,666.63	71,097.37	162,764.00
La Quinta	71,615	2.94%	100,000.00	110,608.00	8,333.33	91,666.63	18,941.37	110,608.00
Lake Elsinore	37,860	1.55%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Menifee	106,627	4.38%	100,000.00	164,684.00	8,333.33	91,666.63	73,017.37	164,684.00
Moreno Valley	209,407	8.60%	100,000.00	323,426.00	8,333.33	91,666.63	231,759.37	323,426.00
Murrieta	111,183	4.57%	100,000.00	171,721.00	8,333.33	91,666.63	80,054.37	171,721.00
Norco	24,909	1.02%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Desert	50,889	2.09%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Springs	44,397	1.82%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Perris	78,890	3.24%	100,000.00	121,845.00	8,333.33	91,666.63	30,178.37	121,845.00
Rancho Mirage	16,804	0.69%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Riverside	317,847	13.05%	100,000.00	490,911.00	8,333.33	91,666.63	399,244.37	490,911.00
San Jacinto	54,593	2.24%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Temecula	109,925	4.51%	100,000.00	169,778.00	8,333.33	91,666.63	78,111.37	169,778.00
Wildomar	36,632	1.50%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
County Sheriff Patrol - Unincorporated	396,717	16.29%	100,000.00	612,724.00	8,333.33	91,666.63	521,057.37	612,724.00
Total Front-Line Law Enforcement to Cities & Unincorporated	2,435,525	100.00%		4,554,735.00	241,666.57	2,658,332.27	1,896,402.73	4,554,735.00
County Sheriff for county jail const & cops				685,635.00	57,136.25	628,498.75	57,136.25	685,635.00
County DA for criminal prosecution				685,635.00	57,136.25	628,498.75	57,136.25	685,635.00
Total COPS				5,926,005.00	355,939.07	3,915,329.77	2,010,675.23	5,926,005.00
JJCPA:								
County Probation for Juvenile Justice Plan				6,656,647.00	554,720.58	6,101,926.38	554,720.62	6,656,647.00
TOTAL ELEAS ALLOCATION				12,582,652.00	910,659.65	10,017,256.15	2,565,395.85	12,582,652.00

(1) Overall calculation of all counties are based on the government code and county percentage is based on population. Allocations for FY 22/23 are based on State's fiscal year starting in September and ending in August.

FORM 11		NEXT FY TOTAL COST FOR FY 2023-2024 (July -August)	
CURRENT FY TOTAL COST FOR FY 2022-2023 (September -June)		COPS	2,366.6
COPS	3,559,390.70	JJCPA	1,109.4
JJCPA	5,547,205.80	NEXT FY TOTAL COST	3,476.0
CURRENT FY TOTAL COST	9,106,596.50	TOTAL COST	12,582.6

Attachment: FY 22-23 SLESA Allocation (6124 : SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT (SLESA) EXPENDITURE PLAN



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: March 21, 2023

TITLE: AWARD THE ELECTRIC VEHICLE (EV) CHARGING INFRASTRUCTURE MASTER PLAN CONSULTANT AGREEMENT

RECOMMENDED ACTION

Recommendations:

1. Award an Agreement for Professional Consultant Services to ICF Consulting, L.L.C. to develop the Moreno Valley Electric Vehicle Charging Infrastructure Master Plan and authorize the City Manager to execute the agreement with ICF Consulting, L.L.C. in the amount of \$229,475.00;
2. Authorize the issuance of a Purchase Order to ICF Consulting, L.L.C., in the amount of \$229,475.00 when the agreement has been signed by all parties using the Sustainable Transportation Planning Grant fund; and
3. Authorize the Public Works Director to execute any subsequent related amendments to the Agreement with ICF Consulting, L.L.C., not to exceed the grant amount of \$250,000.00, subject to the approval by the City Attorney.

SUMMARY

This report recommends awarding an agreement for professional consultant services to ICF Consulting, L.L.C., Inc. to prepare the Electric Vehicle (EV) Charging Infrastructure Master Plan in the amount of \$229,475.00.

DISCUSSION

On April 4, 2022, the City of Moreno Valley was awarded the Caltrans Sustainable

Transportation Planning Grant in the amount of \$250,000 for the Electric Vehicle (EV) Charging Infrastructure Master Plan. The City is required to provide \$32,390 as the local match. Therefore, the total project amount is \$282,390.

Consistent with Caltrans procedures, a Request for Proposals (RFP) for Professional Consultant Services was distributed and advertised in accordance with the City's procurement processes in December 2022. The City received six (6) proposals in response to the RFP. Following a competitive selection process, ICF Consulting, L.L.C. was selected as the most qualified consultant to prepare the Master Plan. The selection process was pursuant to the City's Municipal Code requirements for professional services procurement. Staff recommends the award of the contract to ICF Consulting, L.L.C. to perform Professional Consultant Services for the Electric Vehicle (EV) Charging Infrastructure Master Plan.

ALTERNATIVES

- 1. Approve the recommended action as presented in this staff report. *This alternative will provide the City an opportunity to develop an Electric Vehicle (EV) Charging Infrastructure Master Plan.*
- 2. Do not approve the recommended action as presented in this staff report. *This alternative will prevent the project from moving forward because the City does not enough internal resources to conduct the project.*

FISCAL IMPACT

The project is funded by Sustainable Transportation Planning Grant funding and General Fund funding, as the local match.

AVAILABLE BUDGET:

Capital Projects Grants	
(Account 2301-70-77-80010-720199) (Project No. 810 0021-2301-99)	\$250,000
General Fund	
(Account 1010-70-77-80010-720199) (Project No. 810 0021-1010-99)	<u>\$32,390</u>
Total.....	\$282,390

ESTIMATED COSTS:

Consultant Services	<u>\$250,000</u>
Subtotal.....	\$250,000

NOTIFICATION

Publication of agenda

PREPARATION OF STAFF REPORT

Prepared By:
Wei Sun, T.E., PTOE
City Traffic Engineer

Department Head Approval:
Melissa Walker, P.E
Public Works Director/City Engineer

SUMMARY


CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. D08_Award Letter_SCT_City of Moreno Valley_EVIMP (002)
- 2. Consultant Agreement for Project Specific Services - ICF Consulting LLC - (02.21.23)

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:32 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:37 PM

California Department of Transportation

DIVISION OF TRANSPORTATION PLANNING
 P.O. BOX 942873, MS-32 SACRAMENTO, CA 94273-0001
 (916) 261-3326 | TTY 711
www.dot.ca.gov



SENT VIA E-MAIL

On behalf of the California Department of Transportation (Caltrans), Division of Transportation Planning, we are pleased to congratulate you on your Sustainable Transportation Planning Grant award.

Sustainable Transportation Planning Grant Program					
Grant Award Fiscal Year	2022-23	Grant Category	Sustainable Communities Technical	Grant Fund Source	RMRA
Project Title	Moreno Valley Electric Vehicle Charging Infrastructure Master Plan				
Grantee/Agency	City of Moreno Valley				
Executive Director	Michael Lloyd, P.E., Public Works Director/City Engineer				
Grantee/Agency Contact	Wei Sun, Principal Engineer/City Traffic Engineer				
Sub-Recipient(s)	NA				
Caltrans District Contact(s)	Ricky Rivers				
Caltrans District Contact(s) E-mail	ricky.rivers@dot.ca.gov				
Grant Award	Local Match (Cash)	Local Match (In-Kind)	Total Local Match	% Local Match	Total Project Cost
\$250,000	\$32,390	\$0	\$32,390	11.47%	\$282,390
Conditions of Award Due to Caltrans		Grant Expiration Date		Final Invoice Due	
06/03/22		02/28/25		04/29/25	
* The final contractually agreed upon Local Match and Fund Source are located on the Grant Application Cover Sheet and Project Cost and Schedule. Any change in Local Match that increases/decreases the Total Project Cost must be approved by Caltrans and may require a Formal Amendment. Each invoice must include the contractual/agreed upon local match % - any deviation to this amount requires an approved Tapered Local Match Amendment prior to invoice submittal. Any change to the Local Match Fund Source requires prior Caltrans approval and an Administrative Amendment.					

Attachment: D08_Award Letter_SCT_City of Moreno Valley_EVIMP (002) (5789 : AWARD THE ELECTRIC VEHICLE (EV) CHARGING

Next Steps

1. The Caltrans District Grant Manager will schedule a Conditional Award Teleconference, with your agency soon.
 - A list of conditions and project revisions necessary to accept grant funding will be provided at this meeting as well as a follow-up email outlining the discussion.
2. The required conditions must be submitted to the Caltrans District Grant Manager no later than the date listed in the table above.
 - Failure to satisfy these conditions will result in the forfeiture of grant funds.
3. The Caltrans District Grant Manager will review and approve all items required to fulfill the Conditions of Grant Acceptance outlined in the teleconference and follow-up email.
4. Once the required conditions are met and agreements in place, the Caltrans District Grant Manager will:
 - Send a Notice to Proceed letter (for MPO/RTPAs, this will happen after the OWP/OWPA formal amendment is processed). *Grant work cannot begin until the Notice to Proceed letter is received by your agency.*
 - Coordinate and schedule a grant kick-off meeting with your agency.

If you have questions concerning your Conditional Grant Award, please reach out to your Caltrans District contact listed in the table above.

Sincerely,



ERIN THOMPSON
 Chief, Office of Regional and Community Planning

AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES FOR MORENO VALLEY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE MASTER PLAN PROJECT NO. 810 0021

Attachment: Consultant Agreement for Project Specific Services - ICF Consulting LLC - (02.21.23) (5789 : AWARD THE ELECTRIC VEHICLE

This Agreement (hereinafter, this "Agreement") is made and entered into this ____ day of _____ 2023 ("Effective Date"), by and between the City of Moreno Valley, a municipal corporation in the County of Riverside, State of California, hereinafter referred to as the "City," and **ICF Incorporated, L.L.C., a Delaware limited liability company, doing business in California as, ICF Consulting, L.L.C.,** a limited liability company, hereinafter referred to as "Consultant."

RECITALS

WHEREAS, the City has determined it is in the public interest to proceed with the professional work hereinafter described as "Project"; and

WHEREAS, the City has determined the Project involves the performance of professional and technical services of a temporary nature as more specifically described in Exhibit "A" (City's Request for Proposal) and Exhibit "B" (Consultant's Proposal) hereto; and

WHEREAS, the City does not have available employees to perform the services for the Project; and

WHEREAS, the City has requested the Consultant to perform such services for the Project; and

WHEREAS, the Consultant is professionally qualified in California to perform the professional and technical services required for the Project, and hereby represents that it desires to and is professionally and legally capable of performing the services called for by this Agreement;

THEREFORE, the City and the Consultant, for the consideration hereinafter described, mutually agree as follows:

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
 MORENO VALLEY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE MASTER PLAN
 PROJECT NO. 810 0021**

DESCRIPTION OF PROJECT

1. The Project is described as Moreno Valley Electric Vehicle Charging Infrastructure Master Plan. Project No. 810 0021.

SCOPE OF SERVICES

2. The Consultant's scope of service is described on Exhibit "B" attached hereto and incorporated herein by this reference. In the event of a conflict, the City's Request for Proposal shall take precedence over the Consultant's Proposal.

3. The City's responsibility is described on Exhibit "C" attached hereto and incorporated herein by this reference.

PAYMENT TERMS

4. The City agrees to pay the Consultant and the Consultant agrees to receive a "Not-to-Exceed" fee of \$229,475.00 in accordance with the payment terms provided on Exhibit "D" attached hereto and incorporated herein by this reference.

TIME FOR PERFORMANCE

5. The Consultant shall commence services upon receipt of written direction to proceed from the City.

6. The Consultant shall perform the work described on Exhibit "A" in accordance with the schedule set forth in Exhibit "B" attached hereto and incorporated by this reference.

7. This Agreement shall be effective from effective date and shall continue in full force and effect date through **December 31, 2023** subject to any earlier termination in accordance with this Agreement. The services of Consultant shall be completed in a sequence assuring expeditious completion, but in any event, all such services shall be completed prior to expiration of this Agreement.

8. (a) The Consultant agrees that the personnel, including the principal Project

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
MORENO VALLEY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE MASTER PLAN
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Manager, and all subconsultants assigned to the Project by the Consultant, shall be subject to the prior approval of the City.

(b) No change in subconsultants or key personnel shall be made by the Consultant without written prior approval of the City.

SPECIAL PROVISIONS

9. It is understood and agreed that the Consultant is, and at all times shall be, an independent consultant and nothing contained herein shall be construed as making the Consultant or any individual whose compensation for services is paid by the Consultant, an agent or employee of the City, or authorizing the Consultant to create or assume any obligation or liability for or on behalf of the City.

10. The Consultant may also retain or subcontract for the services of other necessary consultants with the prior written approval of the City. Payment for such services shall be the responsibility of the Consultant. Any and all subconsultants employed by the Consultant shall be subject to the terms and conditions of this Agreement, except that the City shall have no obligation to pay any subconsultant for services rendered on the Project.

11. The Consultant and the City agree to use reasonable care and diligence to perform their respective services under this Agreement.

12. The Consultant shall comply with applicable federal, state, and local laws in the performance of work under this Agreement.

13. To the extent required by controlling federal, state and local law, Consultant shall not employ discriminatory practices in the provision of services, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, sexual orientation, ethnicity, status as a disabled veteran or veteran of the Vietnam era. Subject to the foregoing

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
MORENO VALLEY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE MASTER PLAN
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and during the performance of this Agreement, Consultant agrees as follows:

(a) Consultant will comply with all applicable laws and regulations providing that no person shall, on the grounds of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, sexual orientation, ethnicity, status as a disabled veteran or veteran of the Vietnam era be excluded from participation in, be denied the benefits of, or be subject to discrimination under any program or activity made possible by or resulting from this Agreement.

(b) Consultant will not discriminate against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, sexual orientation, ethnicity, status as a disabled veteran or veteran of the Vietnam era. Consultant shall ensure that applicants are employed, and the employees are treated during employment, without regard to their race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, sexual orientation, ethnicity, status as a disabled veteran or veteran of the Vietnam era. Such requirement shall apply to Consultant's employment practices including, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provision of this nondiscrimination clause.

(c) Consultant will, in all solicitations or advertisements for employees placed by or on behalf of Consultant in pursuit hereof, state that all qualified applicants will receive consideration for employment without regard to race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, sexual

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orientation, ethnicity, status as a disabled veteran or veteran of the Vietnam era.

(d) If Consultant should subcontract all or any portion of the services to be performed under this Agreement, Consultant shall cause each subconsultant to also comply with the requirements of this Section 13.

14. Indemnity and CalPERS.

(a) Design Professional Services. Pursuant to California Civil Code 2782.8, Consultant shall indemnify, defend and hold the City, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District (CSD), their officers, agents and employees (collectively, "Indemnified Parties") harmless from any and all claims, demands, damages, losses, costs, causes of action and demands, or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant and its employees or agents in the performance of design professional services under the contract for services, including, without limitation, the payment of all consequential damages, expert witness fees, reasonable attorney's fees and other related costs and expenses; but this indemnity does not apply to liability for damages arising from the sole negligence, active negligence or willful acts of the Indemnified Parties; and does not apply to any passive negligence of the Indemnified Parties, unless caused at least in part Consultant. The City agrees that in no event shall the cost to defend charged to the Consultant exceed that professional's proportionate percentage of fault. Entering into of the Agreement signifies that the Consultant is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Consultant shall be fully responsible for such coverage.

(b) Non-Design Professional Services. Consultant shall indemnify, defend and hold the City, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District (CSD), their officers, agents and employees (collectively,

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
 MORENO VALLEY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE MASTER PLAN
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“Indemnified Parties”) harmless from any and all claims, demands, damages, losses, costs, causes of action and demands, or liability that arise out of, or pertain to, or relate to the performance of services under this RFP, other than design professional services under Civil Code Section 2782.8, including, without limitation, the payment of all consequential damages, expert witness fees, reasonable attorney’s fees and other related costs and expenses, except for any claims caused by City’s sole negligence or willful misconduct.

If Consultant should subcontract all or any portion of the services to be performed under this Agreement, Consultant shall require each subconsultant to indemnify, hold harmless and defend City, CSD, Housing Authority and each of their officers, officials, employees, agents and volunteers in accordance with the terms of this section.

(c) CalPERS Indemnity. To the fullest extent permitted by law, in addition to obligations set forth in this section, in the event that any person providing services under this Agreement is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the City, to the fullest extent of the law, Consultant shall indemnify, defend, and hold harmless City for any costs and expenses incurred by City, including without limitation, payment that City is required as a result to make to CalPERS, whether in the form of employee and/or employer contributions, taxes, or any similar obligations, as well as for the payment of any penalties and interest.

(d) CalPERS Participation. As set forth in this Agreement and in the Request for Proposals, City has an obligation to treat all persons working for or under the direction of Consultant as an independent Consultant of City and agents and employees of CONSULTANT, and not as agents or employees of City. Consultant and City acknowledge and agree that City participates in a defined benefit plan (“CalPERS”), and that it is possible that CalPERS may find

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that persons providing services pursuant to this Agreement are employees of City and should be registered with the CalPERS as employees of City.

(e) CalPERS Retiree Disclosure. Consultant hereby expressly agrees to clearly and conspicuously disclose to City in writing any and all persons working for Consultant who are retirees under the California Public Employees' Retirement System (CalPERS) whom receives a monthly CalPERS retirement allowance, and whom are, subject to City approval, assigned by Consultant to provide services to City under the Agreement, prior to such person performing any services hereunder. Nothing herein shall be deemed or interpreted to limit a CalPERS retiree's obligations under applicable law, rules or regulations.

(f) Joint Cooperation. In the event that CalPERS initiates an inquiry that includes examination of whether individuals providing services under this Agreement to City are City's employees, Consultant shall within five days and share all communications and documents from CalPERS that it may legally share. In the event that either Consultant or City files an appeal or court challenge, Consultant and City each agree to cooperate with each other in responding to the inquiry and any subsequent administrative appeal or court challenge of an adverse determination.

(g) This section shall survive termination or expiration of this Agreement.

15. Insurance.

(a) Throughout the life of this Agreement, Consultant shall pay for and maintain in full force and effect all insurance as required in **Exhibit E** or as may be authorized in writing by the City Manager or his/her designee at any time and in his/her sole discretion.

(b) If at any time during the life of the Agreement or any extension, Consultant or any of its subconsultant fail to maintain any required insurance in full force and effect, all services and work under this Agreement shall be discontinued immediately, and all payments

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due or that become due to Consultant shall be withheld until notice is received by City that the required insurance has been restored to full force and effect and that the premiums therefore have been paid for a period satisfactory to City. Any failure to maintain the required insurance shall be sufficient cause for City to terminate this Agreement. No action taken by City pursuant to this section shall in any way relieve Consultant of its responsibilities under this Agreement. The phrase "fail to maintain any required insurance" shall include, without limitation, notification received by City that an insurer has commenced proceedings, or has had proceedings commenced against it, indicating that the insurer is insolvent.

(c) The fact that insurance is obtained by Consultant shall not be deemed to release or diminish the liability of Consultant, including, without limitation, liability under the indemnity provisions of this Agreement. The duty to indemnify City shall apply to all claims and liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by Consultant. Approval or purchase of any insurance contracts or policies shall in no way relieve from liability nor limit the liability of Consultant, its principals, officers, agents, employees, persons under the supervision of Consultant, vendors, suppliers, invitees, consultants, sub-consultants, subconsultants or anyone employed directly or indirectly by any of them.

(d) Upon request of City, Consultant shall immediately furnish City with a complete copy of any insurance policy required under this Agreement, including all endorsements, with said copy certified by the underwriter to be a true and correct copy of the original policy. This requirement shall survive expiration or termination of this Agreement.

(e) If Consultant should subcontract all or any portion of the services to be performed under this Agreement, Consultant shall require each subconsultant to provide insurance protection in favor of City and each of its officers, officials, employees, agents and

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
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volunteers in accordance with the terms of this section, except that any required certificates and applicable endorsements shall be on file with Consultant and City prior to the commencement of any services by the subconsultant.

16. The waiver by either party of a breach by the other of any provision of this Agreement shall not constitute a continuing waiver or a waiver of any subsequent breach of either the same or a different provision of this Agreement. No provisions of this Agreement may be waived unless in writing and signed by all parties to this Agreement. Waiver of any one provision herein shall not be deemed to be a waiver of any other provision herein.

17. Consultant and subconsultants shall pay prevailing wage rates when required by the Labor Laws of the State of California.

18. (a) The Consultant shall deliver to the Public Works Director/City Engineer of the City or his designated representative, fully completed and detailed project-related documents which shall become the property of the City. The Consultant may retain, for its files, copies of any and all material, including drawings, documents, and specifications, produced by the Consultant in performance of this Agreement.

(b) The Consultant shall be entitled to copies of all furnished materials for his files and his subconsultants, if any.

(c) The City agrees to hold the Consultant free and harmless from any claim arising from any unauthorized use of computations, maps, and other documents prepared or provided by the Consultant under this Agreement, if used by the City on other work without the permission of the Consultant. Consultant acknowledges that Consultant work product produced under this agreement may be public record under State law.

19. (a) This Agreement shall terminate without any liability of City to Consultant upon the earlier of: (i) Consultant's filing for protection under the federal bankruptcy laws, or any

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bankruptcy petition or petition for receiver commenced by a third party against Consultant; (ii) 10 calendar days prior written notice with or without cause by City to Consultant; (iii) City's non-appropriation of funds sufficient to meet its obligations hereunder during any City fiscal year of this Agreement, or insufficient funding for the Project; or (iv) expiration of this Agreement. The written notice shall specify the date of termination. Upon receipt of such notice, the Consultant may continue services on the project through the date of termination, provided that no service(s) shall be commenced or continued after receipt of the notice, which is not intended to protect the interest of the City. The City shall pay the Consultant within thirty (30) days after the date of termination for all non-objected to services performed by the Consultant in accordance herewith through the date of termination. Consultant shall not be paid for any work or services performed or costs incurred which reasonably could have been avoided.

(b) In the event of termination due to failure of Consultant to satisfactorily perform in accordance with the terms of this Agreement, City may withhold an amount that would otherwise be payable as an offset to, but not in excess of, City's damages caused by such failure. In no event shall any payment by City pursuant to this Agreement constitute a waiver by City of any breach of this Agreement which may then exist on the part of Consultant, nor shall such payment impair or prejudice any remedy available to City with respect to the breach.

(c) Upon any breach of this Agreement by Consultant, City may (i) exercise any right, remedy (in contract, law or equity), or privilege which may be available to it under applicable laws of the State of California or any other applicable law; (ii) proceed by appropriate court action to enforce the terms of the Agreement; and/or (iii) recover all direct, indirect, consequential, economic and incidental damages for the breach of the Agreement. If it is determined that City improperly terminated this Agreement for default, such termination shall be deemed a termination for convenience.

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
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(d) Consultant shall be liable for default unless nonperformance is caused by an occurrence beyond the reasonable control of Consultant and without its fault or negligence such as, acts of God or the public enemy, acts of City in its contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, unusually severe weather, and delays of common carriers. Consultant shall notify City in writing as soon as it is reasonably possible after the commencement of any excusable delay, setting forth the full particulars in connection therewith, and shall remedy such occurrence with all reasonable dispatch, and shall promptly give written notice to Administrator of the cessation of such occurrence.

20. This Agreement is binding upon the City and the Consultant and their successors and assigns. Except as otherwise provided herein, neither the City nor the Consultant shall assign, sublet, or transfer its interest in this Agreement or any part thereof without the prior written consent of the other.

21. A City representative shall be designated by the City and a Consultant representative shall be designated by the Consultant. The City representative and the Consultant representative shall be the primary contact person for each party regarding performance of this Agreement. The City representative shall cooperate with the Consultant, and the Consultant's representative shall cooperate with the City in all matters regarding this Agreement and in such a manner as will result in the performance of the services in a timely and expeditious fashion.

22. This Agreement represents the entire and integrated Agreement between the City and the Consultant, and supersedes all prior negotiations, representations or Agreements, either written or oral. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties.

23. Where the payment terms provide for compensation on a time and materials basis,

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the Consultant shall maintain adequate records to permit inspection and audit of the Consultant's time and materials charges under this Agreement. The Consultant shall make such records available to the City at the Consultant's office during normal business hours upon reasonable notice. Nothing herein shall convert such records into public records. Except as may be otherwise required by law, such records will be available only to the City. Such records shall be maintained by the Consultant for three (3) years following completion of the services under this Agreement.

24. The City and the Consultant agree, that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.

25. (a) Consultant shall comply, and require its subconsultants to comply, with all applicable (i) professional canons and requirements governing avoidance of impermissible client conflicts; and (ii) federal, state and local conflict of interest laws and regulations including, without limitation, California Government Code Section 1090 et. seq., the California Political Reform Act (California Government Code Section 87100 et. seq.) and the regulations of the Fair Political Practices Commission concerning disclosure and disqualification (2 California Code of Regulations Section 18700 et. seq.). At any time, upon written request of City, Consultant shall provide a written opinion of its legal counsel and that of any subconsultant that, after a due diligent inquiry, Consultant and the respective subconsultant(s) are in full compliance with all laws and regulations. Consultant shall take, and require its subconsultants to take, reasonable steps to avoid any appearance of a conflict of interest. Upon discovery of any facts giving rise to the appearance of a conflict of interest, Consultant shall immediately notify City of these facts in writing.

(b) In performing the work or services to be provided hereunder, Consultant

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
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shall not employ or retain the services of any person while such person either is employed by City or is a member of any City council, commission, board, committee, or similar City body. This requirement may be waived in writing by the City Manager, if no actual or potential conflict is involved.

(c) Consultant represents and warrants that it has not paid or agreed to pay any compensation, contingent or otherwise, direct or indirect, to solicit or procure this Agreement or any rights/benefits hereunder.

(d) Neither Consultant, nor any of Consultant's subconsultants performing any services on this Project, shall bid for, assist anyone in the preparation of a bid for, or perform any services pursuant to, any other contract in connection with this Project unless fully disclosed to and approved by the City Manager, in advance and in writing. Consultant and any of its subconsultants shall have no interest, direct or indirect, in any other contract with a third party in connection with this Project unless such interest is in accordance with all applicable law and fully disclosed to and approved by the City Manager, in advance and in writing. Notwithstanding any approval given by the City Manager under this provision, Consultant shall remain responsible for complying with Section 25(a), above.

(e) If Consultant should subcontract all or any portion of the work to be performed or services to be provided under this Agreement, Consultant shall include the provisions of this Section 25 in each subcontract and require its subconsultants to comply therewith.

(f) This Section 25 shall survive expiration or termination of this Agreement.

26. All Plans, drawings, Specifications, reports, logs, and other documents prepared by the Consultant in its performance under this Agreement shall, upon completion of the project, be delivered to and be the property of the City, provided that the Consultant shall be entitled, at

**AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES
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PROJECT NO. 810 0021**

its own expense, to make copies thereof for its own use.

27. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall also govern the interpretation of this Agreement. Venue shall be vested in the Superior Court of the State of California, County of Riverside.

SIGNATURE PAGE FOLLOWS

Attachment: Consultant Agreement for Project Specific Services - ICF Consulting LLC - (02.21.23) (5789 : AWARD THE ELECTRIC VEHICLE

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

ICF Incorporated, L.L.C.
d/b/a ICF Consulting, L.L.C.

BY: _____
Mike Lee, City Manager

BY: _____

Name: _____

Date

TITLE: _____
(President or Vice President)

Date

<u>INTERNAL USE ONLY</u>
APPROVED AS TO LEGAL FORM:
_____ City Attorney
_____ Date
RECOMMENDED FOR APPROVAL:
_____ Public Works Director/City Engineer
_____ Date

BY: _____

Name: _____

TITLE: _____
(Corporate Secretary)

Date

- Enclosures:
- Exhibit "A" – City Scope of Services
 - Exhibit "B" – Consultant Proposal
 - Exhibit "C" – City Services
 - Exhibit "D" – Terms of Payment
 - Exhibit "E" – Insurance Requirements

Attachment: Consultant Agreement for Project Specific Services - ICF Consulting LLC - (02.21.23) (5789 : AWARD THE ELECTRIC VEHICLE

EXHIBIT "A"

CITY SCOPE OF SERVICES

EXHIBIT "B"

CONSULTANT PROPOSAL

EXHIBIT "C"CITY - SERVICES TO BE PROVIDED
TO CONSULTANT

1. Furnish the Consultant all in-house data which is pertinent to services to be performed by the Consultant and which is within the custody or control of the City, including, but not limited to, copies of record and off-record maps and other record and off-record property data, right-of-way maps and other right-of-way data, pending or proposed subject property land division and development application data, all newly developed and pertinent design and project specification data, and such other pertinent data which may become available to the City.
2. Provide timely review, processing, and reasonably expeditious approval of all submittals by the Consultant.
3. Provide timely City staff liaison with the Consultant when requested and when reasonably needed.

EXHIBIT "D"

TERMS OF PAYMENT

1. The Consultant's compensation shall not exceed \$229,475.00.
2. The Consultant will obtain, and keep current during the term of this Agreement, the required City of Moreno Valley business license. Proof of a current City of Moreno Valley business license will be required prior to any payments by the City. Any invoice not paid because the proof of a current City of Moreno Valley business license has not been provided will not incur any fees, late charges, or other penalties. Complete instructions for obtaining a City of Moreno Valley business license are located at: <http://www.moval.org/biz-lic>.
3. The Consultant will electronically submit an invoice to the City along with documentation evidencing services completed to date as specified in the Request for Proposal. Progress payments will be made in accordance with the payment schedule outlined in the Request for Proposal, but in no case will progress payments be made to the Consultant more frequently than once per month. The progress payment is based on actual time and materials expended in furnishing authorized professional services during the preceding calendar month. At no time will the City pay for more services than have been satisfactorily completed and the City Engineer's determination of the amount due for any progress payment shall be final. The consultant will submit all original invoices to Accounts Payable staff at TechInfo-CapProj@moval.org. Accounts Payable questions can be directed to (951) 413-3130.
4. The Consultant agrees that City payments will be received via Automated Clearing House (ACH) Direct Deposit and that the required ACH Authorization form will be

completed prior to any payments by the City. Any invoice not paid because the completed ACH Authorization Form has not been provided will not incur any fees, late charges, or other penalties. The ACH Authorization Form is located at:

http://www.moval.org/city_hall/forms.shtml#bf

5. The minimum information required on all invoices is:
 - A. Vendor Name, Mailing Address, and Phone Number
 - B. Invoice Date
 - C. Vendor Invoice Number
 - D. City-provided Reference Number (e.g. Project, Activity)
 - E. Detailed work hours by class title (e.g. Manager, Technician, or Specialist), services performed and rates, explicit portion of a contract amount, or detailed billing information that is sufficient to justify the invoice amount; single, lump amounts without detail are not acceptable.
6. The City shall pay the Consultant for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.

EXHIBIT "E"

INSURANCE REQUIREMENTS

Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. The most current version of Insurance Services Office (ISO) Commercial General Liability Coverage Form CG 00 01, which shall include insurance for "bodily injury," "property damage" and "personal and advertising injury" with coverage for premises and operations, products and completed operations, and contractual liability.
2. The most current version of Insurance Service Office (ISO) Business Auto Coverage Form CA 00 01, which shall include coverage for all owned, hired, and non-owned automobiles or other licensed vehicles (Code 1- Any Auto).
3. Workers' Compensation insurance as required by the California Labor Code and Employer's Liability Insurance.
4. Professional Liability (Errors and Omissions) insurance appropriate to Consultant's profession.

Minimum Limits of Insurance

Consultant shall maintain limits of liability of not less than:

1. General Liability:
 - \$1,000,000 per occurrence for bodily injury and property damage
 - \$1,000,000 per occurrence for personal and advertising injury
 - \$2,000,000 aggregate for products and completed operations
 - \$2,000,000 general aggregate
2. Automobile Liability:
 - \$1,000,000 per accident for bodily injury and property damage
3. Employer's Liability:
 - \$1,000,000 each accident for bodily injury
 - \$1,000,000 disease each employee
 - \$1,000,000 disease policy limit

Attachment: Consultant Agreement for Project Specific Services - ICF Consulting LLC - (02.21.23) (5789 : AWARD THE ELECTRIC VEHICLE

4. Professional Liability (Errors and Omissions):

\$1,000,000 per claim/occurrence
\$2,000,000 policy aggregate

Umbrella or Excess Insurance

In the event Consultant purchases an Umbrella or Excess insurance policy(ies) to meet the "Minimum Limits of Insurance," this insurance policy(ies) shall "follow form" and afford no less coverage than the primary insurance policy(ies).

Deductibles and Self-Insured Retentions

Consultant shall be responsible for payment of any deductibles contained in any insurance policy(ies) required hereunder and Consultant shall also be responsible for payment of any self-insured retentions. Any deductibles or self-insured retentions must be declared to, and approved by, the City Manager or his/her designee. At the option of the City Manager or his/her designee, either (i) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects The City of Moreno Valley, the City of Moreno Valley Community Services District, the Moreno Valley Housing Authority, and each of their officers, officials, employees, agents and volunteers; or (ii) Consultant shall provide a financial guarantee, satisfactory to the City Manager or his/her designee, guaranteeing payment of losses and related investigations, claim administration and defense expenses. At no time shall City be responsible for the payment of any deductibles or self-insured retentions.

Other Insurance Provisions

The General Liability and Automobile Liability insurance policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Moreno Valley, the City of Moreno Valley Community Services District, the Moreno Valley Housing Authority, and each of their officers, officials, employees, agents and volunteers are to be covered as additional insureds.
2. The coverage shall contain no special limitations on the scope of protection afforded to the City of Moreno Valley, the City of Moreno Valley Community Services District, the Moreno Valley Housing Authority, and each of their officers, officials, employees, agents and volunteers.
3. Consultant's insurance coverage shall be primary and no contribution shall be required of City.

The Workers' Compensation insurance policy is to contain, or be endorsed to contain, the following provision: Consultant and its insurer shall waive any right of subrogation against the City of Moreno Valley, the City of Moreno Valley Community Services District, the Moreno Valley Housing Authority, and each of their officers, officials, employees, agents and volunteers.

If the Professional Liability (Errors and Omissions) insurance policy is written on a claims-made

form:

1. The retroactive date must be shown, and must be before the effective date of the Agreement or the commencement of work by Consultant.
2. Insurance must be maintained and evidence of insurance must be provided for at least 3 years after any expiration or termination of the Agreement or, in the alternative, the policy shall be endorsed to provide not less than a 3-year discovery period.
3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a retroactive date prior to the effective date of the Agreement or the commencement of work by Consultant, Consultant must purchase extended reporting coverage for a minimum of 3 years following the expiration or termination of the Agreement.
4. A copy of the claims reporting requirements must be submitted to City for review.
5. These requirements shall survive expiration or termination of the Agreement.

All policies of insurance required hereunder shall be endorsed to provide that the coverage shall not be cancelled, non-renewed, reduced in coverage or in limits except after 30 calendar day written notice by certified mail, return receipt requested, has been given to City. Upon issuance by the insurer, broker, or agent of a notice of cancellation, non-renewal, or reduction in coverage or in limits, Consultant shall furnish City with a new certificate and applicable endorsements for such policy(ies). In the event any policy is due to expire during the work to be performed for City, Consultant shall provide a new certificate, and applicable endorsements, evidencing renewal of such policy not less than 15 calendar days prior to the expiration date of the expiring policy.

Acceptability of Insurers

All policies of insurance required hereunder shall be placed with an insurance company(ies) admitted by the California Insurance Commissioner to do business in the State of California and rated not less than "A-VII" in Best's Insurance Rating Guide; or authorized by the City Manager or his/her designee.

Verification of Coverage

Consultant shall furnish City with all certificate(s) and **applicable endorsements** effecting coverage required hereunder. All certificates and **applicable endorsements** are to be received and approved by the City Manager or his/her designee prior to City's execution of the Agreement and before work commences.



Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) - AMENDMENT NOS. 49, 66, 70, 75, 76 AND 77 (RESO. NOS. CSD 2023- __ TO CSD 2023-__)

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 49) (Mark T. Mansour and Marena E. Harby, 17148 Via Xavier).
2. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 66) (CRP/PDC MORENO VALLEY OWNER, located east of Old 215 Frontage Rd., south of Bay Ave.).
3. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 70) (Jesus and Arturo Anaya, 15769 Cayman Cir.).

4. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 75) (Mena Younan, 16812 Baltic Ct.).
5. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 76) (Nulevel Partners, located on cul-de-sac at the east end of Kimberley Ave.)
6. Adopt Resolution No. CSD 2023-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 77) (Crosswell, Inc., 24455 Atwood Ave.).

SUMMARY

Adoption of the resolutions (Attachments 1-6) will certify the annexation of 22 parcels into Community Facilities District (CFD) No. 2021-01 (Parks Maintenance) ("District"). This action impacts only the property owners identified below, not the general citizens or taxpayers of the City.

DISCUSSION

As a condition of approval for the development projects identified below, the applicants are required to provide an ongoing funding source for maintenance of certain public facilities (e.g., parks). The funding is used to mitigate the cost of the impacts created by the proposed development.

Property Owner Project ACP Record #s	Amendment No.	APN	Location
Mark T. Mansour and Marena E. Harby Accessory Dwelling Unit (ADU) BFR22-0062/SCP22-0075	49	308-481-007	17148 Via Xavier
CRP/PDC MORENO VALLEY OWNER Old 215 Industrial Business Park, 6 Industrial Warehouses PEN21-0105/SCP22-0109	66	263-230-002 263-220-004 263-220-008 263-220-009 263-220-017 263-220-018 263-220-023 263-220-027 263-220-028 263-220-029	East of Old 215 Frontage Rd., south of Bay Ave.
Jesus and Arturo Anaya Accessory Dwelling Unit (ADU) BFR22-0160/SCP22-0115	70	486-222-040	15769 Cayman Cir.
Mena Younan Accessory Dwelling Unit (ADU) BFR22-0122/SCP22-0111	75	316-141-012	16812 Baltic Ct.
Nulevel Partners TR 24301, 8 Single Family Homes and ADUs PEN20-0190/SCP23-0001	76	475-280-078 475-280-079 475-280-080 475-280-081 475-280-082 475-280-083 475-280-084 475-280-085	Cul-de-sac at the east end of Kimberley Ave.
Crosswell, Inc. Custom Single Family Home PEN21-0253/SCP23-0002	77	482-080-043	24455 Atwood Ave.

On June 1, 2021, the CSD Board formed CFD No. 2021-01, pursuant to the Mello-Roos Community Facilities Act of 1982. The District was created to provide the development community with an alternative funding tool to mitigate the impacts of their proposed development. If a property owner elects to annex the parcels of their development into the District, they also authorize the CSD to annually levy a special tax, collected on the annual property tax bill, against property in the development project. Thus, satisfying the condition of approval.

On December 21, 2021, the CSD Board adopted Ordinance No. 56, which designated the entire territory of the City as a future annexation area for the District. With the future annexation area designated, annexations can occur without an additional public hearing as long as the annexing landowner provides unanimous consent. Once annexed, parcels are subject to the annual special tax to fund the service they are receiving.

An applicant has two options to satisfy the condition(s) of approval:

1. The property owner submits a Landowner Petition unanimously approving annexation of the property into the District. Approval of the petition and special tax rate allows the City to annually levy the special tax on the property tax bill of the property. This option is only available if there are fewer than 12 registered voters living within the proposed annexation area; or
2. The applicant funds an endowment in an amount sufficient to yield an annual revenue stream that meets the annual obligation and provides for the ongoing operation and maintenance of parks facilities.

The Property Owners listed above elected to annex their property into CFD No. 2021-01 and have the special tax applied to the annual property tax bill. The Office of the Riverside County Registrar of Voters confirmed the number of registered voters residing at each property, allowing a special election of the landowner. Adoption of the resolutions (Attachments 1-6) amends the District and adds the property to the tax rate area identified in the Fiscal Impact section of this report. The resolutions also direct the recordation of the boundary maps (Attachments 7-12) and amended notice of special tax liens for the amendments. The Election Official confirmed the Property Owners unanimously approved the annexation of their property into the District (Attachments 13-18).

ALTERNATIVES

1. Adopt the resolutions. *Staff recommends this alternative since it will annex the properties into CFD No. 2021-01 at the request of the Property Owners and satisfy the condition of approval for the proposed developments.*
2. Do not adopt the resolutions. *Staff does not recommend this alternative because it is contrary to the request of the Property Owners, will not satisfy the condition of approval, and may delay development of the projects.*
3. Do not adopt the resolutions but rather continue the item to a future regularly scheduled City Council meeting. *Staff does not recommend this alternative as it will delay the Property Owners from satisfying the condition of approval and may delay development of the projects.*

FISCAL IMPACT

Revenue received from the special tax is restricted and can only be used to fund the services for each tax rate area within the District. The special tax can only be applied to a property tax bill of a parcel wherein the qualified electors (i.e., landowners or registered voters, depending upon the number of registered voters) have previously

provided approval. If the projected revenue from the maximum special tax exceeds what is necessary to fund the services within the tax rate area, a lower amount will be applied to the property tax bill for all of the properties within the affected tax rate area. The maximum special tax rates are detailed below.

Property Owner Project ACP Record #s	Amendment No.	Property Type	FY 2022/23 Maximum Special Tax Rate
Mark T. Mansour and Marena E. Harby Accessory Dwelling Unit (ADU) BFR22-0062/SCP22-0075	49	Single Family	\$308.39/unit
CRP/PDC MORENO VALLEY OWNER Old 215 Industrial Business Park PEN21-0105/SCP22-0109	66	Industrial	\$9.59/1,000 feet of Building Square Footage
Jesus and Arturo Anaya Accessory Dwelling Unit (ADU) BFR22-0160/SCP22-0115	70	Single Family	\$308.39/unit
Mena Younan Accessory Dwelling Unit (ADU) BFR22-0122/SCP22-0111	75	Single Family	\$308.39/unit
Nulevel Partners TR 24301, 8 Single Family Homes PEN20-0190/SCP23-0001	76	Single Family	\$308.39/unit
Crosswell, Inc. Custom Single Family Home PEN21-0253/SCP23-0002	77	Single Family	\$308.39/unit

The maximum special tax rate is subject to an annual inflation adjustment based on the change in the Consumer Price Index (CPI) or five percent (5%), whichever is greater. However, the annual adjustment cannot be applied unless the CSD Board annually authorizes such adjustment. The increase to the maximum special tax rate cannot exceed the annual inflationary adjustment without a two-thirds approval of the qualified electors within the affected tax rate area.

NOTIFICATION

The Landowner Petitions were emailed to the Property Owners on February 16, 2023 and February 23, 2023.

PREPARATION OF STAFF REPORT

Prepared by:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager

Concurred by:
Jeremy Bubnick
Parks & Community Services Director

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

Objective 5.2: Promote the installation and maintenance of cost effective, low maintenance landscape, hardscape and other improvements which create a clean, inviting community.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

1. Resolution Ordering Annexation - Amendment No. 49
2. Resolution Ordering Annexation - Amendment No. 66
3. Resolution Ordering Annexation - Amendment No. 70
4. Resolution Ordering Annexation - Amendment No. 75
5. Resolution Ordering Annexation - Amendment No. 76
6. Resolution Ordering Annexation - Amendment No. 77
7. Boundary Map - Amendment No. 49

- 8. Boundary Map - Amendment No. 66
- 9. Boundary Map - Amendment No. 70
- 10. Boundary Map - Amendment No. 75
- 11. Boundary Map - Amendment No. 76
- 12. Boundary Map - Amendment No. 77
- 13. Certificate of Election Official - Amendment No. 49
- 14. Certificate of Election Official - Amendment No. 66
- 15. Certificate of Election Official - Amendment No. 70
- 16. Certificate of Election Official - Amendment No. 75
- 17. Certificate of Election Official - Amendment No. 76
- 18. Certificate of Election Official - Amendment No. 77

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:41 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:41 PM

RESOLUTION NO. 2023-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel (the "Annexation Parcel") to the CFD; and

WHEREAS, the Annexation Parcel is comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 49 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel is hereby added to and part of the CFD with full legal effect and is subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2023-____
Date Adopted: March 21, 2023

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution Ordering Annexation - Amendment No. 49 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION JURAT

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-____ was duly and regularly adopted by the Board of Directors for the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

EXHIBIT A

List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Numbers
49	308-481-007

Attachment: Resolution Ordering Annexation - Amendment No. 49 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

Resolution No. CSD 2023-5
Date Adopted: March 21, 2023

EXHIBIT B

Boundary Map Amendment

**AMENDMENT NO. 49 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 88, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)

Sheet 1 of 1

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____ 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____ 20____ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____ 20____ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-028004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-058742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL OVEERIN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.

Legend

- Annexation Parcel
- Surrounding Area Parcels

VICINITY MAP

Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 5406 Feet

Attachment: Resolution Ordering Annexation - Amendment No. 49 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

6
Resolution No. CSD 2023-
Date Adopted: March 21, 2023

RESOLUTION NO. 2023-___

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcels listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcels (the "Annexation Parcels") to the CFD; and

WHEREAS, the Annexation Parcels are comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 66 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcels to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcels are hereby added to and part of the CFD with full legal effect and are subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2023-___
Date Adopted: March 21, 2023

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcels associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution Ordering Annexation - Amendment No. 66 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION JURAT

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-____ was duly and regularly adopted by the Board of Directors for the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

EXHIBIT A

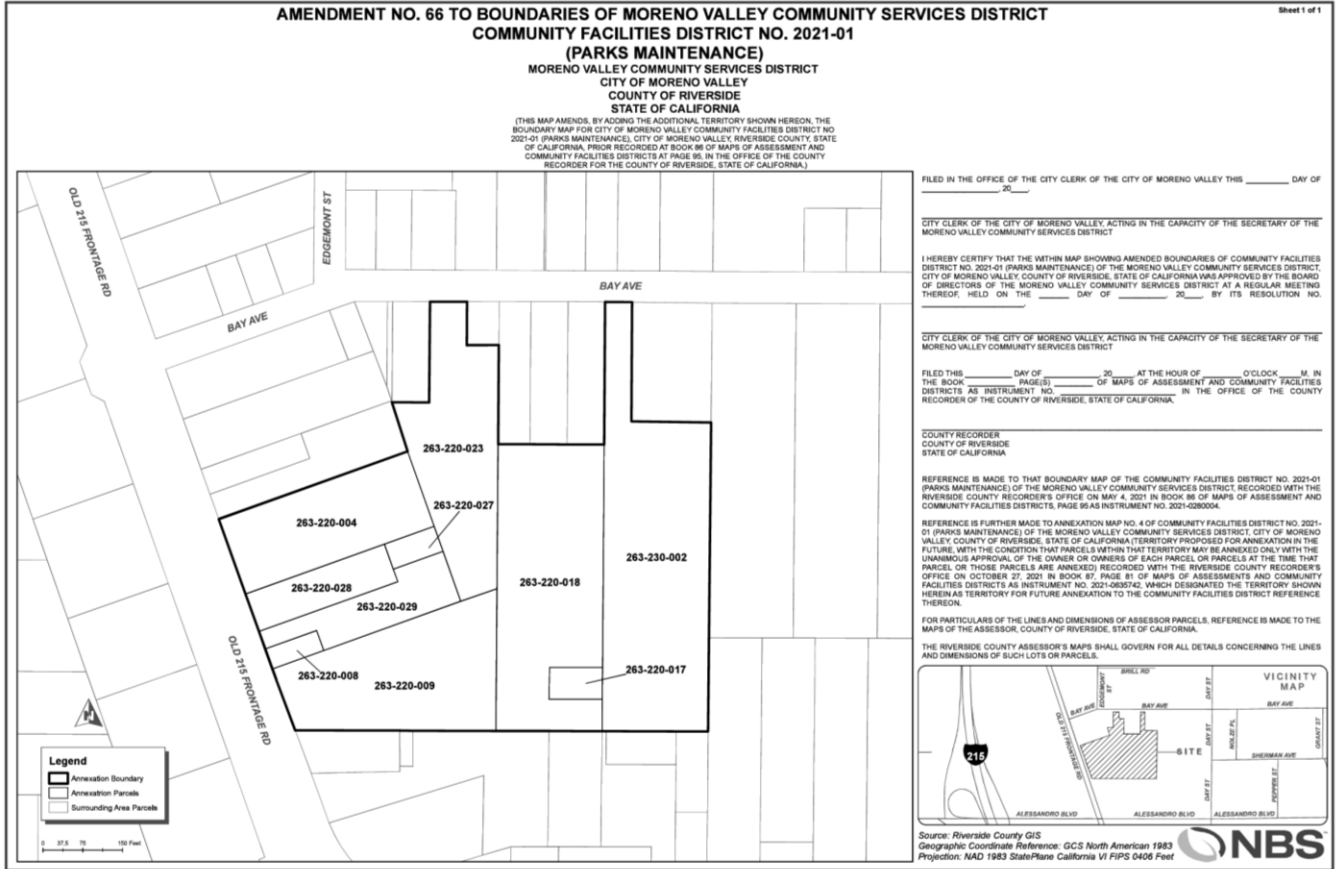
List of Annexation Parcels	
Amendment Map No.	Assessor's Parcel Numbers
66	263-230-002
	263-220-004
	263-220-008
	263-220-009
	263-220-017
	263-220-018
	263-220-023
	263-220-027
	263-220-028
	263-220-029

Attachment: Resolution Ordering Annexation - Amendment No. 66 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

Resolution No. CSD 2023-5
Date Adopted: March 21, 2023

EXHIBIT B

Boundary Map Amendment



Attachment: Resolution Ordering Annexation - Amendment No. 66 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION NO. 2023-___

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel (the "Annexation Parcel") to the CFD; and

WHEREAS, the Annexation Parcel is comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 70 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel is hereby added to and part of the CFD with full legal effect and is subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2023-___
Date Adopted: March 21, 2023

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution Ordering Annexation - Amendment No. 70 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION JURAT

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-____ was duly and regularly adopted by the Board of Directors for the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

EXHIBIT A

List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Numbers
70	486-222-040

Attachment: Resolution Ordering Annexation - Amendment No. 70 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

Resolution No. CSD 2023-5
Date Adopted: March 21, 2023

EXHIBIT B

Boundary Map Amendment

**AMENDMENT NO. 70 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 85, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____ 20__.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____ 20__ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT.

FILED THIS _____ DAY OF _____ 20__ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021, IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 85 AS INSTRUMENT NO. 2021-028004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021, IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-068742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.

Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet

Attachment: Resolution Ordering Annexation - Amendment No. 70 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION NO. 2023-___

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel (the "Annexation Parcel") to the CFD; and

WHEREAS, the Annexation Parcel is comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 75 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel is hereby added to and part of the CFD with full legal effect and is subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2023-___
Date Adopted: March 21, 2023

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution Ordering Annexation - Amendment No. 75 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION JURAT

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-____ was duly and regularly adopted by the Board of Directors for the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

EXHIBIT A

List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Number
75	316-141-012

Attachment: Resolution Ordering Annexation - Amendment No. 75 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

Resolution No. CSD 2023-5
Date Adopted: March 21, 2023

EXHIBIT B

Boundary Map Amendment

**AMENDMENT NO. 75 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 88 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 99, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20__.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20__, BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT.

FILED THIS _____ DAY OF _____, 20__ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021, IN BOOK 88 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 99 AS INSTRUMENT NO. 2021-028004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-080742, WHICH DESIGNATED THE TERRITORY SHOWN HEREON AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCED THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.

VICINITY MAP

Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet

Legend

- Annexation Parcel
- Surrounding Area Parcels

0 25 50 100 Feet

Attachment: Resolution Ordering Annexation - Amendment No. 75 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION NO. 2023-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcels listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcels (the "Annexation Parcels") to the CFD; and

WHEREAS, the Annexation Parcels are comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 76 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcels to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcels are hereby added to and part of the CFD with full legal effect and are subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2023-____
Date Adopted: March 21, 2023

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcels associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution Ordering Annexation - Amendment No. 76 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION JURAT

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-____ was duly and regularly adopted by the Board of Directors for the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-____⁴
Date Adopted: March 21, 2023

Attachment: Resolution Ordering Annexation - Amendment No. 76 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

EXHIBIT A

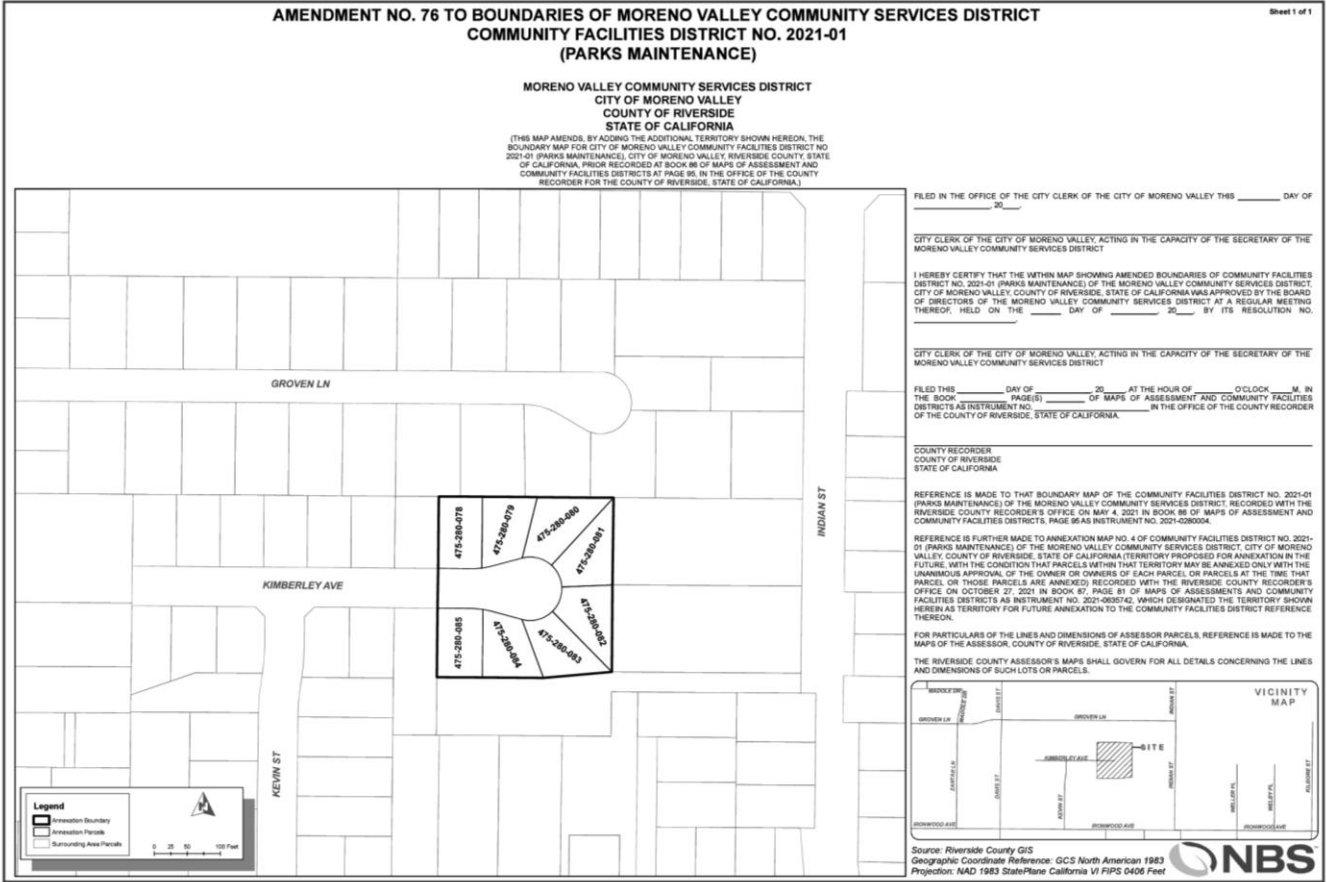
List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Number
76	475-280-078
	475-280-079
	475-280-080
	475-280-081
	475-280-082
	475-280-083
	475-280-084
	475-280-085

Attachment: Resolution Ordering Annexation - Amendment No. 76 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

Resolution No. CSD 2023-5
Date Adopted: March 21, 2023

EXHIBIT B

Boundary Map Amendment



Attachment: Resolution Ordering Annexation - Amendment No. 76 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION NO. 2023-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel (the "Annexation Parcel") to the CFD; and

WHEREAS, the Annexation Parcel is comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 77 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel is hereby added to and part of the CFD with full legal effect and is subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2023-____
Date Adopted: March 21, 2023

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution Ordering Annexation - Amendment No. 77 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

RESOLUTION JURAT

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-____ was duly and regularly adopted by the Board of Directors for the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

EXHIBIT A

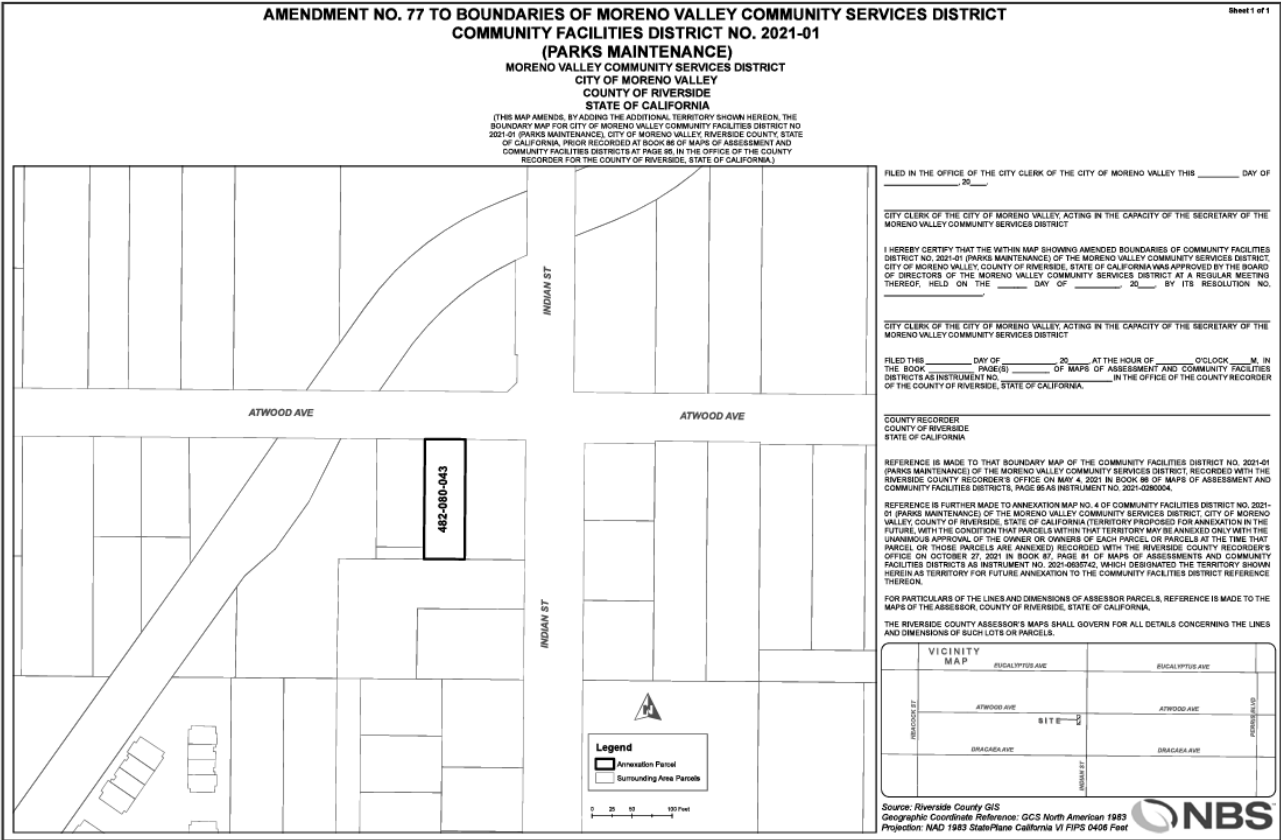
List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Number
77	482-080-043

Attachment: Resolution Ordering Annexation - Amendment No. 77 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

Resolution No. CSD 2023-5
Date Adopted: March 21, 2023

EXHIBIT B

Boundary Map Amendment



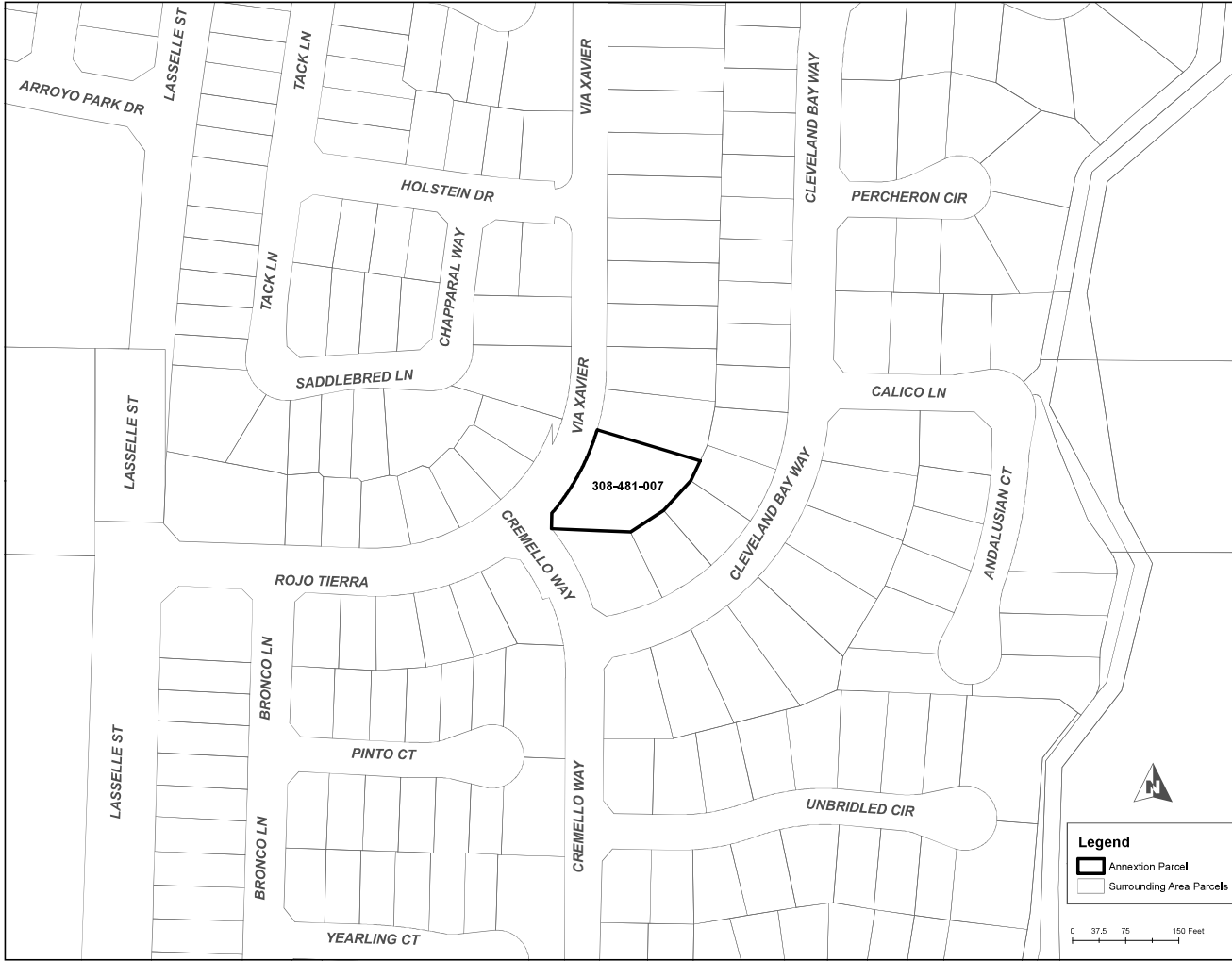
Attachment: Resolution Ordering Annexation - Amendment No. 77 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN

AMENDMENT NO. 49 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)

Sheet 1 of 1

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95 IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

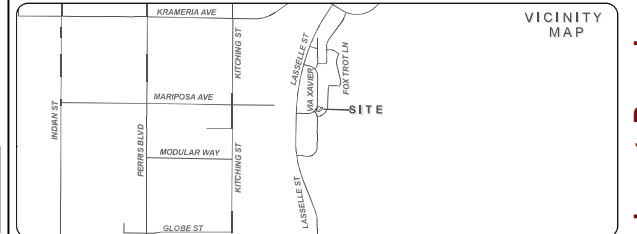
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-0280004.

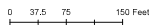
REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Legend
■ Annexation Parcel
□ Surrounding Area Parcels



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



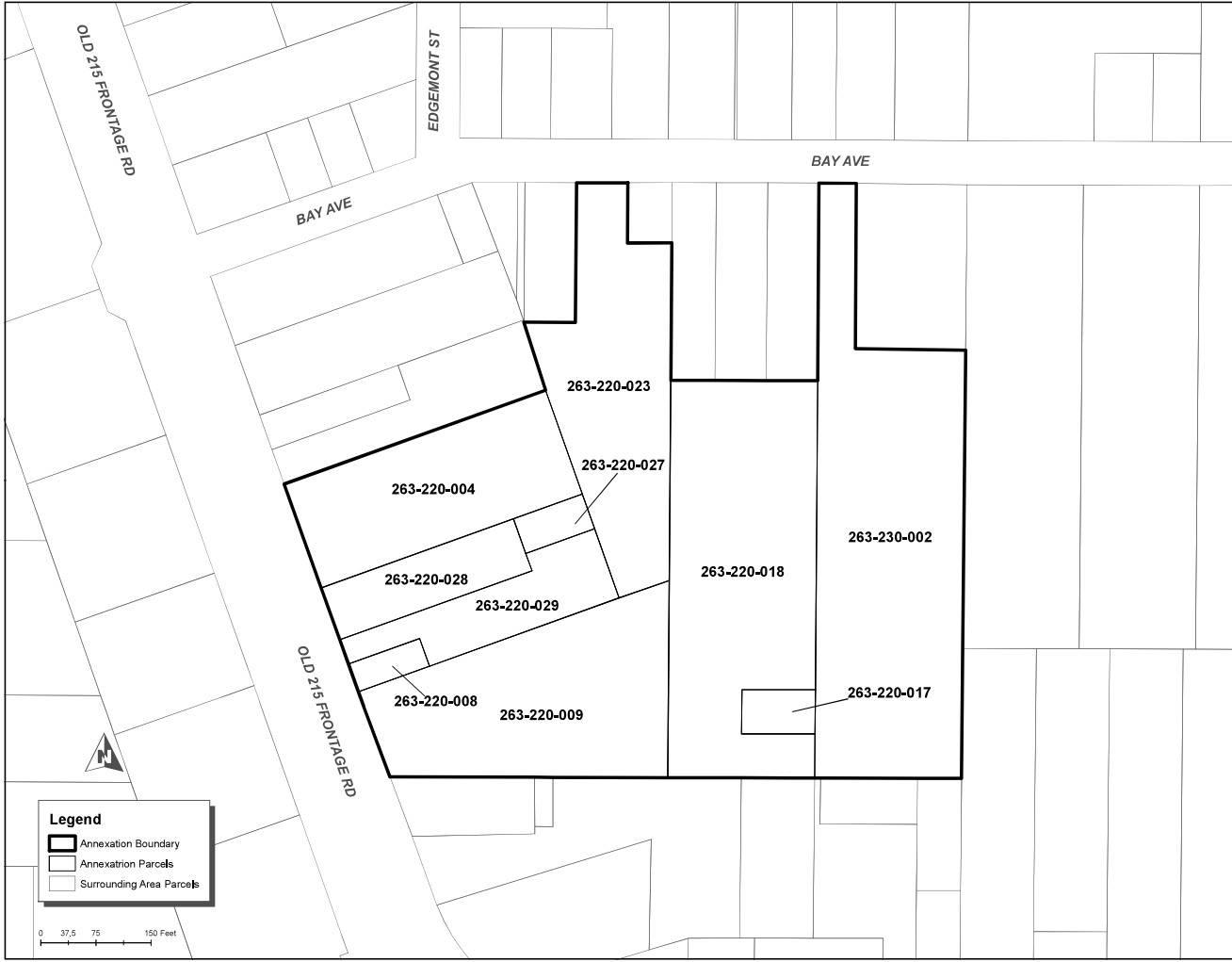
Attachment: Boundary Map - Amendment No. 49 (6140 : PURSUANT TO LANDOWNER PETITIONS,

AMENDMENT NO. 66 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)

Sheet 1 of 1

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 85 IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

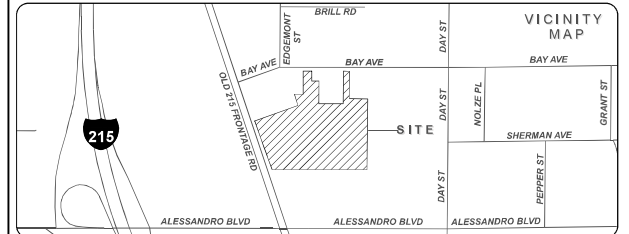
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-0280004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

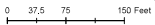
THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



Legend
Annexation Boundary
Annexation Parcels
Surrounding Area Parcels



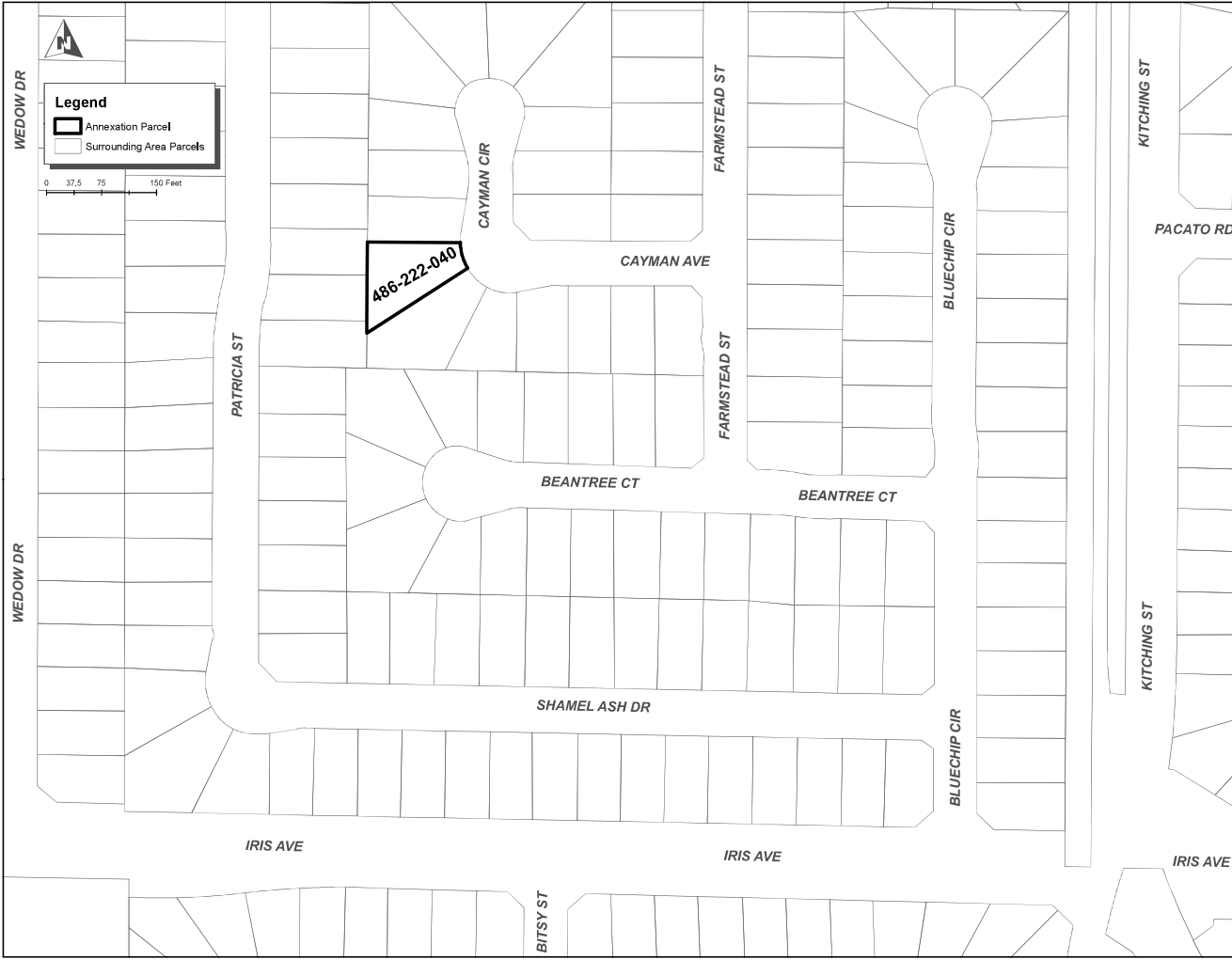
Attachment: Boundary Map - Amendment No. 66 (6140 : PURSUANT TO LANDOWNER PETITIONS,

AMENDMENT NO. 70 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)

Sheet 1 of 1

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95 IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20__.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20__ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20__ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

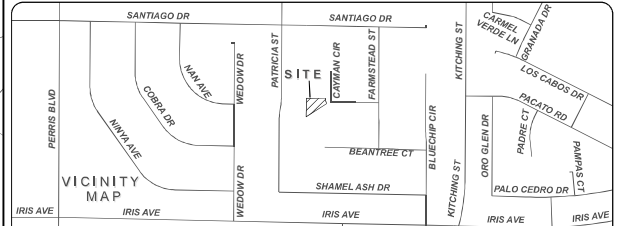
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-0280004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



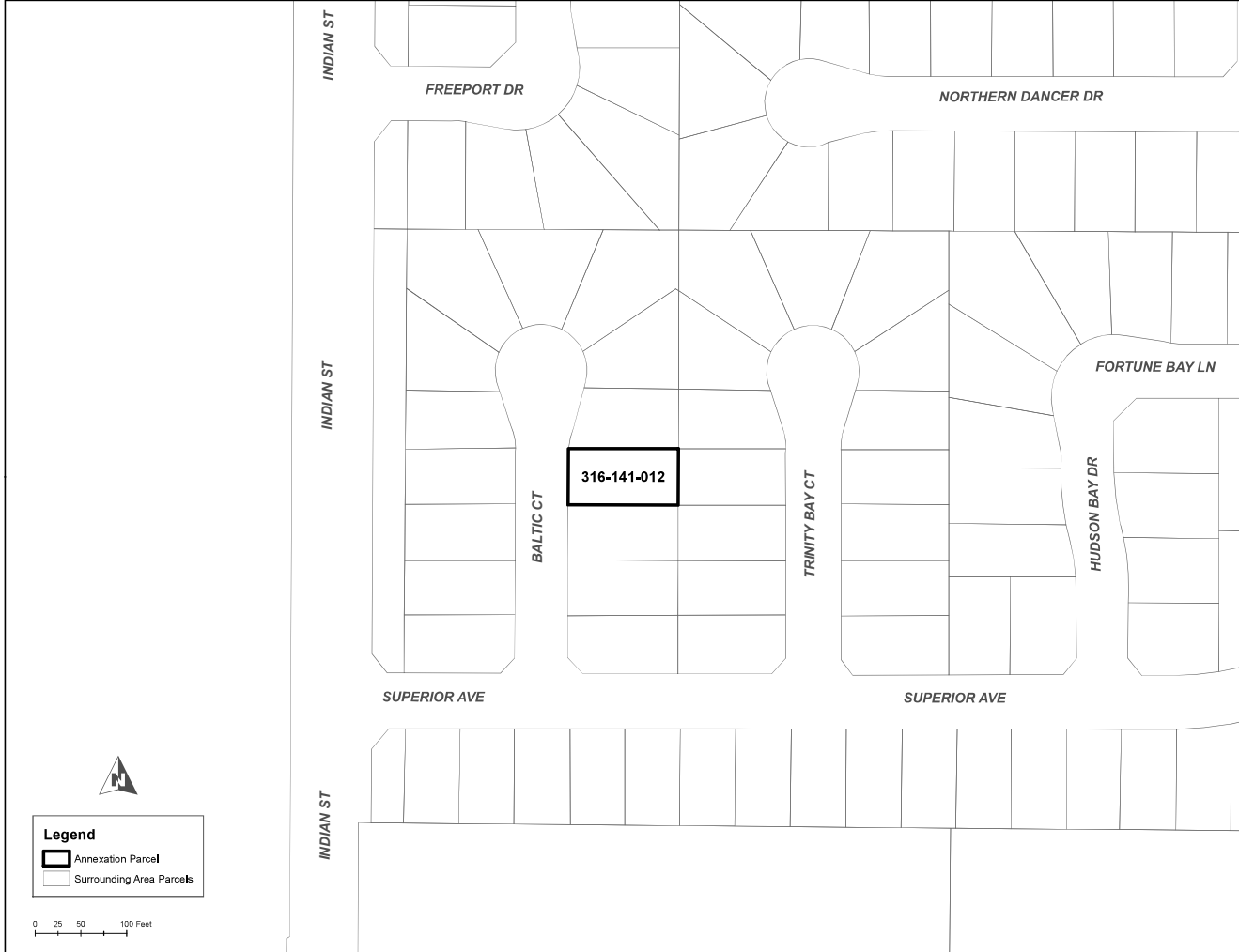
Attachment: Boundary Map - Amendment No. 70 (6140 : PURSUANT TO LANDOWNER PETITIONS,

AMENDMENT NO. 75 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)

Sheet 1 of 1

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95 IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

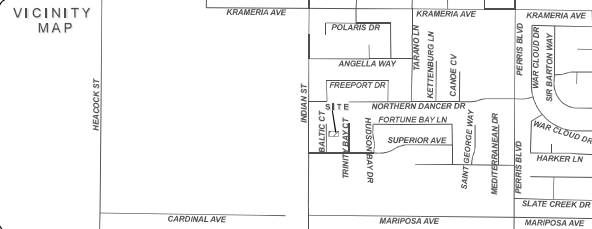
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-0280004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

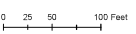
THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



Legend
[Black Box] Annexation Parcel
[White Box] Surrounding Area Parcels



Attachment: Boundary Map - Amendment No. 75 (6140 : PURSUANT TO LANDOWNER PETITIONS,

AMENDMENT NO. 76 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

Sheet 1 of 1

**MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95 IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20__.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20__ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20__ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

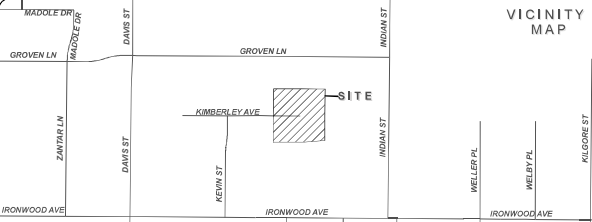
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-0280004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



Legend

- Annexation Boundary
- Annexation Parcels
- Surrounding Area Parcels

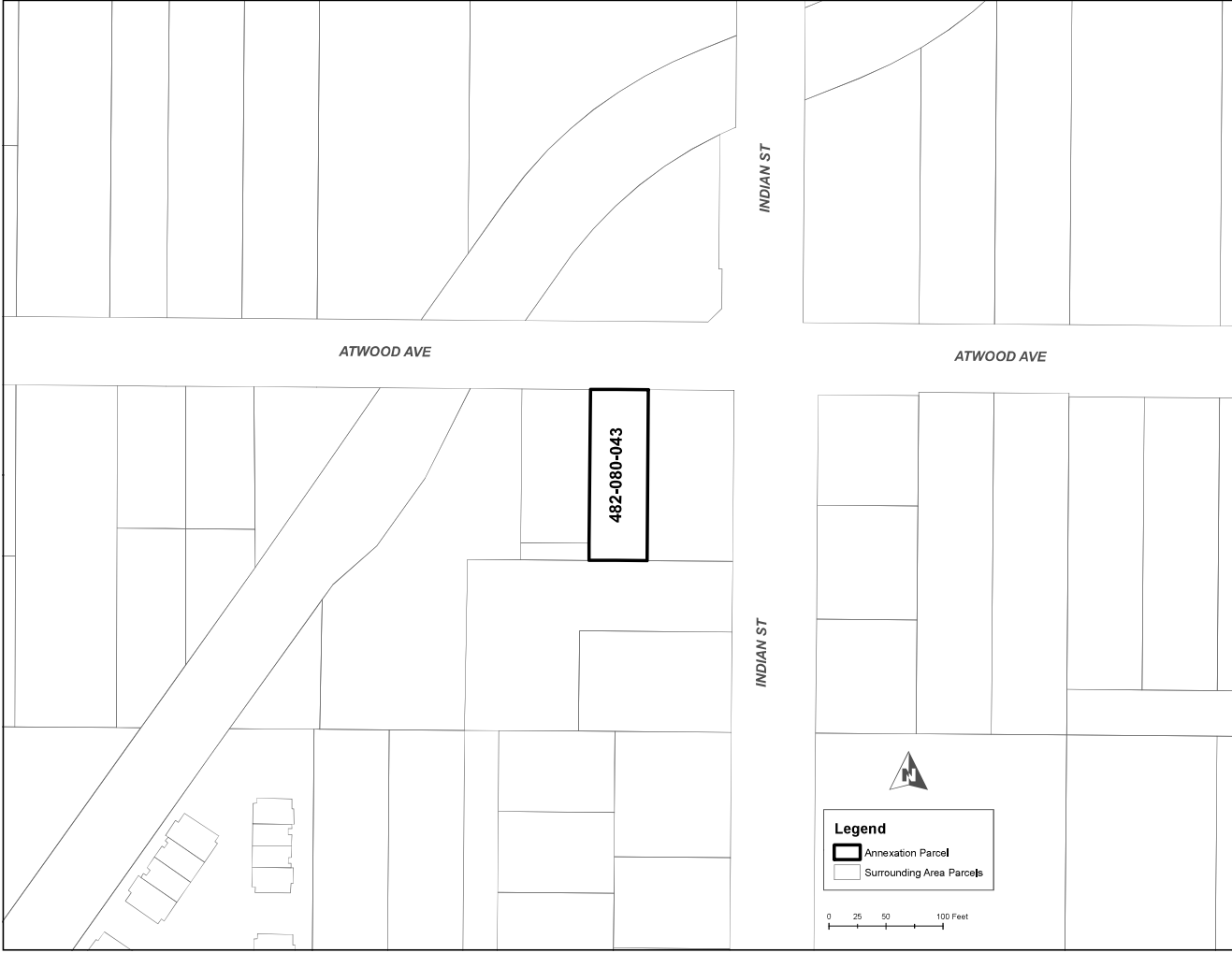
Attachment: Boundary Map - Amendment No. 76 (6140 : PURSUANT TO LANDOWNER PETITIONS,

AMENDMENT NO. 77 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)

Sheet 1 of 1

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95 IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

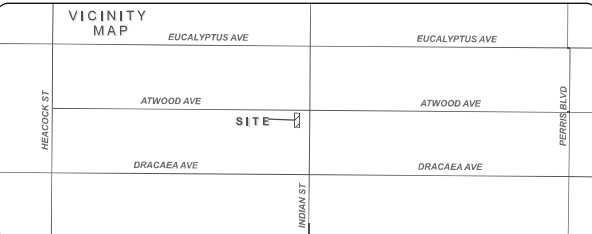
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-0280004.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



Attachment: Boundary Map - Amendment No. 77 (6140 : PURSUANT TO LANDOWNER PETITIONS,

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **February 21, 2023**, I did verify the completeness of the Landowner Petition for the annexation of property into:

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 49

WITNESS my hand this 21st day of February, 2023.



ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 49 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **February 23, 2023**, I did verify the completeness of the Landowner Petition for the annexation of property into:

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 66

WITNESS my hand this 23rd day of February 2023.



ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 66 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

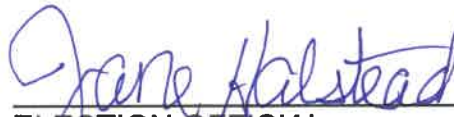
STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **February 21, 2023**, I did verify the completeness of the Landowner Petition for the annexation of property into:

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 70

WITNESS my hand this 21st day of February , 2023.



ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 70 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **February 23, 2023**, I did verify the completeness of the Landowner Petition for the annexation of property into:

**COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY**

AMENDMENT NO. 75

WITNESS my hand this 23rd day of February, 2023.



ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 75 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **March 1, 2023**, I did verify the completeness of the Landowner Petition for the annexation of property into:

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 76

WITNESS my hand this 1st day of March, 2023.



ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 76 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

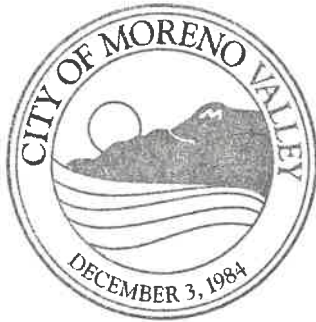
STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **February 28, 2023**, I did verify the completeness of the Landowner Petition for the annexation of property into:

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 77

WITNESS my hand this 28th day of February, 2023.



Jane Alstead

ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 77 (6140 : PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS



Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2023/24 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02 (RESO. NOS. CSD 2023-__, CSD 2023-__, AND CSD 2023-__)

RECOMMENDED ACTION

Recommendations:

1. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy the Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
2. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with the 2023/24 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
3. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy the Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.

SUMMARY

This report recommends adoption of three resolutions (Attachments 1, 2, and 3), which will initiate the annual process to continue the levy of special assessments on the fiscal year (FY) 2023/24 property tax roll for Moreno Valley Community Services District (“CSD”) Landscape Maintenance District (LMD) No. 2014-02. If adopted, the resolutions will 1) initiate proceedings to levy the annual assessments, 2) approve the assessment engineer’s report for the district, and 3) declare the intent to levy assessments on the FY 2023/24 property tax roll and set June 21, 2023 as the date of the Public Hearing. This is a routine process that is required each year.

The proposed assessments are a continuation of the real property assessments currently levied on the property tax roll. There are no increases proposed to the assessments other than an annual inflationary adjustment, provided the property owners previously approved such adjustment. Revenue received from the assessments partially funds the ongoing maintenance of public landscape improvements provided by the district and in some cases is collected for future capital improvement or reinvestment projects (“CIP”).

The Finance Subcommittee reviewed the annual inflationary adjustments proposed to be applied to the maximum assessment rates, if previously authorized by the property owners, at its February 28, 2023 meeting.

DISCUSSION

On May 27, 2014, the CSD adopted its Resolution CSD 2014-09, establishing LMD No. 2014-02 (“District”) (certain former CSD landscape zones) under the Landscaping and Lighting Act of 1972 (the “1972 Act”). On May 12, 2015, Zone 09 was annexed into the District. LMD No. 2014-02 includes eleven benefit zones. Each zone provides public landscape maintenance services within a defined geographical area of the City. Property owners of parcels within the District pay a special assessment as part of their annual property tax bill. Revenue received from the assessment funds the Special Benefit cost, as defined in the Assessment Engineer’s Report (“Report”) (Attachment 4), to maintain the public landscaping located within the District.

The frequency of landscape maintenance provided is based on each zone’s financial resources. At the time the City accepts an area’s public landscaping for maintenance, the assessment is set at a rate sufficient to fund the City’s standard frequency of service, Level 1 (4-week rotation). For those zones where costs to maintain the landscaping have increased and the property owners have not approved a mail ballot proceeding to increase the assessment to fund those increases, the services provided have been reduced to a level consistent with that zone’s available funding. A summary of each zone and its current service level is in the table below. Maps of each zone are included in the Report.

Zone	Development	Service Level ¹	Sq.Ft. of Landscaping
Zone 01	Towngate	Level 1	323,609
Zone 01A	Renaissance Park	Level 3	72,335
Zone 02	Hidden Springs	Level 1	3,868,040
Zone 03	Moreno Valley Ranch - West	Level 1	866,943
Zone 03A	Lasselle Powerline Parkway	Level 3	53,774
Zone 04	Moreno Valley Ranch - East Parkways	Level 5	980,404
	Medians	Level 3	
Zone 05	Promontory Park	Level 1	98,392
Zone 06	Mahogany Fields	Level 1	178,564
Zone 07	Celebration	Level 1	225,154
Zone 08	Shadow Mountain	Level 1	76,771
Zone 09	Savannah	Level 1	64,456

¹ Frequency of Service. Each level is increased by 4-week increments. Level 1=4-week; Level 3=12-week; Level 5=20-week.

The assessment cannot be levied on the property tax roll nor can an adjustment be made to the assessment unless the property owners previously approved and the CSD Board authorizes such adjustment. The 1972 Act requires the CSD Board to initiate annual proceedings and conduct a Public Hearing to receive public input on the proposed levy, prior to authorizing such levy each year. The 1972 Act also requires an annual review and evaluation of the District's revenues and expenditures before assessments can continue to be levied on the property tax roll for the next fiscal year.

The Report includes a description of the improvements within the District, the projected annual maintenance costs and funding to be collected for CIP, if any, the method of assessment apportionment for each lot or parcel within the District boundaries, and a diagram showing the parcels within the zones that make up the District. The Report also provides an analysis of the District's annual financial status. It separates and apportions the cost of General Benefit, the other costs funded by the General Fund, and the cost of Special Benefit to the benefiting properties.

Costs considered to be of General Benefit, as defined in the Report, are not allowed to be assessed to properties and therefore are apportioned as a General Fund expense. General Benefit refers to the benefit the public receives from the District's public landscape improvements. The General Fund is also programmed to cover additional costs, which are outlined in the Fiscal Impact section of this report. The City's FY 2023/24 proposed Operating Budget includes funds necessary to cover these costs.

Adoption of the proposed resolutions will 1) initiate proceedings for the annual levy of assessments for LMD No. 2014-02, 2) approve the Report, and 3) declare the intent to levy assessments on the FY 2023/24 property tax roll and set 6:00 p.m. on May 16, 2023 as the date of the Public Hearing. After the close of the Public Hearing and provided there is not a majority protest, the CSD Board can consider authorizing the

recommended assessments to levy on the FY 2023/24 property tax bills of parcels within LMD No. 2014-02.

Conflict of Interest Analysis

Section 18702.2 of the Fair Political Practices Commission (FPPC) Regulations provides that if a Council Member has a financial interest in a parcel of land (other than a leasehold interest), the Council Member must recuse him or herself from voting on any proposal that would impose, repeal, or modify any taxes, fees, or assessments that apply to the parcel owned by the Council Member. However, there is an exception under Section 18703 of the FPPC Regulations, which provides that if a governmental decision's financial effect on a Council Member's financial interest is indistinguishable from its effect on the public generally, then the Council Member is not disqualified from participating in the subject decision. In other words, if the Council Member can establish that a significant segment of the public is affected by the decision, and the effect on the Council Member's financial interest is not unique compared to the effect on the public generally, then the subject Council Member may participate in the subject decision.

Section 18703 also includes a provision titled "Specific Rules for Special Circumstances," which provides in part that there is no potential conflict of interest if the decision involves a proposal to set or adjust the amount of an assessment or tax for broadly provided public services that is applied equally, proportionally, or by the same percentage to the official's interest and all businesses, properties, or individuals subject to the assessment or tax. This exception, however, does not apply if the decision would initially impose the assessment or tax, or determine the boundaries of a property or who is subject to the assessment or tax. Under this exception, a Council Member is only permitted to take part in setting or adjusting the amount of the assessment or tax, once the decisions to implement the assessment or tax, or determine which property or persons that will be subject to the assessment or tax have already been made.

Since the instant situation pertains to recommendations regarding whether to adjust the amounts of various assessments and taxes in a manner that will be the same across the board, which are associated with assessment and special tax districts that have already been established, any Council Member who owns property within any of the subject districts who are subject to payment of the assessments and/or special taxes may vote on the assessments and/or special taxes, whether it is recommended that the amounts remain the same or be increased.

With respect to those Council Members who rent or lease real property within any of the subject districts, there is a different rule which applies that suggests that there may be a potential conflict of interest that requires such Council Members to recuse themselves from voting on the proposed assessments and/or special taxes, whether it is recommended that the amounts remain the same or be increased.

Section 18702.2 of the FPPC Regulations, titled "Materiality Standard: Financial Interest in Real Property" provides that it is reasonably foreseeable that a governmental decision on any real property in which a Council Member has a leasehold interest is

material if the governmental decision will increase or decrease the potential rental value of the property. In cases involving any proposed increase in an assessment or special tax that must be paid by the landlord as the property owner, it is foreseeable that the landlord may pass-through any such increase to anyone leasing the property that is subject to the assessment or special tax.

In light of the foregoing, it is recommended that each Council Member who rents property within a particular district that is subject to the taxes and assessments listed in this staff report should recuse themselves from participating in any decision to increase any tax or assessment that may be passed through by the landlord and consequently affect the potential rental value of the property rented by the Council Member. On the other hand, for those who own property within the subject districts may vote on the proposed taxes and assessments since they will be applied equally across the board that presumably will not create a unique effect on the Council Member's interest.

ALTERNATIVES

1. Adopt the proposed resolutions. Staff recommends this alternative as it is consistent with the 1972 Act and required to initiate the annual process to continue levying the annual assessments on the property tax roll to support the public landscape maintenance program for FY 2023/24.
2. Do not adopt the proposed resolutions. Staff does not recommend this alternative as it may prevent the City from levying the FY 2023/24 assessments and collecting funding to support the services of the District as requested by the property owners.
3. Do not adopt the proposed resolutions but rather continue the item to a future Council meeting. Staff does not recommend this alternative as it may prevent the City from meeting Riverside County's deadline to include assessments on the FY 2023/24 property tax roll.

FISCAL IMPACT

Property owners pay the special assessment as part of their annual property tax bill. The assessment, including an inflationary adjustment to the maximum assessment rate, has been approved through prior proceedings. Funds received for the benefit of each zone are restricted and can only be used within the zone and for the purposes for which they were collected.

If the property owners approved an annual inflationary adjustment, the Report recommends increasing the FY 2023/24 maximum assessment rates by an annual inflationary adjustment (i.e. Consumer Price Index or other factor approved by the property owners). Zone 04 is the only zone where the property owners have not approved an annual inflationary adjustment.

The applied assessment rate is the amount needed to fund the services of each zone

and is the amount actually levied on the property tax roll. It cannot exceed the maximum rate. After completing an individual analysis of each zone's current level of service, anticipated expenditures, fund balance, assigned reserve levels, and proposed CIP, the Report recommends setting the applied rates as those set forth below. Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached and is also available from the City Clerk's office and accessible from the City's website (www.moval.org/sf).

LMD 2014-02 Assessment Rates (Landscape Maintenance)									
Zone	# of EBUs ¹	FY 2022/23		Proposed FY 2023/24					
		Maximum ²	Applied ^{3,4}	Maximum ²	Applied ³	Adjustment to Maximum ⁴	Change in Applied	Assessment Revenue ⁵	
Zone 01	2,184	\$ 168.23	\$ 168.23	\$ 176.52	\$ 176.52	4.93%	\$ 8.29	\$ 386,250.34	
Zone 01A	557	\$ 103.00	\$ 103.00	\$ 108.08	\$ 108.08	4.93%	\$ 5.08	\$ 60,189.42	
Zone 02	1,247	\$ 530.67	\$ 530.67	\$ 556.84	\$ 556.84	4.93%	\$ 26.16	\$ 694,177.82	
Zone 03	4,416	\$ 168.23	\$ 168.23	\$ 176.52	\$ 176.52	4.93%	\$ 8.29	\$ 779,521.00	
Zone 03A	467	\$ 89.45	\$ 89.45	\$ 93.86	\$ 93.86	4.93%	\$ 4.41	\$ 43,832.62	
Zone 04 ⁶	2,522	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	\$ -	\$ 277,431.00	
Zone 05 ⁷	334	\$ 528.69	\$ 65.36	\$ 554.76	\$ 115.36	4.93%	\$ 50.00	\$ 38,530.24	
Zone 06 ⁷	424	\$ 370.20	\$ 181.15	\$ 388.45	\$ 231.14	4.93%	\$ 49.99	\$ 98,003.36	
Zone 07 ⁷	262	\$ 443.49	\$ 78.16	\$ 465.35	\$ 78.16	4.93%	\$ -	\$ 20,477.92	
Zone 08 ⁷	291	\$ 390.53	\$ 120.16	\$ 409.79	\$ 160.16	4.93%	\$ 40.00	\$ 46,606.56	
Zone 09 ^{7,8}	150	\$ 813.19	\$ 298.66	\$ 853.28	\$ 348.66	4.93%	\$ 50.00	\$ 52,299.00	
Total Projected Assessment Revenue								\$ 2,497,319.28	

¹ Equivalent Benefit Units. Generally, an EBU is equivalent to a single-family residential (SFR) parcel. Properties other than SFR (e.g. undeveloped land or condo) will be assigned an EBU greater or less than 1, depending upon the formula in the Engineer's Report. (Rounded).

² Maximum Rate that can be used to calculate assessment levied as previously authorized by the property owners. (Rounded)

³ Applied Rate is the amount used to calculate the assessment levied on the property tax roll. (Rounded)

⁴ Property owner approved inflationary adjustment to max rate based on percentage change calculated for the prior year in the Los Angeles-Long Beach-Anaheim Regional Consumer Price Index, as published by the Department of Labor's Bureau of Labor Statistics (index approved by property owners).

⁵ Total of proposed levy differs from calculation of EBUs and rate shown due to rounding.

⁶ Does not have a property owner approved annual adjustment.

⁷ Applied rate lower due to projected expenses and/or available fund balances.

⁸ Property owners authorized an annual inflationary adjustment to the maximum assessment rate equal to the greater of CPI or 3.0%.

For FY 2023/24, the total projected expenditures for the District are \$2,998,311.13. The property assessments are projected to generate \$2,497,319.28 in revenue. Other revenue sources to the District (e.g. interest income), the use of available unassigned reserves in certain zones, and the General Fund are programmed to fund the difference between projected expenditures and assessment revenue.

The City's FY 2023/24 proposed Operating Budget includes a total General Fund contribution of \$218,146.33.

General Fund Costs		
Type	Description	Amount
General Benefit Cost	As defined in the Report, represents costs which are not allowed to be assessed to properties and therefore, are apportioned to the General Fund. The General Benefit is the benefit the public receives from the public landscape improvements in the District and is the minimum amount the community would fund (e.g. costs for weed abatement and erosion control) had the improvements not been installed by the development.	\$ 179,937.00
General Fund Maintained Area Costs	Funds the ongoing maintenance of improvements that provide no Special Benefit to the parcels in the zone and therefore, cannot be funded by the assessments; these improvements were included within a zone at the time of development (e.g. drainage area in Zone 04).	\$ 16,059.17
Contribution for Non-Assessed Parcels	Funds the annual contribution for parcels that benefit from the improvements but have not been assessed because the property owner has not approved the rate through a mail ballot proceeding; these are, or were, typically government owned properties (e.g. Fire Station).	\$ 22,150.16
Total		\$ 218,146.33

Third party costs associated with the annual levy approval process and preparation of the Report for LMD No. 2014-02 are projected not to exceed \$5,500. Third party services include a consultant assessment engineer, special legal counsel, and publication of the Public Hearing legal notice. These costs are included in the City's FY 2022/23 Adopted Operating Budget for LMD No. 2014-02 (Fund 5014).

NOTIFICATION

Posting of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer/ City Treasurer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

See the Discussion section above for details of how this action supports the City Council’s Strategic Priorities.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution Initiating Proceedings
- 2. Resolution Approving Engineer's Report
- 3. Resolution Declaring Intent
- 4. LMD 2014-02 Assessment Engineer's Report

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:38 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:40 PM

RESOLUTION NO. CSD 2023-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, INITIATING PROCEEDINGS TO LEVY THE FISCAL YEAR 2023/24 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-09, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 (the "Assessment District") to fund landscape maintenance services through the levy of annual assessments against real property; and

WHEREAS, by its Resolution No. CSD 2015-09, adopted on May 12, 2015, the CSD Board of Directors, pursuant to the Act, annexed Zone 09 into the Assessment District; and

WHEREAS, the Board of Directors desires to initiate proceedings to levy assessments in connection with the Assessment District for fiscal year (FY) 2023/24.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct.
2. Initiation of Proceedings. Pursuant to Section 22622, the Board of Directors hereby initiates proceedings for the FY 2023/24 levy of the annual assessments in connection with the Assessment District.
3. Direction to Engineer. The City Engineer is hereby directed to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2023/24 levy in connection with the Assessment District. The improvements associated with the Assessment District are substantially the same improvements as in FY 2022/23.
4. Effective Date. This Resolution shall be effective immediately upon adoption.

1
Resolution No. CSD 2023-__
Date Adopted: March 21, 2023

- 5. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 21st day of March 2023.

 Mayor of the City of Moreno Valley, acting in
 the capacity of President of the Board for the
 Moreno Valley Community Services District

ATTEST:

 City Clerk of the City of Moreno Valley,
 acting in the capacity of Secretary of
 the Moreno Valley Community
 Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

Resolution No. CSD 2023-²_____
 Date Adopted: March 21, 2023

Attachment: Resolution Initiating Proceedings (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-__³
Date Adopted: March 21, 2023

Attachment: Resolution Initiating Proceedings (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL

RESOLUTION NO. CSD 2023-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING AN ENGINEER’S REPORT IN CONNECTION WITH THE FISCAL YEAR 2023/24 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the “CSD”) is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the “Act”); and

WHEREAS, by its Resolution No. CSD 2014-09, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 (the “Assessment District”) to fund landscape maintenance services through the levy of annual assessments against real property; and

WHEREAS, by its Resolution No. CSD 2015-09, adopted on May 12, 2015, the CSD Board of Directors, pursuant to the Act, annexed Zone 09 into the Assessment District; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy the Fiscal Year 2023/24 assessments against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the “Assessment Engineer”); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled “Annual Engineer’s Report Fiscal Year 2023/24, Moreno Valley Community Services District Landscape Maintenance District No. 2014-02” (the “Report”), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, the Board of Directors now desires to approve the Report.

Resolution No. CSD 2023-__
Date Adopted: March 21, 2023

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and incorporated herein by this reference.
2. Approval of Report. The Board of Directors hereby approves the Report as filed.
3. Capital Improvement Project. In accordance with Streets and Highways Code Section 22660(a), the City Council has determined that the estimated cost of certain proposed improvements, described in Section 22525, subdivisions (a) through (d), are greater than can conveniently be raised from a single assessment and, as a result, shall be collected in installments over a period not to exceed five fiscal years and held in a reserve account, as noted in the Engineer's Report. General descriptions of these improvements for all zones in the District, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the attached Capital Improvement Projects, included herein as Exhibit A and incorporated into this Resolution by this reference and in the Report.
4. Provision of Services. Nothing in the description of services or any Resolution of the CSD Board shall be construed as committing the CSD to provide all of the proposed services. The provision of services shall be subject to the availability of sufficient funding through the collection of assessment revenue within each zone of the Assessment District.
5. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
6. Effective Date. This Resolution shall be effective immediately upon adoption.
7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley, acting in
the capacity of President of the Board for the
Moreno Valley Community Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

Resolution No. CSD 2023-3
Date Adopted: March 21, 2023

Attachment: Resolution Approving Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-__⁴
Date Adopted: March 21, 2023

Attachment: Resolution Approving Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN

Exhibit A
Capital Improvement Projects

Projects	Zone 01					Zone 02					Zone 03					Zone 05					Zone 06				
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Fence Renovation																									
Irrigation/Smart Controller Installations						X	X	X	X	X	X	X	X	X	X										
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades	X																								
Median Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Stamped concrete on Nason (southern-most median)																		X							

Projects	Zone 07					Zone 08					Zone 09				
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Fence Renovation															
Irrigation/Smart Controller Installations															
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades															
Median Renovations	X	X	X	X	X	X	X	X	X	X					
Stamped concrete on Nason (southern-most median)															

Attachment: Resolution Approving Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN

RESOLUTION NO. CSD 2023-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO LEVY THE FISCAL YEAR 2023/24 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-09, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 (the "Assessment District") to fund landscape maintenance services through the levy of annual assessments against real property; and

WHEREAS, by its Resolution No. CSD 2015-09, adopted on May 12, 2015, the CSD Board of Directors, pursuant to the Act, annexed Zone 09 into the Assessment District; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy the fiscal year (FY) 2023/24 assessment against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the "Assessment Engineer"); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled "Annual Engineer's Report Fiscal Year 2023/24, Moreno Valley Community Services District Landscape Maintenance District No. 2014-02" (the "Report"), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, by prior resolution, the Board of Directors approved the Report as filed; and

WHEREAS, the Board of Directors desires to declare its intention to levy the FY 2023/24 assessments as described in the Report.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct.
2. Declaration of Intent. The Board of Directors hereby declares its intention to levy and collect the FY 2023/24 assessments in connection with the Assessment District.
3. Name of Assessment District. The Assessment District is designated "Moreno Valley Community Services District Landscape Maintenance District No. 2014-02."
4. Boundaries of the Assessment District. The Assessment District includes territory within the CSD that has been included within the Boundaries of the Assessment District.
5. Description of Improvements. The Assessment District will fund the maintenance of landscape improvements to the extent funding is available.
6. Reference to Report. Reference is made to the Report for a full and detailed description of (i) the landscape improvements to be maintained in connection with the Assessment District; (ii) the boundaries of the Assessment District and the zones therein; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment District. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2023/24.
7. No Increase. Aside from the implementation of previously approved annual inflation adjustments, as described in the Report, the maximum assessment rates are not proposed to increase from the rates approved in FY 2022/23.
8. Public Hearing. On May 16, 2023 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chamber located at 14177 Frederick Street, Moreno Valley, California 92553, the Board of Directors shall hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2023/24 (the "Hearing"). At the Hearing, the Board of Directors will also hear and consider any objections or protests to the Report.
9. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.

- 10. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the Secretary of the CSD (the City Clerk of the City of Moreno Valley) or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.
- 11. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
- 12. Effective Date. This Resolution shall be effective immediately upon adoption.
- 13. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley, acting in the capacity of President of the Board for the Moreno Valley Community Services District

ATTEST:

City Clerk of the City of Moreno Valley, acting in the capacity of Secretary of the Moreno Valley Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity of General Counsel of the Moreno Valley Community Services District

3
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

4
Resolution No. CSD 2023-__
Date Adopted: March 21, 2023



Annual Engineer's Report

Fiscal Year 2023/24

Moreno Valley Community Services District Landscape Maintenance District No. 2014-02

Prepared For



May 2023



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

ENGINEER’S REPORT
FOR THE ANNUAL LEVY
FOR FY 2023/24

MORENO VALLEY COMMUNITY SERVICES DISTRICT

COUNTY OF RIVERSIDE

STATE OF CALIFORNIA

LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

Approved by the Board of Directors of the Moreno Valley Community Services District
on the _____ day of _____, 2023.

Secretary of the Board of Directors

Attachment: LMD 2014-02 Assessment Engineer’s Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

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AGENCY: MORENO VALLEY COMMUNITY SERVICES DISTRICT,
RIVERSIDE COUNTY, CALIFORNIA

PROJECT: ANNUAL ENGINEER'S REPORT

DISTRICT: LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

TO: THE MORENO VALLEY COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS

I, Matthew E. Webb, a Professional Civil Engineer (employed by Albert A. Webb Associates and retained through an agreement between Webb Municipal Finance, LLC and my employer), acting on behalf of the Moreno Valley Community Services District (the "CSD"), pursuant to the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 *et seq.*) (the "1972 Act"), do hereby submit the following:

Each fiscal year, an Engineer's Report ("Report") is prepared and presented to the CSD Board of Directors (the "Board") describing the CSD's Landscape Maintenance District No. 2014-02 (the "District"), any changes to the District or improvements, an estimate of the costs of the maintenance, operations, and servicing of the improvements, and the proposed budget and assessments for that fiscal year.

This is the detailed Report for Fiscal Year (FY) 2023/24 regarding the District and the proposed assessments to be levied on the properties therein to provide ongoing funding for the costs and expenses required to service and maintain landscaping improvements associated with and resulting from development of properties within the District, in accordance with the proportional special benefits the properties receive from the improvements. The CSD requested Webb Municipal Finance, LLC to prepare and file the Report for the referenced fiscal year.

A public hearing is held each year before the Board to allow the public an opportunity to hear and be heard regarding the District. After reviewing the Report and considering all public comments and written protests presented at the hearing, the Board may approve the report as submitted or with amendments and can adopt a resolution confirming the assessment. The adoption of such a resolution constitutes the levy of the assessment and authorizes the CSD to submit levy information to the Riverside County Auditor/Controller for collection on the tax roll.

In November 1996, the voters of California adopted Proposition 218 (the "Right to Vote on Taxes Act"), which has been codified as Articles XIII C and XIII D of the California Constitution. If, in any year, the proposed annual assessments for the District exceed the maximum assessments previously approved in a Proposition 218 proceeding, such an assessment would be considered a new or increased assessment and be subject to a mailed property owner protest ballot proceeding.

This Report and the information contained herein reflect the proposed budget for each of the various services provided by the District and the rates and assessments applicable to those services as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the Board of Directors of the Moreno Valley Community Services District. Please note that Albert A. Webb Associates provides engineering advice and related consulting services. Albert A. Webb Associates is not a registered municipal advisor and does not participate in municipal advisory activities, and nothing in this Engineer's Report is, or should be interpreted to be, municipal advisory services or advice.

Executed this _____ day of _____ 2023.

ALBERT A. WEBB ASSOCIATES



MATTHEW E. WEBB
PROFESSIONAL CIVIL ENGINEER NO. 37385
ENGINEER OF WORK
ON BEHALF OF THE CITY OF MORENO VALLEY AND
THE MORENO VALLEY COMMUNITY SERVICES DISTRICT
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessments and all matters in the Engineer's Report were made on the _____ day of _____ 2023, by adoption of Resolution No. _____ by the Board of Directors.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

A copy of the Preliminary Assessment Roll and Engineer's Annual Levy Report were filed in the office of the City Clerk on the _____ day of _____ 2023.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

INTRODUCTION

The Moreno Valley Community Services District (CSD) was established pursuant to the Community Services District Law (California Government Code Section 61000 et seq.) (the "CSD Law") in 1984 at the time of the incorporation of the City of Moreno Valley (the "City"). The CSD is a dependent special district of the City, and the Moreno Valley City Council serves as the Board of Directors of the CSD. The boundaries of the CSD are the same as those of the City.

Prior to the City's incorporation, the territory that would become the City of Moreno Valley was unincorporated territory in Riverside County. The County had created County Service Areas (CSA's) to fund and provide certain enhanced services in this territory. The CSD was created so that responsibility for these funding mechanisms (and services) within the territory of the City could be transitioned from CSA's governed by the Riverside County Board of Supervisors to a CSD governed by the Moreno Valley City Council.

The CSD was historically comprised of a number of Zones, each of which provides a specific set of services within a defined portion of the City. Upon establishment of the CSD, Zone E of the CSD provided landscape maintenance services in certain geographical and development areas of the City. Zone E was comprised of a number of subzones (i.e., Zone E-1, Zone E-3A, etc.), each of which funded specific landscape improvements associated with the subdivision (or parts of subdivisions) that comprised the zones.

With the passage of Proposition 218, a number of substantive and procedural requirements were placed on taxes, assessments, and property-related fees imposed by local governments in California. Although referred by the CSD as "charges", the charges imposed by Zone E of the CSD were categorized under Proposition 218 as real property assessments.

Subsequent to the adoption of Proposition 218, the CSD conducted mail ballot protest proceedings pursuant to Article XIII D, Section 4(e) of the Constitution with respect to the CSD charges. These proceedings included base rates and an automatic annual inflation adjustment. Proceedings were successfully completed, without majority protest, for each of the Zones with the exception of former CSD Zone E-4 (now designated as benefit Zone 04). The assessments identified in this Report reflect the charges and the automatic annual inflation adjustments approved in connection with those mail ballot protest proceedings.

The assessment established for Zone 04 exclusively funds street landscaping and predates Proposition 218. Therefore, pursuant to Article XIII D, Section 5 of the Constitution the existing Zone 04 assessment is not required to be approved at a mail ballot proceeding so long as the rate of the assessment/charge is not increased.¹

In May 2014, the CSD formed the District pursuant to the 1972 Act. The District was intended to replace and assume the functions of CSD Zones E-1, E-1A, E-2, E-3, E-3A, E-4, E-4A, E-12, E-14, E-15, and E-16. Parcels that had been charged an annual CSD Zone E charge for landscape maintenance services are now instead assessed an annual assessment for those services as part of Landscape Maintenance District No. 2014-02. This transition did not increase the amount paid annually by any property owner and did not change the nature or extent of the landscape maintenance services provided. The assessments levied in connection with this assessment district in every way serve as a continuation of the charges levied in connection with CSD Zone E.

Landscape Maintenance District No. 2014-02 was initially comprised of ten (10) benefit zones, corresponding to eleven subzones of Zone E of the CSD, but with CSD Zones E-4 and E-4A merged into a single benefit Zone 04. On

¹ CSD Zone E-4 was annexed to the CSD in FY 1988/89 prior to Proposition 218 and the charge per single family residential property was originally established at \$182.00, with non-residential properties being charged four times that amount per acre. Subsequently, that \$182.00 rate was reduced over the next several years to \$110.00. The \$110.00 rate was in effect at the time Proposition 218 was enacted. Pursuant to the exemption provisions of Proposition 218, the rate was prohibited from escalation in FY 1997/98. In June 2016, the CSD proposed a rate increase; however, the increase was protested by property owners, so the rate in effect remains \$110.00.

May 12, 2015, a new benefit Zone 09 was annexed to Landscape Maintenance District No. 2014-02, bringing the total number of benefit zones to eleven (11).

The improvements, the method of apportionment, and special benefit assessments described in this Report are based on the improvements and development of properties within the District and represent an estimate of the direct expenditures and incidental expenses that will be necessary to maintain, service, and operate such improvements for FY 2023/24. The improvements to be maintained in connection with the development of properties within the District and described herein are based on the development plans and specifications for the properties and developments within the District and by reference these plans and specifications are made part of this Report.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Parcel Identification Number ("PIN") (formerly known as an "Assessor's Parcel Number" (APN)), by the Riverside County Assessor's Office. The Riverside County Auditor/Controller uses PINs and a dedicated fund number established for the District to identify properties to be assessed on the tax roll and the allocation of the funds collected.

This Report consists of five (5) Sections:

- SECTION 1 PLANS AND SPECIFICATIONS:** Provides a description of the District boundaries and the improvements associated with the District. The District has eleven benefit zones (“Zones”), which are described in more detail in this Section as well as in Section 2 (Method of Apportionment). A diagram showing the exterior boundaries of the CSD, of the District, and the Zones established within the District, is attached and incorporated herein in Section 4 (District Diagrams). Available plans for the landscape improvements, including the City’s standard specifications, are on file with the Public Works Department. The location of the improvements for each Zone can be found by using the Moreno Valley Map Viewer located on the City’s website.
- SECTION 2 METHOD OF APPORTIONMENT:** Provides a discussion of the general and special benefits associated with the overall local landscaping improvements provided within the District (Proposition 218 Benefit Analysis). This Section also includes a determination of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). The method of calculating each property’s proportional special benefit and annual assessment using a weighted benefit apportionment is outlined.
- SECTION 3 ESTIMATE OF IMPROVEMENT COSTS:** Provides an estimate of the annual funding required for the maintenance, servicing, and operation of landscape improvements within the District and specifically the costs associated with the improvements determined to be of special benefit to parcels within the District. The budget identifies an estimate of anticipated annual expenses to service, maintain, and operate existing landscape improvements within the District for FY 2023/24 including, but not limited to, servicing of those improvements and related facilities, utility costs, and related incidental expenses authorized by the 1972 Act. The budget also identifies the maximum and proposed assessment rates for each Zone of the District and the associated assessment range formula (inflationary adjustment) as applicable.
- SECTION 4 DISTRICT DIAGRAMS:** Diagrams showing the boundaries of the Zones, which collectively represent the boundaries of the District, are provided in this Report and these diagrams identify all parcels that receive special benefits from the improvements. Reference is hereby made to the Riverside County Assessor’s maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.
- SECTION 5 ASSESSMENT ROLL:** A listing of the proposed assessment amount for each parcel within the District. The proposed assessment amount for each parcel is based on the parcel’s calculated proportional special benefit as outlined in the method of apportionment and proposed assessment rates established in the District Budget. These assessment amounts represent the assessments proposed to be levied and collected on the County Tax Rolls for FY 2023/24.

1. Plans and Specifications

DESCRIPTION OF THE DISTRICT

The territory within this District consists of all lots and parcels of land that receive special benefits from the landscape improvements maintained and funded by the District assessments. The boundaries of the District consist of benefit Zones, each of which is associated with a set of landscape improvements. Each parcel within the District is assigned to each Zone that funds landscape maintenance services that specially benefit the parcel. Two Zones (Zone 01A and 03A) are comprised solely of a subset of the parcels in a larger Zone (Zones 01 and 03, respectively). Thus, all parcels in Zone 01A are also a part of Zone 01 and all parcels in Zone 03A are also a part of Zone 03. These overlapping zones exist because, for example, the landscaping improvements associated with Zone 01 provides special benefit to each parcel in Zone 01 (including Zone 01A parcels), but the landscaping improvements associated with Zone 01A provides special benefit to only the Zone 01A parcels.

These eleven (11) Zones within the District and the benefits associated with the properties therein are described in more detail in Section 2 (Method of Apportionment) of this Report. In addition, the District Diagrams found in Section 4 of this Report provide visual representations of the District showing the boundaries of the Zones and the improvement areas being maintained.

DISTRICT FACILITIES AND IMPROVEMENTS

The landscape improvements maintained for each Zone are local landscaping improvements that were installed in connection with the development of the parcels comprising each respective Zone. These landscape improvements are an integral part of the subdivisions and development for which they were installed, creating a green amenity and aesthetically pleasing enhancement to the parcels served by the landscaping. In most cases, the landscaping improvements were a condition of development of the parcels in the Zone, and the properties within the Zone could not have been developed if the landscaping were not included. Improvements for each Zone are either located within the subdivision or along the entry path to the residential subdivisions or non-residential developments.

Collectively within the eleven (11) Zones, there is approximately 2,953,582 square feet of parkway and median landscaped area, 3,854,860 square feet of open space, and 9,763 trees to be maintained and funded in part by the District assessments. The District Diagrams found in Section 4 of this Report provide visual representations of the District, showing the boundaries of the Zones and the general location of the improvement areas being maintained. Detailed plans identifying the location and extent of the District's landscape improvements and maps of those Zones and improvement areas are on file in the Public Works Department, and by reference these plans and maps are made part of this Report.

The maintenance, operation, and servicing of the District's landscape improvements include the furnishing of labor, materials, equipment, and utilities for the ordinary and usual maintenance, operation, and servicing of the landscape areas within the public right-of-ways, easements dedicated to the City, or on city-owned property.

The various landscape improvements associated with each Zone include combinations of landscape amenities such as ground cover, plants, shrubs, trees, and associated appurtenant facilities including, but not limited to, irrigation and drainage systems, stamped concrete, electrical and lighting, and entry monuments that may be maintained in whole or in part as part of the landscape improvements depending on available funding.

The following is a brief description and summary of the landscaped areas associated with each Zone included in the District. A visual depiction of the location and extent of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Section 4 of this Report.

1. Plans and Specifications

ZONES

Local Landscaping Zone 01 (TownGate)

The properties within Zone 01 receive special benefits from landscaped parkways and medians within the TownGate area, which is bordered by Day Street on the west, Cottonwood Avenue, Dracaea Avenue, and Eucalyptus Avenue on the south, Elsworth Street and Frederick Street on the east, and State Route 60 on the north. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 323,609 square feet of landscaped area and 972 trees.

Local Landscaping Zone 01A (Renaissance Park)

The properties within Zone 01A receive special benefits from landscaped parkways and medians within the TownGate area along with other parcels in Zone 01, but in addition, receive special benefits from parkway landscaping and entry medians on the internal neighborhood streets (Dracaea Avenue and Arbor Park Lane) that connect the various residential developments in this area. The Renaissance Park area is bordered by Day Street on the west, Cottonwood Avenue on the south, Elsworth Street on the east, and Eucalyptus Avenue on the north. The Zone improvements are currently maintained at Level 3 service (12-week rotation). The overall improvements include approximately 72,335 square feet of landscaped area and 184 trees.

Local Landscaping Zone 02 (Hidden Springs)

The properties within Zone 02 receive special benefits from parkway landscaping along Hidden Springs Drive, an entry median on Hidden Springs Drive at Pigeon Pass Road, and the west side of Pigeon Pass Road bordering the Hidden Springs community, as well as maintenance of open space areas throughout the community. The Zone parkway improvements are currently maintained at Level 1 service (4-week rotation). The open space improvements are maintained at Level 1 service (twice annually with annual weed abatement). The overall improvements include approximately 193,743 square feet of landscaped area, 3,674,297 square feet of open space area, and 3,608 trees.

Local Landscaping Zone 03 (Moreno Valley Ranch - West)

The properties within Zone 03 receive special benefits from parkway and median landscaping generally surrounding the Moreno Valley Ranch area, bordered by Kitching Street on the west, Gentian Avenue and Casa Encantador Road on the north, and generally the City boundary to the east and south. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 866,943 square feet of landscaped area and 2,431 trees.

Local Landscaping Zone 03A (Lasselle Powerline Parkway)

The properties within Zone 03A receive special benefits from landscaped parkways and medians within the Moreno Valley Ranch - West area along with other parcels in Zone 03, but in addition, receive special benefits from parkway landscaping on the internal neighborhood streets along portions of Withers Way, Via Xavier, Cremello Way, Cavalcade Drive, and Kentucky Derby Drive. The Zone improvements are currently maintained at Level 3 service (12-week rotation). The overall improvements include approximately 53,774 square feet of landscaped area and 43 trees.

Local Landscaping Zone 04 (Moreno Valley Ranch - East)

The properties within Zone 04 receive special benefits from parkway and median landscaping generally surrounding the developments bordered by Hammett Court, Oliver Street, and Moreno Beach Drive to the west,

1. Plans and Specifications

Iris Avenue, John F. Kennedy Drive, and Cactus Avenue to the north, and generally the City boundary to the southeast. The improvements include approximately 980,404 square feet of landscaped area and 1,615 trees.

Because assessments in the Zone have been capped at the FY 1996/97 rate, the CSD has not been able to provide the level of service in this Zone that is provided in other Zones. The median is currently maintained at a Level 3 service (12-week rotation), and the remainder of the improvements in the Zone are maintained at Level 5 service (20-week rotation).

Local Landscaping Zone 05 (Stoneridge Ranch)

The properties within Zone 05 receive special benefits from parkway and median landscaping generally surrounding the Stoneridge Ranch residential neighborhood, bordered by Nason Street on the west, Dracaea Avenue on the south, Eucalyptus Avenue on the east and Fir Avenue on the north. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 98,392 square feet of landscaped area and 184 trees.

Local Landscaping Zone 06 (Mahogany Fields)

The properties within Zone 06 receive special benefits from parkway and median landscaping generally located within the Mahogany Fields community, bordered on the south by Alessandro Boulevard, by Cottonwood Avenue on the north, and Darwin Drive on the west. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 178,564 square feet of landscaped area and 327 trees.

Local Landscaping Zone 07 (Celebration)

The properties within Zone 07 receive special benefits from parkway and median landscaping generally located within the Celebration community along Nason Street, Cactus Avenue, Oliver Street, and the buffer landscaping located on the slopes of a flood control at the southeast corner of Zone 07. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 44,591 square feet of landscaped area, 180,563 square feet of open space area (flood control channel slopes), and 107 trees.

Local Landscaping Zone 08 (Shadow Mountain)

The properties within Zone 08 receive special benefits from parkway and median landscaping generally surrounding the Shadow Mountain residential neighborhood, bordered by Pigeon Pass Road on the west, Sunnymead Ranch Parkway on the south, Presidio Hills on the east, and Lawless Road on the north. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 76,771 square feet of landscaped area and 155 trees.

Local Landscaping Zone 09 (Savannah)

The properties within Zone 09 receive special benefits from parkway landscaping generally surrounding the Savannah residential neighborhood, bordered by Morrison Street on the west, Eucalyptus Avenue on the south, Fir Avenue on the north, and the tract boundary to the east. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 64,456 square feet of landscaped area and 137 trees.

2. Method of Apportionment

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation, and servicing of street landscaping improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit.

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Proposition 218 and Article XIII D of the California Constitution.

PROPOSITION 218 BENEFIT ANALYSIS

The costs of the improvements for FY 2023/24 have been identified and allocated to properties within the District based on special benefit. The improvements provided by this District and for which properties are assessed are local public landscape improvements and related amenities that were installed in connection with the development of the properties or would otherwise be required for the development of properties within each respective Zone of the District. The assessments and method of apportionment is based on the premise that these improvements would otherwise not have been required without the development of those parcels within the District.

Article XIII D Section 2(d) defines District as follows:

"District" means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service.

Article XIII D Section 2(i) defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4(a) defines proportional special benefit assessments as follows:

An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

2. Method of Apportionment

BENEFIT ANALYSIS

Special Benefit

The ongoing maintenance of local public landscaped areas within the District provides aesthetic benefits to the properties within each respective Zone and provides a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding developments for which the improvements were constructed and installed. These improvements are an integral part of the physical environment of parcels in associated Zones, and if the improvements were not maintained, it is these parcels that would be aesthetically burdened. In addition, the street landscaping in these Zones serve as both a physical buffer as well as a sound reduction or buffer between the roadways and the properties in the District and the open spaces, where applicable, provide a physical buffer and openness between properties. Furthermore, in some cases, open spaces serve as an extension of the recreational features of parcels, such as their front or rear yards, and entry landscaping serves as a pleasant aesthetic amenity that improves the approach to the parcels. As a result, the maintenance of these landscaped improvements is a particular and distinct benefit to the properties and developments within each Zone.

General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements are local improvements that were installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for the future development of properties in those Zones. It is also evident that the aesthetic maintenance of these improvements and the enhanced level of maintenance provided only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding zone, the City would typically provide only weed abatement and erosion control services for landscaped areas. These services would typically be provided twice annually. This level of service provides for public safety and avoids negative impacts on adjacent roadways and vehicles traveling on those roadways but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the District. The cost to provide the baseline level of service is approximately \$0.0261875 per square foot per servicing for streetscape areas and \$0.0130937 per square foot per servicing for open space areas that require maintenance. Utilizing these per square foot costs, the square footages of the improvement areas, and the frequency of servicing in each Zone, the following table summarizes the current estimated general benefit costs calculated for each District Zone:

2. Method of Apportionment

Table 2-1
FY 2023/24 Estimated General Benefit Costs

Zone	Area Type	Square Footage	General Benefit Costs ^a
Zone 01	Streetscape	323,609	\$16,950.00
Zone 01A	Streetscape	72,335	\$3,789.00
Zone 02	Streetscape	193,743	\$34,203.00
	Open Space	3,674,297	
Zone 03	Streetscape	866,943	\$45,407.00
Zone 03A	Streetscape	53,774	\$2,817.00
Zone 04	Streetscape	980,404	\$51,349.00
Zone 05	Streetscape	98,392	\$5,154.00
Zone 06	Streetscape	178,564	\$9,353.00
Zone 07	Streetscape	44,591	\$3,518.00
	Open Space	180,563	
Zone 08	Streetscape	76,771	\$4,021.00
Zone 09	Streetscape	64,456	\$3,376.00
Total Estimated General Benefit Costs			\$179,937.00

^a The General Benefit Costs presented in the table above are reflected in the budgets for each Zone. As with most landscape maintenance costs, these General Benefit Costs are subject to an annual CPI increase and as such the General Benefit Cost contributions are adjusted annually for inflation.

General Fund Maintained Areas

The following improvements are excluded from assessment funding and instead are funded from other sources. Areas which require a General Fund Maintained Area contribution are re-evaluated annually to reflect estimated costs. These particular improvement areas are identified on the District Diagrams provided in Section 4 of this Report as "General Fund Maintained" improvements and include the improvements in the following Zones:

Zone 04

The 31,000 square feet of planter area and eight trees in the drainage area south of Iris Avenue and west of Turnberry Street previously included in CSD Zone E-4A (Daybreak) is maintained and funded by other general fund revenues and not included in the assessments for Zone 04. (See "General Fund Maintained Drainage Area" in Diagram 4-7 on page 22.) These improvements constitute all the landscaped areas previously in CSD Zone E-4A.

Zone 07

The 2,230 square feet of parkway planter area on the east side of Nason Street north of Damascus Road that was previously included in CSD Zone E-15 (Celebration), is maintained and funded by other general fund revenues and not included in the assessments for Zone 07. (See "General Fund Maintained Parkway" in Diagram 4-10 on page 25.)

2. Method of Apportionment

ASSESSMENT METHODOLOGY

The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the land use of the parcels.

Equivalent Benefit Unit Application

To proportionally allocate special benefit to each parcel, it is necessary to correlate each property's proportional benefit to other properties that benefit from the improvements and services being funded. In order to do this, the assessment methodology assigns each parcel a number of Equivalent Benefit Units (EBUs) based on its land use as of March 1, preceding the fiscal year addressed herein. One EBU is defined as the special benefit allocable to a single-family home (basic EBU). In each case, a parcel is only allocated EBUs if the landscaping serving the Zone has been accepted by the City or will be accepted by the City during the upcoming fiscal year.

Not all parcels are assessed one EBU. EBUs are assigned based on the benefit each parcel receives, using the Assessment Methodology outlined below (e.g., Condos may be assigned an EBU less than one).

Single-Family Residential: This land use is defined as a fully subdivided single-family residential home site with or without a structure. As previously noted, the single-family residential parcel has been selected as the basic EBU for calculation of assessments and each single-family residential home site is assigned 1.0 Equivalent Benefit Unit (1.0 EBU per lot or parcel).

Condominium Residential: This land use is defined as a fully subdivided condominium residential unit assigned its own PIN by the County. EBUs are assigned to these parcels by multiplying the overall acreage of the condominium development by 4 (the typical number of single-family homes in an acre of typical development), and then dividing the result by the number of condominium units/parcels in the development.

Multi-Family Residential and Mobile Home Park: This land use classification identifies properties that are used for residential purposes and contain more than one residential unit. The proportional special benefit and EBU for these parcels is based on acreage, at 4.0 EBUs per acre.

Developed Non-Residential: This classification includes developed properties including parking lots that are identified or zoned for commercial, industrial, or other non-residential use including offices, hotels, recreational facilities (excluding parks), and institutional facilities including, hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. Like Multi-Family Residential and Mobile Home Park properties, the proportional special benefit and EBU for these parcels is based on acreage, at 4.0 EBUs per acre.

Planned Residential Development: This land use is defined as a property that is currently considered vacant or undeveloped land, but for which the number of residential lots to be developed on the property is known or has been approved. These properties benefit from the existing zone improvements, but may as part of their development install additional landscape improvements to be maintained either solely by the development or as part of the District improvements depending on the location and extent of those improvements. The proportional special benefit and EBU for these parcels is based on the planned residential units for the parcel, at 0.50 EBU per planned unit (50% of the basic EBU unit for a single-family residential parcel).

Undeveloped/Vacant Property: This land use is defined as a parcel that is currently considered vacant or undeveloped land that can be developed, but for which the use and/or development of the property has not been

2. Method of Apportionment

fully determined. These parcels are assigned a proportional EBU that is based on 50% of the proportional benefit established for a developed property in the District. The proportional special benefit and EBU for these parcels is based on acreage, at 2.0 EBUs per acre.

Special Case Property: In some Zones there may be one or more properties that the standard land use classifications identified above do not accurately identify the use and special benefit received from the improvements and/or it has been determined that the property receives special benefit but has not been previously assessed for various reasons. Properties that are typically classified as Special Case properties usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the property's proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. In addition, in certain Zones there are a few parcels that have been identified as properties that receive special benefit from the Zone improvements, but likely because of their ownership or tax status (government or non-profit owned properties) these parcels were not previously levied the annual assessment. The proportional special benefit and proposed assessment for each of these parcels is calculated along with all other properties in the Zone, but rather than ballot these properties for a new or increased assessment at this time, the agency will make an off-setting contribution to the Zone that is equal to the assessment amount these non-assessed parcels would otherwise have been assessed.

Exempt: This classification means any lot or parcel that is considered to not specially benefit directly from improvements. This classification includes, but is not limited to, areas of public streets, private streets, and other roadways; and public easements or right-of-ways including landscaped parkways or easements; and utility right-of-ways or easements such as irrigation or drainage ditches, channels or basins, and flood plains. These types of parcels (similar to the improvements) are typically the result of property development rather than the direct cause of development and have little or no need for the improvements. These types of properties may or may not be assigned a PIN by the County.

Also, exempt from assessment are parcels that are identified as common areas (properties for which the surrounding residential parcels have a shared interest); bifurcated lots; small parcels vacated by the County or similar sliver parcels that cannot be developed independent of an adjacent parcel. These types of parcels are generally not separately assessed because they are functionally a part of another parcel that is assessed for its own benefit and the benefit of the associated parcel. Based on the improvements maintained in this District it has been determined that public schools, public parks, golf courses, and open space areas provide landscape amenities that are available to the public or are similar in nature to the improvements of a Zone and any benefit these properties may derive from the Zone improvements are more than offset by the public benefit they provide to properties in the Zone.

2. Method of Apportionment

CALCULATION OF ASSESSMENTS

An assessment amount per EBU is calculated by:

Taking the "Total Annual Expenses" (total budgeted costs) and subtracting the proportional "General Benefit Costs" which establishes the "Total Special Benefit Costs".

Total Amount Budgeted - General Benefit Costs² = Total Special Benefit Costs

To the resulting "Total Special Benefit Costs", various "Other Available Funding" adjustments are applied. For further information please reference line items in the budget on the following page under "Other Available Funding."

These adjustments to the Total Special Benefit Costs result in the "Net Special Benefit Assessment".

Total Special Benefit Costs +/- Other Available Funding = Net Special Benefit Assessment

The amount identified as the "Net Special Benefit Assessment" is divided by the Total EBUs of parcels to be Assessed to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. The Assessment Rate is then applied to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment obligation for the improvements.

Net Special Benefit Assessment / Total EBUs (to be Assessed) = Assessment per EBU

² Plus, where applicable, General Fund Maintained Area Costs.

3. Estimate of Costs

DISTRICT BUDGET

The budgets outline the estimated costs to maintain the improvements and the anticipated expenditures for each Zone for FY 2023/24.

ASSESSED PARCELS

The phrase "Assessed Parcels" as used in this report refers to parcels that will be charged an assessment on the property tax roll. Certain public agency parcels that benefit from the landscape maintenance improvements are exempt from property taxes and cannot be billed through the County. Historically, these government parcels were not charged for landscaping. These "non-assessed" parcels are included in the "Total Parcels" count and have been assigned EBUs on the same basis as privately owned parcels. In order to ensure that assessed parcels do not subsidize the benefits to non-assessed parcels, the City contributes general funds in the amount of the assessment that would otherwise have been assessed against the non-assessed parcels. All other parcels in the District that benefit from the landscape improvements (including developable vacant parcels) are assigned EBUs and assessed via the tax roll.

3. Estimate of Costs

Table 3-1
FY 2023/24 Budget

	Zone 01	Zone 01A	Zone 02	Zone 03
Annual Operating Expenses				
Operations & Maintenance	\$173,488.22	\$39,184.70	\$479,254.00	\$448,111.54
Utilities	\$107,973.55	\$20,153.25	\$159,695.47	\$92,866.89
Total O&M Expenses	\$281,461.77	\$59,337.95	\$638,949.47	\$540,978.43
Capital Improvement Project (CIP) and Rehabilitation ^a				
CIP & Rehabilitation Fund Collections	\$95,273.97	\$0.00	\$21,333.35	\$216,046.57
Incidental/Administrative Expenses				
District Administration	\$28,231.00	\$6,986.00	\$65,667.00	\$63,658.00
County Fees	\$600.00	\$400.00	\$550.00	\$2,000.00
Miscellaneous Administrative Expenses	\$751.00	\$213.00	\$1,881.00	\$2,245.00
Total Incidental/Administrative Expenses	\$29,582.00	\$7,599.00	\$68,098.00	\$67,903.00
Contribution to Reserves	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Expenses	\$406,317.74	\$66,936.95	\$728,380.82	\$824,928.00
General Benefit Costs	(\$16,950.00)	(\$3,789.00)	(\$34,203.00)	(\$45,407.00)
General Fund Maintained Area Costs	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Benefit Costs	\$389,367.74	\$63,147.95	\$694,177.82	\$779,521.00
Other Available Funding				
Use of Reserves ^b	\$0.00	(\$2,958.53)	\$0.00	\$0.00
Interest Income & Unrealized Gains/Losses	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Agreements ^c	(\$4,000.00)	\$0.00	\$0.00	\$0.00
Total Contributions/Adjustments	(\$4,000.00)	(\$2,958.53)	\$0.00	\$0.00
Net Special Benefit Assessment to Levy	\$385,367.74	\$60,189.42	\$694,177.82	\$779,521.00
District Statistics				
Total Parcels ^d	1,188	557	1,151	4,509
Total Assessed Parcels ^e	1,187	557	1,151	4,505
Total EBUs	2,188.13940	557.00000	1,246.68000	4,536.56600
Proposed Rate per EBU	\$176.52096	\$108.07938	\$556.83514	\$176.52096
Maximum Rate per EBU	\$176.52096	\$108.07938	\$556.83514	\$176.52096
EBU of Non-Assessed Parcels	5.00000	0.00000	0.00000	120.48200
Contribution for Non-Assessed Parcels ^f	\$882.60	n/a	n/a	\$21,267.56
Net Balance to Levy	\$386,250.34	\$60,189.42	\$694,177.82	\$800,788.56
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2023	\$691,872.22	\$150,318.61	\$997,113.36	\$1,008,928.20
Levy and Other Funding Sources	\$389,367.74	\$60,189.42	\$694,177.82	\$779,521.00
Expenditures less General Benefit Costs	(\$389,367.74)	(\$63,147.95)	(\$694,177.82)	(\$779,521.00)
2023/24 Planned CIP & Rehabilitation Expenditures	(\$100,000.00)	\$0.00	(\$100,000.00)	(\$100,000.00)
Estimated Ending Fund Balance as of June 30, 2024	\$591,872.22	\$147,360.08	\$897,113.36	\$908,928.20
Operating Reserve Requirement	\$180,405.39	\$38,823.43	\$410,087.53	\$353,151.23
Repair and Replacement Reserve Requirement	\$155,521.89	\$33,468.47	\$353,523.73	\$304,440.72
Total Reserve Requirement	\$335,927.28	\$72,291.90	\$763,611.26	\$657,591.94
Overage/(Shortage)	\$255,944.94	\$75,068.18	\$133,502.10	\$251,336.26

^a See Appendix A for planned long-term Capital Improvement Projects and Rehabilitations included in the FY 2023/24 Budget.

^b Use of Reserves to fund services beyond levy amount.

^c Zone 01 receives revenue from the City of Riverside as a result of a shared median.

^d "Total Parcels" includes all parcels that specially benefit from the landscape improvements.

^e "Total Assessed Parcels" includes all parcels with a nonzero EBU; see explanation on page 10.

^f Agency contribution for parcels that benefit but have not historically been assessed (typically government owned properties).

3. Estimate of Costs

Table 3-1
FY 2023/24 Budget

	Zone 03A	Zone 04	Zone 05	Zone 06
Annual Operating Expenses				
Operations & Maintenance	\$31,451.74	\$257,556.88	\$72,494.35	\$122,566.09
Utilities	\$6,193.80	\$49,052.42	\$27,039.09	\$39,755.94
Total O&M Expenses	\$37,645.54	\$306,609.30	\$99,533.44	\$162,322.03
Capital Improvement Project (CIP) and Rehabilitation ^a				
CIP & Rehabilitation Fund Collections	\$3,640.08	(\$0.08)	\$0.00	\$0.00
Incidental/Administrative Expenses				
District Administration	\$4,871.00	\$44,332.00	\$8,465.00	\$13,962.00
County Fees	\$300.00	\$1,000.00	\$150.00	\$200.00
Miscellaneous Administrative Expenses	\$193.00	\$1,871.00	\$203.00	\$365.00
Total Incidental/Administrative Expenses	\$5,364.00	\$47,203.00	\$8,818.00	\$14,527.00
Contribution to Reserves	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Expenses	\$46,649.62	\$353,812.22	\$108,351.44	\$176,849.03
General Benefit Costs	(\$2,817.00)	(\$51,349.00)	(\$5,154.00)	(\$9,353.00)
General Fund Maintained Area Costs	\$0.00	(\$15,481.92)	\$0.00	\$0.00
Total Special Benefit Costs	\$43,832.62	\$286,981.30	\$103,197.44	\$167,496.03
Other Available Funding				
Use of Reserves ^b	\$0.00	(\$9,550.30)	(\$64,667.20)	(\$69,492.67)
Interest Income & Unrealized Gains/Losses	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Agreements ^c	\$0.00	\$0.00	\$0.00	\$0.00
Total Contributions/Adjustments	\$0.00	(\$9,550.30)	(\$64,667.20)	(\$69,492.67)
Net Special Benefit Assessment to Levy	\$43,832.62	\$277,431.00	\$38,530.24	\$98,003.36
District Statistics				
Total Parcels ^d	467	2,083	334	424
Total Assessed Parcels ^e	467	2,081	334	424
Total EBUs	467.00000	2,522.10000	334.00000	424.00000
Proposed Rate per EBU	\$93.86468	\$110.00000	\$115.36000	\$231.14000
Maximum Rate per EBU	\$93.86468	\$110.00000	\$554.75909	\$388.44821
EBU of Non-Assessed Parcels	0.00000	0.00000	0.00000	0.00000
Contribution for Non-Assessed Parcels ^f	n/a	n/a	n/a	n/a
Net Balance to Levy	\$43,832.62	\$277,431.00	\$38,530.24	\$98,003.36
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2023	\$130,552.64	\$676,052.90	\$166,307.59	\$170,978.39
Levy and Other Funding Sources	\$43,832.62	\$277,431.00	\$38,530.24	\$98,003.36
Expenditures less General Benefit Costs	(\$43,832.62)	(\$286,981.30)	(\$103,197.44)	(\$167,496.03)
2023/24 Planned CIP & Rehabilitation Expenditures	\$0.00	\$0.00	(\$50,000.00)	\$0.00
Estimated Ending Fund Balance as of June 30, 2024	\$130,552.64	\$666,502.60	\$51,640.39	\$101,485.72
Operating Reserve Requirement	\$24,945.54	\$205,211.13	\$62,843.84	\$102,572.44
Repair and Replacement Reserve Requirement	\$21,504.77	\$176,906.15	\$54,175.72	\$88,424.51
Total Reserve Requirement	\$46,450.31	\$382,117.28	\$117,019.56	\$190,996.95
Overage/(Shortage)	\$84,102.33	\$284,385.32	(\$65,379.17)	(\$89,511.23)

^a See Appendix A for planned long-term Capital Improvement Projects and Rehabilitations included in the FY 2023/24 Budget.

^b Use of Reserves to fund services beyond levy amount.

^c Zone 01 receives revenue from the City of Riverside as a result of a shared median.

^d "Total Parcels" includes all parcels that specially benefit from the landscape improvements.

^e "Total Assessed Parcels" includes all parcels with a nonzero EBU; see explanation on page 10.

^f Agency contribution for parcels that benefit but have not historically been assessed (typically government owned properties).

3. Estimate of Costs

Table 3-1
FY 2023/24 Budget

	Zone 07	Zone 08	Zone 09	Total
Annual Operating Expenses				
Operations & Maintenance	\$74,824.10	\$73,822.93	\$68,399.45	\$1,841,154.00
Utilities	\$8,436.19	\$20,538.10	\$18,295.31	\$550,000.00
Total O&M Expenses	\$83,260.29	\$94,361.03	\$86,694.76	\$2,391,154.00
Capital Improvement Project (CIP) and Rehabilitation ^a				
CIP & Rehabilitation Fund Collections	(\$0.75)	\$0.00	\$0.00	\$336,293.13
Incidental/Administrative Expenses				
District Administration	\$7,429.00	\$6,990.00	\$6,468.00	\$257,059.00
County Fees	\$125.00	\$150.00	\$80.00	\$5,555.00
Miscellaneous Administrative Expenses	\$193.00	\$193.00	\$142.00	\$8,250.00
Total Incidental/Administrative Expenses	\$7,747.00	\$7,333.00	\$6,690.00	\$270,864.00
Contribution to Reserves	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Expenses	\$91,006.54	\$101,694.03	\$93,384.76	\$2,998,311.13
General Benefit Costs	(\$3,518.00)	(\$4,021.00)	(\$3,376.00)	(\$179,937.00)
General Fund Maintained Area Costs	(\$577.25)	\$0.00	\$0.00	(\$16,059.17)
Total Special Benefit Costs	\$86,911.29	\$97,673.03	\$90,008.76	\$2,802,314.96
Other Available Funding				
Use of Reserves ^b	(\$66,433.37)	(\$51,066.47)	(\$37,709.76)	(\$301,878.28)
Interest Income & Unrealized Gains/Losses	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Agreements ^c	\$0.00	\$0.00	\$0.00	(\$4,000.00)
Total Contributions/Adjustments	(\$66,433.37)	(\$51,066.47)	(\$37,709.76)	(\$305,878.28)
Net Special Benefit Assessment to Levy	\$20,477.92	\$46,606.56	\$52,299.00	\$2,496,436.68
District Statistics				
Total Parcels ^d	262	291	150	11,416
Total Assessed Parcels ^e	262	291	150	11,409
Total EBUs	262.00000	291.00000	150.00000	12,978.4854
Proposed Rate per EBU	\$78.16000	\$160.16000	\$348.66000	
Maximum Rate per EBU	\$465.35282	\$409.78728	\$853.27776	
EBU of Non-Assessed Parcels	0.00000	0.00000	0.00000	125.4820
Contribution for Non-Assessed Parcels ^f	n/a	n/a	n/a	\$22,150.16
Net Balance to Levy	\$20,477.92	\$46,606.56	\$52,299.00	\$2,518,586.84
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2023	\$524,008.99	\$123,982.60	\$129,756.55	\$4,769,872.05
Levy and Other Funding Sources	\$20,477.92	\$46,606.56	\$52,299.00	\$2,500,436.68
Expenditures less General Benefit Costs	(\$86,911.29)	(\$97,673.03)	(\$90,008.76)	(\$2,802,314.96)
2023/24 Planned CIP & Rehabilitation Expenditures	(\$100,000.00)	(\$50,000.00)	(\$100,000.00)	(\$600,000.00)
Estimated Ending Fund Balance as of June 30, 2024	\$357,575.62	\$22,916.13	(\$7,953.21)	\$3,867,993.77
Operating Reserve Requirement	\$52,784.23	\$58,982.54	\$54,163.16	\$1,543,970.44
Repair and Replacement Reserve Requirement	\$45,503.64	\$50,847.01	\$46,692.38	\$1,331,009.00
Total Reserve Requirement	\$98,287.87	\$109,829.55	\$100,855.54	\$2,874,979.44
Overage/(Shortage)	\$259,287.76	(\$86,913.42)	(\$108,808.75)	\$993,014.33

^a See Appendix A for planned long-term Capital Improvement Projects and Rehabilitations included in the FY 2023/24 Budget.

^b Use of Reserves to fund services beyond levy amount.

^c Zone 01 receives revenue from the City of Riverside as a result of a shared median.

^d "Total Parcels" includes all parcels that specially benefit from the landscape improvements.

^e "Total Assessed Parcels" includes all parcels with a nonzero EBU; see explanation on page 10.

^f Agency contribution for parcels that benefit but have not historically been assessed (typically government owned properties).

3. Estimate of Costs

ASSESSMENT RATES

The following shows the assessment rates applicable to each Zone for FY 2023/24 based on the budget and the method of apportionment presented in this report.

Table 3-2
FY 2023/24 Proposed Assessment Rates

Zone	Maximum Rates ^a	Applied Assessment Rates
Zone 01	\$176.5210	\$176.5210 per EBU
Zone 01A	\$108.0794	\$108.0794 per EBU
Zone 02	\$556.8351	\$556.8351 per EBU
Zone 03	\$176.5210	\$176.5210 per EBU
Zone 03A	\$93.8647	\$93.8647 per EBU
Zone 04	\$110.0000	\$110.0000 per EBU
Zone 05	\$554.7591	\$115.3600 per EBU
Zone 06	\$388.4482	\$231.1400 per EBU
Zone 07	\$465.3528	\$78.1600 per EBU
Zone 08	\$409.7873	\$160.1600 per EBU
Zone 09	\$853.2778	\$348.6600 per EBU

^a Maximum Rates for all Zones (except Zone 04) include an inflationary adjustment that was approved by the property owners as part of the balloted assessment proceeding.

ANNUAL INFLATIONARY ADJUSTMENT (ASSESSMENT RANGE FORMULA)

Each year, the Board of Directors considers whether the Annual Assessment per EBU should be set at the Maximum Assessment Rate, as previously approved by the property owners for all Zones except as noted below, or if a lower assessment rate per EBU should be applied based on the budgeted costs.

The Maximum Assessment Rate per EBU is calculated annually for certain Zones, noted below, using the percentage change for the previous calendar year in the All Urban Consumers Consumer Price Index, (CPI or "Index"), as published by the Department of Labor's Bureau of Labor Statistics for the Los Angeles-Long Beach-Anaheim Region³. The inflation adjustment from December 2021 to December 2022 is 4.93%.

Zone 01 through Zone 03A and Zone 05 through Zone 08

The Maximum Assessment per EBU (Assessment Rate) established for the improvements in the previous fiscal year may be adjusted by the percentage change in the CPI calculated for the previous calendar year.

Zone 04

The Maximum Assessment Rate per EBU does not include an annual inflation adjustment.

Zone 09

Each fiscal year the Maximum Assessment Rate per EBU may be adjusted by the percentage change in the CPI calculated for the previous calendar year or three percent (3%), whichever is greater.

³ In January 2018, the Bureau of Labor Statistics introduced a new geographic area sample for the Consumer Price Index (CPI). Riverside, CA, which was previously included in the Los Angeles-Riverside-Orange County, CA MSA (Metropolitan Statistical Area), is now included in a separate CBSA (Core Based Statistical Area) and is named Riverside-San Bernardino-Ontario; this Index started at 100.000. The Los Angeles-Riverside-Orange County, CA index was renamed "Los Angeles-Long Beach-Anaheim". Because the Index approved by the property owners was the Los Angeles-Riverside-Orange County index, and it was renamed and not eliminated, CSD General Counsel determined the District would continue to use the Los Angeles-Long Beach-Anaheim index.

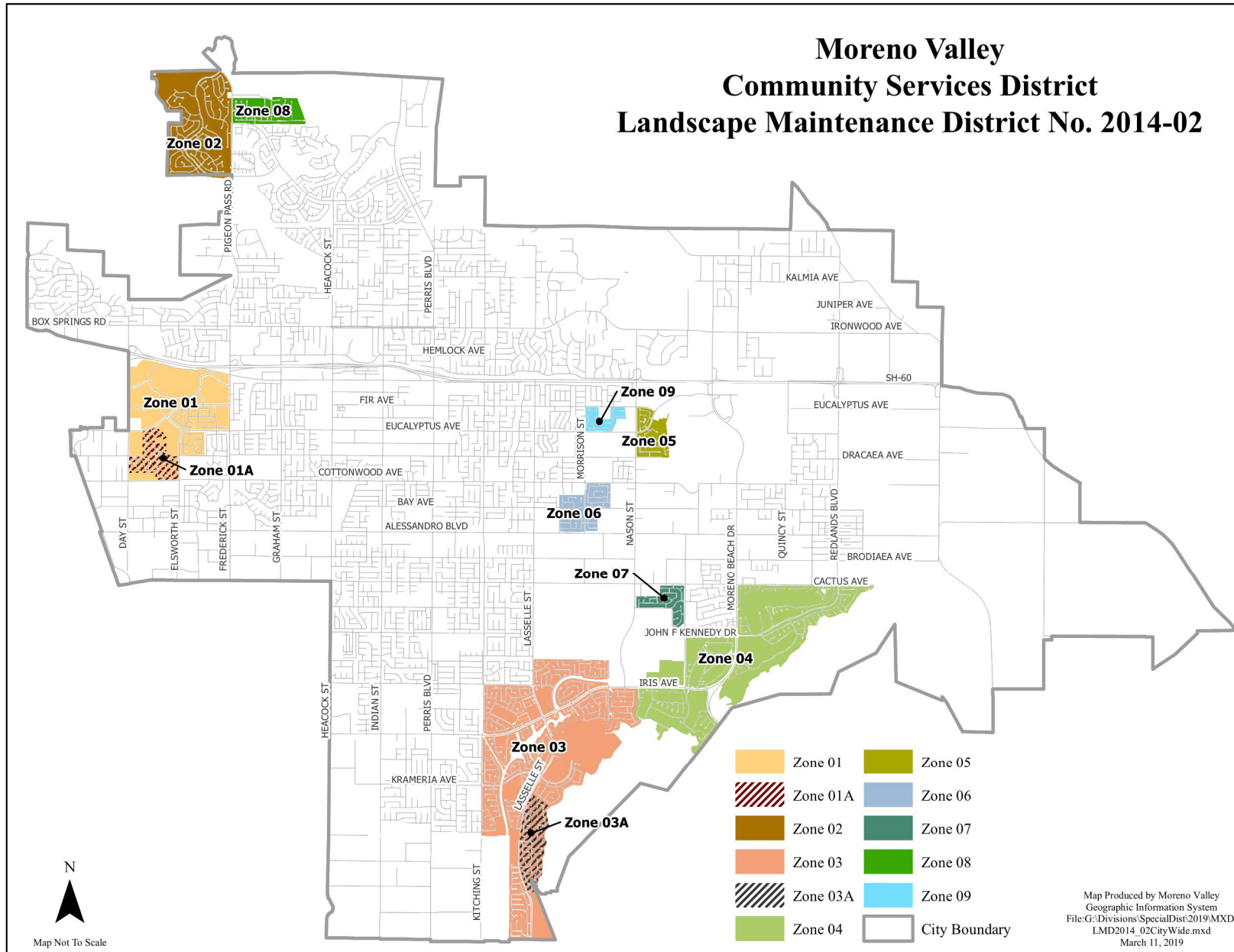
4. District Diagrams

DISTRICT DIAGRAMS

The following pages provide boundary diagrams for each Zone within the District, as well as a general depiction of the location of the improvements as identified at the time this Report was prepared. Detailed maps of the full extent and location of the improvement areas are on file with the Public Works Department. The combination of these maps and the Assessment Roll referenced by this Report constitute the Assessment Diagrams for the District.

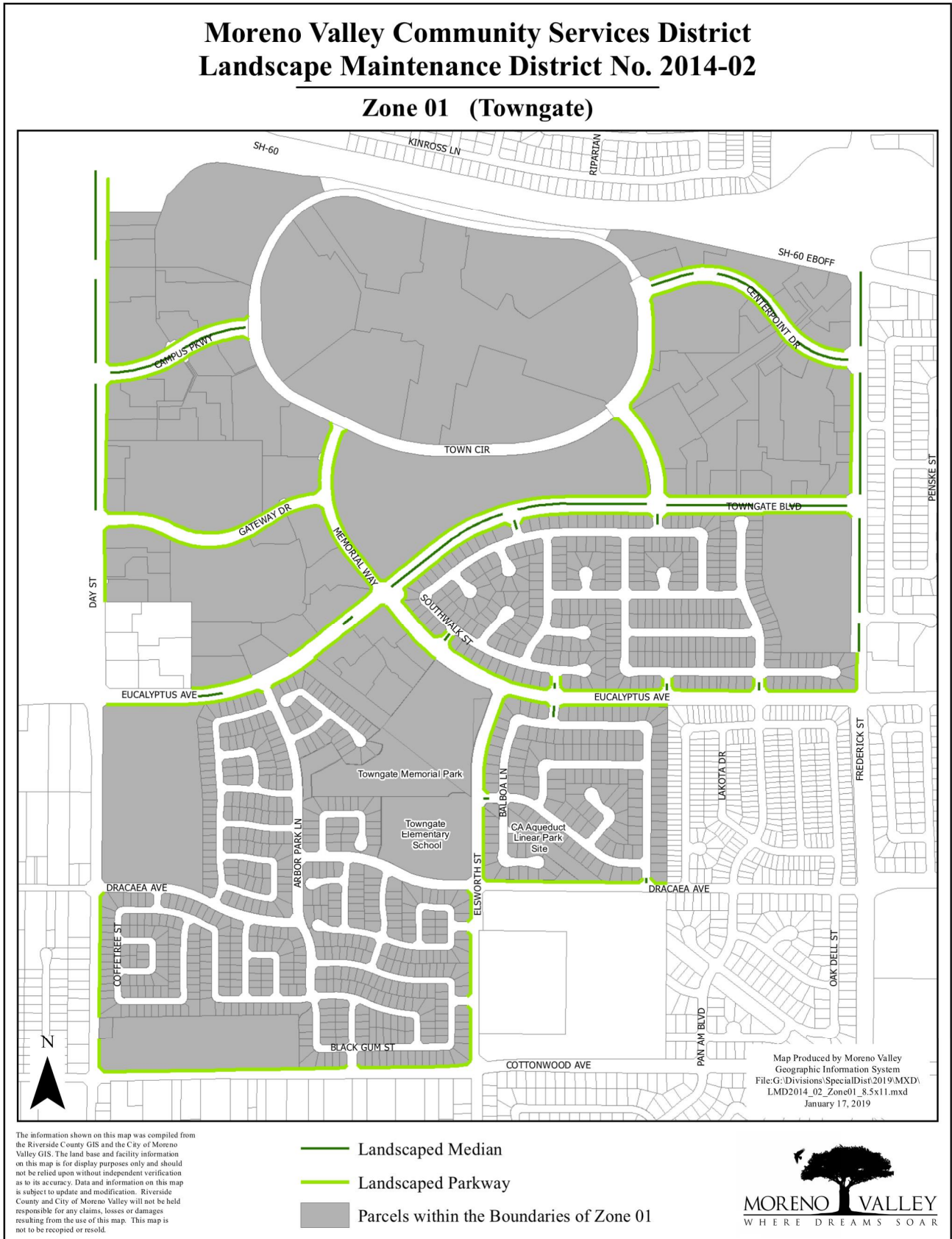
4. District Diagrams

Diagram 4-1



4. District Diagrams

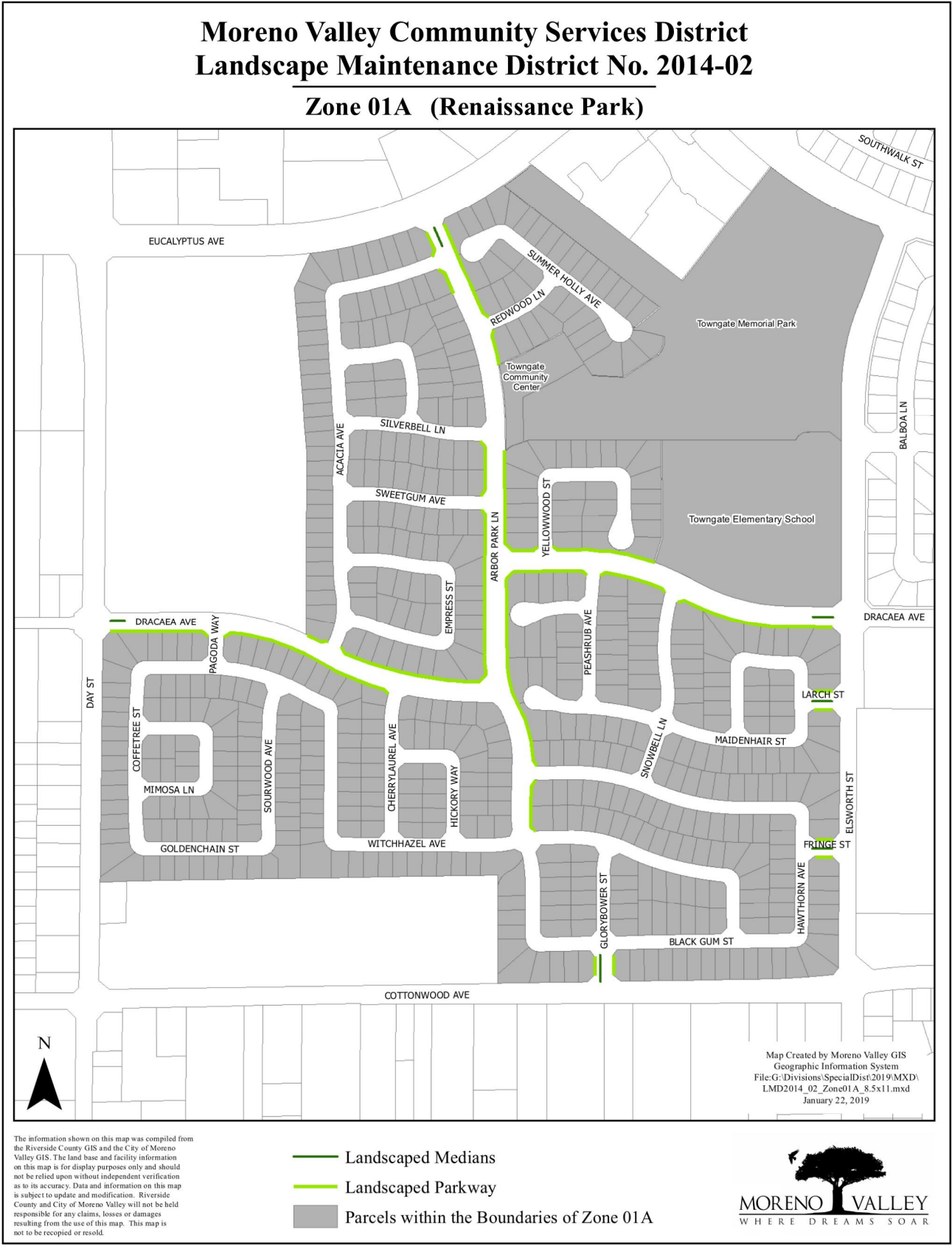
Diagram 4-2



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

Diagram 4-3



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

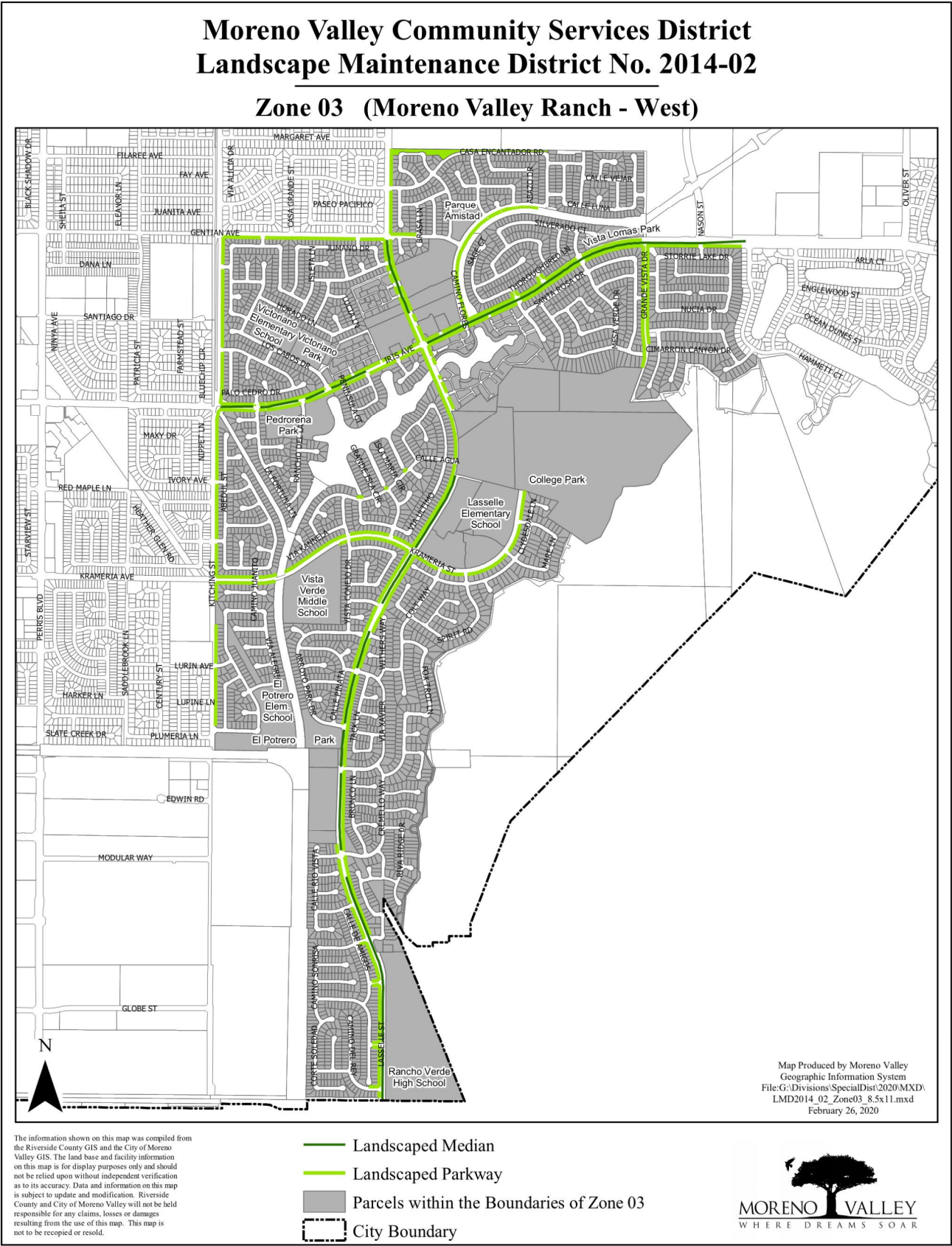
Diagram 4-4



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

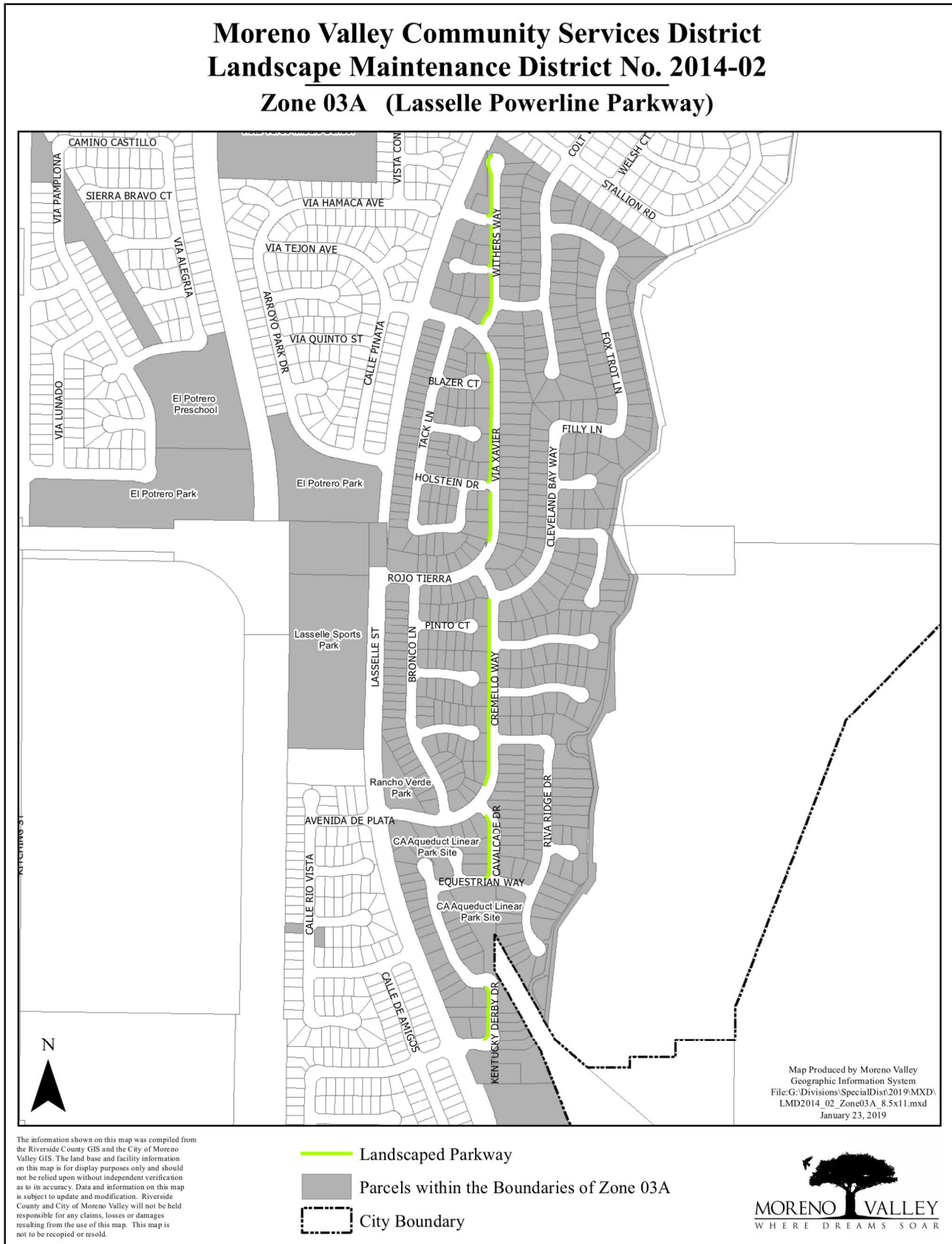
Diagram 4-5



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

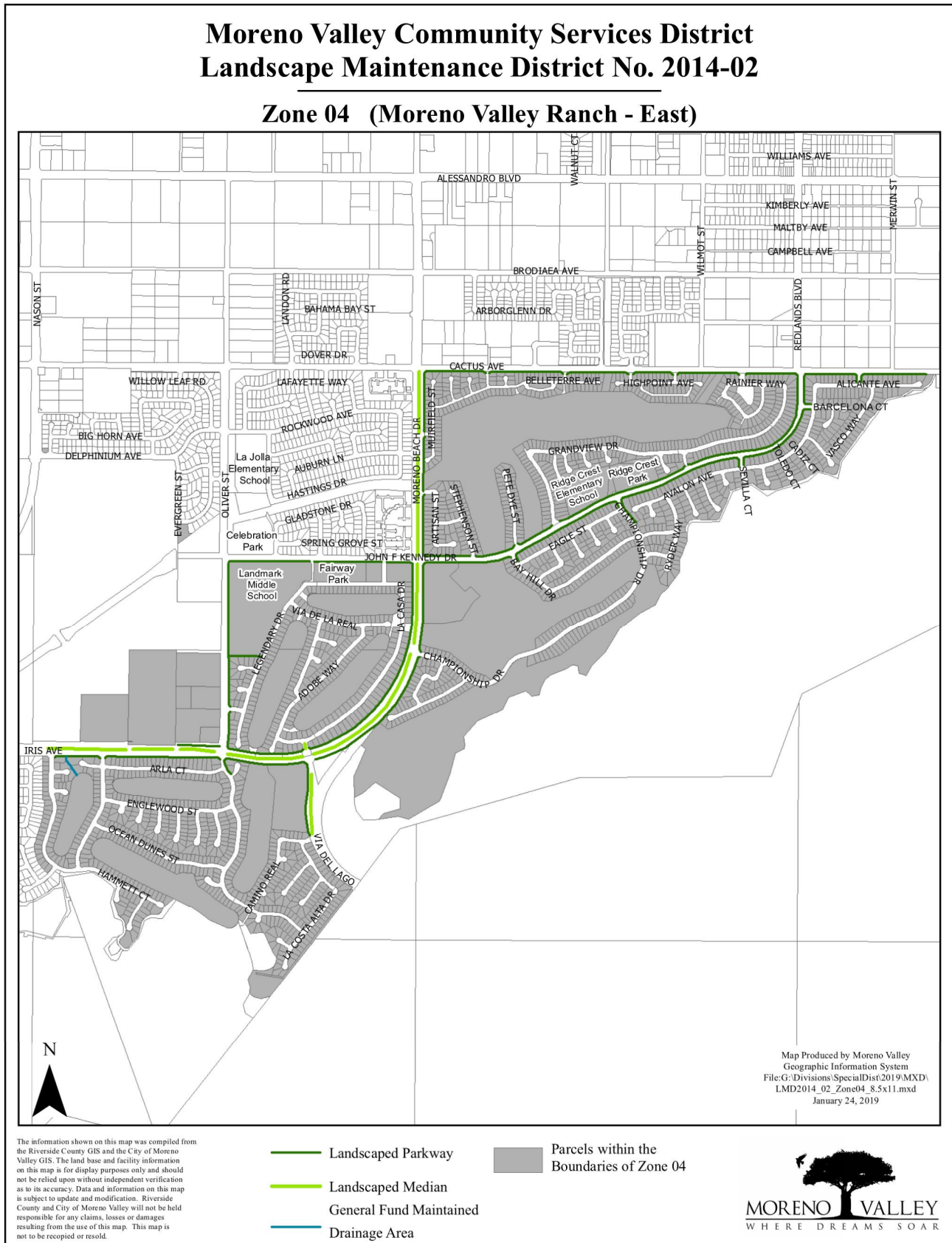
Diagram 4-6



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

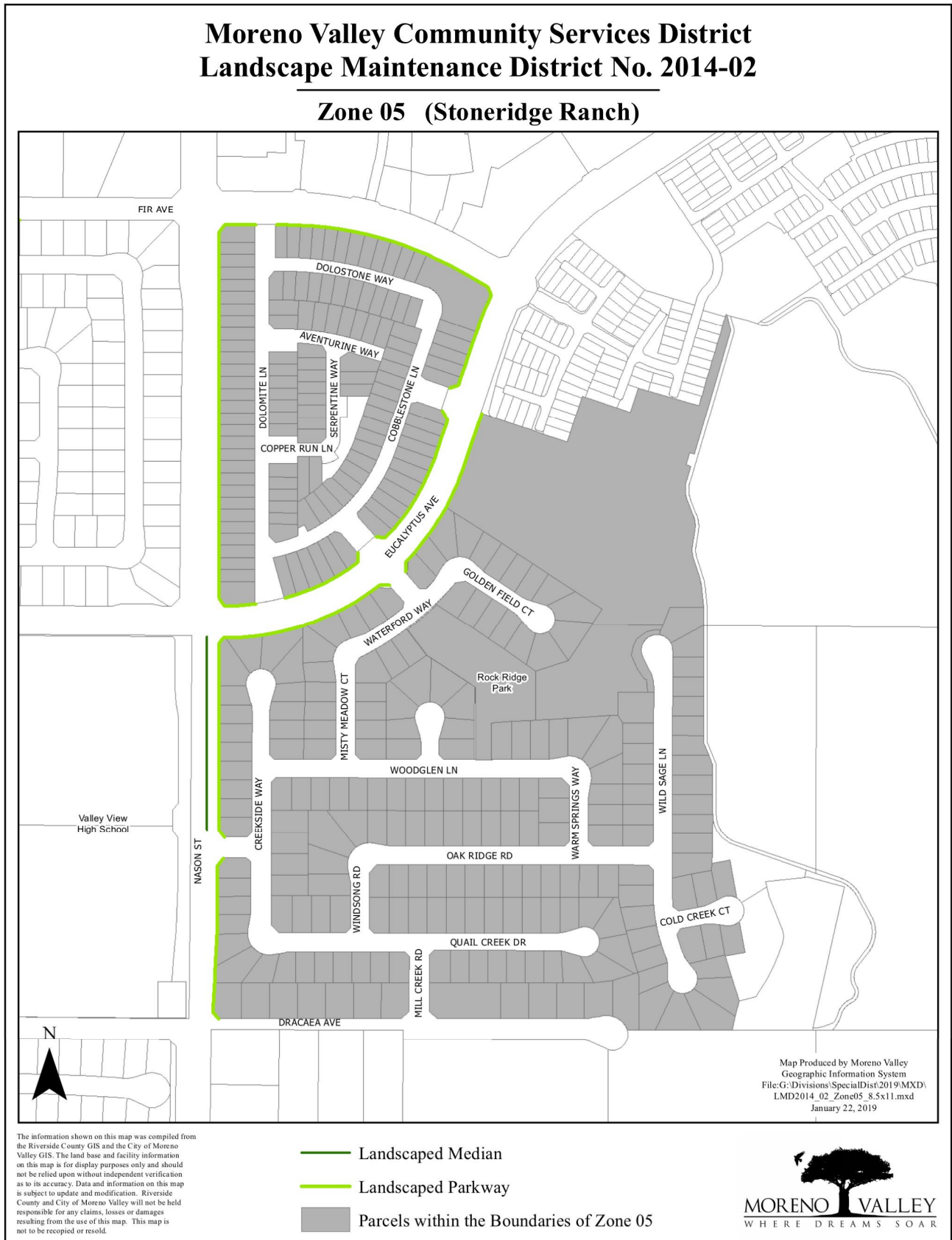
Diagram 4-7



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

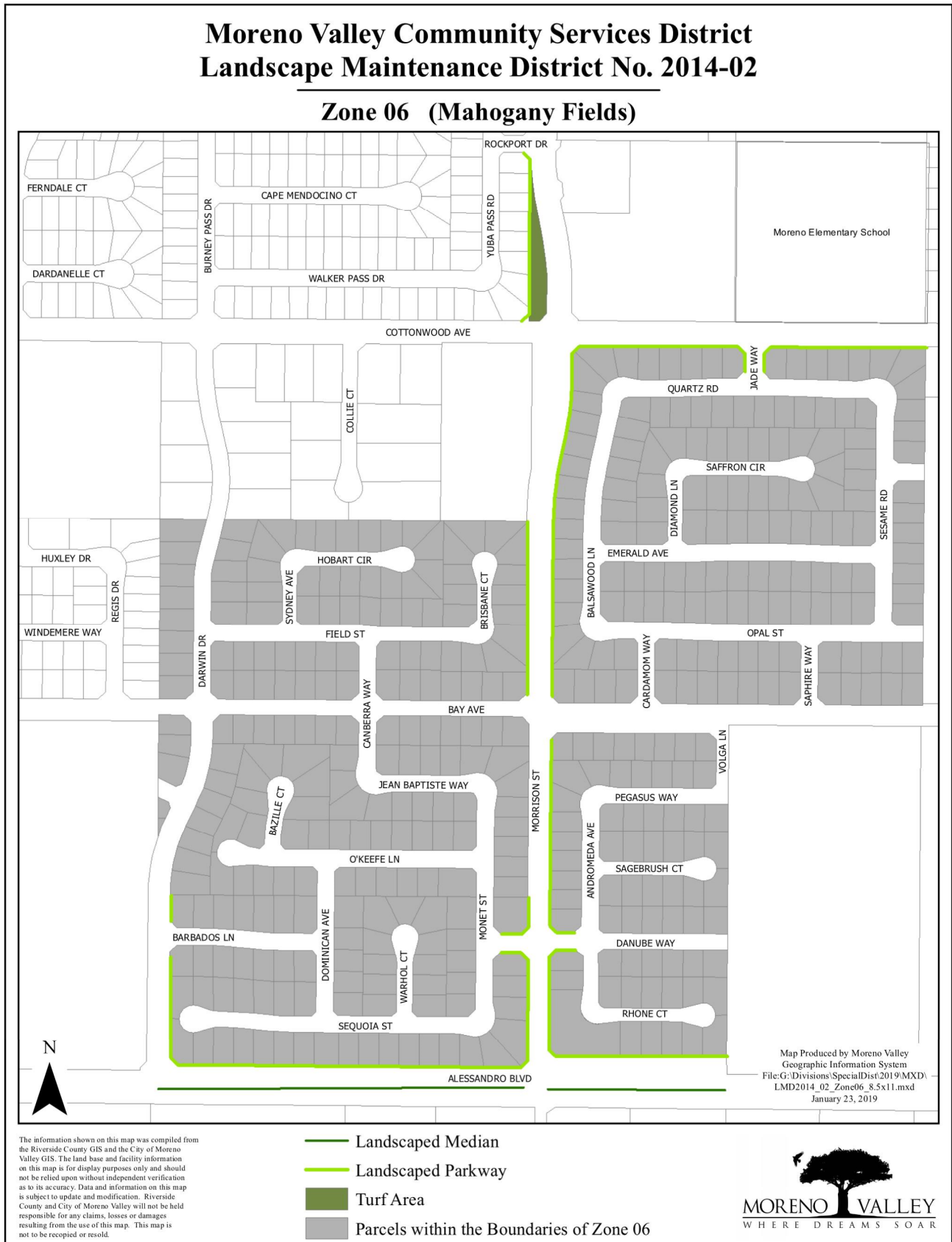
Diagram 4-8



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

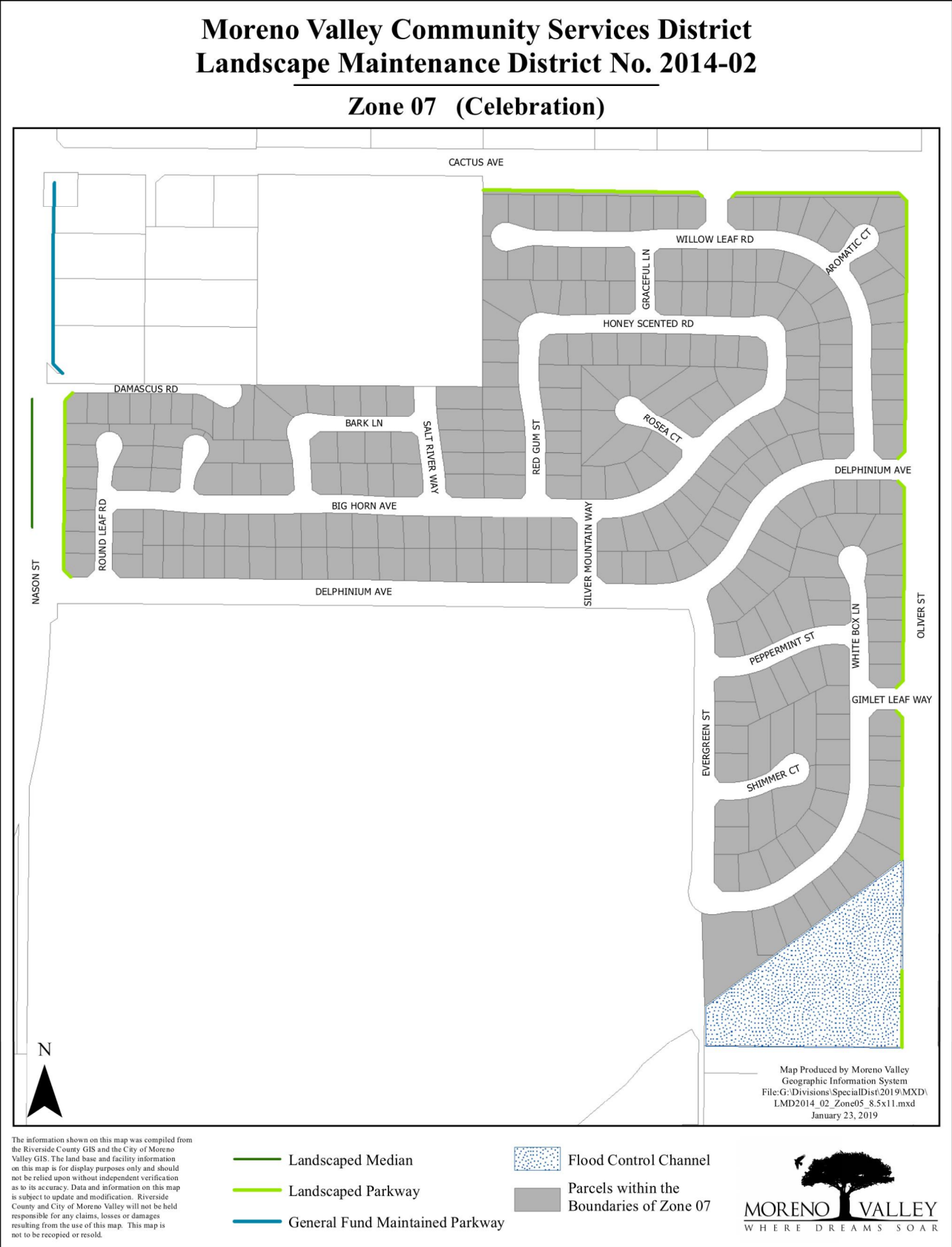
Diagram 4-9



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

Diagram 4-10



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

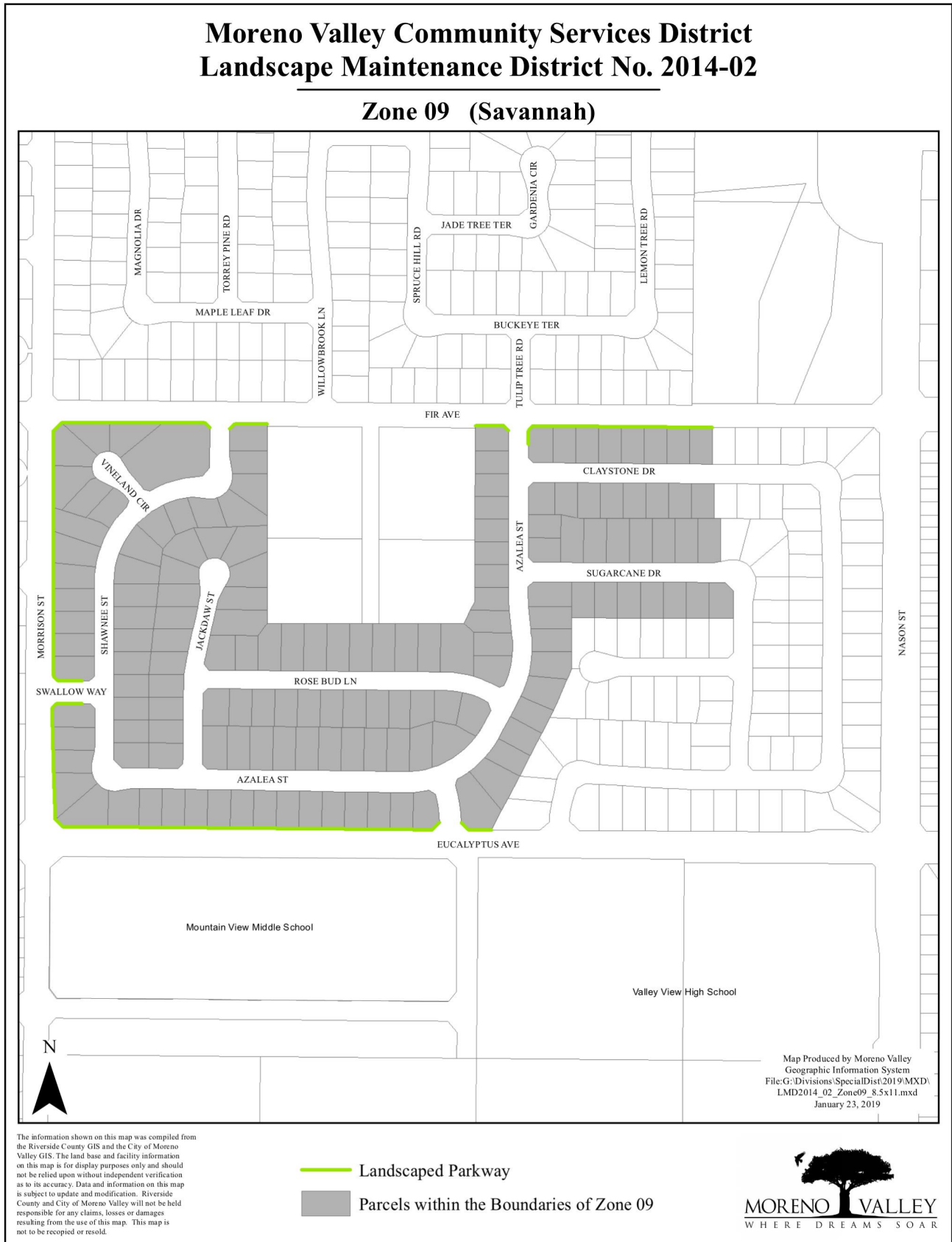
Diagram 4-11



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

Diagram 4-12



Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

5. Assessment Roll

ASSESSMENT ROLL

The PIN for each parcel within the District is based on available parcel maps and property data from the Riverside County Assessor's Office. A listing of the parcels to be assessed within this District, along with the corresponding assessment amounts to be levied for FY 2023/24 has been provided electronically to the Secretary of the CSD Board (City Clerk). Total assessment may differ slightly from budget due to rounding. The listing is incorporated herein by reference. The Report can also be found online at the City's website at www.moval.org. If any PIN identified therein is submitted for collection and identified by the County Auditor/Controller of the County of Riverside to be an invalid parcel number for any fiscal year, a corrected PIN and/or new PIN(s) will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment, as described in this Report and as approved by the CSD Board.

APPENDIX A

Capital Improvement Projects



Appendix A Capital Improvement Projects

Long-term Capital Improvement Projects and Rehabilitations included in the FY 2023/24 Budget.

Projects	Zone 01					Zone 02					Zone 03					Zone 05					Zone 06					Zone 07					Zone 08					Zone 09				
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Fence Renovation																																								
Irrigation/Smart Controller Installations						X	X	X	X	X	X	X	X	X	X																									
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades	X																																							
Median Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X					
Stamped concrete on Nason (southern-most median)																																								

Attachment: LMD 2014-02 Assessment Engineer's Report (6056 : ADOPT RESOLUTIONS TO INITIATE



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Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: March 21, 2023

TITLE: ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2023/24 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01 (RESO NOS. CSD 2023-__, CSD 2023-__, AND CSD 2023-__)

RECOMMENDED ACTION

Recommendations:

1. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
2. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
3. Adopt Resolution No. CSD 2023-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy Fiscal Year 2023/24 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.

SUMMARY

This report recommends adoption of three resolutions (Attachments 1, 2, and 3), which will initiate the annual process to continue the levy of special assessments on the fiscal year (FY) 2023/24 property tax roll for Moreno Valley Community Services District (“CSD”) Lighting Maintenance District (LMD) No. 2014-01. If adopted, the resolutions will 1) initiate proceedings to levy the annual assessments, 2) approve the assessment engineer’s report for the district, and 3) declare the intent to levy assessments for FY 2023/24 and set May 16, 2023 as the date of the Public Hearing. This is a routine process that is required each year.

The proposed assessments are a continuation of the real property assessments currently levied on the property tax roll. There are no increases proposed to the assessments other than an annual inflationary adjustment, provided the property owners previously approved such adjustment. Revenue received from the assessments partially funds the street lighting services provided by the district.

The Finance Subcommittee reviewed the annual inflationary adjustments proposed to be applied to the maximum assessment rates, if previously authorized by the property owners, at its February 28, 2023 meeting.

DISCUSSION

On May 27, 2014, the CSD adopted its Resolution No. CSD 2014-08, establishing LMD No. 2014-01 (“District”) (formerly Zone B, residential street lighting) under the Landscaping and Lighting Act of 1972 (the “1972 Act”). Property owners of parcels within the District pay a special assessment as part of their annual property tax bill. Revenue received from the assessment funds a majority of the Special Benefit cost, as defined in the Assessment Engineer’s Report (“Report”) (Attachment 4), to maintain, service, and operate street lights located within the District.

Parcels within the District are grouped into one of the three benefit zones based on the Special Benefit the property receives from the District improvements. Most of the parcels are located in either Zone 01 or Zone 02 which are separated for administrative purposes. The parcels in Zone 01 are not subject to an annual inflationary adjustment, whereas the parcels in Zone 02 are subject to an annual inflationary adjustment based on the Consumer Price Index. The level of service is substantially identical in the two zones and the ratio of the number of lights to the number of parcels is substantially the same.

Zone 03 includes the 65 residential parcels in Tract 21958 (immediately north of SR 60, east of Nason Street, west of Oliver Street). This tract was developed with a substantially lower street light density (i.e. street lights are spaced farther apart than those found in Zone 01 and Zone 02). As a result, the cost to provide the Special Benefit to the parcels in Tract 21958 is significantly less than the cost of providing the street lighting elsewhere in the District. Therefore, the assessment for parcels in Zone 03 is less than Zones 01 and 02.

The assessment cannot be levied on the property tax roll nor can an adjustment be made to the assessment unless the property owners previously approved and the CSD Board authorizes such adjustment. The 1972 Act requires the CSD Board initiate annual proceedings and conduct a Public Hearing to receive public input on the proposed levy, prior to authorizing such levy each year. The 1972 Act also requires an annual review and evaluation of the District's revenues and expenditures before assessments can continue to be levied on the property tax roll for the next fiscal year.

The Report includes a description of the improvements within the District, the projected annual expenses, the method of assessment apportionment for each lot or parcel within the District boundaries, and a diagram showing the parcels within the zones that make up the District. The Report also provides an analysis of the District's annual financial status. It separates and apportions the cost of Special Benefit of the street lighting services to the benefiting properties. The budget in the Report identifies, by zones, the number of parcels within the zones that can be assessed and the proposed assessments to levy on the FY 2023/24 property tax bills.

Costs considered to be of General Benefit, as defined in the Report, are not allowed to be assessed to properties and therefore are apportioned as a General Fund expense. General Benefit refers to the benefit the general public receives from the street lighting improvements of the District. The projected special assessment revenue and other District revenues (e.g. interest, property taxes, etc.) are not sufficient to cover the full cost of the Special Benefit provided to the respective parcels. Therefore, the Report also identifies a projected budget shortfall. The City's FY 2023/24 Proposed Operating Budget includes a General Fund contribution necessary to cover this shortfall and to continue operation of the street lighting program.

Adoption of the proposed resolutions will 1) initiate proceedings for the annual levy of assessments for LMD No. 2014-01, 2) approve the Report, and 3) declare the intent to levy assessments on the FY 2023/24 property tax roll and set 6:00 p.m. on May 16, 2023 as the date of the Public Hearing. After the close of the Public Hearing and provided there is not a majority protest, the CSD Board can consider authorizing the recommended assessments to levy on the FY 2023/24 property tax bill of parcels within LMD No. 2014-01.

Conflict of Interest Analysis

Section 18702.2 of the Fair Political Practices Commission (FPPC) Regulations provides that if a Council Member has a financial interest in a parcel of land (other than a leasehold interest), the Council Member must recuse him or herself from voting on any proposal that would impose, repeal, or modify any taxes, fees, or assessments that apply to the parcel owned by the Council Member. However, there is an exception under Section 18703 of the FPPC Regulations, which provides that if a governmental decision's financial effect on a Council Member's financial interest is indistinguishable from its effect on the public generally, then the Council Member is not disqualified from participating in the subject decision. In other words, if the Council Member can establish that a significant segment of the public is affected by the decision, and the effect on the

Council Member's financial interest is not unique compared to the effect on the public generally, then the subject Council Member may participate in the subject decision.

Section 18703 also includes a provision titled "Specific Rules for Special Circumstances," which provides in part that there is no potential conflict of interest if the decision involves a proposal to set or adjust the amount of an assessment or tax for broadly provided public services that is applied equally, proportionally, or by the same percentage to the official's interest and all businesses, properties, or individuals subject to the assessment or tax. This exception, however, does not apply if the decision would initially impose the assessment or tax, or determine the boundaries of a property or who is subject to the assessment or tax. Under this exception, a Council Member is only permitted to take part in setting or adjusting the amount of the assessment or tax, once the decisions to implement the assessment or tax, or determine which property or persons that will be subject to the assessment or tax have already been made.

Since the instant situation pertains to recommendations regarding whether to adjust the amounts of various assessments and taxes in a manner that will be the same across the board, which are associated with assessment and special tax districts that have already been established, any Council Member who owns property within any of the subject districts who are subject to payment of the assessments and/or special taxes may vote on the assessments and/or special taxes, whether it is recommended that the amounts remain the same or be increased.

With respect to those Council Members who rent or lease real property within any of the subject districts, there is a different rule which applies that suggests that there may be a potential conflict of interest that requires such Council Members to recuse themselves from voting on the proposed assessments and/or special taxes, whether it is recommended that the amounts remain the same or be increased.

Section 18702.2 of the FPPC Regulations, titled "Materiality Standard: Financial Interest in Real Property" provides that it is reasonably foreseeable that a governmental decision on any real property in which a Council Member has a leasehold interest is material if the governmental decision will increase or decrease the potential rental value of the property. In cases involving any proposed increase in an assessment or special tax that must be paid by the landlord as the property owner, it is foreseeable that the landlord may pass-through any such increase to anyone leasing the property that is subject to the assessment or special tax.

In light of the foregoing, it is recommended that each Council Member who rents property within a particular district that is subject to the taxes and assessments listed in this staff report should recuse themselves from participating in any decision to increase any tax or assessment that may be passed through by the landlord and consequently affect the potential rental value of the property rented by the Council Member. On the other hand, for those who own property within the subject districts may vote on the proposed taxes and assessments since they will be applied equally across the board that presumably will not create a unique effect on the Council Member's interest.

ALTERNATIVES

1. Adopt the proposed resolutions. *Staff recommends this alternative as it is consistent with the 1972 Act and required to initiate the annual process to continue levying the annual assessments on the property tax roll to support the residential street lighting program for FY 2023/24.*
2. Do not adopt the proposed resolutions. *Staff does not recommend this alternative as it may prevent the City from levying the FY 2023/24 assessments and collecting funding to support the services of the District as requested by the property owners.*
3. Do not adopt the proposed resolutions but rather continue the item to a future Council meeting. *Staff does not recommend this alternative as it may prevent the City from meeting Riverside County's deadline to include assessments on the FY 2023/24 property tax roll.*

FISCAL IMPACT

Property owners pay the special assessment as part of their annual property tax bill. The assessment, including an inflationary adjustment to the maximum assessment where applicable, has been approved through prior proceedings. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District. The recommended assessment rates for FY 2023/24 are listed in the table below. Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached and is also available from the City Clerk's office and accessible from the City's Website (www.moval.org/sf).

LMD 2014-01 Assessment Rates (Residential Street Lighting)									
Zone	# of EBUs ¹	FY 2022/23		Proposed FY 2023/24				Assessment Revenue ⁵	
		Maximum	Applied ²	Maximum	Applied ²	Adjustment to Maximum	Change in Applied		
Zone 01 ³	32,798	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00	0.00%	\$ -	\$ 754,361.36	
Zone 02 ⁴	7,194	\$ 32.47	\$ 32.46	\$ 34.07	\$ 34.07	4.93%	\$ 1.61	\$ 244,985.42	
Zone 03 ³	65	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	0.00%	\$ -	\$ 390.00	
Total Projected Assessment Revenue								\$ 999,736.78	
¹ Equivalent Benefit Units. An EBU is equivalent to a single-family residential (SFR) parcel. ² Rounded down. Riverside County requires even numbered dollar amounts to be applied to the property tax roll. ³ Property owners have not approved an annual inflationary adjustment. ⁴ Property owner approved inflationary adjustment to max rate based on percentage change calculated for the prior year in the Los Angeles-Long Beach-Anaheim Regional Consumer Price Index, as published by the Department of Labor's Bureau of Labor Statistics (index approved by property owners). ⁵ Total of proposed levy differs from calculation of EBUs and rate shown due to rounding.									

For FY 2023/24, the total projected expenditures for the District are \$1,459,350.00. The property assessments are projected to generate \$999,736.78 in revenue. Other revenue sources to the District (e.g. property tax revenues), and a contribution from the General Fund are programmed to fund the difference between the projected expenditures and assessment revenue.

The City’s FY 2023/24 Proposed Operating Budget includes a total General Fund contribution of \$321,223.22. This includes the required General Benefit cost and a General Fund subsidy.

General Fund Costs		
Type	Description	Amount
General Benefit Cost	As defined in the Report, represents costs which are not allowed to be assessed to properties and therefore, are apportioned to the General Fund. The General Benefit is the benefit the public receives from the public street lighting improvements in the District.	\$ 29,190.00
Additional Agency Contribution ¹	Funds the shortfall between revenues and expenditures to continue operating the street lighting program.	\$ 292,033.22
Total		\$ 321,223.22
¹ Projected contribution included in proposed Operating Budget. The actual contribution may be lower than needed to cover expenses. In the event additional amounts are needed, a budget adjustment will be requested.		

Third party costs associated with the annual levy approval process and preparation of the Report for LMD No. 2014-01 are projected not to exceed \$3,000.00. Third party services include a consultant assessment engineer, special legal counsel, and publication of a legal notice. These costs are included in the City’s FY 2022/23 Adopted Operating Budget for LMD No. 2014-01 (Fund 5012).

NOTIFICATION

Posting of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
 Kimberly Ganimian
 Special Districts Division Manager

Department Head Approval:
 Brian Mohan
 Assistant City Manager
 Chief Financial Officer/ City Treasurer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety

- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

See the Discussion section above for details of how this action supports the City Council's Strategic Priorities.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution Initiating Proceedings
- 2. Resolution Approving Engineer's Report
- 3. Resolution Declaring Intent
- 4. LMD 2014-01 Assessment Engineer's Report

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/10/23 10:36 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/11/23 12:39 PM

RESOLUTION NO. CSD 2023-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, INITIATING PROCEEDINGS TO LEVY FISCAL YEAR 2023/24 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 et seq.) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-08, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (the "Assessment District") to fund street lighting services through the levy of annual assessments against real property; and

WHEREAS, the Board of Directors desires to initiate proceedings to levy assessments in connection with the Assessment District for fiscal year (FY) 2023/24.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct.
2. Initiation of Proceedings. Pursuant to Section 22622 of the Act, the Board of Directors hereby initiates proceedings for the FY 2023/24 levy of the annual assessments in connection with the Assessment District.
3. Direction to Engineer. The City Engineer is hereby directed to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 et seq. of the Act with respect to the FY 2023/24 levy in connection with the Assessment District. The improvements associated with the Assessment District are substantially the same improvements as in FY 2022/23.
4. Effective Date. This Resolution shall be effective immediately upon adoption.

1
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

- 5. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 21st day of March 2023.

 Mayor of the City of Moreno Valley, acting in
 the capacity of President of the Board for the
 Moreno Valley Community Services District

ATTEST:

 City Clerk of the City of Moreno Valley,
 acting in the capacity of Secretary of
 the Moreno Valley Community
 Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

Resolution No. CSD 2023-2
 Date Adopted: March 21, 2023

Attachment: Resolution Initiating Proceedings (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-__³
Date Adopted: March 21, 2023

Attachment: Resolution Initiating Proceedings (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL

RESOLUTION NO. CSD 2023-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING AN ENGINEER'S REPORT IN CONNECTION WITH FISCAL YEAR 2023/24 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-08, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (the "Assessment District") to fund street lighting services through the levy of annual assessments against real property; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy Fiscal Year 2023/24 assessments against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the "Assessment Engineer"); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled "Annual Engineer's Report Fiscal Year 2023/24, Moreno Valley Community Services District Lighting Maintenance District No. 2014-01" (the "Report"), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, the Board of Directors now desires to approve the Report.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and incorporated herein by this reference.

1
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

- 2. Approval of Report. The Board of Directors hereby approves the Report as filed.
- 3. Provision of Services. Nothing in the description of services or any Resolution of the Board of Directors shall be construed as committing the CSD to provide all of the proposed services. The provision of services shall be subject to the availability of sufficient funding through the collection of assessment revenue within each zone of the Assessment District.
- 4. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
- 5. Effective Date. This Resolution shall be effective immediately upon adoption.
- 6. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 21st day of March 2023.

Mayor of the City of Moreno Valley, acting in
the capacity of President of the Board for the
Moreno Valley Community Services District

ATTEST:

City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

2
Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

Attachment: Resolution Approving Engineer's Report (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-__³
Date Adopted: March 21, 2023

Attachment: Resolution Approving Engineer's Report (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN

RESOLUTION NO. CSD 2023-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO LEVY FISCAL YEAR 2023/24 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-08, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (the "Assessment District") to fund street lighting services through the levy of annual assessments against real property; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy fiscal year (FY) 2023/24 assessments against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the "Assessment Engineer"); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled "Annual Engineer's Report Fiscal Year 2023/24, Moreno Valley Community Services District Lighting Maintenance District No. 2014-01" (the "Report"), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, by prior resolution, the Board of Directors approved the Report as filed; and

WHEREAS, the Board of Directors desires to declare its intention to levy FY 2023/24 assessments as described in the Report.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and incorporated herein by

1
Resolution No. CSD 2023-__
Date Adopted: March 21, 2023

this reference.

2. Declaration of Intent. The Board of Directors hereby declares its intention to levy and collect FY 2023/24 assessments in connection with the Assessment District.
3. Name of Assessment District. The Assessment District is designated “Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.”
4. Boundaries of the Assessment District. The Assessment District includes territory within the CSD that has been included within the Boundaries of the Assessment District.
5. Description of Improvements. The Assessment District will fund the operation, maintenance and servicing of street light improvements.
6. Reference to Report. The Report contains a full and detailed description of (i) the street light improvements to be maintained in connection with the Assessment District; (ii) the boundaries of the Assessment District and the zones therein; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment District. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2023/24.
7. Public Hearing. On May 16, 2023 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chamber located at 14177 Frederick Street, Moreno Valley, California 92553, the Board of Directors shall hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2023/24 (the “Hearing”). At the Hearing, the Board of Directors will also hear and consider any objections or protests to the Report.
8. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.
9. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the Secretary of the CSD (the City Clerk of the City of Moreno Valley) or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.
10. No Increase. Aside from the implementation of previously approved annual inflation adjustments, as described in the Report, the maximum assessment rates are not proposed to increase from the rates approved in FY 2022/23.

2

Resolution No. CSD 2023-____
Date Adopted: March 21, 2023

- 11. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
- 12. Effective Date. This Resolution shall be effective immediately upon adoption.
- 13. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 21st day of March 2023.

 Mayor of the City of Moreno Valley, acting in
 the capacity as President of the Board for the
 Moreno Valley Community Services District

ATTEST:

 City Clerk of the City of Moreno Valley,
 acting in the capacity of Secretary of
 the Moreno Valley Community
 Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

3
 Resolution No. CSD 2023-____
 Date Adopted: March 21, 2023

Attachment: Resolution Declaring Intent (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 21st day of March 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2023-__⁴
Date Adopted: March 21, 2023

Attachment: Resolution Declaring Intent (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR



Annual Engineer's Report

Fiscal Year 2023/24

Moreno Valley Community Services District Lighting Maintenance District No. 2014-01

Prepared For



May 2023



Attachment: LMD 2014-01 Assessment Engineer's Report (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

ENGINEER’S REPORT
FOR THE ANNUAL LEVY
FOR FISCAL YEAR 2023/24

MORENO VALLEY COMMUNITY SERVICES DISTRICT

COUNTY OF RIVERSIDE

STATE OF CALIFORNIA

LIGHTING MAINTENANCE DISTRICT NO. 2014-01

Approved by the Board of Directors of the Moreno Valley Community Services District
on the _____ day of _____, 2023.

Secretary of the Board of Directors

Attachment: LMD 2014-01 Assessment Engineer’s Report (6055 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

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AGENCY: MORENO VALLEY COMMUNITY SERVICES DISTRICT,
RIVERSIDE COUNTY, CALIFORNIA

PROJECT: ANNUAL ENGINEER'S REPORT STATEMENT

DISTRICT: LIGHTING MAINTENANCE DISTRICT NO. 2014-01

TO: THE MORENO VALLEY COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS

I, Matthew E. Webb, a Professional Civil Engineer (employed by Albert A. Webb Associates and retained through an agreement between my employer and Webb Municipal Finance, LLC), acting on behalf of the Moreno Valley Community Services District (the "CSD"), pursuant to the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 *et seq.*) (the "1972 Act"), do hereby submit the following:

Each fiscal year, an Engineer's Report ("Report") is prepared and presented to the CSD Board of Directors (the "Board") describing the CSD's Lighting Maintenance District No. 2014-01 (the "District"), any changes to the District or improvements, an estimate of the costs of the maintenance, operations, and servicing of the improvements, and the proposed budget and assessments for that fiscal year.

This is the detailed Report for Fiscal Year (FY) 2023/24 regarding the District and the proposed assessments to be levied on the properties therein to provide ongoing funding for the costs and expenses required to service and maintain lighting improvements associated with and resulting from development of properties within the District, in accordance with the proportional special benefits the properties receive from the improvements. The CSD requested Webb Municipal Finance, LLC to prepare and file the Report for the referenced fiscal year.

A public hearing is held each year before the Board to allow the public an opportunity to hear and be heard regarding the District. After reviewing the Report and considering all public comments and written protests presented at the hearing, the Board may approve the report as submitted or with amendments and can adopt a resolution confirming the assessment. The adoption of such a resolution constitutes the levy of the assessment and authorizes the CSD to submit levy information to the Riverside County Auditor/Controller for collection on the tax roll.

In November 1996, the voters of California adopted Proposition 218 (the "Right to Vote on Taxes Act"), which has been codified as Articles XIII C and XIII D of the California Constitution. If, in any year, the proposed annual assessments for the District exceed the maximum assessments previously approved in a Proposition 218 proceeding, such an assessment would be considered a new or increased assessment and be subject to a mailed property owner protest ballot proceeding.

This Report and the information contained herein reflect the proposed budget for each of the various services provided by the District and the rates and assessments applicable to those services as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of the parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the Board of Directors of the Moreno Valley Community Services District. Please note that Albert A. Webb Associates provides engineering advice and related consulting services. Albert A. Webb Associates is not a registered municipal advisor and does not participate in municipal advisory activities, and nothing in this Engineer's Report is, or should be interpreted to be, municipal advisory services or advice.

Executed this _____ day of _____ 2023.

ALBERT A. WEBB ASSOCIATES



MATTHEW E. WEBB
PROFESSIONAL CIVIL ENGINEER NO. 37385
ENGINEER OF WORK
ON BEHALF OF THE CITY OF MORENO VALLEY AND
THE MORENO VALLEY COMMUNITY SERVICES DISTRICT
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessments and all matters in the Engineer's Report were made on the _____ day of _____ 2023, by adoption of Resolution No. _____ by the Board of Directors.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

A copy of the Preliminary Assessment Roll and Engineer's Annual Levy Report were filed in the office of the City Clerk on the _____ day of _____ 2023.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

INTRODUCTION

The Moreno Valley Community Services District (CSD) was established pursuant to the Community Services District Law (California Government Code Section 61000 et seq.) (the "CSD Law") in 1984 at the time of the incorporation of the City of Moreno Valley (the "City"). The CSD is a dependent special district of the City, and the Moreno Valley City Council serves as the Board of Directors of the CSD. The boundaries of the CSD are the same as those of the City.

Prior to the City's incorporation, the territory that would become the City of Moreno Valley was unincorporated territory in Riverside County. The County had created County Service Areas (CSA's) to fund and provide certain enhanced services in this territory. The CSD was created so that responsibility for these funding mechanisms (and services) within the territory of the City could be transitioned from CSA's governed by the Riverside County Board of Supervisors to a CSD governed by the Moreno Valley City Council.

The CSD was historically comprised of a number of Zones, each of which provided a specific set of services within a defined portion of the City. Upon establishment of the CSD, Zone B of the CSD provided residential street lighting in certain residential subdivisions. These street lighting services were funded through a charge on the annual property tax roll to parcels served by the street lighting.

With the passage of Proposition 218, a number of substantive and procedural requirements were placed on taxes, assessments, and property-related fees imposed by local governments in California. Although referred to by the CSD as "charges", the charges imposed by Zone B of the CSD were categorized under Proposition 218 as real property assessments.

Street lighting is a maintenance and operation expense for sidewalks and streets. Consequently, the Zone B charges imposed prior to November 5, 1996 were authorized under Article XIII D, Section 5(a) of the Constitution, which permitted the continuation of assessments existing prior to the effective date of Proposition 218 so long as those assessments were imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control. Consequently, upon the effective date of Proposition 218, these Zone B charges continued to be levied annually by the CSD without requiring additional property owner approval.

Subsequent to the adoption of Proposition 218, territories (and associated street lights) were added to CSD Zone B. When this occurred, the CSD conducted a mail ballot assessment proceeding with respect to the levy of the Zone B charges as required by Article XIII D, Section 4(e) of the Constitution. Beginning in December 1999, the CSD's practice when balloting for Zone B charges in new territory was generally to present the charge with an incorporated automatic inflation adjustment. This was not done for the previously approved territory nor for much of the territory added to Zone B between November 1996 and December 1999. Therefore, in some parts of CSD Zone B the charge was imposed annually at a level rate, whereas in other parts of Zone B the maximum charge was increased each year based on inflation.

In May 2014, the CSD formed the District pursuant to the 1972 Act. The District was intended to replace and assume the functions of CSD Zone B. Parcels that had been charged an annual Zone B charge for street lighting services are instead assessed an annual assessment for those services as part of Lighting Maintenance District No. 2014-01. This transition did not increase the amount paid annually by any property owner and did not change the nature or extent of the street lighting services provided. The assessments levied in connection with the assessment district in every way serve as a continuation of the charges levied in connection with Zone B.

The improvements, the method of apportionment, and the special benefit assessments described in this Report are based on the improvements and development of properties within the District and represent an estimate of the direct expenditures and incidental expenses that will be necessary to maintain, service, and operate such improvements for FY 2023/24. The improvements to be maintained in connection with the development of

properties within the District and described herein are based on the development plans and specifications for the properties and developments in the District and by reference these plans and specifications are made part of this Report.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Parcel Identification Number ("PIN") (formerly known as an "Assessor's Parcel Number" (APN)), by the Riverside County Assessor's Office. The Riverside County Auditor/Controller uses PINs and a dedicated fund number established for the District to identify properties to be assessed on the tax roll and the allocation of the funds collected.

This Report consists of five (5) Sections:

- SECTION 1 PLANS AND SPECIFICATIONS:** Provides a description of the District boundaries and the improvements associated with the District. The District has three benefit Zones (hereafter referred to as "Zones"), which are described in more detail in this Section as well as in Section 2 (Method of Apportionment). A diagram showing the exterior boundaries of the CSD, the District, and the Zones established within the District, is attached and incorporated herein in Section 4 (District Diagrams). Available plans for the street light installations, including the City's current standard specifications, are on file with the Public Works Department. The location of each street light can be found by using the Moreno Valley Map Viewer located on the City's website.
- SECTION 2 METHOD OF APPORTIONMENT:** Provides a discussion of the general and special benefits associated with the overall street lighting improvements provided within the District (Proposition 218 Benefit Analysis). This Section also includes a determination of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). The method of calculating each property's proportional special benefit and annual assessment using a weighted benefit apportionment is outlined.
- SECTION 3 ESTIMATE OF IMPROVEMENT COSTS:** Provides an estimate of the annual funding required for the maintenance, servicing, and operation of street lighting improvements within the District and specifically the costs associated with the improvements determined to be of special benefit to parcels within the District. The budget identifies an estimate of anticipated annual expenses to service, maintain, and operate existing street lighting improvements within the District for FY 2023/24 including, but not limited to, servicing of the street lights and related facilities, energy costs, and related incidental expenses authorized by the 1972 Act and pursuant to the provisions of Proposition 218. The budget also identifies the maximum and proposed assessment rates for each Zone of the District and the associated assessment range formula (inflationary adjustment), as applicable.
- SECTION 4 DISTRICT DIAGRAMS:** Diagrams showing the boundaries of the District and the Zones therein, including all parcels that receive special benefits from the improvements. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.
- SECTION 5 ASSESSMENT ROLL:** A listing of the proposed assessment amount for each parcel within the District. The proposed assessment amount for each parcel is based on the parcel's calculated proportional special benefit as outlined in the method of apportionment and proposed assessment rates established in the District Budget. These assessment amounts represent the assessments proposed to be levied and collected on the County Tax Rolls for FY 2023/24.

1. Plans and Specifications

DESCRIPTION OF THE DISTRICT

The territory within the District consists of all lots and parcels of land that receive special benefits from the street light improvements funded by the District assessments. The boundaries of the District are comprised of three benefit Zones. Parcels within the District are identified and grouped into one of the three designated Zones based on the special benefits properties receive from the District improvements and the authorized maximum assessments established. The three Zones within the District and the benefits associated with the properties therein are described in more detail in Section 2 (Method of Apportionment) of this Report. In addition, the District Diagram in Section 4 of the Report provides a visual representation of the District showing the boundaries of the District Zones.

DISTRICT FACILITIES AND IMPROVEMENTS

The street lights funded by the District are primarily low-intensity residential street lights located within the District, spaced approximately every 125 feet within a subdivision. Generally, high-intensity lights outside the subdivisions are funded through other revenue sources and are not part of the District assessments.

Southern California Edison (SCE) provides electricity to the street lights owned by the City and the City is responsible for providing maintenance and servicing of the light fixtures and poles. All of the City-owned street lights have been retrofitted to Light Emitting Diode (LED) fixtures. LED bulbs are more energy efficient and are expected to have a longer life span than the high-pressure sodium vapor bulbs they replaced.

The maintenance, operation, and servicing of the District's lighting improvements generally include the furnishing of labor, materials, equipment, and electricity for the ordinary and usual maintenance, operation, and servicing of street lights within the public right-of-ways and easements dedicated to the City. These activities include, but are not limited to:

- Furnishing of electric current or other illuminating agent.
- Maintenance, repair, and replacement of light poles and fixtures, including changing light bulbs, painting, photoelectric cell repair or replacement, and repairing damage cause by accidents, vandalism, time, and weather.
- Electrical conduit and pull-box repair and replacement due to damage by construction and weather.
- Monitoring of the Underground Service Alert (USA) network, identification of proposed excavation in the vicinity of lighting electrical conduits, and marking the location of those underground conduits in the field to prevent damage by excavation.
- Service, maintenance, repair, and replacement including replacing worn out electrical components and repairing damage due to accidents, vandalism, and weather.
- Periodic repair and rehabilitation of the street lighting system including replacement of old equipment with new or reconditioned equipment; and repair, removal or replacement of related equipment as required including, but not limited to, lighting fixtures, poles, meters, conduits, electrical cable, and relocation of street light facilities as necessary, including the purchase and installation of related equipment and facilities.
- Street light inventory database, pole numbering, and mapping to establish the number of street lights that must be maintained, as well as the condition and location of these street lights as part of an effective maintenance program.
- Responding to citizen inquiries regarding street lighting.

2. Method of Apportionment

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation, and servicing of street lighting improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value.

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Proposition 218 and Article XIII D of the California Constitution.

PROPOSITION 218 BENEFIT ANALYSIS

The costs of the improvements for FY 2023/24 have been identified and allocated to properties within the District based on special benefit. The improvements provided by the District and for which properties are assessed are public street lighting improvements. These improvements generally were installed in connection with the development of the properties within the District and were required by the City as a condition of development.

Article XIII D Section 2(d) defines District as follows:

"District" means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service.

Article XIII D Section 2(i) defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4(a) defines proportional special benefit assessments as follows:

An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

2. Method of Apportionment

BENEFIT ANALYSIS

Special Benefit

The street lighting in the District is primarily low-intensity street lighting that is useful for illuminating the sidewalks and parking lanes in the District. This lighting is distinct from the high-intensity lights installed on major streets which serve in part to enhance traffic safety. Residential street lights are of lower intensity, but more closely spaced, than the high-intensity street lights. These sorts of low-level, low-intensity residential street lights provide three main special benefits: (i) residential security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic in the District is largely limited to local traffic consisting of residents and residents' guests traveling to and from property within the District, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with an assessed dwelling unit.

With the exception of the development that comprises Zone 03 (discussed below), the street lights within the District are consistent with the City's typical intensity and spacing standards for residential lighting at the time of development and each parcel to be assessed is served directly by the system of street lights providing appropriate lighting within the subdivision. Consequently, we conclude that each residential parcel within the District receives substantially similar benefit from the improvements regardless of their location within the District. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District.

General Benefit

Approximately 5% of the street lights funded by the District are located at the perimeter/entryway of a residential development. These perimeter/entryway lights, in contrast to the remainder of the lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed within the District, that enhances the safety of members of the public unassociated with an assessed parcel, that illuminates traffic or parking on major thoroughfares, or that otherwise provides services to the general public. Although, in general, these street lights exist solely because of the development of assessed parcels, and although the primary purpose of these lights is to provide illumination benefiting assessed parcels, they may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that this general benefit constitutes not more than 25% of the total benefit from perimeter/entryway lights. As 25% of the benefit from 5% of the lights constitutes not more than 2% of the total benefit from all improvements operated and maintained by the District, we determine that the total general benefit from operation and maintenance activities will not exceed 2% of operations and maintenance costs.

2. Method of Apportionment

ZONES OF BENEFIT

In an effort to ensure an appropriate allocation of the estimated annual cost to provide the District improvements based on proportional special benefits, this District was established with benefit Zones as authorized pursuant to Chapter 1 Article 4, Section 22574 of the 1972 Act:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

There are three Zones within the District. The bulk of the parcels in the District are located in either Zone 01 or Zone 02. These Zones are defined separately, largely for administrative purpose, as the level of service is substantially identical in the two Zones and the ratio of the number of lights to the number of parcels is substantially the same. Zone 01 consists of those parcels that, as a result of Proposition 218, are subject to an assessment that is not annually adjusted for inflation. Zone 02 consists of those parcels for which the assessment can be adjusted annually for inflation.

Zone 03 consists of 65 residential parcels located in Tract 21958. This tract is unique within the District because it was developed with a substantially lower street light density (street lights are spaced farther apart than the residential street lights typically found in the residential tracts of Zone 01 and Zone 02). As a result, the parcels in Tract 21958 generally receive less lighting than parcels elsewhere in the District, and the per parcel cost of providing street light special benefits to Tract 21958 parcels is substantially less than the cost of providing benefits elsewhere in the District.

For FY 2023/24:

- Zone 01 includes 32,715 parcels and has 7,075 street lights.
- Zone 02 includes 7,253 parcels and has 1,569 street lights.
- Zone 03 includes 65 parcels and 3 street lights.

The District budget, incorporated herein under Section 3 of this Report, provides a summary of the total estimated cost of providing the street lighting improvements and the allocation of those costs between the three Zones (which is based on the number of lights in each Zone) as well as those costs that are considered general benefit. Details regarding the location and extent of the street lighting improvements within the District and the Zones therein are on file in the Public Works Department, and by reference these documents are made part of this Report. A diagram showing the boundaries of the three Zones outlined above is attached and incorporated herein under Section 4 (District Diagrams) of this Report.

2. Method of Apportionment

ASSESSMENT METHODOLOGY

The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the land use of the parcels.

Equivalent Benefit Unit Application

To proportionally allocate special benefit to each parcel, it is necessary to correlate each property's proportional benefit to other properties that benefit from the improvements and services being funded. In order to do this, the assessment methodology assigns each parcel a number of Equivalent Benefit Units (EBUs) based on its land use. One EBU is defined as the special benefit allocable to a single-family residential home. In each case, a parcel is only allocated EBUs in a fiscal year if the street lights serving the parcel (or serving the perimeter of the complex in the case of apartments, condominiums, etc.) has been accepted by the City or will be accepted by the City during the upcoming fiscal year.

Not all parcels are assessed one EBU. EBUs are assigned based on the benefit each parcel receives, using the Assessment Methodology outlined below (e.g., Condos may be assigned an EBU less than one).

Single-Family Residential: This land use is defined as a fully subdivided single-family residential home site with or without a structure. This land use is assigned 1.0 EBU per lot or parcel.

Condominium Residential: This land use is defined as a fully subdivided condominium residential unit assigned its own PIN by the County. EBUs are assigned to these parcels by multiplying the overall acreage of the condominium development by 4 (the typical number of single-family homes in an acre of typical development), and then dividing the result by the number of condominium units/parcels in the development.

Multi-Family Residential and Mobile Home Parks: This land use classification identifies properties that are used for residential purposes and contain more than one residential unit per lot or parcel. The proportional special benefit and EBUs for these parcels is based on acreage, at 4.0 EBUs per acre.

Vacant Parcels: This land use classification identifies properties that are undeveloped and not fully subdivided but are served by a street light improvement. This land use is assigned 1.0 EBU per lot or parcel.

Approved Single-Family Residential: This land use is defined as a fully subdivided single-family residential home site with or without a structure, but the street lights to be installed as part of the development have not yet been installed and are not anticipated to come online this fiscal year. Generally, these parcels were annexed to the District in anticipation of the property being developed and street lights being installed, but until such time that the street lights are to be installed, these lots or parcels will not be assessed and are assigned 0.0 EBU.

Planned Residential Development: This land use is defined as a property that is currently considered vacant or undeveloped land that is to be subdivided into a known number of residential lots, but the street lights to be installed as part of the development have not yet been installed and are not anticipated to come online this fiscal year. Generally, these parcels were annexed to the District in anticipation of the property being developed and street lights being installed, but that has not yet occurred. Until such time as the street lights are to be installed, these lots or parcels will not be assessed and are assigned 0.0 EBU.

Exempt: This classification means any lot or parcel that is not considered to specially benefit directly from improvements. This classification includes, but is not limited to, areas of public streets, private streets and other

2. Method of Apportionment

roadways; public easements or right-of-ways including landscaped parkways, easement, utility right-of-ways, or easements such as irrigation or drainage ditches, channels, or basins; and flood plains. These types of parcels of land (similar to the improvements) are typically the result of property development rather than the direct cause of development and have little or no need for the improvements. These types of properties may or may not be assigned a PIN by the County.

Also exempt from assessment are lots that are identified as common areas (properties for which the surrounding residential parcels have a shared interest); bifurcated lots; and small parcels vacated by the County or similar sliver parcels that cannot be developed independent of an adjacent parcel. These types of parcels are generally not separately assessed because they are functionally a part of another parcel that is assessed for its own benefit and the benefit of the associated parcel.

CALCULATION OF ASSESSMENTS

An assessment amount per EBU is calculated by:

Taking the "Total Annual Expenses" (total budgeted costs) and subtracting the proportional "General Benefit Costs" which establishes the "Total Special Benefit Costs".

Total Amount Expenses - General Benefit Costs = Total Special Benefit Costs

To the resulting "Total Special Benefit Costs", various "Other Available Funding" adjustments are applied. For further information please reference line items in the budget on the following page under "Other Available Funding."

These adjustments to the Total Special Benefit Costs result in the "Net Special Benefit Assessment".

Total Special Benefit Costs +/- Other Available Funding = Net Special Benefit Assessment

The amount identified as the "Net Special Benefit Assessment" is divided by the Total EBUs of parcels to be Assessed to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. The Assessment Rate is then applied to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment obligation for the improvements.

Net Special Benefit Assessment / Total EBU (to be Assessed) = Assessment per EBU

3. Estimate of Improvement Costs

DISTRICT BUDGET

The budget outlines the estimated costs to maintain the improvements and the anticipated expenditures for FY 2023/24. Operation and Maintenance (O&M) costs were allocated amongst the Zones proportionately to the number of street lights serving the Zones.

3. Estimate of Improvement Costs

Table 3-1
FY 2023/24 Budget

	Zone 01	Zone 02	Zone 03	Total
Annual Operating Expenses				
Operations & Maintenance	\$108,270.29	\$24,003.80	\$45.91	\$132,320.00
Utilities	\$1,016,204.06	\$225,295.06	\$430.88	\$1,241,930.00
Total O&M Expenses	\$1,124,474.35	\$249,298.86	\$476.79	\$1,374,250.00
Incidental/Administrative Expenses				
District Administration	\$53,022.33	\$11,755.19	\$22.48	64,800.00
County Fees	\$15,955.79	\$3,537.44	\$6.77	19,500.00
Miscellaneous Administrative Expenses	\$654.59	\$145.13	\$0.28	800.00
Total Incidental/Administrative Expenses	\$69,632.71	\$15,437.76	\$29.53	\$85,100.00
Contribution to Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Expenses	\$1,194,107.06	\$264,736.62	\$506.32	\$1,459,350.00
General Benefit Costs	(\$23,884.59)	(\$5,295.28)	(\$10.13)	(29,190.00)
Total Special Benefit Costs	\$1,170,222.47	\$259,441.34	\$496.19	\$1,430,160.00
Other Available Funding				
Use of Reserves ^a	\$0.00	\$0.00	\$0.00	\$0.00
Additional Agency Contribution/Collection ^b	(302,624.07)	10,649.03	(58.18)	(\$292,033.22)
Other Revenue Sources ^c	(\$113,237.04)	(\$25,104.96)	(\$48.01)	(138,390.00)
Total Contributions/Adjustments	(\$415,861.11)	(\$14,455.93)	(\$106.19)	(\$430,423.22)
NET SPECIAL BENEFIT ASSESSMENT	\$754,361.36	\$244,985.41	\$390.00	\$999,736.77
District Statistics				
Total Parcels ^d	32,715	7,253	65	40,033
Total Assessed Parcels	32,708	7,193	65	39,966
Total EBUs	32,798	7,193	65	40,056
Proposed Assessment per EBU	\$23.00	\$34.07	\$6.00	
Maximum Assessment per EBU	\$23.00	\$34.07	\$6.00	
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2023	\$0.00	\$0.00	\$0.00	\$0.00
Revenue and City Contributions	\$1,170,222.47	\$259,441.34	\$496.19	\$1,430,160.00
Contribution to/(Use of Reserve Funds)	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures less General Benefit Costs	(\$1,170,222.47)	(\$259,441.34)	(\$496.19)	(\$1,430,160.00)
Estimated Ending Fund Balance as of June 30, 2024	\$0.00	\$0.00	\$0.00	\$0.00

Slight variances are due to rounding.

^a There are no reserve funds available.

^b The Additional Agency Contribution bridges the shortfall between the Special Benefit Costs and the Assessment that will be levied. This contribution is in addition to the General Benefit Costs. The Additional Agency Collection occurs when the Assessment that will be levied exceeds the Special Benefit Costs; though rare, when this occurs, the funds are added to Reserves for future use.

^c Includes property taxes and interest income.

^d "Total Parcels" includes all assessable parcels, including parcels that will be served by lighting in the future and have a current EBU of zero. Note that all parcels that benefit from the services are assessed on the tax roll. Because the District exclusively includes the internal streets in residential subdivisions, there are no benefitting government-owned parcels in the District.

3. Estimate of Improvement Costs

ASSESSMENT RATES

The following shows the assessment rates applicable to each Zone for FY 2023/24 based on the budget and the method of apportionment presented in this Report.

Table 3-2
FY 2023/24 Assessment Rates

Zone	Maximum Rates	Applied Assessment Rates
Zone 01	\$23.00	\$23.00 per EBU
Zone 02 ^a	\$34.07	\$34.07 per EBU
Zone 03	\$6.00	\$6.00 per EBU

^a The Maximum Assessment Rate includes an inflationary adjustment previously balloted and approved by the property owners.

Note that for FY 2023/24 there are:

- 32,798 EBUs in Zone 01 sharing \$1,170,222.47 in proportional special benefit.
- 7,193 EBUs in Zone 02 sharing \$259,441.34 in proportional special benefit.
- 65 EBUs in Zone 03 sharing \$496.19 in proportional special benefit.

ANNUAL INFLATIONARY ADJUSTMENT (ASSESSMENT RANGE FORMULA) FOR ZONE 02

Each year, the Board of Directors considers whether the Annual Assessment per EBU should be set at the Maximum Assessment Rate, as previously approved by the property owners, or if a lower assessment rate per EBU should be applied based on the budgeted costs.

The Maximum Assessment Rate per EBU is calculated annually using the percentage change for the previous calendar year in the All Urban Consumers Consumer Price Index, (CPI or "Index"), as published by the Department of Labor's Bureau of Labor Statistics for the Los Angeles-Long Beach-Anaheim Region¹. The inflation adjustment from December 2021 to December 2022 is 4.93%.

¹ In January 2018, the Bureau of Labor Statistics introduced a new geographic area sample for the Consumer Price Index (CPI). Riverside, CA, which was previously included in the Los Angeles-Riverside-Orange County, CA MSA (Metropolitan Statistical Area), is now included in a separate CBSA (Core Based Statistical Area) and is named Riverside-San Bernardino-Ontario; this Index started at 100.000. The Los Angeles-Riverside-Orange County, CA index was renamed "Los Angeles-Long Beach-Anaheim". Because the Index approved by the property owners was the Los Angeles-Riverside-Orange County index, and it was renamed and not eliminated, CSD General Counsel determined the District would continue to use the Los Angeles-Long Beach-Anaheim index.

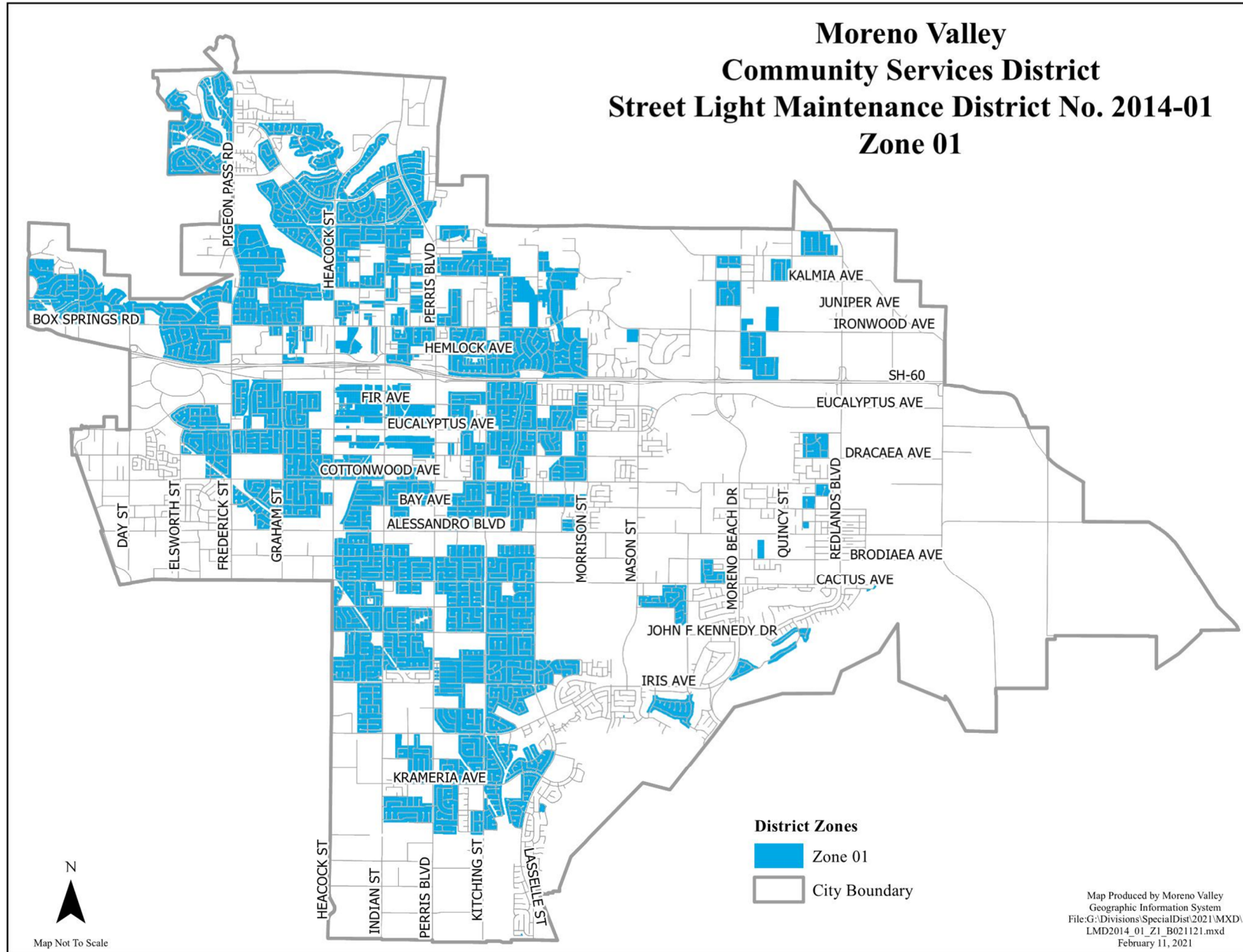
4. District Diagrams

DISTRICT DIAGRAMS

The following boundary maps depict the parcels within the three Zones that make up the District, which are those that existed at the time this Report was prepared. The combination of these maps and the Assessment Roll referenced by this Report constitute the Assessment Diagram for the District.

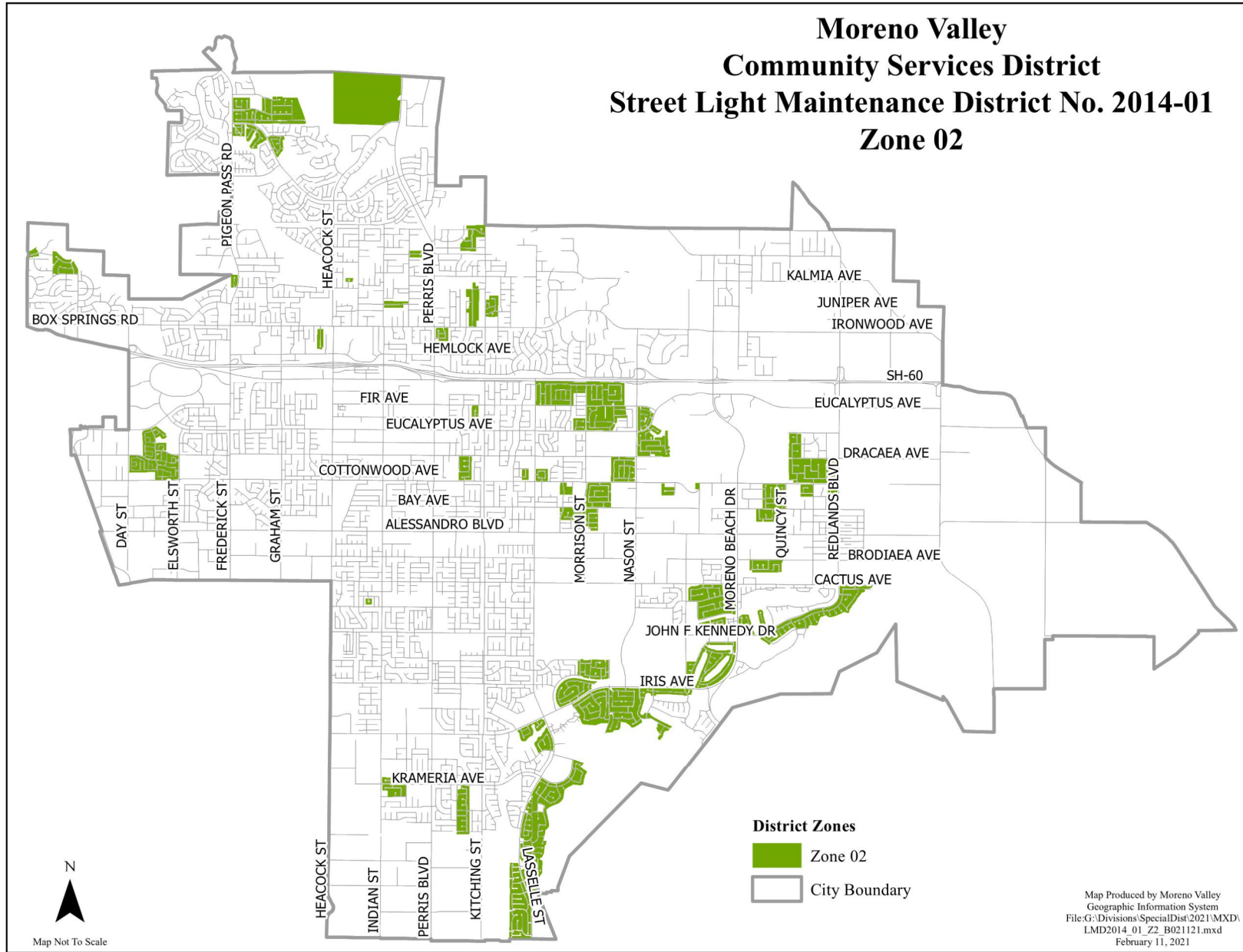
4. District Diagrams

Diagram 4-1



4. District Diagrams

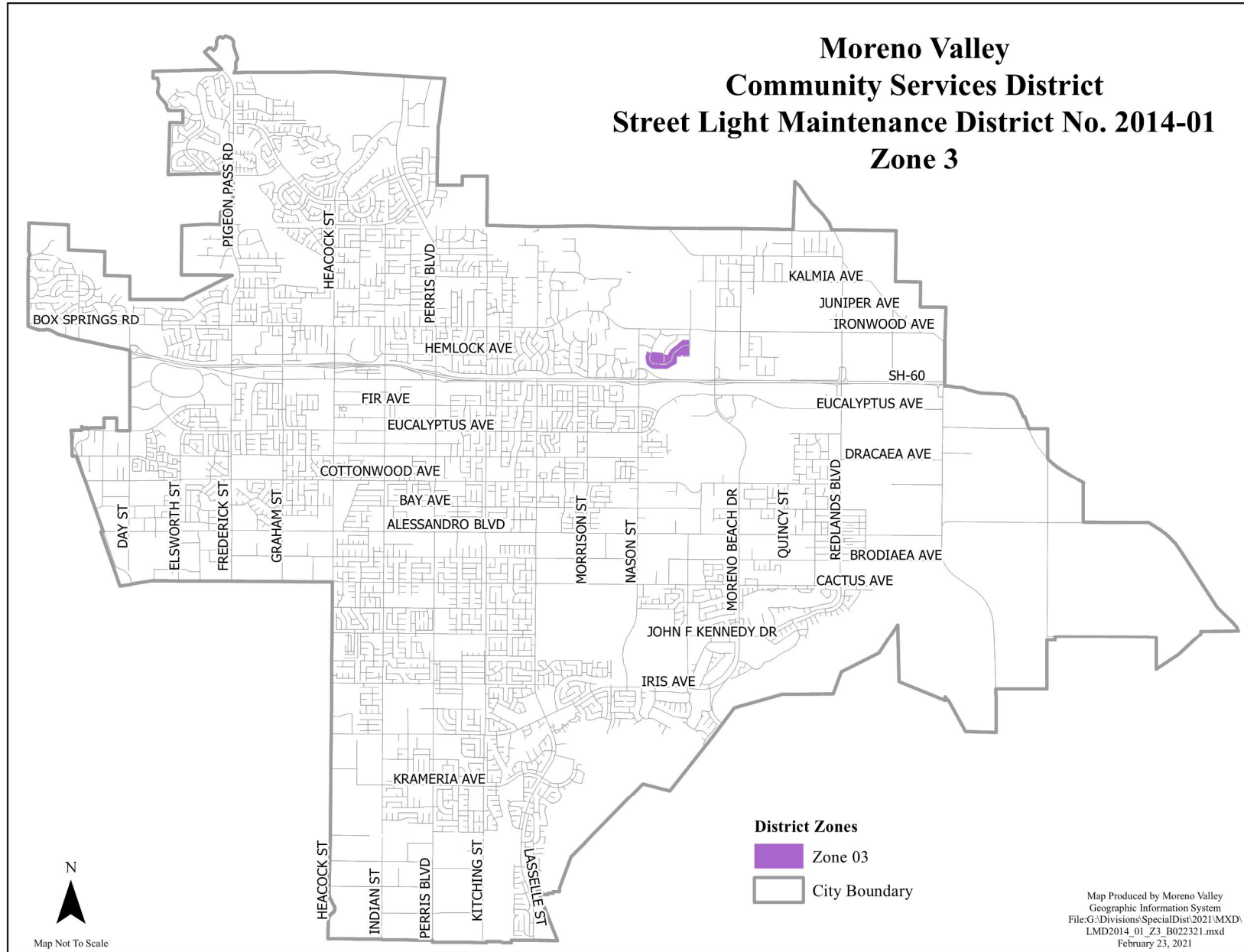
Diagram 4-2



Attachment: LMD 2014-01 Assessment Engineer's Report (6055 : ADOPT RESOLUTIONS TO INITIATE

4. District Diagrams

Diagram 4-3



Engineer's Report for FY 2023/24
Moreno Valley Community Services District Lighting Maintenance District No. 2014-01

Attachment: LMD 2014-01 Assessment Engineer's Report (6055 : ADOPT RESOLUTIONS TO INITIATE

5. Assessment Roll

ASSESSMENT ROLL

The PIN for each lot or parcel within the District is based on available parcel maps and property data from the Riverside County Assessor's Office. A listing of the parcels to be assessed within this District, along with the corresponding assessment amounts to be levied for FY 2023/24 has been provided electronically to the Secretary of the CSD Board (City Clerk). The listing is incorporated herein by reference. The Report can also be found online at the City's website at www.moval.org/sd. If any PIN identified therein is submitted for collection and identified by the County Auditor/Controller of the County of Riverside to be an invalid parcel number for any fiscal year, a corrected PIN and/or new PIN(s) will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment, as described in this Report and as approved by the CSD Board.



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Report to City Council

TO: Mayor and City Council
 Mayor and City Council Acting in its Capacity as
 President and Members of the Board of Directors of the
 Moreno Valley Community Services District (CSD)

FROM: Jeremy Bubnick, Parks & Community Services Director

AGENDA DATE: March 21, 2023

TITLE: AUTHORIZE SUBMISSION OF A GRANT APPLICATION
 FOR THE ESSER III SUMMER GRANT PROGRAM

RECOMMENDED ACTION

Recommendations: That the City Council and CSD:

1. Authorize the Executive Director to submit a grant application in the amount of \$60,000 to the Expanded Learning Division California Department of Education (CDE) for the Elementary and Secondary School Emergency Relief III (ESSER III) Summer Grant Program to provide funding for Summer Expanded Learning Programming at Edgemont Elementary School;
2. Adopt Resolution No. CSD 2023-____. A resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, approving application for ESSER III Summer Grant Program funds and to authorize designated personnel to sign grant-related documents;
3. Upon award, accept and receive grant award funds from the California Department of Education for the ESSER III Summer Grant Program;
4. Authorize the Executive Director to process a budget amendment and appropriation in the awarded amount in FY 22/23; and
5. Upon award approval, authorize the Executive Director to enter into an Agreement and any subsequent amendments with Think Together, Inc. for operation of the ESSER III Summer Program at Edgemont Elementary; and issuance of associated Purchase Order once the Agreement has been fully executed.

SUMMARY

This report recommends authorization to submit a grant application to the Expanded Learning Division California Department of Education for the Elementary and Secondary School Emergency Relief III (ESSER III) Summer Grant Program to provide funding for Summer Expanded Learning Programming at Edgemont Elementary School. This grant funding will enhance the current Summer Expanded Learning Program at Edgemont Elementary during summer, vacation and intersession time periods. The evidence-based summer programming will include an educational and literacy element and an educational enrichment element all focused on responding to students' academic, social, and emotional needs.

In addition, this report recommends approval of an agreement between the City and Think Together, Inc., current partner and provider of both After School Education & Safety (ASES) and 21st Century Community Learning Centers (CCLC) after school programs, to provide the ESSER III Summer Program at Edgemont Elementary.

DISCUSSION

The purpose of the ESSER III Summer Grant Program is for the implementation of evidence-based summer enrichment programs, and ensure such programs respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student populations described in Section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 ([20 United States Code \[U.S.C.\] 6311\[b\]\[2\]\[B\]\[xi\]](#)), students experiencing homelessness, and children and youth in foster care.

Moreno Valley Unified School District (MVUSD) and Think Together, Inc. are co-applicants on this grant application. Through the City's strong partnership with MVUSD and Think Together, Inc., we are seeking this grant funding to enhance the current summer program funded by 21st CCLC at Edgemont Elementary.

The ESSER III Summer Grant Program performance period will be July 1, 2022, through September 30, 2023. The program will be offered during any combination of summer, intersession, or vacation periods. Think Together, Inc., will provide the day-to-day operations, coordination of facilities, and will ensure the program requirements are being met. In addition, Think Together, Inc. will collect and provide all the necessary information required for monthly and quarterly reporting. The City will submit and file all required reporting to CDE.

ALTERNATIVES

1. Approve the recommended actions as presented in this staff report. Staff recommends this alternative as it will have a positive impact on the community

by providing evidence-based summer programming opportunities to elementary aged students.

- 2. Do not approve the recommended actions as presented in this staff report. Staff does not recommend this alternative as it will not provide summer programming opportunities to elementary aged students.

FISCAL IMPACT

Staff is recommending an application in the amount of \$60,000 for ESSER III Summer Grant Program funding for Summer Expanded Learning Programming for FY 22/23. The proposed grant would fund program and grant administration expenditures at 100 percent through direct grant funding from CDE. Grant funds would be restricted to the ESSER III Summer Program as designated in the application. There is no impact to the General Fund. Think Together, Inc. would provide direct programming. Upon award, funding would be budgeted in the Fund 2300 Operating Budget.

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22/23 Budget	Proposed Adjustments	FY 22/23 Amended Budget
Receipt of Grant	2300-xxxxx	2300-50-92-xxxxx-486000	Rev	\$0	\$60,000	\$60,000
Administration	2300-xxxxx	2300-50-92-xxxxx-611110	Exp	\$0	\$3,000	\$3,000
Contract Services	2300-xxxxx	2300-50-92-xxxxx-625099	Exp	\$0	\$57,000	\$57,000

NOTIFICATION

Posting of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Patty Yhuit
Sr. Management Analyst

Department Head Approval:
Jeremy Bubnick
Parks & Community Services Director

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution No. CSD 2023- _ESSER III
- 2. Agreement_Think Together_ESSER III FY22.23_Aproved as to Form

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/14/23 2:43 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/14/23 2:47 PM

RESOLUTION NO. CSD 2023-__

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING APPLICATION FOR ESSER III SUMMER GRANT PROGRAM FUNDS AND TO AUTHORIZE DESIGNATED PERSONNEL TO SIGN GRANT DOCUMENTS

WHEREAS, the Moreno Valley Community Services District Board of Directors desires to provide summer academic enrichment opportunities to children of Moreno Valley in 2022-23; and

WHEREAS, the Moreno Valley Community Services District Board of Directors further desires to submit a grant application to the Expanded Learning Division California Department of Education for the purpose of providing academic support and educational enrichment to children; and

WHEREAS, the Moreno Valley Community Services District Board of Directors authorizes the persons serving in the positions listed below to accept and sign as a proxy for financial statements and legally binding documents for the Governing Board.

Titles

Parks & Community Services Director

Parks & Community Services Deputy Director

Chief Financial Officer/City Treasurer

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Approves the filing of an application for ESSER III Summer Grant Program funds; and
2. Authorize designated personnel to accept and sign as a proxy for financial statements and legally binding documents on behalf of the Governing Board.

APPROVED AND ADOPTED this 21st day of March, 2023.

Mayor of the City of Moreno Valley,
acting in the capacity of President of the Board
of Directors of the Moreno Valley Community
Services District

ATTEST:

City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Legal Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the Moreno Valley Community Services District, Moreno Valley, California, do hereby certify that Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District of the City of Moreno Valley at a regular meeting held on the 21st day of March, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JANE HALSTEAD, SECRETARY

(SEAL)

Moreno Valley Community Services District of the City of Moreno Valley

AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES

This Agreement is made by and between **the Moreno Valley Community Services District of the City of Moreno Valley**, with its principal place of business at 14075 Frederick Street, Moreno Valley, CA 92553, hereinafter referred to as the “CSD”, and **THINK Together, a California non-profit corporation**, with its principal place of business at **2101 E. Fourth Street, Ste. 200B, Santa Ana, CA 92705**, hereinafter referred to as the “Contractor,” based upon CSD policies and the following legal citations:

RECITALS

- A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors.
- B. Contractor desires to perform and assume responsibility for the provision of professional enhanced summer learning program contracting services required by the CSD on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing professional enhanced summer learning program contracting services, is licensed in the State of California, if applicable.
- C. CSD desires to engage Contractor to render such services for enhanced summer learning programs as set forth in this Agreement.
- D. The public interest, convenience, necessity, and general welfare will be served by this Agreement; and
- E. This Agreement is made and entered into effective the date the CSD signs this Agreement.

TERMS

1. CONTRACTOR INFORMATION:

Contractor’s Name: THINK Together
 Address: 2101 E. Fourth Street, Ste. 200B
 City: Santa Ana State: CA Zip: 92705
 Business Phone: 714-543-3807 Fax No. 714-543-3852
 Business License Number: 26278
 Federal Tax I.D. Number: 33-0781751

2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

- A. The Contractor’s scope of service is described in Exhibit “A” attached hereto and incorporated herein by this reference.
- B. The CSD’s responsibilities, other than payment, are described in Exhibit “B” attached hereto and incorporated herein by this reference.
- C. Payment terms are provided in Exhibit “C” attached hereto and incorporated herein by this reference.

D. The term of this Agreement shall be from May 1, 2023 to December 31, 2023, unless terminated earlier as provided herein. The agreement is coterminous with and subject to the CSD's receipt of Elementary and Secondary School Emergency Relief III Summer Grant Program (ESSER III) grant funding. The CSD acknowledges that it will not unreasonably withhold approval of the Contractor's requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor's reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

3. STANDARD TERMS AND CONDITIONS:

- A. Control of Work. Contractor is solely responsible for the content and sequence of the work and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The CSD will not provide any training to Contractor or his/her/its employees.
- B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the CSD, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the CSD, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the CSD.
- C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the CSD. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the CSD shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
- D. Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of CSD.
- E. Substitution of Key Personnel. Contractor has represented to CSD that certain key personnel will perform and coordinate the services under this Agreement. Should one or more of such personnel become unavailable, Contractor may substitute other personnel of at least equal competence upon written approval of CSD. In the event that CSD and Contractor cannot agree as to the substitution of key personnel, CSD shall be entitled to terminate this Agreement for cause. As discussed below, any personnel who fail or refuse to perform the services in a manner acceptable to the CSD, or who are determined by the CSD to be uncooperative, incompetent, a threat to the adequate or timely completion of the project or a threat to the safety of persons or property, shall be promptly removed from the project by the Contractor at the request of the CSD. The key personnel for performance of this Agreement are as follows: **Randy Barth, Founder & Chief Executive Officer.**

- F. CSD's Representative. The CSD hereby designates the Executive Director of the CSD, or his or her designee, to act as its representative for the performance of this Agreement ("CSD's Representative"). Contractor shall not accept direction or orders from any person other than the CSD's Representative or his or her designee.
- G. Contractor's Representative. Contractor hereby designates **Randy Barth, Founder & Chief Executive Officer**, or his or her designee, to act as its representative for the performance of this Agreement ("Contractor's Representative"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor's Representative shall supervise and direct the services, using his or her best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the services under this Agreement.
- H. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement. Contractor shall be liable for all violations of such laws and regulations in connection with services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the CSD, Contractor shall be solely responsible for all costs arising therefrom. Contractor shall defend, indemnify and hold CSD, its officials, directors, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.
- I. Standard of Care; Performance of Employees. Contractor shall perform all services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the profession necessary to perform the services. Contractor warrants that all employees and subcontractor shall have sufficient skill and experience to perform the services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the services and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any employee of the Contractor or its subcontractors who is determined by the CSD to be uncooperative, incompetent, a threat to the adequate or timely completion of the project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the services in a manner acceptable to the CSD, shall be promptly removed from the project by the Contractor and shall not be re-employed to perform any of the services or to work on the project.
- J. Contractor Indemnification. Contractor shall indemnify, defend and hold the City of Moreno Valley (hereinafter referred to as the "City"), the Moreno Valley Housing Authority, and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including, without limitation, the payment of all consequential damages, expert witness fees, reasonable attorney's fees and other related costs and expenses, incurred in connection with or in any manner arising

out of Contractor's performance of the work contemplated by this Agreement and this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the CSD's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage. Contractor's obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees.

- K. Additional Indemnity Obligations. Contractor shall defend, with counsel of CSD's choosing and at Contractor's own cost, expense and risk, any and all claims, suits, actions or other proceedings of every kind covered by Section "J" that may be brought or instituted against the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse CSD for the cost of any settlement paid by the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for CSD's attorney's fees and costs, including expert witness fees. Contractor shall reimburse the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
- L. Insurance Requirements. The Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII—Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:

The Contractor shall procure and maintain, at its sole expense, Workers' Compensation Insurance in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor and the City, the Housing Authority and CSD against any loss, claim, or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the CSD provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement

General Liability Insurance—to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

Bodily Injury	\$1,000,000 per occurrence/ \$2,000,000 aggregate
Property Damage	\$1,000,000 per occurrence/ \$2,000,000 aggregate

Professional Errors and Omission Insurance—such coverage shall not be less than \$1,000,000 per claim and aggregate.

Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated on City/CSD/Housing Authority premises. Such coverage limits shall not be less than \$1,000,000 combined single limit.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the CSD prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the CSD, it is agreed that the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the CSD, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in the amounts established.

- M. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the CSD unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The CSD and the Contractor agree that to the extent permitted by law, until final approval by the CSD, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.
- N. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended

Attachment: Agreement_Think Together_ESSER III FY22.23_Approved as to Form (6180 : AUTHORIZE SUBMISSION OF A GRANT

only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.

- O. If either party makes a good faith, reasonable determination that the other party is in default of its obligations under this agreement, that party must provide the other with a written request to cure the default. If that party reasonably believes that the default has not been cured within thirty (30) days of such written request to cure, then that party shall have the right to immediately terminate this agreement upon written notification to the other.
- P. (a) The CSD may terminate the whole or any part of this Agreement at any time without cause by giving at least thirty (30) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the CSD. The CSD shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination. Notwithstanding the foregoing, the CSD may terminate this agreement immediately upon notice of termination, suspension, or cancellation of ESSER III grant funding.
- (b) Either party may terminate this Agreement for cause. In the event the CSD terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
- (c) If this Agreement is terminated as provided herein, the CSD may require the Contractor to provide all finished or unfinished documents and data and other information of any kind prepared by Contractor in connection with the performance of services under this Agreement. Contractor shall be required to provide such documents and other information within fifteen (15) days of the request.
- (d) In the event this Agreement is terminated in whole or in part as provided herein, CSD may procure, upon such terms and in such manner as it may determine appropriate, similar to those terminated.
- Q. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The CSD will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractor's time and materials charges under the Agreement. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.
- R. Restrictions on CSD Employees. The Contractor shall not employ any CSD employee or official in the work performed pursuant to this Agreement. No officer or employee of the CSD shall have any financial interest in this Agreement in violation of federal, state, or local law.
- S. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall

govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.

- T. Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

THINK Together
2101 E. Fourth Street, Ste. 200B
Santa Ana, CA 92705
Attn: Randy Barth, Founder & CEO

CSD:

Moreno Valley Community Services District
14075 Frederick Street
P.O. Box 88005
Moreno Valley, CA 92552
Attn: Jeremy Bubnick, Director of Parks & Community Svcs

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

- U. Time of Essence. Time is of the essence for each and every provision of this Agreement.
- V. Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both parties.
- W. Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a party shall give the other party any contractual rights by custom, estoppel, or otherwise.
- X. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the parties.
- Y. Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.
- Z. Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- AA. Assignment or Transfer. Contractor shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the CSD. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

BB Supplementary General Conditions (for projects that are funded by Federal programs). The following provisions, pursuant to 44 Code of Federal Regulations, Part 13, Subpart C, Section 13.36, as it may be amended from time to time, are included in the Agreement and are required to be included in all subcontracts entered into by CONTRACTOR for work pursuant to the Agreement, unless otherwise expressly provided herein. These provisions supersede any conflicting provisions in the General Conditions and shall take precedence over the General Conditions for purposes of interpretation of the General Conditions. These provisions do not otherwise modify or replace General Conditions not in direct conflict with these provisions. Definitions used in these provisions are as contained in the General Conditions.

1. CONTRACTOR shall be subject to the administrative, contractual, and legal remedies provided in the General Conditions in the event CONTRACTOR violates or breaches terms of the Agreement.
2. CSD may terminate the Agreement for cause or for convenience, and CONTRACTOR may terminate the Agreement, as provided the General Conditions.
3. CONTRACTOR shall comply with Executive Order 11246 of September 24, 1965, entitled Equal Employment Opportunity, as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). (All construction contracts awarded in excess of \$10,000 by CSD and/or subcontracts in excess of \$10,000 entered into by CONTRACTOR.)
4. CONTRACTOR shall comply with the Copeland Anti-Kickback Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR Part 3) (All contracts and subcontracts for construction or repair.)
5. CONTRACTOR shall comply with the Davis-Bacon Act (40 U.S.C. 276a to 276a7) as supplemented by Department of Labor regulations (29 CFR Part 5).
6. CONTRACTOR shall comply with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327330) as supplemented by Department of Labor regulations (29 CFR Part 5).
7. CONTRACTOR shall observe CSD requirements and regulations pertaining to reporting included in the General Conditions.
8. Patent rights with respect to any discovery or invention which arises or is developed in the course of or under the Agreement shall be retained by the CSD.
9. Copyrights and rights in data developed in the course of or under the Agreement shall be the property of the CSD. FEMA/CalOES reserve a royalty-free, nonexclusive, irrevocable license to reproduce, publish or otherwise use or authorize to others to use for federal purposes a copyright in any work developed under the Agreement and/or subcontracts for work pursuant to the Agreement.
10. CONTRACTOR shall provide access by the CSD, the Federal grantor agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor

which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.

11. CONTRACTOR shall retain all required records for three years after the CSD makes final payments and all other pending matters relating to the Agreement are closed.

12. CONTRACTOR shall comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (This provision applies to contracts exceeding \$100,000 and to subcontracts entered into pursuant to such contracts.)

13. CONTRACTOR shall comply with mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94163, 89 Stat. 871).

SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

Community Services District
of the City of Moreno Valley

THINK Together

BY: _____
Executive Director

Date

BY: _____
Printed Name: _____
Chief Executive Officer

Date

<u>INTERNAL USE ONLY</u>
ATTEST:
_____ City Clerk <i>(only needed if Mayor signs)</i>
APPROVED AS TO LEGAL FORM:
_____ <i>Steven Quintanilla</i> City Attorney
_____ 03/13/2023 Date
RECOMMENDED FOR APPROVAL:
_____ Department Head <i>(if contract exceeds 15,000)</i>
_____ Date

BY: _____
Printed Name: _____
(Corporate Secretary)

Date

- Attachments:
- Exhibit A: Scope of Services
 - Exhibit B: CSD – Services to be provided to Contractor
 - Exhibit C: Terms of Payment

Attachment: Agreement_Think Together_ESSER III FY22.23_Approved as to Form (6180 : AUTHORIZE SUBMISSION OF A GRANT

EXHIBIT A
SCOPE OF SERVICES

1. This Agreement between the CSD and the Contractor is for enhanced summer learning program services at Edgemont Elementary School, for the Elementary and Secondary School Emergency Relief III (ESSER III) Summer Grant Program funding granted to the CSD by the Expanded Learning Division California Department of Education (CDE).
2. The Contractor shall provide enhanced summer learning program services to approximately 125 students at Edgemont Elementary School.
3. The dates and times of programs shall be determined by the CSD and Contractor in consultation with the Moreno Valley Unified School District (MVUSD) and shall be aligned with the grant program requirements.
4. The program will operate during any combination of summer, intersession, or vacation periods.
5. The Contractor shall develop a program plan in consultation with the CSD and MVUSD, based on the grant application that was submitted by the City of Moreno Valley on behalf of the parties as co-applicants.
6. All staff members required to deliver grant-funded activities will be employed by the Contractor, including any credentialed teachers.
7. The Contractor shall provide all necessary staff training and supervision for the program.
8. The Contractor shall purchase any all required materials and supplies, including bussing and admission fees for field trips. Equipment and supplies purchased by the Contractor with ESSER III grant funds shall be owned by the CSD.
9. The Contractor shall provide cash or in-kind local funds for the amount of any match requirement, as determined by the award contract.
10. The Contractor shall be responsible for completing and submitting all grant-related reports to the CSD ten (10) days prior to the due dates established by the CDE.
11. The Contractor shall maintain and provide access to all records used in the preparation of above reports for a period of five (5) years after the completion of the activities for which the funds were used.

12. The Contractor shall collaborate with the CSD on governance, operational management, and evaluation of the program, and ensure participation at any governance and operations meetings.

EXHIBIT B**CSD – SERVICES TO BE PROVIDED TO CONTRACTOR**

1. The CSD shall act as the lead fiscal and administrative agent with the CDE for operation of the ESSER III Summer Grant Program.
2. The CSD shall assist in coordinating with MVUSD, as a co-applicant for this supplemental funding program, to provide the Contractor access to school facilities, including classrooms, cafeteria, and playground areas, necessary to conduct the enhanced summer learning program activities.
3. The CSD shall submit all required reports for the ESSER III Summer Grant Program to the CDE in a timely manner and in compliance with stated deadlines.

EXHIBIT C

TERMS OF PAYMENT

1. The Contractor's compensation shall not exceed \$ 57,000 based on final award amount from CDE. The City will retain \$3,000 or 5% of the final award amount.
2. The Contractor's compensation shall only be paid out of funds received by the CSD from CDE, and only up to the limits of this agreement.
3. The Contractor will obtain, and keep current during the term of this Agreement, the required City of Moreno Valley business license. Proof of a current City of Moreno Valley business license will be required prior to any payments by the CSD. Any invoice not paid because the proof of a current City of Moreno Valley business license has not been provided will not incur any fees, late charges, or other penalties. Complete instructions for obtaining a City of Moreno Valley business license are located at: <https://moval.gov/departments/financial-mgmt-svcs/svc-biz-license.html>
4. The Contractor will electronically submit monthly progress reports including attendance data and reimbursement requests/invoices to the CSD for enhanced summer learning services. The monthly packet shall include documentation evidencing services completed to date and documentation/backup for all expenditures incurred including receipts, invoices etc. The progress payment will be based on actual time and materials expended in furnishing authorized professional services since the last invoice. At no time will the CSD pay for more services than have been satisfactorily completed and the CSD's determination of the amount due for any progress payment shall be final. The Contractor will submit all original invoices to Accounts Payable staff at AccountsPayable@moval.org and a copy to the CSD/Parks & Community Services Department staff at patty@moval.org.

Accounts Payable questions can be directed to (951) 413-3073.

CSD/Parks & Community Services Department questions can be directed to: (951) 413-3726.

5. The Contractor agrees that CSD payments will be received via Automated Clearing House (ACH) Direct Deposit and that the required ACH Authorization form will be completed prior to any payments by the CSD. Any invoice not paid because the completed ACH Authorization Form has not been provided will not incur any fees, late charges, or other penalties. The ACH Authorization Form is located at: https://moval.gov/city_hall/forms.html

6. The minimum information required on all invoices is:
 - A. Vendor Name, Mailing Address, and Phone Number
 - B. Invoice Date
 - C. Vendor Invoice Number
 - D. CSD-provided Reference Number (e.g. Project, Activity)
 - E. Detailed work hours by class title (e.g. Manager, Technician, or Specialist), services performed and rates, explicit portion of a contract amount, or detailed billing information that is sufficient to justify the invoice amount; single, lump amounts without detail are not acceptable.
 - F. Backup documentation for all expenditures incurred including copies of pay stubs, receipts, invoices, cancelled checks, general ledgers, bank statements or other documentation to show proof of payment and or expenditure incurred.
7. The CSD shall pay the Contractor for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.
8. Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by the CSD.
9. Maintenance and Inspection. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of CSD during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of five (5) years from the date of final payment under this Agreement.



Report to City Council

TO: Mayor and City Council

FROM: Steve Quintanilla, Interim City Attorney

AGENDA DATE: March 21, 2023

TITLE: ORDINANCE REGARDING CHANGES TO THE SCOPE OF THE MAYOR'S ROLE, DUTIES AND RESPONSIBILITIES

RECOMMENDED ACTION

RECOMMENDED ACTION

That the City Council:

1. Introduce and subsequently adopt Ordinance [next in order] revising the Mayor's role, duties and responsibilities as discussed at the January 17, 2023 regular meeting and the March 14, 2023 study session.

BACKGROUND

In June 2022, the City Council unanimously adopted Ordinance No. 988, which described the role of the mayor and the mayor's duties and responsibilities. The duties and responsibilities set forth in Ordinance No. 988 were derived from various sources, including various state codes, case law, Attorney General Opinions, legal treatises applicable to cities, the City's "Rules of Procedure for Council Meetings and Related Functions and Activities" ("Rules of Procedure") and the "Standard Code of Parliamentary Procedure" ("Standard Code"). It is important to note that the only the duties and responsibilities set forth in the state codes and other applicable legal authority cannot be change, while the duties and responsibilities derived from the Rules of Procedure and Standard Code can be repealed, amended, or maintained. The same applies to other provisions which are contained in Ordinance No. 988 which are not legally required and are thus purely discretionary.

At the January 17, 2023, Regular City Council Meeting, the City Council reviewed proposed changes to Ordinance No. 988. At that time, no final action was taken, but the City Council directed staff to bring the item to a future meeting for further discussion of the revisions. Thereafter, the City Council reviewed the proposed changes at a Study

Session held on March 14. After discussion, staff was directed to place an ordinance on the March 21, 2023, City Council Regular Meeting Agenda.

The attached ordinance contains the proposed changes that were discussed at the Study Session.

ALTERNATIVES

The City Council has the following alternatives:

1. Approve the proposed changes to the mayor's role, duties and responsibilities; or
2. Do not approve the proposed changes to the mayor's role, duties and responsibilities.

FISCAL IMPACT

There is no fiscal impact.

NOTIFICATION

This staff report was made available for public review and inspection and posted on the City's website at least 72 hours prior to the March 21, 2023, Regular City Council meeting.

PREPARATION OF STAFF REPORT

Prepared By:
Steven B. Quintanilla
Interim City Attorney

Concurred By:
Steven B. Quintanilla
Interim City Attorney

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Ordinance - Mayors Duties (03.16.23) BM SQ 2.14PM (no comments)

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/16/23 4:37 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/16/23 4:46 PM

ORDINANCE NO. 2023-XX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING SECTION 2.04.007 (MAYOR’S ROLE, DUTIES AND RESPONSIBILITIES) OF CHAPTER 2.04 (COUNCIL) OF TITLE 2 (ADMINISTRATION AND PERSONNEL)

WHEREAS, the City of Moreno Valley (“City”) is a General Law city organized pursuant to Article XI of the California Constitution; and

WHEREAS, the City of Moreno Valley is governed by a legislative body known as the City Council, which consists of the Mayor and four District Councilmembers; and

WHEREAS, the Mayor is elected on a City-wide basis by the registered voters throughout the City, whereas the four District Councilmembers are each elected to represent a defined geographic area of the City known as a “District,” by the registered voters (residents) residing within the respective District; and

WHEREAS, the Districts are essentially neighborhood-based election districts, where registered voters (residents) within a given District are afforded a better opportunity to meet and have access to their District-elected Councilmembers in person, which means that District Councilmembers, as elected in the City of Moreno Valley, are specifically elected to primarily represent the interests of their Districts; and

WHEREAS, to balance the nature of such a District-based governing system in the City of Moreno Valley, the Mayor who is elected by the registered voters (residents) throughout the City (regardless of the District they reside in) is intended to ensure that there will always remain a jurisdiction-wide (a.k.a. “City-wide”) perspective on all issues presented to the City Council; and

WHEREAS, under State law, the Mayor serves as a member of the City Council and has all the powers and duties of a member of the City Council; and

WHEREAS, in order to establish clarity as to the Mayor’s official duties, responsibilities and obligations, the City Council seeks to memorialize the Mayor’s duties via the adoption of an ordinance that shall be codified in the Moreno Valley Municipal Code.

THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

Section 1. Recitals

That the above recitals are true and correct and are incorporated herein by this reference.

Attachment: Ordinance - Mayors Duties (03.16.23) BM SQ 2.14PM (no comments) (6199 : ORDINANCE REGARDING CHANGES TO THE SCOPE

Section 2.

That Section 2.04.007 (Mayor's Role, Duties and Responsibilities) of Chapter 2.04 (Council) of Title 2 (Administration and Personnel) shall be amended as follows:

2.04.007 Mayor's role, duties and responsibilities.

The mayor's role, duties and responsibilities shall include the following:

- ~~1. Serving as the primary liaison between the city and any other jurisdictions, unless otherwise designated by the mayor at any given time.~~
- ~~2. Serving as the primary liaison between the city and local civic organizations unless otherwise designated by the mayor at any given time.~~
3. **1.** Serving as chairperson on the city's disaster council.
4. **2.** Serving as ambassador of the city for state and national agencies.
5. **3.** Welcoming visiting dignitaries to the city
6. **4.** Receiving all correspondence, **telephone calls, emails or other forms of communications** directed to the city's chief elected official **or mayor, with copies or content of such communications simultaneously provided or conveyed to each council member whose district is affected, impacted or referenced in the subject communication, so that said council member(s) are afforded the opportunity to respond accordingly to any requested actions in lieu of the mayor.**
- ~~7. Serving as the primary spokesperson for the city on all matters affecting the city regardless of the affected district.~~
8. **5.** Presiding over all press conferences on behalf of the city **regarding issues affecting the entire city**, unless otherwise designated by the mayor at any given time. **This shall not preclude individual council members from presiding over press conferences regarding issues affecting their districts, even though the issues may affect other districts as well.**
9. **6.** Making public appearances on behalf of the entire city at special events, **which shall not preclude council members from also making appearances at the same special event if the event takes place in their district outside of any of the Civic Center facilities or the event involves volunteers or participants from their districts.**
- ~~10. Publicizing and promoting policies and other matters approved by the city council.~~

11. ~~7.~~ Publicizing and promoting current city programs, services and special events

12. ~~8.~~ Representing the city on the above matters and other matters of general concern to the city via the broadcast media, **while permitting council members to engage with the broadcast media to represent their districts on any matters affecting their districts.**

13. ~~9.~~ Approving the issuance of city proclamations and signing all proclamations that have received confirmation of support by ~~at least two council members~~ **a majority of the city council at a noticed public meeting of the city council or recommended by the city manager.**

14. ~~10.~~ Approving the issuance of plaques and signing them if necessary and feasible **if approved by a majority of the city council at a noticed public meeting of the city council or recommended by the city manager.**

15. ~~11.~~ Approving and signing all letters of commendation **if approved by a majority of the city council at a noticed public meeting of the city council or recommended by the city manager.**

16. ~~12.~~ Signing all resolutions and ordinances.

17. ~~13.~~ Signing contracts unless otherwise provided by city policy **unless otherwise provided by city policy.**

18. ~~14.~~ Signing all city instruments requiring the city seal.

19. ~~15.~~ Signing all warrants drawn on the city treasurer, **unless otherwise provided by city policy.**

20. ~~16.~~ Approving monetary rewards **if** as recommended by **a majority of the city council at a noticed public meeting of the city council.** ~~the police chief or city manager.~~

21. ~~17.~~ **Approving** Selecting recipients eligible to receive a "key to the city," **if recommended by a majority of the city council at a noticed public meeting of the city council.**

22. ~~18.~~ **Approving** Selecting recipients eligible to receive an "award of valor," **if recommended by a majority of the city council at a noticed public meeting of the city council.**

23. ~~19.~~ Presenting all proclamations, plaques, letters of commendation, keys to the city and awards of valor unless the mayor designates or approves the

~~designation of a council member or other city official to make the subject presentation **particular proclamation, plaque, letter of commendation, key to the city or award of valor is being presented to an individual who resides or a business that is physically located in a particular district and the council member of the respective district requests to make the presentation.**~~

~~24. Ordering the suspension of normal bidding or purchasing requirements and allow for single and sole sourcing procurement, unless otherwise provided by applicable state law.~~

~~25. **20.** Coordinating the performance evaluation process regarding the city manager, city attorney and city clerk.~~

~~26. Nominating the mayor pro tem subject to a majority vote of the entire membership of the city council.~~

~~27. **21.** Designating a sufficient number of police officers to attend and keep order at any public meeting, if in the mayor's opinion, a breach of the peace may occur.~~

~~28. **22.** Requiring the sergeant-at-arms to carry out all orders given by the mayor for the purpose of maintaining order and decorum at any public meeting, **consistent with applicable law.**~~

~~29. **23.** Ordering persons interrupting a public meeting to be seated or keep quiet and call for their arrest if the person does not comply. **Providing a warning to anyone who is causing actual disruption to the meeting, and ordering their removal as authorized by GC Section 54957.95.**~~

~~30. Requiring witnesses to be sworn at public hearings.~~

~~31. **24.** Serving as presiding officer at all meetings of the city council and other legislative bodies solely consisting of members of the city council.~~

~~32. **25.** Calling special meetings of the city council.~~

~~33. Approving special proceedings for joint meetings.~~

~~34. Approving all items on city council meeting agendas.~~

~~35. Approving the order of all agendas for city council meetings and meetings of other legislative bodies solely consisting of members of the city council.~~

~~36. Designating the parliamentarian for city council meetings and meetings of other legislative bodies solely consisting of members of the city council.~~

37. ~~26.~~ Appointing **Nominating** all members of city commissions, boards and committees **based on recommendations submitted by each district council member to ensure that there is representation on each city commission, board and committee from each district**, subject to approval of a majority vote of the entire membership of the city council. **The mayor is authorized to nominate any additional members to any city commission, board or committee that already has a representative from each district who was recommended by the respective district council member.**

~~38. 27.~~ Appointing **Nominating** alternate members to commissions and boards subject to approval by majority of the city council.

~~39. 28.~~ Making emergency appointments, **subject to ratification by the city council at a subsequent special meeting or a regular meeting of the city council.**

~~40. Screening applicants for the planning commission and holding interviews unless the mayor designates the duty to another member of the city council~~

~~41. Reviewing all board, commission or committee applications.~~

42. ~~29.~~ **Nominating persons to fill** Filling special vacancies, **subject to approval by the city council at a special meeting or a regular meeting of the city council.**

~~43. Directing the city clerk to make a local appointments list.~~

44. ~~30.~~ Establishing city council subcommittees and appointing all members to city council subcommittees, **subject to approval by the city council at a special meeting or a regular meeting of the city council.**

~~45. Excusing the city manager, city attorney or city clerk from attending city council meetings.~~

~~46. Preapproving all city paid travel for any councilmember who intends to attend a meeting that has members of the city council as members of the legislative body presiding over the respective meeting, in situations wherein the subject councilmember does not officially serve on the subject legislative body.~~

~~47. Approving all censures of any councilmember who has committed any crimes of moral turpitude or violated any city policies or regulations, subject to a majority vote of the city council.~~

31. The mayor may place items on any agenda in the context of a noticed public meeting of the city council in the same manner as the other council members are required to follow in order to place items on an agenda. If an item is placed on an agenda by either a majority of the city council during a noticed public meeting of the city council, or by the city manager, city attorney or city clerk, it shall remain on the agenda and not be subject to unilateral removal by the mayor outside the context of a noticed public meeting of the city council, subject to approval of a majority of the city council.

Section 3. Severability

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Ordinance be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Ordinance as hereby adopted shall remain in full force and effect.

Section 4. Repeal of Conflicting Provisions

That all the provisions heretofore adopted by the City Council that are in conflict with the provisions of this Ordinance, are hereby repealed.

Section 5. Effective Date

That this Ordinance shall take effect thirty (30) days after its second reading.

Section 6. Certification

That the City Clerk shall certify to the passage and adoption of this Ordinance, enter the same in the book for original ordinances of the City, and make a minute of passage and adoption thereof in the records of the proceedings of the City Council, in the minutes of the meeting at which this Ordinance is passed and adopted.

APPROVED AND ADOPTED this ____ day of _____ 2023.

Ulises Cabrera
Mayor
City of Moreno Valley

ATTEST:

Jane Halstead, City Clerk

APPROVED AS TO FORM:

Steven B. Quintanilla, Interim City Attorney

Attachment: Ordinance - Mayors Duties (03.16.23) BM SQ 2.14PM (no comments) (6199 : ORDINANCE REGARDING CHANGES TO THE SCOPE

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Ordinance No. 2023-xx
Date Adopted: _____, 2023