



AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
BOARD OF LIBRARY TRUSTEES

April 19, 2016

REGULAR MEETING – 6:00 PM

City Council Study Sessions

Second Tuesday of each month – 6:00 p.m.

City Council Meetings

Special Presentations – 5:30 P.M.

First & Third Tuesday of each month – 6:00 p.m.

City Council Closed Session

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber – 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Dr. Yxstian A. Gutierrez, Mayor

Jeffrey J. Giba, Mayor Pro Tem
Jesse L. Molina, Council Member

George E. Price, Council Member
D. LaDonna Jempson, Council Member

AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
April 19, 2016

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

1. 2012 : Recycle All Stars Award (Waste Management)

2. 2015 : Operating Budget Excellence Award for FY 2015/16

3. DMV/Donate Life California Month

**AGENDA
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
AND THE BOARD OF LIBRARY TRUSTEES**

***THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD
MEETINGS***

**REGULAR MEETING – 6:00 PM
APRIL 19, 2016**

CALL TO ORDER

Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item.

PLEDGE OF ALLEGIANCE

INVOCATION

Pastor Eddie Ogwo, Heartbeat of God Assembly

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS ON THE AGENDA WILL BE TAKEN UP AS THE ITEM IS CALLED FOR BUSINESS, BETWEEN STAFF'S REPORT AND CITY COUNCIL DELIBERATION (SPEAKER SLIPS MAY BE TURNED IN UNTIL THE ITEM IS CALLED FOR BUSINESS.)

PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Those wishing to speak should complete and submit a BLUE speaker slip to the Sergeant-at-Arms. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council.

JOINT CONSENT CALENDARS (SECTIONS A-D)

All items listed under the Consent Calendars, Sections A, B, C, and D are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority or the Board of Library Trustees

requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A. CONSENT CALENDAR-CITY COUNCIL

- A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- A.2. MINUTES - CITY COUNCIL - REGULAR MEETING - MAR 15, 2016 6:00 PM

Recommendation: Approve as submitted.

- A.3. PA13-0011 (PARCEL MAP 36465) – APPROVE COOPERATIVE AGREEMENT BETWEEN THE RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, CITY OF MORENO VALLEY, AND PROLOGIS USLV TRS CASUB, LLC FOR THE SUNNYMEAD – BRODIAEA AVENUE STORM DRAIN, STAGE 2, LOCATED ON THE NORTH SIDE OF BRODIAEA AVENUE WEST OF GRAHAM STREET (Report of: Public Works)

Recommendations:

- 1. Approve the Cooperative Agreement with the Riverside County Flood Control and Water Conservation District (the District), the City of Moreno Valley, and Prologis USLV TRS CASUB, LLC for the Sunnymead – Brodiaea Avenue Storm Drain facility, Stage 2.
- 2. Authorize the City Manager to execute the Cooperative Agreement.
- 3. Direct the City Clerk to forward the signed Cooperative Agreement to the District.

- A.4. PA15-0004 – ACCEPT THE AGREEMENT AND SECURITY FOR PUBLIC IMPROVEMENTS ALONG PERRIS BOULEVARD SOUTH OF JOHN F KENNEDY DRIVE - DEVELOPER: INFINITY RS, LLC, NEWPORT BEACH, CA, 92660 (Report of: Public Works)

Recommendations:

- 1. Accept the Agreement and Cash Security for Public Improvements for Infinity RS, LLC.
- 2. Authorize the Mayor to execute the Agreement.

3. Direct the City Clerk to forward the signed Agreement to the County Recorder's Office for recordation.
 4. Authorize the City Engineer to execute any future time extension amendments to the agreement, subject to City Attorney approval, if the required public improvements are not completed within said timeframe.
- A.5. APPROVE THE CITY OF MORENO VALLEY'S MEASURE A LOCAL STREETS AND ROADS CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2016/17 - 2020/21 AND MAINTENANCE OF EFFORT CERTIFICATION FOR FISCAL YEAR 2016/17 (Report of: Public Works)

Recommendations:

1. Approve the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2016/17 – 2020/21 and Maintenance of Effort Certification for Fiscal Year 2016/17.
 2. Authorize submittal of the Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2016/17 – 2020/21 and Maintenance of Effort Certification for Fiscal Year 2016/17 to the Riverside County Transportation Commission.
 3. Authorize staff to submit an amended five year plan to the Riverside County Transportation Commission if changes are made by City Council to the listed Measure A projects as part of the upcoming FY 2016/17 budget approval process.
- A.6. 1953 : ADOPT RESOLUTION NO. 2016-17 AUTHORIZING THE SUBMITTAL OF APPLICATIONS FOR PAYMENT PROGRAMS AND REL (Report of: Public Works)

Recommendation:

1. Adopt Resolution No. 2016-17. Authorizing the Submittal of Applications for Payment Programs and Related Authorizations Under the California Department of Resources Recycling and Recovery (CalRecycle).
- A.7. AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM 5500 TRAFFIC SIGNAL MAINTENANCE BUCKET TRUCKS (Report of: Public Works)

Recommendations:

1. Award to Altec, Inc of Creedmoor, NC, for the purchase of three 2016 Dodge Ram 5500 chassis trucks with Articulating Aerial Bucket, Altec

Model AT40M, and:

2. Authorize the Purchasing & Facilities Division Manager to issue a purchase order to Altec, Inc in the amount of \$396,789.

A.8. AWARD TO TYMCO FOR THE REPLACEMENT PURCHASE OF TWO FREIGHTLINER M2-112 STREET SWEEPERS (Report of: Public Works)

Recommendations:

1. Award to Mar-Co Equipment Company, for the purchase of two 2016 Freightliner M2-112 chassis trucks with Tymco Regenerative Air Sweepers, Model 500X, and:
2. Authorize the Purchasing & Facilities Division Manager to issue a purchase order to Mar-Co Equipment Company in the amount of \$715,548.

A.9. APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, TO AMEND THE ELECTRIC RATES FOR MORENO VALLEY UTILITY (MVU) (Report of: Financial & Management Services)

Recommendation:

1. Approve Resolution No. 2016-18. A Resolution of the City Council of the City of Moreno Valley, California, to Amend the Electric Rates for Moreno Valley Utility (MVU).

A.10. LIST OF PERSONNEL CHANGES (Report of: Administrative Services)

Recommendation:

1. Ratify the list of personnel changes as described.

A.11. PA13-0011 (PM 36465) – APPROVE PARCEL MAP 36465 AND ACCEPT THE AGREEMENT AND SECURITY FOR PUBLIC IMPROVEMENTS AT THE NORTHWEST CORNER OF GRAHAM STREET AND BRODIAEA AVENUE - DEVELOPER: PROLOGIS USLV TRS CASUB, LLC (Report of: Public Works)

Recommendations:

1. Accept the Agreement and Security for Public Improvements for Prologis USLV TRS CASUB, LLC.
2. Authorize the Mayor to execute the Agreement.
3. Direct the City Clerk to forward the signed Agreement to the County

Recorder's Office for recordation.

4. Authorize the City Engineer to execute any future time extension amendments to the agreement, subject to City Attorney approval, if the required public improvements are not completed within said timeframe.
5. Approve Parcel Map 36465.
6. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.

A.12. ADOPT RESOLUTION 2016-20, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ESTABLISHING NEW MANAGEMENT SIGNATURE AUTHORITY FOR CONTRACTS AND OTHER PROCUREMENT TRANSACTIONS (Report of: Administrative Services)

Recommendations:

1. Adopt Resolution No. 2016-20, Establishing New Management Signature Authority for Contracts and other Procurement Transactions thereby updating the City Manager signature authority.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

B.2. MINUTES - REGULAR MEETING OF MARCH 15, 2016 (See A.2)

Recommendation: Approve as submitted.

B.3. NAMING OF THE MORENO VALLEY SENIOR COMMUNITY CENTER BANQUET HALL (Report of: Parks & Community Services)

Recommendation:

1. Adopt the Senior Citizens Advisory Board's recommendation to name the Moreno Valley Senior Community Center's banquet hall as the "Moreno Valley Ballroom".

C. CONSENT CALENDAR - HOUSING AUTHORITY

C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

C.2. MINUTES - REGULAR MEETING OF MARCH 15, 2016 (See A.2)

Recommendation: Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

D.2. MINUTES - REGULAR MEETING OF MARCH 15, 2016 (See A.2)

Recommendation: Approve as submitted.

E. PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration.

Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Sergeant-at-Arms.

E.1. PUBLIC HEARING FOR DELINQUENT NUISANCE ABATEMENT (Report of: Fire Department)

Recommendations:

1. Conduct a public hearing and accept public testimony on delinquent nuisance abatement account.
2. Adopt Resolution No. 2016-21. A Resolution of the City Council of the City of Moreno Valley, California, Confirming Statements of Costs against Real Property located in the City of Moreno Valley, for Abatements of Public Nuisances and Direction that Said Statement of Costs Constitute a Lien upon Said Properties.
3. Approve placing the submitted Property Assessment List of delinquent nuisance abatement accounts on the Fiscal Year (FY) 2016/2017 Riverside County property tax roll for collection.
4. Direct the City Clerk to file with the Riverside County Assessor's office a certified copy of Resolution No. 2016-21 and the Property Assessment List as required by Section 6.04.120 of the City of Moreno Valley Municipal Code.

E.2. PUBLIC MEETING TO RECOMMEND CDBG, HOME & ESG PROJECT SELECTIONS FOR FY 2016-17 (Report of: Financial & Management Services)

Recommendations: That the City Council:

1. Conduct a Public Hearing for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) Programs to allow the public an opportunity to comment on the proposed Fiscal Year (FY) 2016/17 Annual Action Plan.
2. Approve the recommended projects for inclusion in the Annual Action Plan (FY 2016/17) as an application to the U.S. Department of Housing and Urban Development for funding under the federal CDBG, HOME and ESG programs.
3. Authorize the Chief Financial Officer to amend the City's Budget to include the allocations as approved in the FY 2016/17 Action Plan.

E.3. PUBLIC HEARING FOR THE ABATEMENT OF PUBLIC NUISANCES - CODE ENFORCEMENT (Report of: Community Development)

Recommendations: That the City Council:

1. Conduct a public hearing and accept public testimony on abatements of code enforcement related public nuisances.
2. Adopt Resolution No. 2016-22. A Resolution of the City Council of the City of Moreno Valley, California, Confirming Statements of Costs Against Real Property Located in the City of Moreno Valley, for Abatements of Code Enforcement Related Public Nuisances and Direction that Said Statement of Costs Constitute a Lien Upon Said Properties.

E.4. PA13-0011 (PARCEL MAP 36465) – ADOPTION OF THE PROPOSED RESOLUTION FOR THE VACATION OF JOY STREET LOCATED NORTH OF BRODIAEA AVENUE BETWEEN FREDERICK STREET AND GRAHAM STREET - OWNERS: PROLOGIS USLV TRS CASUB, LLC (Report of: Public Works)

Recommendations:

1. Hold a public hearing and adopt Resolution No. 2016-19. A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Vacation of Joy Street North of Brodiaea Avenue.
2. Direct the City Clerk to certify said resolution and transmit a copy of

the resolution to the County Recorder's office for recording.

F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

G. REPORTS

G.1. CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES

(Informational Oral Presentation - not for Council action)

March Joint Powers Commission (JPC)

Riverside County Habitat Conservation Agency (RCHCA)

Riverside County Transportation Commission (RCTC)

Riverside Transit Agency (RTA)

Western Riverside Council of Governments (WRCOG)

Western Riverside County Regional Conservation Authority (RCA)

School District/City Joint Task Force

Southern California Association of Governments (SCAG)

G.2. VERBAL PRESENTATION BY BOX SPRINGS MUTUAL WATER COMPANY (BSMWC) ON WATER QUALITY AND WATER SYSTEMS STATUS REPORT (Report of: Public Works)

Recommendation:

1. Receive and file the presentation by Box Springs Mutual Water Company (BSMWC).

G.3. MORENO VALLEY SCHOOL CROSSING GUARD COST SHARING PROPOSAL (Report of: City Attorney)

Recommendation:

That the City Council consider the School District's tentative proposal and provide direction to the City Manager and City Attorney on how to proceed.

G.4. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

G.5. CITY ATTORNEY'S REPORT

(Informational Oral Presentation - not for Council action)

H. LEGISLATIVE ACTIONS

H.1. ORDINANCES - 1ST READING AND INTRODUCTION - NONE

H.2. ORDINANCES - 2ND READING AND ADOPTION - NONE

H.3. ORDINANCES - URGENCY ORDINANCES - NONE

H.4. RESOLUTIONS

H.4.1. AMENDMENT TO COUNCIL RULES AND PROCEDURES CHANGING ORDER OF BUSINESS (Report of: City Attorney)

Recommendations: That the City Council:

1. Review and discuss options for altering the Order of Business at council meetings, provide staff direction and take whatever action the Council deems appropriate.

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY AND THE BOARD OF LIBRARY TRUSTEES.

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

ADJOURNMENT

CERTIFICATION

I, Leslie Keane, Interim City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Regular Meeting, the City Council Agenda was posted on the City's website at: www.moval.org and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley
14177 Frederick Street

Moreno Valley Library
25480 Alessandro Boulevard

Moreno Valley Senior/Community Center
25075 Fir Avenue

Leslie Keane
Interim City Clerk

Date Posted: April 7, 2016

MINUTES
CITY COUNCIL REGULAR MEETING OF THE CITY OF MORENO VALLEY
March 15, 2016

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

1. Mayoral Proclamation - Landmark Middle School
2. Employee of the Quarter
 - a) Dale Mendenhall
3. Business Spotlight
 - a) Ranchitos Tacos Al Carbon

**MINUTES
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
BOARD OF LIBRARY TRUSTEES**

**REGULAR MEETING – 6:00 PM
March 15, 2016**

CALL TO ORDER

The Joint Meeting of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Moreno Valley Housing Authority and the Board of Library Trustees was called to order at 6:01 p.m. by Mayor Gutierrez in the Council Chamber located at 14177 Frederick Street.

Mayor Gutierrez announced that the City Council receives a separate stipend for CSD meetings.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Frank Wright.

INVOCATION

Rabi Shmuel M. Fuss, Chabab Jewish Community Center

ROLL CALL

Council:	Dr. Yxstian A. Gutierrez	Mayor
	Jeffrey J. Giba	Mayor Pro Tem
	George E. Price	Council Member
	Jesse L. Molina	Council Member
	D. LaDonna Jempson	Council Member

INTRODUCTIONS

Staff:	Michelle Dawson	City Manager
	Paul Early	Assistant City Attorney
	Jane Halstead	City Clerk
	Marshall Eyerman	Chief Financial Officer
	Thomas M. DeSantis	Assistant City Manager
	Ahmad Ansari	Public Works Director/City Engineer
	Joel Ontiveros	Police Chief

Minutes Acceptance: Minutes of Mar 15, 2016 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

Abdul Ahmad	Fire Chief
Terrie Stevens	Administrative Services Director
Gabriel Garcia	Parks & Community Services Director
Mike Lee	Economic Development Director
Richard Sandzimier	Planning Official
Kathy Gross	Executive Assistant

Mayor Gutierrez introduced Interim City Clerk Leslie Keane.

PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Mayor Gutierrez announced there would be 30 minutes of public comment.

Public comments were received from:

Chef Basil

1. Feeding homeless
2. Was voted Number 1 International Chef 2016

Evan Morgan

1. The Press-Enterprise article about Mayor Pro Tem Giba
2. Survey about high school stadium
3. WLC lawsuits

Chris Baca

1. City Clerk as elected position; City Clerk did a great job
2. Involvement of the Arts Commission in cultural exchange with Sister City

Robert Harris

1. Promoting World Logistics Center

Rafael Bruqueras

1. Thanked the pastor's for his inspiring prayer
2. Jobs

Santiago Hernandez

1. Priorities for the City/promotion of the City

Bob Palomarez

1. Meet and Greet of MPT Giba - annexation of the north end
2. WLC

Tom Jerele Sr.

1. Farewell to City Clerk Halstead
2. Annexation
3. Billboards announcing businesses

Jose Chavez

1. WLC

JOINT CONSENT CALENDARS (SECTIONS A-D),

Mayor Gutierrez opened the agenda items for the Consent Calendars for public comments; there being none, public comments were closed.

Consent Calendar approved, with the exception of Item A.5, which was moved to a study session.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jeffrey J. Giba, Mayor Pro Tem
SECONDER:	D. LaDonna Jempson, Council Member
AYES:	Gutierrez, Giba, Price, Molina, Jempson

A. CONSENT CALENDAR-CITY COUNCIL

- A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- A.2. City Council - Regular Meeting - Feb 16, 2016 6:00 PM

Recommendation: Approve as submitted.

- A.3. APPROVAL OF THE FISCAL YEAR 2016/2017 STORM WATER PROTECTION PROGRAM BUDGET FOR COUNTY SERVICE AREA 152 (Report of: Public Works)

Recommendations:

1. Approve the County Service Area 152 Budget for Fiscal Year 2016/2017 in the amount of \$649,851.
2. Authorize the levy of County Service Area 152 Assessment at \$8.15 per Benefit Assessment Unit for FY 2016/2017.

- A.4. LIST OF PERSONNEL CHANGES (Report of: Administrative Services)

Recommendation:

1. Ratify the list of personnel changes as described.

- A.5. Item was moved to F

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- B.2. MINUTES - REGULAR MEETING OF FEBRUARY 16, 2016 (See A.2)

Recommendation: Approve as submitted.

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- C.2. MINUTES - REGULAR MEETING OF FEBRUARY 16, 2016 (See A.2)

Recommendation: Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- D.2. MINUTES - REGULAR MEETING OF FEBRUARY 16, 2016 (See A.2)

Recommendation: Approve as submitted.

Item G.3 was heard before Item E.1.

E. PUBLIC HEARINGS

- E.1. ADOPT A MITIGATED NEGATIVE DECLARATION FOR KITCHING ELECTRICAL SUBSTATION AND SWITCHYARD, PROJECT NO. 805 0027 (Report of: Financial & Management Services)

Mayor Gutierrez opened the public testimony portion of the public hearing. Public testimony was received from Tom Jerele Sr. (supports).

Recommendations: That the City Council:

1. Approve Resolution No. 2016-12. A Resolution of the City Council of the City of Moreno Valley, California, adopting a Mitigated Negative Declaration for the Kitching Electrical Substation and Switchyard Project No. 805 0027.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jesse L. Molina, Council Member
SECONDER:	George E. Price, Council Member
AYES:	Gutierrez, Giba, Price, Molina, Jempson

F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

Item A.5 was heard at the beginning of the Consent Calendar portion of the meeting.

- F.1. AUTHORIZE THE IMPLEMENTATION OF A COMMERCIAL VEHICLE SAFETY PROGRAM (Report of: Police Department)

Recommendation:

1. Approve the creation of a Commercial Vehicle Safety Program.
2. Approve budget adjustments to the adopted budget as set forth in the Fiscal Impact section of this report.

Item was continued to a Study Session.

RESULT:	TABLED [UNANIMOUS]
MOVER:	Jesse L. Molina, Council Member
SECONDER:	George E. Price, Council Member
AYES:	Gutierrez, Giba, Price, Molina, Jempson

G. REPORTS

G.1. CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES

(Informational Oral Presentation - not for Council action)

Mayor Gutierrez opened the agenda item for public comments; there being none, public comments were closed.

March Joint Powers Commission (JPC)

Mayor Pro Tem Giba provided an update from the March Joint Powers Commission meeting on March 2nd.

The Joint Powers Commission reviewed and approved the March JPA's Cannabis Ordinance to mirror the County of Riverside's Ordinance.

Minutes Acceptance: Minutes of Mar 15, 2016 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

We conducted a public hearing and vacated 5th Street VA building, and we approved a Temporary Construction Easement Agreement, both in support of the U.S. Vets Transitional Housing project.

I'm reminding everyone again that the March Air Fest is returning on April 16th and 17th. The full Schedule of Events is available on the March Air Force Base website, but I can share some highlights, including: Parachute and Formation Airplane teams, a Jet Car, Robosaurus, and the US Air Force Thunderbirds!

This event is always a lot of fun for the community.

Riverside County Habitat Conservation Agency (RCHCA)

None

Riverside County Transportation Commission (RCTC)

Mayor Gutierrez reported that at the March 9 meeting, the Board approved: A contract with Pepe's Towing to perform Freeway Service Patrol to help relieve freeway congestion and facilitate the rapid removal of disabled vehicles; Updated Goals and Objectives for the FY 16/17 budget, which include promoting mobility, encouraging economic development, supporting accessibility to many transportation services, improving system efficiency, and mitigating the impacts of goods movement; An agreement for a consultant to provide right of way services for the Mid County Parkway project

In addition, RCTC staff presented recommendations to address budget shortfalls in the State Transportation Improvement Program (STIP). The California Transportation Commission (CTC) requested Riverside County to reduce their funding by \$32 million. The Board approved reducing this amount in the French Valley Parkway interchange project. By reducing the funding in this project, it allowed the SR-60 Truck Climbing Lanes project, which is in the current STIP to remain unchanged.

Riverside Transit Agency (RTA)

Council Member Molina reported: at the March 2nd Administration and Operations Committee meeting, the Board approved providing a permanent memorial for City of Beaumont Council Member Jeff Fox who passed away on December 15, 2015. Mr. Fox served on the RTA Board of Directors from 2000 to 2013. The City of Beaumont will dedicate a bus stop honoring Mr. Fox and RTA will be installing a bronze plaque.

In addition, RTA has been upgrading their fleet of small and large fixed-route buses to include free Wi-Fi. The project began in January and will be complete in the fall. In all, more than 200 buses will have this free service. As each bus is upgraded, a Wi-Fi logo is added to the outside of the bus, to make riders aware

that the service is available.

The technology is part of RTA's Intelligent Transportation project, that includes a text-alert system to receive up-to-the minute arrival times and a new app that allows riders to monitor real-time bus locations. Those technology upgrades will be coming soon.

Western Riverside Council of Governments (WRCOG)

Mayor Pro Tem Giba reported that the following is a brief update of items covered at the WRCOG Executive Committee meeting on March 7, 2016.

HERO Program

The HERO program continues to be active and now includes approximately 300 cities and counties. The Cities of Dos Palos, Gustine, King City, Sacramento and Santa Clara, the Towns of Atherton and Coloma and the County of San Joaquin unincorporated areas were added to the Hero Program. The City of Moreno Valley from the Hero program, cost offset did receive \$153,000 for some of the programs here.

Beyond Framework Fund Program

The Beyond Program was approved by WRCOG's Executive Committee in 2012. The premise of the Framework is quality of life. Some of the major contributing factors to the Program include education, water quality and supply, health, transportation, energy, and environment.

In Round 1 of Program fund allocations, the City of Moreno Valley was allocated \$153,294. The City is dividing funds between 12 initiatives including the installation of a water station at the Juan Bautista Trailhead, materials and supplies for three Safe Routes to School events, replacement of 38 computers at the employment resource center, and bicycle rack installation at various properties along Alessandro Boulevard between the Old 215 and Perris Boulevard.

South Coast Air Quality Management District Activities Update

AQMD staff is proposing to extend the Lawn Mower Exchange Program into the fall of 2016. Since the inception of the program, over 55,000 gasoline powered mowers have been exchanged for zero-emission battery-electric lawn mowers.

AQMD District staff is developing additional incentive programs for Riverside County including reimbursements for costs of Commercial Cordless handheld landscape equipment, and reimbursement of Plug-In Electric (PEV) charges. Both programs are expected to be available to government agencies and non-profit organizations.

Additionally, there was some support from WRCOG on AB 1713. We do not look forward to that one. Director was to sign a coalition letter on behalf of WRCOG indicating its opposition to AB 1713, which would prohibit the construction of peripheral canal.

There have been some updates and changes to the revised CEQUA guidelines

proposal, which is SB 743. WRCOG held a separate meeting regarding this issue. A document regarding new guidelines for the proposal is available for public's review.

Western Riverside County Regional Conservation Authority (RCA)

Council Member Jempson provided a brief update of items covered at the RCA Board meeting on March 7, 2016.

A financial report was presented to Board members for the period from July 1, 2015 through the end of the calendar year. On a positive note, based on the report findings, it was noted that revenue from development mitigation fees has exceeded the budgeted revenue since July 1 of last year. Therefore, the projections for revenue for the current fiscal year were increased by \$ 1,500,000 to a total budget of \$ 10,800,000. This increase in development mitigation fee activity suggests improving development and economic conditions for the County and the member cities.

The Board also considered the annual review of the mitigation fee rate. Based on the Consumer Price Index (CPI) trend, the Board approved an increase CPI adjustment of 2.03%. The fee increase will take effect on July 1. The Agency will be forwarding a letter to City staff requesting that the City staff bring the CPI adjustment forward to City Council for action prior to July 1.

School District/City Joint Task Force

Southern California Association of Governments (SCAG)

Mayor Pro Tem Giba stated that SCAG meetings are held on the first Thursday of each month and reported on SCAG meeting held on March 3: Continued discussion and input to the Regional Transportation Plan (RTP) update. On March 24, they will be finalizing comments from SCAG's personnel - an opportunity for residents to comment on RTP. On April 7, it will be the beginning of the voting for approval of the draft to finalize the Regional Transportation Plan. WRCOG, Nexis and regional studies are dependent upon SCAG's RTP in order for them to go forward on some of the decisions. On May 5 and 6, a General Assembly Regional Conference will be held. Invited residents to attend.

Box Springs Mutual Water District (BSMWD)

Council Member Jempson reported regarding the Box Springs Mutual Water District - unfortunately there was no quorum of the Board of Directors because two of the board members were out of town. Stated it was a good opportunity for her to speak to Mr. Marks and residents. Regarding the Sherman improvement project (the City is ready to move on that), the Box Springs District has done a portion of the work that they committed to, and we are going back to the table tomorrow to discuss and clarify a couple of items so we can get the project finished. Improvement continues in the Edgemont area.

G.2. SIGNATURE AUTHORITY OF CITY MANAGER (Report of: Financial & Management Services)

Mayor Gutierrez opened the agenda item for public comments, which were received from Evan Morgan, Tom Jerele Sr, and Robert Harris.

Recommendations: That the City Council:

- 1. Review the signature authority previously delegated to the City Manager by the City Council.
- 2. Take whatever action the City Council deems appropriate.

Council Member Price made a Motion to table the decision, ask staff to provide monthly reports, bring the item back at the budget time and make the final determination during the budget process, at the adjustment of 2016/17 budget in June. Motion died due to lack of second.

Motion to direct staff to bring a Resolution to the Council amending the signature authority delegated to the City Manager to \$75,000 for public works items and \$50,000 for non-public work items

RESULT:	APPROVED [4 TO 1]
MOVER:	Jesse L. Molina, Council Member
SECONDER:	Dr. Yxstian A. Gutierrez, Mayor
AYES:	Dr. Yxstian A. Gutierrez, Jeffrey J. Giba, Jesse L. Molina, D. LaDonna Jempson
NAYS:	George E. Price

Item G.3 heard prior to item E.1.

G.3. DISPOSITION AND DEVELOPMENT/AFFORDABLE HOUSING AGREEMENT BY AND BETWEEN CITY OF MORENO VALLEY AND RB BOULDER RIDGE, LP (Report of: Financial & Management Services)

Mayor Gutierrez opened the agenda item for public comments, which were received from Rafael Brugueras (supports), Roy Bleckert, and Tom Jerele Sr. (supports).

Recommendations: That the City Council:

- 1. Approve the Disposition and Development/Affordable Housing Agreement by and between the City of Moreno Valley and RB Boulder Ridge, LP.
- 2. Authorize the City Manager to execute the Disposition and Development/Affordable Housing Agreement which includes executing documents necessary for the acquisition and disposition of the site, subject to the approval of the City Attorney.

Minutes Acceptance: Minutes of Mar 15, 2016 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

3. Adopt Resolution 2016-13. A resolution of the City Council of the City of Moreno Valley, California, supporting the Boulder Ridge Affordable Housing Development and affirming its intention to provide financial assistance to Rancho Belago Developers, Inc. for the first phase.
4. Approve budget adjustments to the adopted budget as set forth in the Fiscal Impact section of this report.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jesse L. Molina, Council Member
SECONDER:	Jeffrey J. Giba, Mayor Pro Tem
AYES:	Gutierrez, Giba, Price, Molina, Jempson

G.4. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

City Manager reported: thanked the Mayor, Mayor Pro Tem and City Council for their support. The City family lost one of our own on February 17 with the passing of Maintenance Worker II Mark Vigil. Mark was a twelve year-member of our team. He left behind his wife and their two sons. Early this month, City staff held a fundraising lunch at the City Yard to celebrate Mark and raise money for his family. City Manager reported that Council's generous donations as well as donations of generous staff raised over \$5,200 for the family. Acknowledged the Planning Committee for that fundraising efforts. Thanked staff.

G.5. CITY ATTORNEY'S REPORT

(Informational Oral Presentation - not for Council action)

Item G.5 was heard before Item G.4
No report

H. LEGISLATIVE ACTIONS

H.1. ORDINANCES - 1ST READING AND INTRODUCTION - NONE

H.2. ORDINANCES - 2ND READING AND ADOPTION - NONE

H.3. ORDINANCES - URGENCY ORDINANCES - NONE

H.4. RESOLUTIONS - NONE

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY AND THE BOARD OF LIBRARY TRUSTEES.

Council Member Jempson

Thanked Allen Brock and Steve Alvarado; went on a ride-a-long with Code on Sunday; we have Code Compliance staff working seven days a week; appreciates what they do
Thanked both School Districts and Deputy DA Evelyn Essenwanger for the great presentation regarding the gang awareness and parenting tips that was held at Moreno Valley High School

Upcoming events: On March 19 - Easter Egg Hunt and Del Lago Bulky Waste. Reminded residents that the Waste Management provides the service of bulky waste pick up at no cost; residents can place stuff on the curb site.

March 26 - Latte with L.J. - Coffee with Council Member Jempson at Dino's Burger, 8-10 a.m.

Peace March will start at the Adrienne Mitchell Park at 3 p.m. and finish at Box Springs Water District; it will finish with prayers for our City

On Sunday, went to the celebration of the Community Colleges in Riverside; 100 years for Riverside Community College; and 25 years for Moreno Valley and Norco; many different programs are provided.

Council Member Molina

Thanked everyone for cooperation; stressed the importance of unity, promoting the City; we need to be united as the City, continue communication, fill the citizens' needs as we do work for the citizens; we are here to make the change and move the City forward

Asked the Mayor to adjourn the meeting in memory of Mark Vigil

Farewell to the City Clerk Jane Halstead

Thanked the Police Chief for K-9 demonstration at the school

Council Member Price

Thanked Chief for invitation to the Police Department Volunteer Recognition dinner; was impressed with the number of volunteers who contribute over thousands of hours a year volunteering, saving the City close to 3 million dollars in staff cost; Council Member Jempson also attended the dinner

On Wednesday, with Mayor Pro Tem Giba, attended the State of the County Education luncheon at Riverside Convention Center; Moreno Valley School District was highlighted in several areas; in the last few years, the District raised a graduation rate by 17%; congratulated both Districts for being recognized

Last Thursday, toured Bear Valley Elementary School with City Manager; it's amazing what technology is being used

Last Saturday, stopped by Vista De Lago High School for the Moreno Valley Unified District performing band competition; all middle and high school bands performed; the level of competence of these kids was amazing; congratulated for the terrific job

Also in the past week, Moreno Valley Unified School District students in Technology have refurbished 100 old computers. School District is making them available to nonprofit organizations in the community and to organizations that are allowing the public to use them

Best wishes to outgoing City Clerk

Mayor Pro Tem Giba

Responded to speakers' comments - will continue to defend this City in a way finances

are spent within the City; appreciates and thanked for speakers' comments; welcome to attend Economic Development Subcommittee meetings where issues of speaker's concern are discussed; we had a study session regarding annexation; will have another session on results of RFQ

According to an article in California Consulting about Cal Trans, 230 million dollars have been allocated for the entire program of the active transport grant cycle 3

Soroptimist International had its 28th annual fashion show and tea, a fundraiser; it was a terrific event

Monday, June 13, at the California Science Center in Los Angeles, "Continued Rise of the Millennials," a demographic workshop, sponsored by SCAG will be held

Thanked Economic Development team and City staff for promotional bulletin, which is listing what the City is doing; we are doing a lot of work

Thanked Planning Official and the team for working diligently on In-N-Out Burger parking lot expansion and making better ingress/egress parking lot

Mayor Gutierrez

Thanked residents who came to the Meet & Greet for the seniors; it was a well attended event

Is working on HireMoval for small businesses

Attended a Student of the Month last week

Reminder that the Victory Outreach has its march on March 26

We are working on the digital billboards

Thanked the City Clerk for her service

Parking expansion was approved for In-N-Out Burger

March 17 and 18, Patrick's Day Pet Adoption will be held

Public Safety Expo on April 2, 10 a.m. - 2 p.m.

ADJOURNMENT

The meeting was adjourned in memory of Mark Vigil, Maintenance Worker II.

There being no further business the Regular Meeting was adjourned at 8:21 p.m.

Submitted by:

Leslie Keane, Interim City Clerk

Secretary, Moreno Valley Community Services District

Secretary, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley

Secretary, Moreno Valley Housing Authority

Secretary, Board of Library Trustees

Approved by:

Dr. Yxstian Gutierrez, Mayor
President, Moreno Valley Community Services District
Chairperson, City as Successor Agency for the Community Redevelopment Agency of
the City of Moreno Valley
Chairperson, Moreno Valley Housing Authority
Chairperson, Board of Library Trustees



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: PA13-0011 (PARCEL MAP 36465) – APPROVE COOPERATIVE AGREEMENT BETWEEN THE RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, CITY OF MORENO VALLEY, AND PROLOGIS USLV TRS CASUB, LLC FOR THE SUNNYMEAD – BRODIAEA AVENUE STORM DRAIN, STAGE 2, LOCATED ON THE NORTH SIDE OF BRODIAEA AVENUE WEST OF GRAHAM STREET

RECOMMENDED ACTION

Recommendations:

1. Approve the Cooperative Agreement with the Riverside County Flood Control and Water Conservation District (the District), the City of Moreno Valley, and Prologis USLV TRS CASUB, LLC for the Sunnymead – Brodiaea Avenue Storm Drain facility, Stage 2.
2. Authorize the City Manager to execute the Cooperative Agreement.
3. Direct the City Clerk to forward the signed Cooperative Agreement to the District.

SUMMARY

This report recommends approval of the Cooperative Agreement between the District, the City, and Prologis to allow for the construction of storm drain facilities. As a condition of approval of projects Tentative Parcel Map (TPM) 36465 (PA13-0011) and PA12-0021 (plot plan), the City requires the developer to construct certain public improvements in order to provide flood protection and drainage as a result of the developer's planned development. The Cooperative Agreement is the District's mechanism by which the District, the City, and the developer coordinate the construction and maintenance of master storm drain facilities. The required facility for

this project includes the relocation of an existing storm drain facility on the proposed project site. The construction will consist of approximately 1,052 lineal feet of a new underground storm drain system located along the project's westerly boundary and the abandonment of existing storm drain located where a proposed warehouse facility will be constructed. Once constructed, inspected and accepted, the new storm drain will be maintained on an interim basis by the City.

DISCUSSION

The City Council approved plot plan PA12-0021 on December 11, 2012 for the construction of an approximately 608,000 square-foot warehouse facility. Subsequent to the plot plan approval, the Community Development Department of the City of Moreno Valley approved TPM 36465 (PA13-0011) on September 5, 2013. TPM 36465 is a subdivision combining three (3) parcels into one (1) parcel in order to construct the proposed warehouse facility on a single parcel. The developer proposes to construct a warehouse facility where an existing storm drain line crosses the project site. This will require the relocation of the storm drain facility towards the westerly project boundary. The project site is located at the northwest corner of Graham Street and Brodiaea Avenue.

The Developer will be responsible for the design and construction of the storm drain improvements. The Developer will prepare plans and specifications in accordance with the District's and the City's standards and submit improvement plans to the District and the City for review and approval. The City is willing to review the plans and specifications, provide inspection for the construction, and accept interim ownership and responsibility for the operation and maintenance of the City's drainage facilities, if the developer meets all requirements of the agreement. The District is willing to review the plans and specifications, provide inspection for the construction, and accept ultimate ownership and responsibility for the maintenance of the District's drainage facilities, if the developer meets all requirements of the agreement. The City will also consent to hold a Faithful Performance bond and Material and Labor bond for both the District's Drainage Facility and the City's Drainage Facility.

The City will maintain the storm drain facility on an interim basis until such time that the Sunnymead – Brodiaea Avenue, Stage 3 master drainage plan (MDP) storm drain facility is constructed. Once Stage 3 is constructed, inspected and accepted by the District, the District will ultimately maintain Stage 2 of the MDP storm drain facility. The improvements were bonded by the Developer and have been submitted to City Council for approval as part of the parcel map approval and Agreement for Public Improvements for PA13-0011 (PM 36465) scheduled for City Council approval on April 19, 2016. The storm drain portion of the bonds will be held by the City until completion of the storm drain and acceptance of the storm drain improvements by the City and City Council.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. *Staff recommends this alternative as it will allow the project to construct master drainage plan storm drain facilities.*
2. Do not approve and authorize the recommended actions as presented in this staff report. *Staff does not recommend this alternative as it will not allow the project to construct master drainage plan storm drain facilities.*

FISCAL IMPACT

No fiscal impact.

NOTIFICATION

Publication of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Zara Terrell
Management Analyst

Department Head Approval:
Ahmad R. Ansari
Public Works Director/City Engineer

Concurred By:
Vince Giron
Associate Engineer

Concurred By:
Michael Lloyd
Interim Engineering Division Manager

CITY COUNCIL GOALS

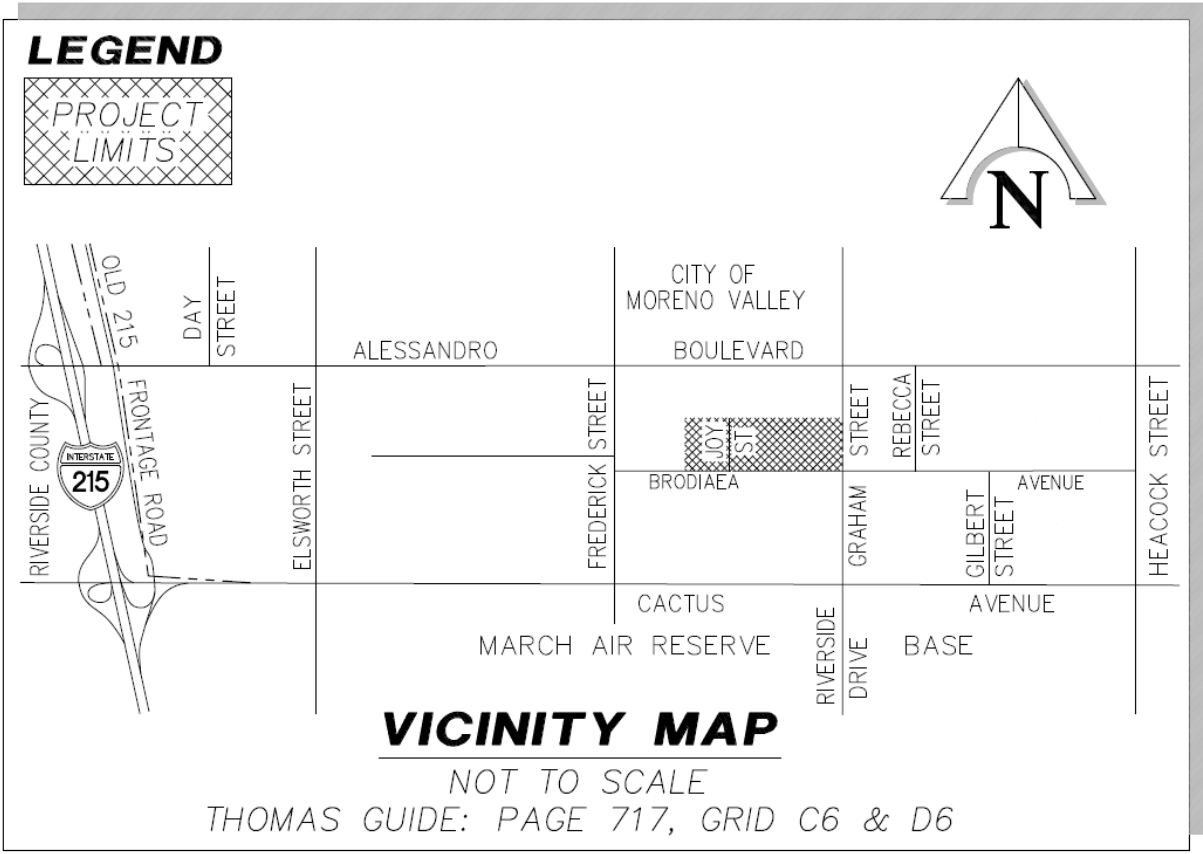
Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

ATTACHMENTS

1. Vicinity Map PA13-0011 (PM 36465)
2. Cooperative Agreement PA13-0011 (PM 36465)

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/04/16 1:20 PM
City Attorney Approval	<u>✓ Approved</u>	4/05/16 3:24 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 5:39 PM



CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT

PA13-0011 (PM 36465)

Attachment: Vicinity Map PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE AGREEMENT)

1 COOPERATIVE AGREEMENT
 2 Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
 3 Project No. 4-0-00737
 4 Parcel Map No. 36465

5 The Riverside County Flood Control and Water Conservation District, hereinafter
 6 called "DISTRICT", the City of Moreno Valley, hereinafter called "CITY", and Prologis USLV
 7 TRS CASUB, LLC, a Delaware limited liability company, hereinafter called "DEVELOPER",
 8 hereby agree as follows:

9 RECITALS

10 A. DISTRICT owns, operates and maintains the Sunnymead – Brodiaea Avenue
 11 Storm Drain facility (Drawing No. 4-0888), an underground storm drain system, hereinafter called
 12 "DISTRICT FACILITY"; and

13 B. Located in the city of Moreno Valley, DISTRICT FACILITY is an essential
 14 and integral part of DISTRICT'S flood and stormwater management infrastructure and provides
 15 critical flood protection for nearby homes and businesses; and

16 C. In conjunction with the original construction of DISTRICT FACILITY,
 17 DISTRICT acquired certain rights of way, hereinafter called "DISTRICT EASEMENTS", as
 18 recorded in the Official Records of Riverside County as Document No. 2011-0109844; and

19 D. In conjunction with the planned expansion of its warehousing facilities,
 20 DEVELOPER has submitted for approval Parcel Map No. 36465 and as a condition of approval
 21 for Parcel Map No. 36465, DEVELOPER proposes to realign and construct a new reach
 22 consisting of approximately 1,052 lineal feet of underground storm drain system, hereinafter
 23 called "STORM DRAIN", as shown in red on Exhibit "A", attached hereto and made a part hereof,
 24 in order to restore drainage function. At its downstream terminus, STORM DRAIN shall connect
 25 to DISTRICT FACILITY, as shown in DISTRICT Drawing No. 4-1081; and
 26
 27
 28

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

1 E. The legal description of Parcel Map No. 36465 is provided in Exhibit "B"
2 attached hereto and made a part hereof; and

3 F. Associated with the construction of STORM DRAIN is the construction of
4 certain catch basins, outlets, inlets, connector pipes, and various lateral storm drains that are thirty-
5 six inches (36") or less in diameter and that are located within CITY held easements or rights of
6 way, hereinafter called "APPURTENANCES"; and

7 G. Also associated with the construction of STORM DRAIN is the construction
8 of certain catch basins, outlets, inlets, connector pipes, and various lateral storm drains that are
9 thirty-six inches (36") or less in diameter that are to be located within public and privately held
10 easements or rights of way, hereinafter collectively called "DEVELOPER FACILITIES".
11 DEVELOPER FACILITIES are to be initially owned and maintained by DEVELOPER, and
12 subsequently owned and maintained by the private property owner for Parcel Map No. 36465;
13 and
14 and
15 and

16 H. Together, STORM DRAIN, APPURTENANCES and DEVELOPER
17 FACILITIES are hereinafter called "PROJECT"; and

18 I. All parties recognize and acknowledge that STORM DRAIN will not be
19 accepted for ownership, operation and maintenance responsibilities by DISTRICT until the
20 proposed Sunnymead – Brodiaea Avenue Storm Drain, Stage 3, to be constructed by others.
21 hereinafter called "PROPOSED STAGE 3" is completed and accepted by DISTRICT; and

22 J. CITY is willing to assume ownership, operation and maintenance
23 responsibilities of STORM DRAIN on an interim basis as set forth herein, with the recognition
24 and understanding that the actual acceptance of STORM DRAIN for ownership, operation and
25 maintenance responsibilities by DISTRICT is entirely dependent upon: (i) the construction of
26 PROPOSED STAGE 3 being complete; (ii) DISTRICT acceptance of ownership and
27 responsibility for the operation and maintenance of PROPOSED STAGE 3; (iii) STORM DRAIN
28

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

1 being constructed in accordance with plans and specifications approved by DISTRICT and CITY
 2 and as set forth herein; (iv) DISTRICT'S sole determination that STORM DRAIN is in a
 3 satisfactorily maintained condition, and (v) STORM DRAIN is fully functioning as a flood control
 4 drainage system as solely determined by DISTRICT; and

5
 6 K. DEVELOPER and CITY desire DISTRICT to ultimately accept ownership
 7 and responsibility for the operation and maintenance of STORM DRAIN, and (ii) interim
 8 operation and maintenance responsibilities of the existing facility as shown on DISTRICT
 9 Drawing No. 4-0888. Therefore, DISTRICT must review and approve DEVELOPER'S plans and
 10 specifications for PROJECT and subsequently inspect the construction of STORM DRAIN; and

11
 12 L. DEVELOPER and DISTRICT desire CITY to accept ownership and
 13 responsibility for the operation and maintenance of APPURTENANCES. Additionally, it is
 14 mutually understood and agreed that CITY shall assume ownership and sole responsibility for the
 15 operation and maintenance of STORM DRAIN until such time as DISTRICT accepts ownership
 16 and responsibility for the operation and maintenance of STORM DRAIN as set forth herein.
 17 Therefore, CITY must review and approve DEVELOPER'S plans and specifications for
 18 PROJECT and subsequently inspect the construction of PROJECT; and

19
 20 M. DISTRICT is willing to (i) review and approve DEVELOPER'S plans and
 21 specifications for PROJECT, (ii) inspect the construction of STORM DRAIN, (iii) ultimately
 22 assume ownership and responsibility for the operation and maintenance of STORM DRAIN, and
 23 (iv) accept interim responsibility for the operation and maintenance of the existing facility
 24 pursuant to the terms of this Agreement, provided DEVELOPER (a) complies with this
 25 Agreement, (b) constructs PROJECT in accordance with DISTRICT and CITY approved plans
 26 and specifications, (c) obtains and conveys to CITY all rights of way necessary for the inspection,
 27 operation and maintenance of STORM DRAIN as set forth herein, and (d) accepts ownership and
 28 responsibility for the operation and maintenance of PROJECT following completion of PROJECT

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

1 construction until such time as DISTRICT accepts ownership and responsibility for the operation
2 and maintenance of STORM DRAIN; and

3 N. CITY is willing to (i) review and approve DEVELOPER'S plans and
4 specifications for PROJECT, (ii) inspect the construction of PROJECT, (iii) accept and hold
5 faithful performance and payment bonds submitted by DEVELOPER for STORM DRAIN, (iv)
6 grant DISTRICT the right to inspect, operate and maintain STORM DRAIN within CITY rights
7 of way, (v) assume ownership and responsibility for the operation and maintenance of
8 APPURTENANCES upon completion of PROJECT construction, and (vi) assume ownership and
9 responsibility for the operation and maintenance of STORM DRAIN following completion of
10 PROJECT construction until such time as DISTRICT accepts ownership and responsibility for
11 the operation and maintenance of STORM DRAIN as set forth herein, provided PROJECT is
12 constructed in accordance with plans and specifications approved by DISTRICT and CITY; and
13

14
15 O. DISTRICT is willing, upon recordation of the final map for Parcel Map No.
16 36465, vacate a portion of the existing DISTRICT EASEMENTS as shown in concept cross-
17 hatched in green on Exhibit "C" attached hereto and made a part hereof.

18 NOW, THEREFORE, the parties hereto mutually agree as follows:

19 SECTION I

20 DEVELOPER shall:

21
22 1. Prepare PROJECT plans and specifications, hereinafter called
23 "IMPROVEMENT PLANS", in accordance with applicable DISTRICT and CITY standards, and
24 submit to DISTRICT and CITY for their respective review and approval.

25 2. Continue to pay DISTRICT, within thirty (30) days after receipt of periodic
26 billings from DISTRICT, any and all such amounts as are deemed reasonably necessary by
27 DISTRICT to cover DISTRICT'S costs associated with the review of IMPROVEMENT PLANS,
28 review and approval of rights of way and conveyance documents, and with the processing and

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

1 administration of this Cooperative Agreement. Additionally, DEVELOPER shall deposit with
 2 CITY, any and all such amounts as are deemed reasonably necessary by CITY to cover CITY'S
 3 costs associated with the review of IMPROVEMENT PLANS, the review and approval of all
 4 right of way and conveyance documents, and with the processing and administration of this
 5 Agreement.

6
 7 3. Deposit with DISTRICT (Attention: Business Office – Accounts
 8 Receivable), at the time of providing written notice to DISTRICT of the start of PROJECT
 9 construction as set forth in Section I.8. herein, the estimated cost of providing construction
 10 inspection for STORM DRAIN, in an amount as determined and approved by DISTRICT in
 11 accordance with Ordinance Nos. 671 and 749 of the County of Riverside, including any
 12 amendments thereto, based upon the bonded value of STORM DRAIN. If at any time the costs
 13 exceed the deposit or are anticipated by DISTRICT to exceed the deposit with DISTRICT,
 14 DEVELOPER shall pay such additional amount(s), as deemed reasonably necessary by
 15 DISTRICT to complete inspection of STORM DRAIN, within thirty (30) days after receipt of
 16 billing from DISTRICT. Additionally, deposit with CITY (Attention: Public Works/Land
 17 Development), at the time of providing written notice to DISTRICT of the start of PROJECT
 18 construction as set forth in Section I.8., the estimated cost of providing construction inspection in
 19 an amount as determined and approved by CITY in accordance with the most recent City Code
 20 and Fee Resolution of CITY, including any amendments thereto.

21
 22
 23 4. Secure, at its sole cost and expense, all necessary licenses, agreements,
 24 permits and rights of entry as may be needed for the construction, inspection, operation and
 25 maintenance of STORM DRAIN. DEVELOPER shall furnish DISTRICT, at the time of
 26 providing written notice to DISTRICT of the start of construction as set forth in Section I.8., or
 27 not less than twenty (20) days prior to recordation of the final map for Parcel Map No. 36465 or
 28 any phase thereof, whichever occurs first, with sufficient evidence of DEVELOPER having

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

1 secured such necessary licenses, agreements, permits and rights of entry, as determined and
2 approved by DISTRICT.

3 5. Furnish DISTRICT and CITY with copies of all permits, approvals or
4 agreements required by any federal, state or local resource and/or regulatory agency for the
5 construction, operation and maintenance of STORM DRAIN. Such documents include, but are
6 not limited to, those issued by the U.S. Army Corps of Engineers, California Regional Water
7 Quality Control Board, California State Department of Fish and Wildlife, State Water Resources
8 Control Board, and Western Riverside County Regional Conservation Authority.

9 6. Grant DISTRICT and CITY, by execution of this Agreement, the right to
10 enter upon DEVELOPER'S property where necessary and convenient for the purpose of gaining
11 access to and performing inspection service for the construction of PROJECT as set forth herein.

12 7. Provide CITY, at the time of providing written notice to DISTRICT of the
13 start of construction as set forth in Section I.8. or not less than twenty (20) days prior to recordation
14 of the final map for Parcel Map No. 36465 or any phase thereof, whichever occurs first, with
15 faithful performance and payment bonds, each in the amount of one hundred percent (100%) of
16 the estimated cost for construction of STORM DRAIN as determined by DISTRICT. The surety,
17 amount and form of the bonds, shall be subject to approval of DISTRICT and CITY. The bonds
18 shall remain in full force and effect until STORM DRAIN is accepted by DISTRICT as complete;
19 at which time the bond amount may be reduced to five percent (5%) for a period of one (1) year
20 to guarantee against any defective work, labor or materials.

21 8. Notify DISTRICT in writing (Attention: Administrative Services Section)
22 and CITY at least twenty (20) days prior to the start of construction of PROJECT. Construction
23 shall not begin on any element of PROJECT, for any reason whatsoever, until DISTRICT has
24 issued to DEVELOPER a written Notice to Proceed authorizing DEVELOPER to commence
25 construction of PROJECT.
26
27
28

1 9. Obtain and provide DISTRICT, at the time of providing written notice to
 2 DISTRICT of the start of construction of PROJECT as set forth in Section I.8. or not less than
 3 twenty (20) days prior to the recordation of the final map for Parcel Map No. 36465 or any phase
 4 thereof, whichever occurs first, with duly executed Irrevocable Offers(s) of Dedication to the
 5 public for flood control and drainage purposes, including ingress and egress, for the rights of way
 6 deemed necessary by DISTRICT for the construction, inspection, operation and maintenance of
 7 STORM DRAIN. The Irrevocable Offer(s) of Dedication shall be in a form approved by
 8 DISTRICT and shall be executed by all legal and equitable owners of the property described in
 9 the offer(s).
 10

11 10. Furnish DISTRICT, when submitting the Irrevocable Offer(s) of Dedication
 12 as set forth in Section I.9., with Preliminary Reports on Title dated not more than thirty (30) days
 13 prior to date of submission of all the property described in the Irrevocable Offer(s) of Dedication.
 14

15 11. Furnish DISTRICT, at the time of providing written notice to DISTRICT of
 16 the start of construction as set forth in Section I.8., with a complete list of all contractors and
 17 subcontractors to be performing work on STORM DRAIN, including the corresponding license
 18 number and license classification of each. At such time, DEVELOPER shall further identify in
 19 writing its designated superintendent for PROJECT construction.
 20

21 12. Furnish DISTRICT, at the time of providing written notice to DISTRICT of
 22 the start of construction as set forth in Section I.8., a construction schedule which shall show the
 23 order and dates in which DEVELOPER or DEVELOPER'S contractor proposes to carry out the
 24 various parts of work, including estimated start and completion dates. As construction of STORM
 25 DRAIN progresses, DEVELOPER shall update said construction schedule as requested by
 26 DISTRICT.
 27
 28

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

1 13. Furnish DISTRICT and CITY each with a set of final mylar plans for
2 STORM DRAIN, and assign their ownership to DISTRICT and CITY, respectively, prior to the
3 start of PROJECT construction.

4 14. Not permit any change to or modification of DISTRICT and CITY approved
5 IMPROVEMENT PLANS without the prior written permission and consent of DISTRICT and
6 CITY.
7

8 15. Comply with all Cal/OSHA safety regulations including regulations
9 concerning confined space and maintain a safe working environment for DEVELOPER, CITY
10 and DISTRICT employees on the site.

11 16. Furnish DISTRICT, at the time of providing written notice to DISTRICT of
12 the start of construction as set forth in Section I.8., a confined space entry procedure specific to
13 PROJECT. The procedure shall comply with requirements contained in California Code of
14 Regulations, Title 8, Section 5158, Other Confined Space Operations, Section 5157, Permit
15 Required Confined Space and District Confined Space Procedures, SOM-18. The procedure shall
16 be reviewed and approved by DISTRICT prior to the issuance of a Notice to Proceed.
17

18 17. DEVELOPER shall not commence operations until DISTRICT has been
19 furnished with original certificate(s) of insurance and original certified copies of endorsements
20 and if requested, certified original policies of insurance including all endorsements and any and
21 all other attachments as required in this Section.
22

23 Without limiting or diminishing DEVELOPER'S obligation to indemnify or hold
24 DISTRICT harmless, DEVELOPER shall procure and maintain or cause to be maintained, at its
25 sole cost and expense, the following insurance coverage's during the term of this Agreement:

26 A. Workers' Compensation:

27 If DEVELOPER has employees as defined by the State of California,
28 DEVELOPER shall maintain statutory Workers' Compensation Insurance

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1 (Coverage A) as prescribed by the laws of the State of California. Policy shall
 2 include Employers' Liability (Coverage B) including Occupational Disease
 3 with limits not less than \$1,000,000 per person per accident. Policy shall be
 4 endorsed to waive subrogation in favor of DISTRICT, the County of
 5 Riverside and CITY, and, if applicable, to provide a Borrowed
 6 Servant/Alternate Employer Endorsement.
 7

8 B. Commercial General Liability:

9 Commercial General Liability insurance coverage, including but not limited
 10 to, premises liability, unmodified contractual liability, products and
 11 completed operations liability, personal and advertising injury, and cross
 12 liability coverage, covering claims which may arise from or out of
 13 DEVELOPER'S performance of its obligations hereunder. Policy shall name
 14 the DISTRICT, the County of Riverside and CITY, its agencies, districts,
 15 special districts, and departments, their respective directors, officers, Board
 16 of Supervisors, employees, elected or appointed officials, agents or
 17 representatives as additional insureds. Policy's limit of liability shall not be
 18 less than \$2,000,000 per occurrence combined single limit. If such insurance
 19 contains a general aggregate limit, it shall apply separately to this Agreement
 20 or be no less than two (2) times the occurrence limit.
 21

22 C. Vehicle Liability:

23 If DEVELOPER'S vehicles or mobile equipment are used in the performance
 24 of the obligations under this Agreement, then DEVELOPER shall maintain
 25 liability insurance for all owned, non-owned or hired vehicles so used in an
 26 amount not less than \$1,000,000 per occurrence combined single limit. If
 27 such insurance contains a general aggregate limit, it shall apply separately to
 28

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1 this Agreement or be no less than two (2) times the occurrence limit. Policy
 2 shall name the DISTRICT, the County of Riverside and CITY, its agencies,
 3 districts, special districts, and departments, their respective directors, officers,
 4 Board of Supervisors, employees, elected or appointed officials, agents or
 5 representatives as additional insureds.

6
 7 D. Professional Liability:

8 DEVELOPER shall maintain Professional Liability Insurance providing
 9 coverage for DEVELOPER'S performance of work included within this
 10 Agreement, with a limit of liability of not less than \$2,000,000 per occurrence
 11 and \$4,000,000 annual aggregate. If DEVELOPER'S Professional Liability
 12 Insurance is written on a claims made basis rather than an occurrence basis,
 13 such insurance shall continue through the term of this Agreement and
 14 DEVELOPER shall purchase at his sole expense either 1) an Extended
 15 Reporting Endorsement (also known as Tail Coverage); or 2) Prior Dates
 16 Coverage from a new insurer with a retroactive date back to the date of, or
 17 prior to, the inception of this Agreement; or 3) demonstrate through
 18 Certificates of Insurance that DEVELOPER has maintained continuous
 19 coverage with the same or original insurer. Coverage provided under items:
 20 1), 2) or 3) will continue as long as the law allows.

21
 22
 23 E. General Insurance Provisions – All Lines:

24 i. Any insurance carrier providing insurance coverage hereunder shall be
 25 admitted to the State of California and have an A.M. BEST rating of not
 26 less than an A: VIII (A: 8) unless such requirements are waived, in
 27 writing, by the County and CITY Risk Managers. If the Risk Managers
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waive a requirement for a particular insurer such waiver is only valid for that specific insurer and only for one policy term.

ii. The DEVELOPER must declare its insurance self-insured retention for each coverage required herein. If any such self-insured retention exceeds \$500,000 per occurrence each such retention shall have the prior written consent of the County and CITY Risk Managers before the commencement of operations under this Agreement. Upon notification of self-insured retention deemed unacceptable to the DISTRICT, and at the election of the Risk Managers, DEVELOPER'S carriers shall either: 1) reduce or eliminate such self-insured retention with respect to this Agreement with DISTRICT, or 2) procure a bond which guarantees payment of losses and related investigations, claims administration, and defense costs and expenses.

iii. DEVELOPER shall cause their insurance carrier(s) to furnish DISTRICT with 1) a properly executed original certificate(s) of insurance and certified original copies of endorsements effecting coverage as required herein; and 2) if requested to do so orally or in writing by the County and CITY Risk Managers, provide original certified copies of policies including all endorsements and all attachments thereto, showing such insurance is in full force and effect. Further, said certificate(s) and policies of insurance shall contain the covenant of the insurance carrier(s) that a minimum of sixty (60) days written notice shall be given to the DISTRICT prior to any material modification, cancellation, expiration or reduction in coverage of such insurance. If DEVELOPER insurance carrier(s) policies does not meet

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the minimum notice requirement found herein, DEVELOPER shall cause DEVELOPER'S insurance carrier(s) to furnish a 60 day Notice of Cancellation Endorsement. In the event of a material modification, cancellation, expiration or reduction in coverage, this Agreement shall terminate forthwith, unless DISTRICT receives, prior to such effective date, another properly executed original certificate of insurance and original copies of endorsements or certified original policies, including all endorsements and attachments thereto, evidencing coverages set forth herein and the insurance required herein is in full force and effect. An individual authorized by the insurance carrier to do so on its behalf shall sign the original endorsements for each policy and the certificate of insurance.

iv. It is understood and agreed by the parties hereto that DEVELOPER'S insurance shall be construed as primary insurance, and DISTRICT'S and CITY'S insurance and/or deductibles and/or self-insured retentions or self-insured programs shall not be construed as contributory.

v. If, during the term of this Agreement or any extension thereof, there is a material change in the scope of services or there is a material change in the equipment to be used in the performance of the scope of work which will add additional exposures (such as the use of aircraft, watercraft, cranes, etc.); or the term of this Agreement, including any extensions thereof, exceeds five (5) years, DISTRICT and CITY reserve the right to adjust the types of insurance required under this Agreement and the monetary limits of liability for the insurance coverages currently required herein, if, in the County or CITY Risk Manager's reasonable

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judgment, the amount or type of insurance carried by DEVELOPER has become inadequate.

- vi. DEVELOPER shall pass down the insurance obligations contained herein to all tiers of subcontractors working under this Agreement.
- vii. The insurance requirements contained in this Agreement may be met with a program(s) of self-insurance acceptable to DISTRICT and CITY.
- viii. DEVELOPER agrees to notify DISTRICT and CITY of any claim by a third party or any incident or event that may give rise to a claim arising from the performance of this Agreement.

Failure to maintain the insurance required by this paragraph shall be deemed a material breach of this Agreement and shall authorize and constitute authority for DISTRICT, at its sole discretion, to provide written notice to DEVELOPER that DISTRICT is unable to perform its obligations hereunder, nor to accept responsibility for ownership, operation and maintenance of STORM DRAIN due, either in whole or in part, to said breach of this Agreement.

18. Construct or cause to be constructed, PROJECT at DEVELOPER'S sole cost and expense, in accordance with DISTRICT and CITY approved IMPROVEMENT PLANS.

19. Within two (2) weeks of completing PROJECT construction, provide DISTRICT (Attention: Development Review Section) and CITY with written notice that PROJECT construction is substantially complete and requesting that DISTRICT conduct a final inspection of STORM DRAIN and CITY conduct a final inspection of PROJECT. It is mutually understood that, prior to DISTRICT acceptance of ownership and responsibility for the operation and maintenance of STORM DRAIN, STORM DRAIN shall be in a satisfactorily maintained condition as solely determined by DISTRICT and construction of PROPOSED STAGE 3 shall be complete.

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1 20. Upon completion of PROJECT construction, and upon acceptance by CITY
 2 of all rights of way deemed necessary by DISTRICT and CITY for the operation and maintenance
 3 of PROJECT, but prior to CITY acceptance of STORM DRAIN for ownership, operation and
 4 maintenance, convey, or cause to be conveyed to CITY (i) the flood control easement(s) including
 5 ingress and egress, to the rights of way as shown in concept in blue on Exhibit "D" attached hereto
 6 and made a part hereof. The easement(s) or grant deed(s) shall be in a form approved by both
 7 DISTRICT and CITY and shall be executed by all legal and equitable owners of the property
 8 described in the easement(s) or grant deed(s).
 9

10 21. At the time of recordation of the conveyance document(s) as set forth in
 11 Section I.20., furnish CITY with policies of title insurance, each in the amount of not less than (i)
 12 fifty percent (50%) of the estimated fee value, as determined by DISTRICT and CITY, for each
 13 easement parcel to be conveyed to CITY, or (ii) one hundred percent (100%) of the estimated
 14 value, as determined by DISTRICT and CITY, for each fee parcel to be conveyed to CITY,
 15 guaranteeing CITY'S interest in said property as being free and clear of all liens, encumbrances,
 16 assessments, easements, taxes and leases (recorded or unrecorded), and except those which, in the
 17 sole discretion of DISTRICT and CITY, are acceptable.
 18

19 22. Accept ownership and sole responsibility for the operation and maintenance
 20 of PROJECT until such time as: (i) DISTRICT'S acceptance of STORM DRAIN construction as
 21 being complete, (ii) CITY accepts ownership and responsibility for the operation and maintenance
 22 of STORM DRAIN, (iii) CITY accepts ownership and responsibility for operation and
 23 maintenance of APPURTENANCES, and (iv) the private property owner for Parcel Map No.
 24 36465 accepts ownership and responsibility for operation and maintenance of DEVELOPER
 25 FACILITIES.
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23. Upon CITY'S acceptance of STORM DRAIN and APPURTENANCES for ownership, operation and maintenance, continue to accept ownership and sole responsibility for the operation and maintenance of DEVELOPER FACILITIES.

24. Pay, if suit is brought upon this Cooperative Agreement or any bond guaranteeing the completion of PROJECT, all costs and reasonable expenses and fees, including reasonable attorneys' fees, and acknowledge that, upon entry of judgment, all such costs, expenses and fees shall be computed as costs and included in any judgment rendered.

25. Upon completion of PROJECT construction, but prior to CITY acceptance of STORM DRAIN for ownership, operation and maintenance, provide or cause its civil engineer of record or construction civil engineer of record, duly registered in the State of California, to provide DISTRICT with a redlined "record drawings" copy of PROJECT plans. After DISTRICT approval of the redlined "record drawings", DEVELOPER'S engineer shall schedule with DISTRICT a time to transfer the redlined changes onto DISTRICT'S original mylars at DISTRICT'S office, after which the engineer shall review, stamp and sign the original PROJECT engineering plans "record drawings".

26. Ensure that all work performed pursuant to this Cooperative Agreement by DEVELOPER, its agents or contractors is done in accordance with all applicable laws and regulations, including but not limited to all applicable provisions of the Labor Code, Business and Professions Code, and Water Code. DEVELOPER shall be solely responsible for all costs associated with compliance with applicable laws and regulations.

SECTION II

DISTRICT shall:

1. Review and approve IMPROVEMENT PLANS prior to the start of PROJECT construction.

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1 2. Provide CITY an opportunity to review and approve IMPROVEMENT
2 PLANS prior to DISTRICT'S final approval.

3 3. Upon execution of this Cooperative Agreement, record or cause to be
4 recorded, a copy of this Cooperative Agreement in the Official Records of the Riverside County
5 Recorder.

6 4. Record or cause to be recorded, the Irrevocable Offer(s) of Dedication
7 provided by DEVELOPER pursuant to Section I.9.

8 5. Inspect STORM DRAIN construction.

9 6. Keep an accurate accounting of all DISTRICT costs associated with the
10 review and approval of IMPROVEMENT PLANS, the review and approval of right of way and
11 conveyance documents, and the processing and administration of this Cooperative Agreement.
12

13 7. Keep an accurate accounting of all DISTRICT construction inspection costs,
14 and within forty-five (45) days after DISTRICT acceptance of STORM DRAIN as being
15 complete, submit a final cost statement to DEVELOPER. If the deposit, as set forth in Section
16 I.3., exceeds such costs, DISTRICT shall reimburse DEVELOPER the excess amount within sixty
17 (60) days after DISTRICT acceptance of STORM DRAIN as being complete.
18

19 8. Provide CITY with a reproducible duplicate copy of "record drawings" of
20 STORM DRAIN plans upon (i) DISTRICT acceptance of PROJECT construction as being
21 complete, and (ii) DISTRICT receipt of stamped and signed "record drawings" of STORM
22 DRAIN plans as set forth in Section I.25.
23

24 9. Accept interim responsibility for the operation and maintenance of the
25 existing facility until such time the existing facility is demolished and upon CITY acceptance of
26 ownership and responsibility for the operation and maintenance of STORM DRAIN.
27

28 10. Vacate a portion of the existing DISTRICT EASEMENTS as set forth in
Recital 'O'.

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1 11. Accept ownership and sole responsibility for the operation and maintenance
2 of STORM DRAIN from CITY upon (i) DISTRICT inspection of STORM DRAIN, (ii)
3 DISTRICT acceptance of STORM DRAIN construction as being complete, (iii) recordation of all
4 conveyance documents described in Section I.20., (iv) DISTRICT receipt of all necessary rights
5 of way as described in Section III.11, (v) DISTRICT acceptance of PROPOSED STAGE 3
6 construction as being complete, (vi) DISTRICT acceptance of PROPOSED STAGE 3 for
7 ownership, operation and maintenance, (vii) STORM DRAIN is fully functioning as a flood
8 control drainage system as solely determined by the DISTRICT, and (viii) DISTRICT'S sole
9 determination that STORM DRAIN is in a satisfactorily maintained condition.

11 SECTION III

12 CITY shall:

- 13
- 14 1. Review and approve IMPROVEMENT PLANS prior to the start of
15 PROJECT construction.
- 16 2. Accept CITY and DISTRICT approved faithful performance and payment
17 bonds submitted by DEVELOPER as set forth in Section I.7., and hold said bonds as provided
18 herein.
- 19 3. Inspect PROJECT construction.
- 20 4. Consent, by execution of this Cooperative Agreement, to the recording of
21 any Irrevocable Offer(s) of Dedication furnished by DEVELOPER pursuant to this Cooperative
22 Agreement.
- 23
- 24 5. As requested by DISTRICT, accept the Irrevocable Offer(s) of Dedication as
25 set forth herein, and any other outstanding offers of dedication necessary for the construction,
26 inspection, operation and maintenance of STORM DRAIN, and, convey sufficient rights of way
27 to DISTRICT to allow DISTRICT to construct, inspect, operate and maintain STORM DRAIN.
28

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1 6. Grant DISTRICT, by execution of this Agreement, the right to inspect,
2 operate and maintain STORM DRAIN within CITY rights of way.

3 7. Accept ownership and sole responsibility for the operation and maintenance
4 of APPURTENANCES and STORM DRAIN upon (i) CITY inspection of PROJECT in
5 accordance with Section I.20., (ii) CITY acceptance of PROJECT construction as being complete,
6 (iii) DISTRICT acceptance of STORM DRAIN construction as being complete, and (iv) CITY
7 receipt of stamped and signed "record drawings" of STORM DRAIN plans as set forth in Section
8 II.8.

9 8. Accept sole ownership and responsibility for the operation and maintenance
10 of STORM DRAIN until such time as (i) the construction of PROPOSED STAGE 3 is complete,
11 and (ii) STORM DRAIN is formally accepted by DISTRICT for ownership, operation and
12 maintenance. It is mutually understood that, prior to DISTRICT acceptance of ownership and
13 responsibility for the operation and maintenance of STORM DRAIN, STORM DRAIN shall be
14 in a satisfactorily maintained condition as solely determined by DISTRICT. If, subsequent to the
15 inspection and, in the sole discretion of DISTRICT, STORM DRAIN is not in an acceptable
16 condition, corrections shall be made at CITY'S sole expense.

17 9. Accept all liability whatsoever associated with the ownership, operation and
18 maintenance of STORM DRAIN until such time as STORM DRAIN is formally accepted by
19 DISTRICT for ownership, operation and maintenance.

20 10. Following CITY'S acceptance of STORM DRAIN for ownership, operation
21 and maintenance, not permit any change to, or modification of, STORM DRAIN without the prior
22 written permission and consent of DISTRICT.

23 11. Upon construction completion of PROPOSED STAGE 3 but prior to
24 DISTRICT acceptance of ownership and responsibility for the operation and maintenance of
25 STORM DRAIN, convey, or cause to be conveyed to DISTRICT the flood control easement(s),
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1 3. CITY and DEVELOPER personnel may observe and inspect all work being
2 done on STORM DRAIN, but shall provide any comments to DISTRICT personnel who shall be
3 solely responsible for all quality control communications with DEVELOPER'S contractor(s)
4 during the construction of PROJECT.

5 4. DEVELOPER shall complete construction of PROJECT within twelve (12)
6 consecutive months after execution of this Cooperative Agreement and within one hundred twenty
7 (120) consecutive calendar days after commencing work on PROJECT. It is expressly understood
8 that since time is of the essence in this Cooperative Agreement, failure of DEVELOPER to
9 perform the work within the agreed upon time shall constitute authority for DISTRICT to perform
10 the remaining work and require DEVELOPER'S surety to pay to CITY the penal sum of any and
11 all bonds. In which case, CITY shall subsequently reimburse DISTRICT for DISTRICT costs
12 incurred.
13

14 5. If DEVELOPER fails to commence construction of PROJECT within nine
15 (9) months after execution of this Cooperative Agreement, then DISTRICT reserves the right to
16 withhold issuance of the Notice to Proceed pending a review of the existing site conditions as they
17 exist at the time DEVELOPER provides written notification to DISTRICT of the start of
18 construction as set forth in Section I.8. In the event of a change in the existing site conditions that
19 materially affects PROJECT function or DISTRICT'S ability to operate and maintain STORM
20 DRAIN, DISTRICT may require DEVELOPER to modify IMPROVEMENT PLANS as deemed
21 necessary by DISTRICT.
22

23 6. DISTRICT shall endeavor to issue DEVELOPER a Notice to Proceed within
24 twenty (20) days of receipt of DEVELOPER'S complete written notice as set forth in Section I.8.;
25 however, DISTRICT'S construction inspection staff is limited and, therefore, the issuance of a
26 Notice to Proceed is subject to staff availability.
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1 In the event DEVELOPER wishes to expedite issuance of a Notice to
 2 Proceed, DEVELOPER may elect to furnish an independent qualified construction inspector at
 3 DEVELOPER'S sole cost and expense. DEVELOPER shall furnish appropriate documentation
 4 of the individual's credentials and experience to DISTRICT for review and, if appropriate,
 5 approval. DISTRICT shall review the individual's qualifications and experience, and upon
 6 approval thereof, said individual, hereinafter called "DEPUTY INSPECTOR", shall be authorized
 7 to act on DISTRICT'S behalf on all STORM DRAIN construction and quality control matters. If
 8 DEVELOPER'S initial construction inspection deposit furnished pursuant to Section I.3. exceeds
 9 ten thousand dollars (\$10,000), DISTRICT shall refund to DEVELOPER up to eighty percent
 10 (80%) of DEVELOPER'S initial inspection deposit within forty-five (45) days of DISTRICT'S
 11 approval of DEPUTY INSPECTOR; however, a minimum balance of ten thousand dollars
 12 (\$10,000) shall be retained on account.

15 7. PROJECT construction work shall be on a five (5) day, forty (40) hour work
 16 week with no work on Saturdays, Sundays or DISTRICT designated legal holidays, unless
 17 otherwise approved in writing by DISTRICT. If DEVELOPER feels it is necessary to work more
 18 than the normal forty (40) hour work week or on holidays, DEVELOPER shall make a written
 19 request for permission from DISTRICT to work the additional hours. The request shall be
 20 submitted to DISTRICT at least seventy-two (72) hours prior to the requested additional work
 21 hours and state the reasons for the overtime and the specific time frames required. The decision
 22 of granting permission for overtime work shall be made by DISTRICT at its sole discretion and
 23 shall be final. If permission is granted by DISTRICT, DEVELOPER will be charged the cost
 24 incurred at the overtime rates for additional inspection time required in connection with the
 25 overtime work in accordance with Ordinance Nos. 671 and 749, including any amendments
 26 thereto, of the County of Riverside.

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1 8. DEVELOPER shall indemnify and hold harmless DISTRICT and CITY
2 (including their agencies, districts, special districts and departments, their respective directors,
3 officers, Board of Supervisors, elected and appointed officials, employees, agents and
4 representatives) from any liability, claim, damage, proceeding or action, present or future, based
5 upon, arising out of or in any way relating to DEVELOPER'S (including its officers, employees,
6 subcontractors and agents) actual or alleged acts or omissions related to this Agreement,
7 performance under this Agreement, or failure to comply with the requirements of this Agreement,
8 including but not limited to: (a) property damage; (b) bodily injury or death; (c) liability or damage
9 pursuant to Article I, Section 19 of the California Constitution, the Fifth Amendment of the United
10 States Constitution or any other law, ordinance or regulation caused by the diversion of waters
11 from the natural drainage patterns or the discharge of drainage within or from PROJECT; or (d)
12 any other element of any kind or nature whatsoever.
13

14 DEVELOPER shall defend, at its sole expense, including all costs and fees
15 (including but not limited to attorney fees, cost of investigation, defense and settlements or
16 awards), DISTRICT and CITY (including their agencies, districts, special districts and
17 departments, their respective directors, officers, Board of Supervisors, elected and appointed
18 officials, employees, agents and representatives) in any claim, proceeding or action for which
19 indemnification is required.
20

21 With respect to any of DEVELOPER'S indemnification requirements,
22 DEVELOPER shall, at its sole cost, have the right to use counsel of their own choice and shall
23 have the right to adjust, settle, compromise any such claim, proceeding or action without the prior
24 consent of DISTRICT and CITY; provided, however, that any such adjustment, settlement or
25 compromise in no manner whatsoever limits or circumscribes DEVELOPER'S indemnification
26 obligations to DISTRICT or CITY.
27
28

1 DEVELOPER'S indemnification obligations shall be satisfied when
 2 DEVELOPER has provided to DISTRICT and CITY the appropriate form of dismissal (or similar
 3 document) relieving DISTRICT or CITY from any liability for the claim, proceeding or action
 4 involved.

5 The specified insurance limits required in this Cooperative Agreement shall
 6 in no way limit or circumscribe DEVELOPER'S obligations to indemnify and hold harmless
 7 DISTRICT and CITY from third party claims.

8 In the event there is conflict between this section and California Civil Code
 9 Section 2782, this section shall be interpreted to comply with California Civil Code Section 2782.
 10 Such interpretation shall not relieve the DEVELOPER from indemnifying DISTRICT or CITY
 11 to the fullest extent allowed by law.

12
 13 9. DEVELOPER for itself, its successors and assigns hereby releases
 14 DISTRICT and CITY, their respective officers, agents, and employees from any and all claims,
 15 demands, actions, or suits of any kind arising out of any liability, known or unknown, present or
 16 future, including, but not limited to any claim or liability, based or asserted, pursuant to Article I,
 17 Section 19 of the California Constitution, the Fifth Amendment of the United States Constitution,
 18 or any other law or ordinance which seeks to impose any other liability or damage, whatsoever,
 19 for damage caused by the discharge of drainage within or from PROJECT. Nothing contained
 20 herein shall constitute a release by DEVELOPER of DISTRICT or CITY, their officers, agents
 21 and employees from any and all claims, demands, actions or suits of any kind arising out of any
 22 liability, known or unknown, present or future, for the negligent maintenance of STORM DRAIN
 23 and APPURTENANCES, after the acceptance of STORM DRAIN and APPURTENANCES by
 24 DISTRICT and CITY, respectively.

25
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 27 10. Any waiver by DISTRICT or by CITY of any breach of any one or more of
 28 the terms of this Cooperative Agreement shall not be construed to be a waiver of any subsequent

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1 or other breach of the same or of any other term hereof. Failure on the part of DISTRICT or CITY
2 to require exact, full and complete compliance with any terms of this Cooperative Agreement
3 shall not be construed as in any manner changing the terms hereof, or estopping DISTRICT or
4 CITY from enforcement hereof.

5
6 11. Any and all notices sent or required to be sent to the parties of this
7 Cooperative Agreement will be mailed by first class mail, postage prepaid, to the following
8 addresses:

9 RIVERSIDE COUNTY FLOOD CONTROL
10 AND WATER CONSERVATION DISTRICT
11 1995 Market Street
12 Riverside, CA 92501
13 Attn: Administrative Services Section

CITY OF MORENO VALLEY
14177 Frederick Street
Moreno Valley, CA 92553
Attn: Public Works Department
Prem Kumar

14 PROLOGIS USLV TRS CASUB, LLC
15 17777 Center Court Drive North, Suite 100
16 Cerritos, CA 90703
17 Attn: James Jachetta

18 12. This Agreement is to be construed in accordance with the laws of the State
19 of California. If any provision of this Agreement is held by a court of competent jurisdiction to
20 be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force
21 without being impaired or invalidated in any way.

22 13. Any action at law or in equity brought by any of the parties hereto for the
23 purpose of enforcing a right or rights provided for by the Cooperative Agreement, shall be tried
24 in a court of competent jurisdiction in the County of Riverside, State of California, and the parties
25 hereto waive all provisions of law providing for a change of venue in such proceedings to any
26 other county.

27 14. This Cooperative Agreement is the result of negotiations between the parties
28 hereto, and the advice and assistance of their respective counsel. The fact that this Cooperative
Agreement was prepared as a matter of convenience by DISTRICT shall have no import or

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1 significance. Any uncertainty or ambiguity in this Cooperative Agreement shall not be construed
2 against DISTRICT because DISTRICT prepared this Cooperative Agreement in its final form.

3 15. The rights and obligations of DEVELOPER shall inure to and be binding
4 upon all heirs, successors and assignees.

5 16. DEVELOPER shall not assign or otherwise transfer any of its rights, duties
6 or obligations hereunder to any person or entity without the written consent of the other parties
7 hereto being first obtained. In the event of any such transfer or assignment, DEVELOPER
8 expressly understands and agrees that it shall remain liable with respect to any and all of the
9 obligations and duties contained in this Cooperative Agreement.

10 17. The individual(s) executing this Cooperative Agreement on behalf of
11 DEVELOPER certify that they have the authority within their respective company(ies) to enter
12 into and execute this Cooperative Agreement, and have been authorized to do so by all boards of
13 directors, legal counsel, and / or any other board, committee or other entity within their respective
14 company(ies) which have the authority to authorize or deny entering into this Cooperative
15 Agreement.

16 18. This Cooperative Agreement is intended by the parties hereto as a final
17 expression of their understanding with respect to the subject matter hereof and as a complete and
18 exclusive statement of the terms and conditions thereof and supersedes any and all prior and
19 contemporaneous agreements and understandings, oral or written, in connection therewith. This
20 Cooperative Agreement may be changed or modified only upon the written consent of the parties
21 hereto.

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Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

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IN WITNESS WHEREOF, the parties hereto have executed this Cooperative

Agreement on _____
(to be filled in by Clerk of the Board)

RECOMMENDED FOR APPROVAL: **RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT**

By _____
WARREN D. WILLIAMS
General Manager-Chief Engineer

By _____
MARION ASHLEY, Chairman
Riverside County Flood Control and Water
Conservation District Board of Supervisors

APPROVED AS TO FORM:
GREGORY P. PRIAMOS
County Counsel

ATTEST:
KECIA HARPER-IHEM
Clerk of the Board

By _____
NEAL R. KIPNIS
Deputy County Counsel

By _____
Deputy

(SEAL)

Cooperative Agreement:
Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
Project No. 4-0-00737
Parcel Map No. 36465
AMR:rlp
03/21/16

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

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CITY OF MORENO VALLEY

By _____
AHMAD ANSARI
Director of Public Works/City Engineer

APPROVED AS TO FORM:
STEVEN B. QUINTANILLA
Interim City Attorney

By _____
PAUL EARLY
Deputy City Attorney

Cooperative Agreement:
Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
Project No. 4-0-00737
Parcel Map No. 36465
AMR:rlp
03/21/16

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

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PROLOGIS USLV TRS CASUB, LLC
a Delaware limited liability company

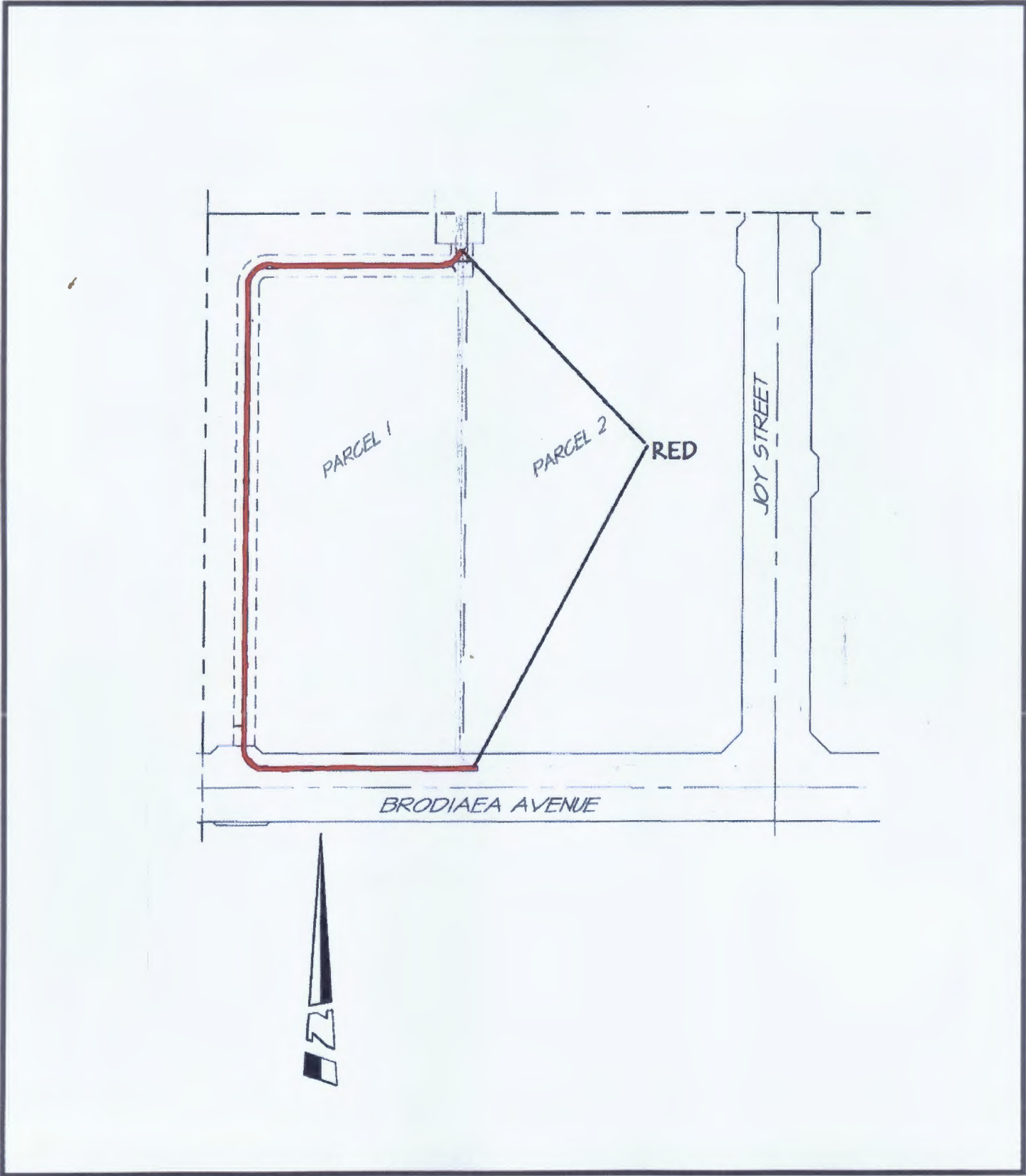
By _____
JAMES J. JACHETTA
Vice President of Prologis, Inc., a Maryland corporation, the general partner of Prologis, L.P., a Delaware limited partnership, the general partner of Prologis USLV Operating Partnership, L.P., a Delaware limited partnership, the sole member of Prologis USLV TRS 1, LLC, a Delaware limited liability company, the sole member of Prologis USLV TRS CASub, LLC, a Delaware limited liability company

(ATTACH NOTARY WITH CAPACITY STATEMENT)

Cooperative Agreement:
Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
Project No. 4-0-00737
Parcel Map No. 36465
AMR:rlp
03/21/16

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

Exhibit A



Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

Cooperative Agreement
Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
Project No. 4-0-00737
Parcel Map No. 36465

Exhibit B

LEGAL DESCRIPTION

PARCEL A:

That portion of parcels 1 and 2 of parcel map no. 32326, in the city of Moreno valley, county of riverside, state of California, as per map filed in book 218 pages 34 to 42 inclusive, parcel maps, in the office of the recorder of said county which lies within strip of land 25.00 feet wide the westerly, northwesterly and northerly boundaries of which are described as follows:

Beginning at the intersection of that certain course shown as having a bearing and length of north 89°34'09" west 42.00 feet in the southerly boundary of said parcel 1 with a line parallel with and 35.00 feet easterly, measured at right angles, from the westerly boundary of said parcel 1; thence northerly along said parallel line north 00°25'46" east 529.08 feet to the beginning of a tangent curve concave southeasterly and having a radius of 35.00 feet; thence northeasterly along said curve through a central angle of 90°00'05" a distance of 54.98 feet; thence tangent to said curve south 89°34'09" east 211.65 feet to the westerly line of the easterly line 18.50 of said parcel 1; thence along said last mentioned westerly line north 00°27'30" east 13.09 feet to a point in a line parallel with and 35.00 feet southerly, measured at right angles, from the northerly boundary of said parcels 1 and 2 said point hereby designated point "A".

The southerly like of above described 25.00 foot strip of land shall be prolonged easterly so as to terminate in the easterly line of the westerly 65.00 feet of said parcel 2.

Containing 20,354.72 square feet more or less.

PARCEL B:

That portion of parcels 1 and 2 of parcel map no. 32326, in the city of Moreno valley, county of riverside, state of California, as per map filed in book 218 pages 34 to 42 inclusive, parcel maps, in the office of the recorder of said county, which lies within the following described boundaries:

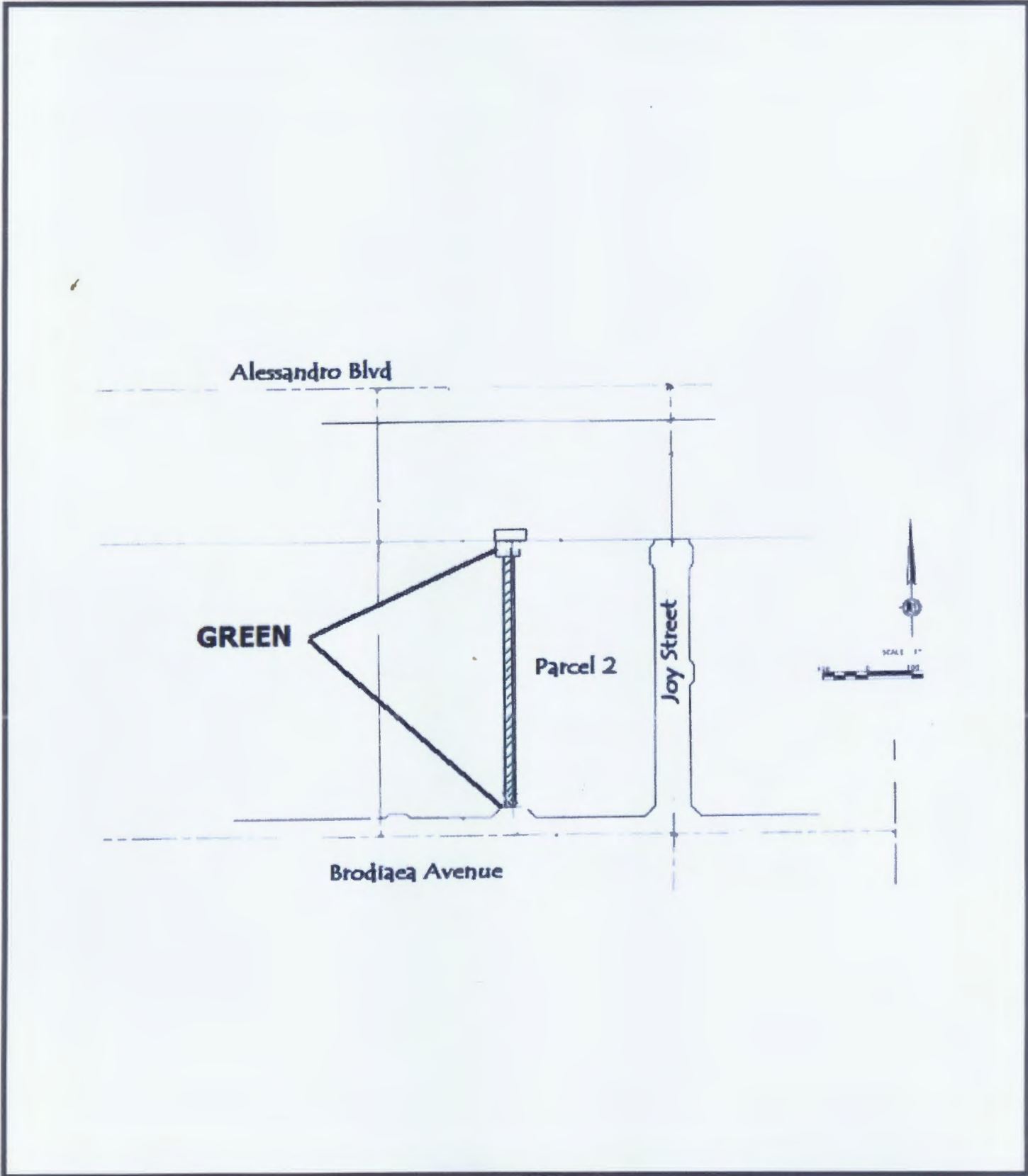
Beginning at above designated point "A"; thence north 89°34'17" west 17.81 feet along a line parallel with and 35.00 feet southerly, measured at right angles, from the northerly boundary of said parcels 1 and 2; thence north 00°25'43" east 35.00 feet to a point in said northerly boundary; thence along said northerly boundary south 89°34'17" east 55.00 feet; thence south 00°25'43" west 35.00 feet to said parallel line; thence along said parallel line north 89°34'17" west 37.19 feet to the point of beginning.

Containing 1925.00 square feet more or less.

Cooperative Agreement
Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
Project No. 4-0-00737
Parcel Map No. 36465

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

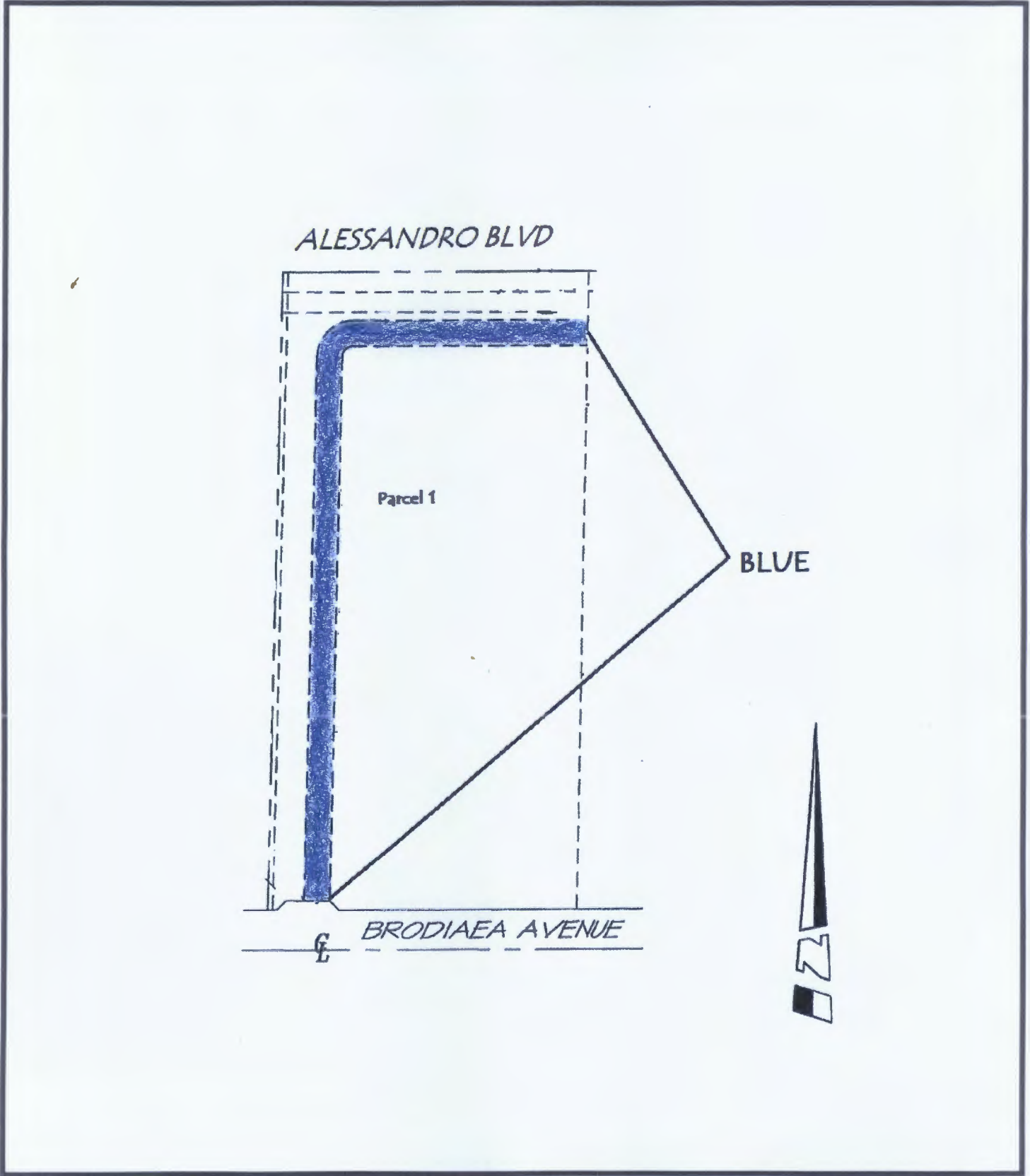
Exhibit C



Cooperative Agreement
Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
Project No. 4-0-00737
Parcel Map No. 36465

Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

Exhibit D



Attachment: Cooperative Agreement PA13-0011 (PM 36465) (1863 : PA13-0011 (PARCEL MAP 36465) ? APPROVE COOPERATIVE

Cooperative Agreement
Sunnymead – Brodiaea Avenue Storm Drain, Stage 2
Project No. 4-0-00737
Parcel Map No. 36465



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: PA15-0004 – ACCEPT THE AGREEMENT AND SECURITY FOR PUBLIC IMPROVEMENTS ALONG PERRIS BOULEVARD SOUTH OF JOHN F KENNEDY DRIVE - DEVELOPER: INFINITY RS, LLC, NEWPORT BEACH, CA, 92660

RECOMMENDED ACTION

Recommendations:

1. Accept the Agreement and Cash Security for Public Improvements for Infinity RS, LLC.
2. Authorize the Mayor to execute the Agreement.
3. Direct the City Clerk to forward the signed Agreement to the County Recorder's Office for recordation.
4. Authorize the City Engineer to execute any future time extension amendments to the agreement, subject to City Attorney approval, if the required public improvements are not completed within said timeframe.

SUMMARY

This report recommends approval of the agreement by the City of Moreno Valley and Infinity RS, LLC, to construct the required public improvements that are located on the west side of Perris Boulevard and approximately 550 feet south of John F. Kennedy Drive. The project is funded by Infinity RS, LLC.

DISCUSSION

On November 12, 2015, the Planning Commission of the City of Moreno Valley approved Conditional Use Permit PA15-0004. The developer proposes to develop a 2,995 square foot fast food restaurant with a drive-through on a 0.66 acre parcel. This project is located on the west side of Perris Boulevard and approximately 550 feet south of John F. Kennedy Drive.

Infinity RS LLC, the developer of this project, has completed an Agreement for Public Improvements. The developer agrees to perform and complete all of the required public improvements within six (6) months of the date the agreement is executed. The public improvements include, but are not limited to: sidewalk, parkway culverts (drains), driveway approach, street light, asphalt grind/overlay, striping, sewer lateral, water lateral, storm drain laterals with manholes, and undergrounding of overhead utilities. The public improvements are to be constructed along the west side of Perris Boulevard south of John F. Kennedy Drive. The City Engineer may execute any future amendments to the agreement, subject to City Attorney approval, if the required public improvements are not completed within said timeframe.

The Conditions of Approval for this project require that the developer provide surety for the required improvements. In lieu of the Faithful Performance Bond of \$160,000, and the Labor and Material Bond of \$80,000, the developer provided a cash deposit of \$240,000 to the City trust fund, under Land Development, to provide surety for the appropriate completion of the project.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. *Staff recommends this alternative to allow the project to move forward with development and construction of public improvements.*
2. Do not approve and authorize the recommended actions as presented in this staff report. *Staff does not recommend this alternative since it will not allow the project to move forward with development and construction of public improvements.*

FISCAL IMPACT

No fiscal impact is anticipated.

NOTIFICATION

Publication of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Vicente Girón

Department Head Approval:
Ahmad R. Ansari, P.E.

Associate Engineer

Public Works Director/City Engineer

Concurred By:
 Michael Lloyd, P.E.
 Interim Engineering Division Manager

CITY COUNCIL GOALS

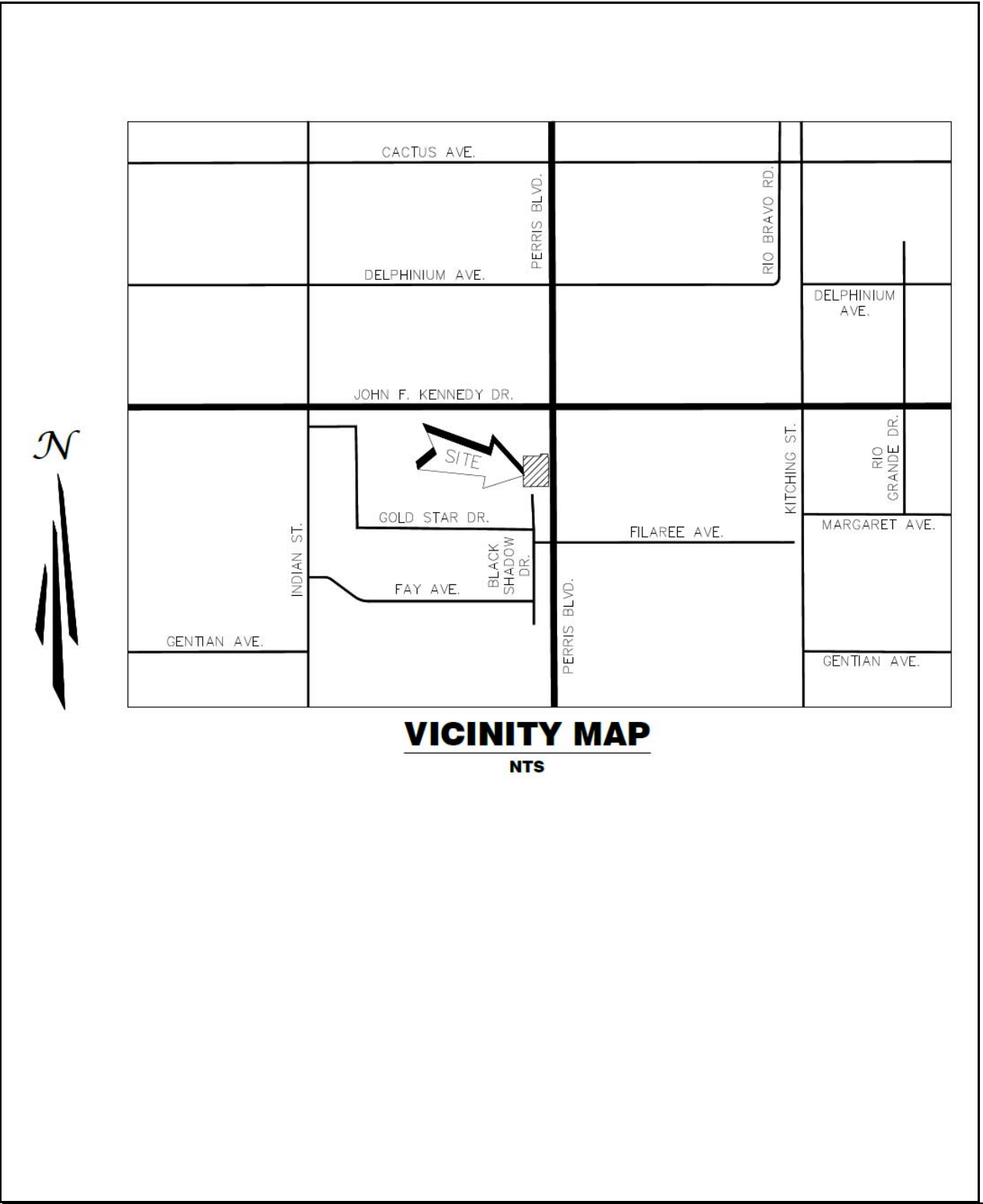
Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

ATTACHMENTS

1. Vicinity Map PA15-0004
2. PA15-0004 - Public Improvement Agreement - Cash Security

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/04/16 3:33 PM
City Attorney Approval	<u>✓ Approved</u>	4/05/16 3:24 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 5:40 PM



VICINITY MAP
NTS

CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT

PA15-0004

Attachment: Vicinity Map PA15-0004 (1915 : PA15-0004 - ACCEPT AGREEMENT FOR PUBLIC IMPROVEMENTS)

**AGREEMENT FOR PUBLIC IMPROVEMENTS
FOR
PROJECT NO. PA15-0004**

This Agreement, made and entered into by and between the City of Moreno Valley , State of California , hereinafter called City, and **Infinity RS, LLC**, herein after called Developer, on the date the City signs this agreement.

WITNESSETH:

FIRST: Developer, for and in consideration of the approval by the City of the final map of that certain land division, or that certain other land development project, known as **PA15-0004** agrees, at Developer's own expense, to furnish all labor, equipment and material necessary, and within **SIX (6)** months from the date this Agreement is executed, to perform and complete in a good and workmanlike manner, all of the required improvements in accordance with those improvement plans for said project which have been approved by the City Engineer, and are on file in the office of the City Engineer, and to do all work incidental thereto in accordance with the standards set forth in City ordinances and regulations, and pay all costs of engineering necessary in connection therewith, which are expressly made a part of this Agreement. All of the above required work shall be done under the inspection of and to the satisfaction of the City Engineer, and shall not be deemed complete until approved and accepted as complete by the City. Developer further agrees to guarantee the required improvements for a period of one year following acceptance by the City and during this one year period to repair and replace, to the satisfaction of the City Engineer, any defective work or labor done or defective materials furnished. Developer shall complete the improvements described in this paragraph pursuant to Section 66462, Government Code. Developer shall also complete any offsite improvements required as a condition of approval and with plans approved by the City Engineer at such time as the City acquires an interest in the land which will permit the improvements to be made, and the Developer waives the 120 day time limitation set forth in Section 66462.5, Government Code.

Security to guarantee the performance of this agreement shall be in the following amounts:

Faithful Performance security shall be in the sum of **ONE HUNDRED SIXTY THOUSAND AND NO/100** Dollars (*****\$160,000.00*****). The estimated cost of said work and improvements, pursuant to the Preliminary Estimate of Cost labeled Exhibit A attached hereto.

Labor and Material security shall be in the sum of **EIGHTY THOUSAND AND NO/100** Dollars (*****\$80,000.00*****). The estimated cost securing payment of labor and materials is fifty (50) percent of the total cost estimate of the improvements.

Developer further agrees to guarantee the required improvements for a period of one year following acceptance by the City and during this one year period to repair and replace, to the satisfaction of the City Engineer, any defective work or labor done or defective materials furnished. Upon entering the warranty period, the City shall retain ten percent of the original faithful performance security. Developer reserves the right to substitute the form of security, in accordance with the Moreno Valley Municipal Code, at any time during the term of this agreement, subject to approval of the City Engineer and City Attorney.

SECOND: Developer agrees to file with City, prior to the date this Agreement is executed, a good and sufficient improvement security in an amount not less than the estimated cost of the work and improvements for the faithful performance of the terms and conditions of this Agreement, and good and sufficient security for payment of labor and materials in the amount prescribed by City ordinances and regulations to secure the claims to which reference is made in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California. Developer agrees to renew each and every said security with good and sufficient sureties or increase the amounts of said securities, or both, within ten (10) days after being notified by the City Engineer that the sureties or amounts are insufficient. Notwithstanding any other provision herein, if Developer fails to take such action as is necessary to comply with said notice, he shall be in default of this

Agreement unless all required improvements are completed within thirty (30) days of the date on which the City Engineer notified the Developer of the insufficiency of said security. Security held by the City in the form of cash will not accrue interest

THIRD: Developer agrees to pay to the City the actual cost of such inspection of the works and improvements as may be required by the City Engineer. Developer further agrees that, if suit is brought upon this Agreement or any security guaranteeing the completion of the required improvements, all costs and reasonable expenses and fees incurred by the City in successfully enforcing such obligations shall be paid by Developer and guaranteed by the surety in addition to the face amount of the security, including reasonable attorney's fees, and that, upon entry of judgment, such costs, expenses and fees shall be taxed as costs and included in any judgment rendered.

FOURTH: To the furthest extent allowed by law, including California Civil Code Section 2782, Developer shall indemnify, hold harmless and defend City and each of its officers, officials, employees and agents from any and all claims, losses, liabilities, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including, but not limited to personal injury, death at any time and/or property damage) incurred by City or any other Person, and from any and all claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly out of the performance of this Agreement, including but not limited to the alleged acts or omissions of any contractor, subcontractor, employee or agent acting on behalf of Developer or the design of any improvements to be constructed pursuant to this Agreement or the use of any patent or patented article in the performance of this Agreement.

Developer's obligations to indemnify and hold City harmless shall apply in all instances except those claims caused by the active negligence, sole negligence, or willful misconduct of City or any of its officers, officials, employees or agents. Developer's obligations to defend the City and provide a legal defense (including the retention of attorneys acceptable to City and all legal costs and expenses) shall apply in all instances, except those claims arising out of the sole negligence or the willful misconduct of City or any of its officers, officials, employees or agents.

If Developer retains any contractor or subcontractor to perform any of the Work to be performed under this Agreement, Developer shall require each contractor or subcontractor to indemnify, hold harmless and defend City and each of its officers, officials, employees and agents in accordance with the terms of the preceding paragraphs.

Developer's obligations under his section shall survive the completion of any work to be performed by Developer, the City's inspection and/or acceptance of any work performed by Developer, as well as the termination or expiration of this Agreement.

Developer's provision of insurance, as required below, does not terminate, alter, limit or satisfy Developer's defense and indemnity obligations provided for herein.

FIFTH: Throughout the life of the Agreement, Developer shall pay for and maintain in full force and effect all policies of insurance required hereunder with an insurance company (ies) either (i) admitted by the California Insurance Commissioner to do business in the State of California and rated not less than "A-VII" in Best's Insurance Rating Guide, or (ii) as authorized by the City Manager or his/her designee. The following policies of insurance are required:

(i) COMMERCIAL GENERAL LIABILITY insurance which shall be at least as broad as the most current version of Insurance Services Office (ISO) Commercial General Liability Coverage Form CG 00 01 and include insurance for "bodily injury," "property damage" and "personal and advertising injury" with coverage for premises and operations (including the use of owned and non-owned equipment), products and completed operations, and contractual liability (including, without limitation, indemnity obligations under the Contract) with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage, \$1,000,000 per

occurrence for personal and advertising injury, \$2,000,000 aggregate for products and completed operations and \$2,000,000 general aggregate.

(ii) COMMERCIAL AUTOMOBILE LIABILITY insurance which shall be at least as broad as the most current version of Insurance Services Office (ISO) form CA 00 01 and shall include coverage for “any auto” with limits of liability of not less than \$1,000,000 per accident for bodily and property damage. Commercial Automobile Liability coverage is required if automobiles are to be operated on city-owned property or within City right-of-way.

(iii) WORKERS' COMPENSATION insurance as required under the California Labor Code.

Developer shall be responsible for payment of any deductibles or self-insured retentions contained in any insurance policies required hereunder.

All policies of insurance required hereunder shall be endorsed to provide that the coverage shall not be cancelled, non-renewed, reduced in coverage or in limits except after thirty (30) calendar day written notice by certified mail, return receipt requested, has been given to the City. Upon issuance by the insurer, broker or agent of a notice of cancellation, non-renewal or reduction in coverage or limits, Developer shall furnish City with a new certificate and applicable endorsements for such policy(ies). In the event any policy(ies) is due to expire before the completion of the work, Developer shall provide a new certificate and all applicable endorsements evidencing renewal of such policy(ies) not less than 15 calendar days prior to the expiration date of the expiring policy(ies).

The General Liability and Automobile Liability insurance policies shall be written on an occurrence form and endorsed to name the City and its officers, officials, employees and agents as additional insured's. Such policy(ies) of insurance shall be endorsed so Developer's insurance shall be primary and no contribution shall be required of City. Any Workers' Compensation insurance policy shall contain a waiver of subrogation as to City, its officers, officials, employees and agents. Developer shall furnish City with the certificate(s) and applicable endorsements for all required insurance fourteen (14) days prior to the start of work. NOTE: A Certificate of Insurance is not acceptable. The Certificate of Insurance must be accompanied by the additional insured and primary insurance endorsements.

If Developer retains any contractor or subcontractor to perform any of the Work to be performed under this Agreement, Developer shall require each contractor or subcontractor to provide insurance protection in favor of City, its officers, officials, employees and agents in accordance with the terms of the Agreement. Any contractor or subcontractor performing work on behalf of Developer shall likewise be required to name City its officers, officials, employees and agents as additional insured's as required herein. Developer shall obtain certificates and endorsements from such contractors or subcontractors before the commencement of any work.

At any time during the Agreement, upon request of City, Developer shall immediately furnish City with a complete copy of any insurance policy required under this Agreement, including all endorsements, with said copy certified by the underwriter to be a true and correct copy of the original policy.

If at any time Developer fails to maintain the required insurance in full force and effect, all work permitted thereunder shall be discontinued immediately until notice is received by City that the required insurance has been restored to full force and effect and that the premiums therefore have been paid for a period satisfactory to City. Any failure by Developer to provide or maintain the required insurance shall be considered a material breach of the Agreement.

The fact that insurance is obtained by Developer shall not be deemed to release or diminish its liability, including but not limited to, liability under the indemnity provisions on this Agreement. Developer's duty to defend and indemnify City shall apply to all claims and liabilities, regardless of whether any insurance policies are applicable. The policy limits stated herein do not act as a limitation upon the amount of indemnification required to be provided by Developer.

SIXTH: The Developer hereby grants to the City and/or to any authorized agent or employee of the City, the irrevocable permission to enter upon the lands of the above-referenced land division for the purpose of completing the improvements. This permission shall terminate in the event that the Developer has completed the work within the time specified or any extension thereof granted by the City.

SEVENTH: Developer agrees at all times, up to the completion and acceptance of the improvements by the City, to give good and adequate warning to the traveling public of each and every dangerous condition caused by the construction of the improvements, and to protect the traveling public from such defective or dangerous conditions. The Developer shall keep all traveled ways that are a part of, or affected by the construction of this project free and clear of mud, dirt and debris and shall provide twice monthly street sweeping service. A copy of the contract for street sweeping service shall be provided to the City. The Developer's obligation under this provision shall be secured by the security securing performance of this Agreement.

EIGHTH: The Developer, his agents and employees, shall give notice to the City Engineer at least 48 hours before beginning any work and shall furnish said City Engineer all reasonable facilities for obtaining full information with respect to the progress and manner of work.

NINETH: If the Developer, or his agents or employees, neglects, refuses, or fails to prosecute the work with such diligence as to insure its completion within the specified time, or within such extensions of time as have been granted by the City, or if the Developer violates, neglects, refuses, or fails to perform satisfactorily any of the provisions of the plans and specifications, he shall be in default of this Agreement and notice in writing of such default shall be served upon him. The City Council shall have the power, on recommendation by the City Engineer, to terminate all rights of the Developer because of such default. The determination by the City Engineer of the question as to whether any of the terms of the Agreement or specifications have been violated, or have not been performed satisfactorily, shall be conclusive upon the Developer, and any and all parties who may have any interest in the Agreement or any portion thereof. The foregoing provisions of this section shall be in addition to all other rights and remedies available to the City under law.

TENTH: It is further agreed by and between the parties hereto, that in the event it is deemed necessary to extend the time of completion of the work contemplated to be done under this Agreement, extensions of time **may** be granted by the City from time to time, either at its own option, or upon request of Developer, and such extensions shall in no way affect the validity of this Agreement or release the surety or sureties on said security, Developer further agrees to maintain the aforesaid security in full force and effect during the terms of this Agreement, including any extensions of time as may be granted therein.

ELEVENTH: It is understood and agreed by the parties hereto that if any part, term or provision of this Agreement is by the courts held to be unlawful and void, the validity of the remaining portions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term or provision held to be invalid.

TWELFTH: In the event legal action is required to enforce the terms of the Agreement, the prevailing party shall be entitled to recover attorney's fees and costs, including expert fees.

THIRTEENTH: Any notice or notices required or permitted to be given pursuant to this Agreement shall be served on the other party by mail, postage prepaid, at the following addresses:

City:
City Engineer
P.O. Box 88005
14177 Frederick Street
Moreno Valley, CA 92552-0805

Developer:
Infinity RS, LLC
5001 Birch Street
Newport Beach, CA 92660

Attachment: PA15-0004 - Public Improvement Agreement - Cash Security (1915 : PA15-0004 - ACCEPT AGREEMENT FOR PUBLIC

IN WITNESS WHEREOF Developer has affixed his name, address and seal.

Date approved by the City: _____

Infinity RS, LLC:

Developer

By: _____

Signature

Print/Type Name

Title

By: _____

Signature

Print/Type Name

Title

**ATTEST:
CITY CLERK
OF THE CITY OF MORENO VALLEY**

By: _____
City Clerk

(SEAL)

CITY OF MORENO VALLEY

By: _____
Mayor

**APPROVED AS TO FORM:
CITY ATTORNEY**

Date: _____

By: _____
City Attorney

NOTE: TWO SIGNATURES ARE REQUIRED FOR CORPORATIONS UNLESS CORPORATE DOCUMENTS ARE PROVIDED THAT INDICATES OTHERWISE.

SIGNATURES OF DEVELOPER MUST BE EXECUTED IN QUADRUPPLICATE AND THE EXECUTION OF THE ORIGINAL COPY MUST BE ACKNOWLEDGED BEFORE A NOTARY
ORIGINAL - CITY CLERK; PINK - DEVELOPER; BLUE - PROJECT FILE

Attachment: PA15-0004 - Public Improvement Agreement - Cash Security (1915 : PA15-0004 - ACCEPT AGREEMENT FOR PUBLIC

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 1 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC PAVEMENT SECTIONS

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Street Work - Non DIF Non TUMF				
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 1	1	Thickness (ft.)		
	1585	S.F.	114 Ton	3,762
A.C. - Street 1	0.5	Thickness (ft.)		
	1585	S.F.	57 Ton	4,560
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 2	0.75	Thickness (ft.)		
	3231	S.F.	175 Ton	5,775
A.C. - Street 2	0.45	Thickness (ft.)		
	3231	S.F.	105 Ton	8,400
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 3	1.2	Thickness (ft.)		
	466	S.F.	40 Ton	3,200
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Street Work - DIF				
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Street Work - TUMF				
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation		0 C.Y.	29.00	0
A.B. Class II - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
			SUBTOTAL:	25,697

Attachment: PA15-0004 - Public Improvement Agreement - Cash Security (1915 : PA15-0004 - ACCEPT AGREEMENT FOR PUBLIC

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 2 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC STREET WORK

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Offsite Street Work				
Pavement				
Grind & Pave 0.15'	0	S.F.	3.25	0
A.C. Cap/Overlay	0	Ton	80.00	0
Slurry Seal (Based on \$150/Ton Type II)	0	S.Y.	2.25	0
Paving Fabric	0	S.Y.	1.20	0
Sawcut	766	L.F.	3.00	2,298
Utility Trench	0	L.F.	17.00	0
Trench Repaving	1930	S.F.	12.00	23,160
Redwood Header	0	L.F.	6.00	0
A.C. Berm - 6"	0	L.F.	10.00	0
A.C. Berm - 8"	0	L.F.	15.00	0
Adjust M.H. to Grade	1	EA.	800.00	800
Adjust Water Valve to Grade	0	EA.	400.00	0
Remove & Dispose Existing Pavement & Base	6568	SF	3.00	19,704
Remove Existing Curb & Gutter	110	L.F.	12.00	1,320
Remove Existing AC Curb		L.F.	1.00	0
Remove Existing Driveway & Sidewalk		S.F.	1.00	0
Concrete				
P.C.C. Paving - 6"	0	S.F.	6.50	0
P.C.C. Paving - 8"	0	S.F.	10.50	0
Curb and Gutter - 6"	0	L.F.	25.00	0
Curb and Gutter - 8"	493	L.F.	30.00	14,790
Curb and Gutter - 8" (DIF Street Name)	0	L.F.	30.00	0
Curb and Gutter - 8" (TUMF Street Name)	0	L.F.	30.00	0
Curb Only - 6"	0	L.F.	20.00	0
Curb Only - 8"	0	L.F.	25.00	0
Curb Only - 8" (DIF Street Name)	0	L.F.	25.00	0
Curb Only - 8" (TUMF Street Name)	0	L.F.	25.00	0
A.C. Curb 6"	0	L.F.	12.00	0
A.C. Curb 8"	0	L.F.	15.00	0
Cross Gutter and Spandrel	0	S.F.	10.25	0
Sidewalk	3447	S.F.	4.25	14,650
Sidewalk (DIF Street Name)	0	S.F.	7.00	0
Sidewalk (TUMF Street Name)	0	S.F.	7.00	0
Median Stamped Concrete	0	S.F.	14.00	0
Driveway Approach - 6"	0	S.F.	6.50	0
Driveway Approach - 8"	3001	S.F.	10.50	31,511
Wheelchair Ramp	0	EA.	2,600.00	0
Alley Approach - 8"	0	S.F.	10.25	0
1/2 Alley Apron	0	S.F.	10.25	0
Barricade	0	L.F.	100.00	0
Bus Bay	0	EA.	15,000.00	0
Miscellaneous				
Relocate Power Poles	0	EA.	30,000.00	0
Relocate Power Poles (DIF Street Name)	0	EA.	30,000.00	0
Erosion Control	0	AC	5,000.00	0
Walls - Masonry: 6' Maximum	0	L.F.	100.00	0
Walls - Retaining: 6' Maximum	0	L.F.	150.00	0
Reinforced P.C.C. Retaining Walls	0	C.Y.	780.00	0
Remove existing sidewalk & driveways	4418	S.F.	1.00	4,418
			SUBTOTAL	112,650
Traffic Improvements (Plan Checked by Trans. Eng. Staff/Inspected by LDD Staff)				
Traffic Striping/raised pavement markers	1	L.S.	--	3,500
Traffic Striping (DIF Street -Perris Blvd)	0	L.S.	--	0
Street Name Sign	0	EA.	500.00	0
Stop Sign	0	EA.	200.00	0
Signs and Posts	0	EA.	200.00	0
Signs and Posts (DIF Street -Perris Blvd)	0	EA.	200.00	0
Street Sweeping Sign	0	EA.	200.00	0
Warning Markers - Type L, Type N	0	EA.	100.00	0
Traffic Control	0	L.S.	10,000.00	0
Traffic Control (DIF Street Name)	0	L.S.	10,000.00	0
Traffic Signal PB-Adjust to Grade	0	EA.	800.00	0
Metal Guard Rail	0	L.F.	90.00	0
			SUBTOTAL:	3,500
Bondable Street Work Only (Not Plan Checked but Inspected)				
Undergrounding of Utilities	0	L.F.	203.00	0
Cluster Mail Boxes	0	EA.	4,500.00	0
Relocate Mailbox	0	EA.	350.00	0
Relocate Cluster Mailbox	0	EA.	1,200.00	0
Monuments	0	EA.	300.00	0
Relocate Trees	0	EA.	2,500.00	0
			SUBTOTAL:	0

Attachment: PA15-0004 - Public Improvement Agreement - Cash Security (1915 : PA15-0004 - ACCEPT AGREEMENT FOR PUBLIC

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 3 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC STREET WORK (CONTINUED)

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Special Districts				
Landscaping - Medians	0	S.F.	6.00	0
Landscaping - Parkways	0	S.F.	6.00	0
100W HPSV or Equivalent (9,500 Lumens)	0	EA.	5,000.00	0
200W HPSV or Equivalent (22,000 Lumens)	3	EA.	6,000.00	18,000
250W HPSV or Equivalent	0	EA.	6,000.00	0
100W LED or Equivalent	0	EA.	5,000.00	0
145W LED or Equivalent	0	EA.	5,000.00	0
SPECIAL DISTRICTS SUBTOTAL:				18,000
Moreno Valley Utilities				
Electrical Utility Infrastructure	0	L.S.	50.00	0
MVU SUBTOTAL:				0
Water Quality Basin				
Landscaping	0	S.F.	6.00	0
Filtration Devices	0	EA.	0.00	0
Access Ramp PCC	0	S.F.	0.00	0
Low-Flow Pipe System	0	L.F.	0.00	0
Headwalls	0	EA.	0.00	0
Outlets	0	EA.	0.00	0
Risers	0	EA.	0.00	0
Forebay PCC	0	S.F.	0.00	0
Toe of slope protection PCC	0	S.F.	20.00	0
WQB SUBTOTAL:				0
Transportation Engineering (Plan Checked and Inspected by Transp. Eng. Staff)				
Traffic Signal New (Interconnect, Controller, Software, Initial Coordinator)	0	EA.	272,000.00	0
Traffic Signal Modification	0	L.S.	50,000.00	0
Traffic Signal Interconnect (Existing Signals Only)	0	L.F.	30.00	0
TRANSPORTATION SUBTOTAL:				0

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EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 4 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC STORM DRAIN SYSTEM

INTERIM: MAINTAINED BY THE CITY. ULTIMATE: MAINTAINED BY RCFC&WCD.

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Pipe				
12" Reinforced Concrete Pipe	0	L.F.	130.00	0
18" Reinforced Concrete Pipe	38	L.F.	140.00	5,320
24" Reinforced Concrete Pipe	0	L.F.	160.00	0
24" Reinforced Concrete Pipe (DIF Street Name)	0	L.F.	160.00	0
30" Reinforced Concrete Pipe	0	L.F.	180.00	0
36" Reinforced Concrete Pipe	0	L.F.	190.00	0
39" Reinforced Concrete Pipe	0	L.F.	200.00	0
42" Reinforced Concrete Pipe	0	L.F.	210.00	0
48" Reinforced Concrete Pipe	0	L.F.	250.00	0
54" Reinforced Concrete Pipe	0	L.F.	300.00	0
54" Reinforced Concrete Pipe w/o AC	792	L.F.	266.00	210,672
54" Reinforced Concrete Pipe w/ AC	260	L.F.	293.00	76,180
60" Reinforced Concrete Pipe	0	L.F.	350.00	0
66" Reinforced Concrete Pipe	0	L.F.	375.00	0
72" Reinforced Concrete Pipe	0	L.F.	414.00	0
78" Reinforced Concrete Pipe	0	L.F.	459.00	0
84" Reinforced Concrete Pipe	0	L.F.	505.00	0
90" Reinforced Concrete Pipe	0	L.F.	557.00	0
96" Reinforced Concrete Pipe	0	L.F.	613.00	0
102" Reinforced Concrete Pipe	0	L.F.	671.00	0
108" Reinforced Concrete Pipe	0	L.F.	724.00	0
114" Reinforced Concrete Pipe	0	L.F.	785.00	0
12" HDPE	0	L.F.	45.00	0
18" HDPE	0	L.F.	50.00	0
24" HDPE	0	L.F.	55.00	0
30" HDPE	0	L.F.	60.00	0
36" HDPE	0	L.F.	70.00	0
42" HDPE	0	L.F.	80.00	0
48" HDPE	0	L.F.	90.00	0
54" HDPE	0	L.F.	125.00	0
60" HDPE	0	L.F.	140.00	0
4" PVC SCH. 40	0	L.F.	25.00	0
4" PVC SCH. 80	0	L.F.	30.00	0
6" PVC SCH. 40	0	L.F.	30.00	0
6" PVC SCH. 80	0	L.F.	35.00	0
8" PVC SCH. 40	0	L.F.	40.00	0
8" PVC SCH. 80	0	L.F.	48.00	0
Reinforced Concrete Structure	0	C.Y.	500.00	0
8' X 10' Reinforced Concrete Box	0	C.Y.	1200.00	0
8' X 12' Reinforced Concrete Box	0	C.Y.	1400.00	0
2 - 72" Reinforced Concrete Pipe	0	L.F.	840.00	0
3 - 4' X 2' Reinforced Concrete Pipe	0	L.F.	461.00	0
	0		0.00	0
Manholes				
Manhole No. 1	0	EA.	5000.00	0
Manhole No. 2	5	EA.	6500.00	32,500
Manhole No. 3	0	EA.	8500.00	0
Manhole No. 4	0	EA.	10000.00	0
	0		0.00	0
Catch Basins				
Catch Basin (3.5')	0	EA.	3100.00	0
Catch Basin (7')	1	EA.	5500.00	5,500
Catch Basin (10')	0	EA.	6000.00	0
Catch Basin (14')	0	EA.	8000.00	0
Catch Basin (21')	0	EA.	12500.00	0
Local Depressions	1	EA.	535.00	535
Catch Basin (3.5') (DIF Street Name)	0	EA.	3100.00	0
Catch Basin (7') (DIF Street Name)	0	EA.	5500.00	0
Catch Basin (10') (DIF Street Name)	0	EA.	6000.00	0
Catch Basin (14') (DIF Street Name)	0	EA.	8000.00	0
Catch Basin (21') (DIF Street Name)	0	EA.	12500.00	0
Local Depressions (DIF Street Name)	0	EA.	535.00	0
24" X 24" Grate basin	0	EA.	2500.00	0
18" X 18" Grate Basin	0	EA.	2100.00	0
6" Wide Strip Basin	0	EA.	3000.00	0
Removal/Relocation- Catch Basin	0	EA.	5000.00	0
Grated Catch Basin	0	EA.	6000.00	0
Headwall	0	EA.	5500.00	0

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EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 5 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC STORM DRAIN SYSTEM (CONTINUED)

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Structures				
Transition Structure	1	EA.	5500.00	5,500
Transition Structure No. 2	1	EA.	14770.00	14,770
Junction Structure	3	EA.	6500.00	19,500
Junction Structure No. 2	1	EA.	4370.00	4,370
Type IX Inlet Structure	0	EA.	2500.00	0
Inlet Structure (drop)	0	EA.	4000.00	0
Outlet Structure	0	EA.	8000.00	0
Concrete Collar (to 48")	0	EA.	3000.00	0
Headwall	0	EA.	5500.00	0
Concrete Collar (Grater than 48")	0	EA.	5000.00	0
Modified Junction Structure	0	EA.	15000.00	0
End Cap	0	EA.	1000.00	0
Drains				
Terrace Drain	0	S.F.	10.00	0
Down Drain	0	S.F.	10.00	0
Parkway Drain	0	EA.	3500.00	0
Under Sidewalk	0	EA.	600.00	0
Curb Outlet	0	EA.	250.00	0
"V" Gutter	0	S.F.	10.00	0
	0		0.00	0
Miscellaneous				
Rip Rap	0	TON	60.00	0
Concrete Pipe Slope Anchor	0	EA.	2500.00	0
Manhole Shaft	0		6000.00	0
Access Opening	0		15000	0
			SUBTOTAL:	374,847

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EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 6 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC WATER SYSTEMS

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Pipes - Water System				
4" PVC C-900	0	L.F.	25.00	0
6" PVC C-900	0	L.F.	30.00	0
8" PVC C-900	0	L.F.	35.00	0
10" PVC C-900	0	L.F.	40.00	0
12" PVC C-900	0	L.F.	60.00	0
16" PVC C-900	0	L.F.	90.00	0
18" PVC C-900	0	L.F.	135.00	0
20" PVC C-900	0	L.F.	180.00	0
	0	L.F.	0.00	0
Valves - Water System				
4" Gate Valve	0	EA.	715.00	0
6" Gate Valve	0	EA.	830.00	0
8" Gate Valve	0	EA.	1,340.00	0
10" Gate Valve	0	EA.	1,500.00	0
12" Gate Valve	0	EA.	2,300.00	0
16" Gate Valve	0	EA.	6,270.00	0
18" Gate Valve	0	EA.	14,300.00	0
4" Butterfly Valve	0	EA.	330.00	0
6" Butterfly Valve	0	EA.	520.00	0
8" Butterfly Valve	0	EA.	990.00	0
10" Butterfly Valve	0	EA.	1,200.00	0
12" Butterfly Valve	0	EA.	1,800.00	0
16" Butterfly Valve	0	EA.	2,700.00	0
18" Butterfly Valve	0	EA.	2,800.00	0
20" Butterfly Valve	0	EA.	4,200.00	0
24" Butterfly Valve	0	EA.	5,200.00	0
1" Air Vac Release	0	EA.	2,400.00	0
2" Air Vac Release	0	EA.	4,000.00	0
2" Backflow Preventor, Pad & Cover	0	EA.	4,300.00	0
4" Blow Off	0	EA.	3,500.00	0
6" Blow Off	0	EA.	4,000.00	0
	0		0.00	0
Fire Hydrants - Water System				
6" Standard Fire Hydrants	2	EA.	4,000.00	8,000
6" Super Fire Hydrants	0	EA.	4,500.00	0
	0		0.00	0
Services Connections				
1" Service	0	EA.	800.00	0
1" Service w/ 5/8" Service	0	EA.	2,000.00	0
1 1/2" Service	0	EA.	1,100.00	0
2" Service	1	EA.	1,600.00	1,600
	0		0.00	0
Fittings - Water System				
Misc. Fittings 4"	0		120.00	0
Misc. Fittings 6"	0		160.00	0
Misc. Fittings 8"	0		200.00	0
Misc. Fittings 10"	0		240.00	0
Misc. Fittings 12"	0		750.00	0
	0		0.00	0
Water Meters - Water System				
5/8" Meter	0		230.00	0
1" Meter	0		320.00	0
1 1/2" Meter	0		420.00	0
2" Meter	1		525.00	525
	0		0.00	0
Hot Tap Connections - Water System				
6" Hot Tap	0	EA.	1,750.00	0
8" Hot Tap	0	EA.	2,200.00	0
12" Hot Tap	0	EA.	3,150.00	0
Hot Tap Service Clamp	0	EA.	1,000.00	0
Water Service	0	EA.	330.00	0
	0		0.00	0
Miscellaneous - Water System				
Thrust Block	0	CY	150.00	0
Jack & Bore	0	L.F.	300.00	0
Joint at Existing 8"	0	EA.	650.00	0
Adjust Water Meter Box to Grade	0	EA.	235.00	0
	0		0.00	0
			SUBTOTAL:	10,125

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EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 7 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC SEWER SYSTEMS

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Pipes - Sewer System				
4" V.C. Pipe	0	L.F.	25.00	0
6" V.C. Pipe	50	L.F.	40.00	2,000
8" V.C. Pipe	646	L.F.	55.00	35,530
10" V.C. Pipe	0	L.F.	60.00	0
12" V.C. Pipe	0	L.F.	70.00	0
15" V.C. Pipe	0	L.F.	80.00	0
18" V.C. Pipe	0	L.F.	160.00	0
21" V.C. Pipe	0	L.F.	180.00	0
24" V.C. Pipe	0	L.F.	195.00	0
27" V.C. Pipe	0	L.F.	215.00	0
30" V.C. Pipe	0	L.F.	235.00	0
33" V.C. Pipe	0	L.F.	280.00	0
36" V.C. Pipe	0	L.F.	300.00	0
4" SDR - 35	0	L.F.	25.00	0
6" SDR - 35	0	L.F.	30.00	0
8" SDR - 35	0	L.F.	35.00	0
10" SDR - 35	0	L.F.	45.00	0
12" SDR - 35	0	L.F.	54.00	0
15" SDR - 35	0	L.F.	90.00	0
Concrete Encasement	0	L.F.	20.00	0
	0		0.00	0
Cleans Outs - Sewer System				
Clean-outs	0	EA.	730.00	0
Clean Out Lateral	1	EA.	200.00	200
	0		0.00	0
Manholes - Sewer System				
Standard Manhole 48"	0	EA.	3,140.00	0
Standard Manhole 48" Extra Depth	3	EA.	3,500.00	10,500
Standard Manhole 60"	0	EA.	4,500.00	0
Shallow Manhole	0	EA.	3,300.00	0
Adjust Manhole to Grade	0	EA.	630.00	0
Tie Into Existing Manhole	0	EA.	2,100.00	0
Rechannell Existing Manhole	0	EA.	1,500.00	0
Join Existing 8" Pipe	0	EA.	1,500.00	0
Join Existing 12" Pipe	0	EA.	2,000.00	0
Pavement around MH	0	S.F.	14.00	0
	0		0.00	0
Miscellaneous - Sewer System				
Wyes	0	EA.	90.00	0
TV Sewer	0	L.F.	1.20	0
Trench Paving	0	S.F.	5.00	0
Pavement Replacement	0	S.F.	3.00	0
			SUBTOTAL:	48,230

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EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 8 of 8

CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT DIVISION
BOND COMPUTATION SHEET

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

IMPROVEMENT TYPE:

PAVEMENT SECTION WORK	:	\$25,697
OFFSITE STREET WORK	:	\$112,650
SPECIAL DISTRICTS	:	\$18,000
MORENO VALLEY UTILITIES	:	\$0
WATER QUALITY BASIN	:	\$0
TRANSPORTATION ENGINEERING	:	\$0
STORM DRAIN SYSTEM	:	\$374,847
WATER SYSTEM	:	\$10,125
SEWER SYSTEM	:	\$48,230
TRAFFIC IMPROVEMENTS	:	\$3,500
MONUMENTS/OTHER	:	\$0
TOTAL COST (VALUE) OF IMPROVEMENTS:		\$593,049
+20% CONTINGENCY:		\$118,610
<u>GRAND TOTAL:</u>		\$711,659

FAITHFUL PERFORMANCE SECURITY AMOUNT: \$712,000

LABOR & MATERIAL SECURITY AMOUNT: \$356,000

*The cost for securing payment of Labor and Materials is fifty (50) percent of the total cost estimate of the improvements.

Attachment: PA15-0004 - Public Improvement Agreement - Cash Security (1915 : PA15-0004 - ACCEPT AGREEMENT FOR PUBLIC



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: APPROVE THE CITY OF MORENO VALLEY'S MEASURE A LOCAL STREETS AND ROADS CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2016/17 - 2020/21 AND MAINTENANCE OF EFFORT CERTIFICATION FOR FISCAL YEAR 2016/17

RECOMMENDED ACTION

Recommendations:

1. Approve the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2016/17 – 2020/21 and Maintenance of Effort Certification for Fiscal Year 2016/17.
2. Authorize submittal of the Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2016/17 – 2020/21 and Maintenance of Effort Certification for Fiscal Year 2016/17 to the Riverside County Transportation Commission.
3. Authorize staff to submit an amended five year plan to the Riverside County Transportation Commission if changes are made by City Council to the listed Measure A projects as part of the upcoming FY 2016/17 budget approval process.

SUMMARY

This report recommends approval of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan (CIP) for Fiscal Years 2016/17 – 2020/21 and Maintenance of Effort (MOE) Certification for FY 2016/17. Annual submittal of the Measure A CIP and MOE to the Riverside County Transportation Commission (RCTC) is required for continued receipt of Measure A funds.

DISCUSSION

Measure A is a major funding source for transportation infrastructure improvements. The City is scheduled to receive \$3,611,000 in Measure A revenue by Fiscal Year (FY) 2015/16 year-end and \$3,889,000 in funding for FY 2016/17.

RCTC requires all local jurisdictions to submit an annual five-year CIP for continued receipt of Measure A Local Streets and Roads funds. The attached tables include proposed projects for FY 2016/17 and planned transportation related operating budgets and debt service payments for FY 2017/18 through FY 2020/21. The listed projects are consistent with the City's Capital Improvement Plan. All identified projects meet the criteria for Measure A funding. As required by RCTC, the attached tables include a Project Status Report for FY 2015/16 Council approved CIP projects. The purpose of this report is to document progress to date on engineering, right-of-way acquisition, construction, and anticipated project completion date. The operating budgets and annual debt service obligations in the Measure A Fund eliminate the availability of this revenue source for construction of new CIP projects in future years.

The projects are included in the Measure A Five-Year CIP to satisfy RCTC Ordinance No. 02-001. Although RCTC requires this information by May 9, 2016, the City Council may make any changes to the list of projects as part of the City's annual CIP budget approval process. City staff can forward the amended Measure A project list to RCTC once the City's budget is approved.

RCTC Ordinance No. 02-001 also requires the City to provide an executed MOE Certification Statement indicating that Measure A funds will not replace local discretionary funds used for the City's transportation issues, but will be in addition to the City's funds for transportation purposes. The MOE base year amount, approved by the RCTC at its July 2011 meeting, is \$1,459,153. The MOE requirement is met by the Public Works Department General Fund operating budgets and by a contribution from the General Fund to the Gas Tax Fund.

ALTERNATIVES

1. Staff recommends approval and authorization of the recommended actions as presented in this staff report. RCTC requires all cities within its jurisdiction to submit a plan by May 9, 2016. *This alternative allows the City to continue receiving Measure A revenue annually to fund significant roadway and other transportation related infrastructure improvements.* The approval of this plan does not in any way affect the City Council's deliberation and decisions on the approval of the City's overall CIP budget in May 2016.
2. Do not approve and authorize the recommended actions as presented in this staff report. RCTC requires all cities within its jurisdiction to submit a plan by May 9, 2016. *This alternative jeopardizes the Measure A revenue funding stream for the City, significantly affecting the ability to deliver critical CIP projects.* Staff does not recommend this action.

FISCAL IMPACT

The timely approval and submittal of the Measure A Five-Year CIP by May 9, 2016, ensures continued receipt of Measure A funds for FY 2015/16. City staff can forward an amended Measure A project list to RCTC once City Council approves the FY 16/17 City budget. Measure A funds can only be used for transportation related purposes.

PREPARATION OF STAFF REPORT

Prepared By:
Linda Wilson
Senior Management Analyst

Department Head Approval:
Ahmad A. Ansari
Public Works Director/City Engineer

Concurred By:
Prem Kumar
Deputy Public Works Director/Assistant City Engineer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

ATTACHMENTS

- 1. FY 16-17 MOE Certification Statement
- 2. Measure A Local Streets and Roads CIP FY 2017-2021
- 3. FY 15-16 Project Status Report

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/06/16 5:52 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 3:57 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:40 PM

**FY 2016/17 MAINTENANCE OF EFFORT
CERTIFICATION STATEMENT**

The undersigned agrees and certifies for the City of Moreno Valley (the "Agency") that sales tax transportation funds received pursuant to Ordinance No. 02-001 of the Riverside County Transportation Commission ("Measure A") shall be used in compliance with the Commission's Maintenance of Effort Guidelines and a base year amount of \$1,459,153, approved by the Commission at its July 13, 2011 meeting, and that the Agency shall not use such funds to replace discretionary local funds previously expended by the Agency for local transportation purposes. The Agency hereby acknowledges that the failure of the Agency to continue such local expenditure shall result in a reduction or loss of Measure A funds. Additionally, the Agency commits to expending Measure A Local Streets and Roads funds for projects listed in the Five Year Capital Improvement Plan as approved by Riverside County Transportation Commission.

Dated: _____, 2016

CITY MANAGER

ATTEST:

CITY CLERK

Attachment: FY 16-17 MOE Certification Statement (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-2020/21 & MOE

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2016 - 2017**

Agency: City of Moreno Valley

Page 1 of 6

Prepared by: Linda Wilson

Phone #: 951-413-3132

Date: April 19, 2016

FY 2014-15 Audited Measure A Balance: \$8,387,735

FY 2015-16 Measure A Revenue: \$3,611,000

FY 2015-16 Project Status Report Expenses: (\$6,215,000)

Estimated Prior Year Measure A Balance: \$5,783,735

Estimated FY 2016-2017 Measure A Allocation: \$3,889,000

Estimated Measure A Available for FY 2016-2017 Projects: \$9,672,735

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
2016-2017				
	<u>Measure A Program Budget</u>			
	Provide cost effective administrative functions for essential transportation projects and services: annual update of the Five-Year CIP, revisions to Standard Plans, Disadvantaged Business Enterprise (DBE) Program Management, Pavement Management Program, preparation of grant applications, quarterly utility coordination, and project engineering and right of way services for unfunded new projects.			
1		Program Budget	244	244
2	Public Works - Sign/Striping	Operating Budget	1,180	1,180
3	Public Works - Street Maintenance	Operating Budget	86	86
4	Indirect Cost Rate (Including Leave Buyouts)	Overhead Costs	435	110
5	Transfer to DIF Arterial Streets/2005 Lease Revenue Bonds	Debt Service	1,084	1,084
6	Transfer to TRIP Debt Service	Debt Service	1,489	1,489
7	Alessandro Blvd / Elsworth St Intersection Imprv	Street Improvements	759	76
8	Alessandro Boulevard Entry Monument Signs	Street Improvements	70	70
9	Annual ADA Compliant Curb Ramp Upgrades	Street Improvements	314	314
10	Bike Lane Improvements	Street Improvements	142	111
11	Citywide Annual Pavement Resurfacing	Street Improvements	1,050	1,050
12	Edgemont Neighborhood Pavement Resurfacing	Street Improvements	320	320
13	Heacock St / Perris Valley Storm Drain Lateral A to Cactus Ave	Street Improvements	372	357
14	Nason Street / Cactus Avenue to Fir Avenue	Street Improvements	10	10
15	Pavement Rehabilitation	Street Improvements	100	100
16	Property Acquisition for Street Purposes	Street Improvements	25	25
17	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	Street Improvements	600	300
18	Residential Traffic Management Program (Speed Humps)	Street Improvements	75	75
19	SR-60 / Moreno Beach Dr South Side of Interchange (Phase 1)	Street Improvements	35	10
20	SR-60 / Theodore Street Interchange	Street Improvements	1,087	503
21	Street Improvement Program	Street Improvements	3,221	620

Attachment: Measure A Local Streets and Roads CIP FY 2017-2021 (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2016 - 2017**

Agency: City of Moreno Valley

Page 2 of 6

Prepared by: Linda Wilson

Phone #: 951-413-3132

Date: April 19, 2016

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
2016-2017				
22	Sunnymead Blvd / SR-60 EB Onramp Intersection Imprv	Street Improvements	309	81
23	Sunnymead Boulevard Median Modification	Street Improvements	100	100
24	Bridge Repair Maintenance Program	Bridge Maintenance	10	10
25	Heacock Street Channel Improvements	Drainage	826	121
26	San Timoteo Foothill Storm Drain K-1 and K-4 (ADP)	Drainage	1,181	295
27	Dynamic Traveler Alert Message Boards	Traffic Signals	400	15
28	Pedestrian Hybrid Beacon on Cactus Ave at Woodland Park	Traffic Signals	199	199
29	Traffic Signal Equipment / Upgrades	Traffic Signals	84	84
TOTALS			15,807	9,039

Attachment: Measure A Local Streets and Roads CIP FY 2017-2021 (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
2017 - 2018**

Agency: City of Moreno Valley

Page 3 of 6

Prepared by: Linda Wilson

Phone #: 951-413-3132

Date: April 19, 2016

Estimated Prior Year Measure A Balance:	633,735
Estimated FY 2017-2018 Measure A Allocation:	<u>3,967,000</u>
Estimated Measure A Available for FY 2017-2018 Projects:	4,600,735

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
<u>2017-2018</u>				
1	Measure A Program Budget	Program Budget	244	244
2	Public Works - Sign/Striping	Operating Budget	1,180	1,180
3	Public Works - Street Maintenance	Operating Budget	86	86
4	Indirect Cost Rate (Including Leave Buyouts)	Overhead Costs	200	5
5	Transfer to DIF Arterial Streets/2005 Lease Revenue Bonds	Debt Service	1,084	1,084
6	Transfer to TRIP Debt Service	Debt Service	1,489	1,489
TOTALS			4,283	4,088

Attachment: Measure A Local Streets and Roads CIP FY 2017-2021 (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2018 - 2019**

Agency: City of Moreno Valley

Page 4 of 6

Prepared by: Linda Wilson

Phone #: 951-413-3132

Date: April 19, 2016

Estimated Prior Year Measure A Balance: 512,735
Estimated FY 2018-2019 Measure A Allocation: 4,046,000
Estimated Measure A Available for FY 2018-2019 Projects: 4,558,735

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
<u>2018-2019</u>				
1	Measure A Program Budget	Program Budget	244	244
2	Public Works - Sign/Striping	Operating Budget	1,180	1,180
3	Public Works - Street Maintenance	Operating Budget	86	86
4	Indirect Cost Rate (Including Leave Buyouts)	Overhead Costs	200	5
5	Transfer to DIF Arterial Streets/2005 Lease Revenue Bonds	Debt Service	1,084	1,084
6	Transfer to TRIP Debt Service	Debt Service	1,489	1,489
TOTALS			4,283	4,088

Attachment: Measure A Local Streets and Roads CIP FY 2017-2021 (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
 MEASURE A LOCAL FUNDS PROGRAM
 FY 2019 - 2020**

Agency: City of Moreno Valley
Page 5 of 6
Prepared by: Linda Wilson
Phone #: 951-413-3132
Date: April 19, 2016

Estimated Prior Year Measure A Balance: 470,735
Estimated FY 2019-2020 Measure A Allocation: 4,167,000
Estimated Measure A Available for FY 2019-2020 Projects: 4,637,735

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
<u>2019-2020</u>				
1	Measure A Program Budget	Program Budget	244	244
2	Public Works - Sign/Striping	Operating Budget	1,180	1,180
3	Public Works - Street Maintenance	Operating Budget	86	86
4	Indirect Cost Rate (Including Leave Buyouts)	Overhead Costs	200	5
5	Transfer to DIF Arterial Streets/2005 Lease Revenue Bonds	Debt Service	1,084	1,084
6	Transfer to TRIP Debt Service	Debt Service	1,489	1,489
TOTALS			4,283	4,088

Attachment: Measure A Local Streets and Roads CIP FY 2017-2021 (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2020 - 2021**

Agency: City of Moreno Valley

Page 6 of 6

Prepared by: Linda Wilson

Phone #: 951-413-3132

Date: April 19, 2016

Estimated Prior Year Measure A Balance: 549,735
Estimated FY 2020-2021 Measure A Allocation: 4,292,000
Estimated Measure A Available for FY 2020-2021 Projects: 4,841,735

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
<u>2020-2021</u>				
1	Measure A Program Budget	Program Budget	244	244
2	Public Works - Sign/Striping	Operating Budget	1,180	1,180
3	Public Works - Street Maintenance	Operating Budget	86	86
4	Indirect Cost Rate (Including Leave Buyouts)	Overhead Costs	200	5
5	Transfer to DIF Arterial Streets/2005 Lease Revenue Bonds	Debt Service	1,084	1,084
6	Transfer to TRIP Debt Service	Debt Service	1,489	1,489
TOTALS			4,283	4,088

Attachment: Measure A Local Streets and Roads CIP FY 2017-2021 (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
PROJECT STATUS REPORT FY 2015-2016**

Agency: City of Moreno Valley
Page 1 of 2
Prepared by: Linda Wilson
Phone #: 951-413-3132
Date: April 19, 2016

Item No.	Project Name / Limits	Project Type	Total Cost (\$000's)	Anticipated Measure A Funds Expended (\$000's, 6/30/2016)	Estimated/ Actual Completion	Status
	Measure A Program Budget	Program Budget	244	244	NA	Annual Budget
	Public Works - Sign/Striping	Operating Budget	1,180	1,180	NA	Annual Budget
	Public Works - Street Maintenance	Operating Budget	86	86	NA	Annual Budget
	Public Works - Tree Trimming	Operating Budget	501	501	NA	Annual Budget
	Indirect Cost Rate (Including Leave Buyouts)	Overhead Costs	435	110	NA	Annual Budget
	Interest Expense	Overhead Costs	11	11	NA	Annual Budget
	Transfers to TRIP Debt Service	Debt Service	999	999	NA	Annual Budget
	Transfers to 2005 Lease Revenue Bonds	Debt Service	1,084	1,084	NA	Annual Budget
	Alessandro Blvd / Elsworth Street Intersection Imprv	Street Improvements	789	30	Feb-17	Pending Caltran: authorization for construction
	Alessandro Blvd Entry Monument Signs	Street Improvements	70	9	Jan-17	Design Completed Jan-16
	Alessandro Blvd Median / Indian Street to Perris Blvd	Street Improvements	10	8	Jan-15	Warranty Walk Jan-16
	Annual ADA Compliant Curb Ramp Upgrades	Street Improvements	240	126	NA	On-going Annual Project
	Bike Lane Improvements	Street Improvements	122	15	NA	On-going Annual Project
	Citywide Annual Pavement Resurfacing	Street Improvements	3,416	-	NA	On-going Annual Project
	Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	Street Improvements	1,733	93	Jan-18	Design Completed Jan-16
	Delphinium Ave Sidewalk Improvements	Street Improvements	5	2	Jan-15	Warranty Walk Jan-16
	Heacock St / Perris Valley Storm Drain Lateral A to Cactus Ave	Street Improvements	372	15	Mar-17	Design Completed Nov-16
	Heacock St / San Michelle Road to PVSD Lateral "A"	Street Improvements	774	74	Nov-15	Warranty Walk Nov-16
	On-Call Property Acquisition for Street Purposes	Street Improvements	25	25	NA	On-going Annual Project
	Pavement Rehabilitation and Slurry Seal Program	Street Improvements	115	25	NA	On-going Annual Project
	Perris Blvd Widening / Ironwood Ave to Manzanita Ave	Street Improvements	1,514	309	Dec-15	Completed
	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	Street Improvements	3,736	91	Jul-16	Warranty Walk Aug-16
	Residential Traffic Management Program (Speed Humps)	Street Improvements	50	25	NA	Construction On-going Annual Project
	SR-60 / Moreno Beach Dr South Side of Interchange (Phase 1)	Street Improvements	450	-	Oct-13	Completed Oct-13
	SR-60 / Nason Street Interchange	Street Improvements	25	-	Jun-12	Finalizing SCE Payment Completed June-13
	SR-60 / Theodore Street Interchange	Street Improvements	1,887	440	Apr-17	Post-Award Reimbursement Received Dec-13
	Street Improvement Program (SIP)	Street Improvements	3,261	40	NA	Preliminary Engineering On-going Annual Project
	Sunnymead Blvd / SR-60 EB Onramp Intersection Imprv	Street Improvements	359	50	Jan-17	Pending Caltran: authorization for construction
	Bridge Repair Maintenance Program	Bridge Maintenance	3	3	NA	On-going Annual Project
	Heacock Street Channel Improvements	Drainage	1,612	352	Jan-18	Design

Attachment: FY 15-16 Project Status Report (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-2020/21 & MOE FOR FY

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
PROJECT STATUS REPORT FY 2015-2016**

Agency: City of Moreno Valley
Page 2 of 2
Prepared by: Linda Wilson
Phone #: 951-413-3132
Date: April 19, 2016

Item No.	Project Name / Limits	Project Type	Total Cost (\$000's)	Anticipated Measure A Funds Expended (\$000's, 6/30/2016)	Estimated/ Actual Completion	Status
	San Timoteo Foothill Storm Drain K-1 and K-4 (ADP)	Drainage	1,780	100	Jul-17	Design
	Dynamic Traveler Alert Message Boards	Traffic Enhancements	438	38	Jun-17	Design
	Pedestrian Hybrid Beacon on Cactus Ave at Woodland Park	Traffic Signals	219	20	Dec-16	Design
	Traffic Signal Equipment / Upgrades	Traffic Signals	114	110	NA	On-going Annual Project
		TOTALS	27,659	6,215		

Attachment: FY 15-16 Project Status Report (1950 : APPROVE THE CITY'S FIVE-YEAR MEASURE A CIP FOR FY 2016/17-2020/21 & MOE FOR FY



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: ADOPT RESOLUTION NO. 2016-17 AUTHORIZING THE SUBMITTAL OF APPLICATIONS FOR PAYMENT PROGRAMS AND RELATED AUTHORIZATIONS UNDER THE CALIFORNIA DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY (CALRECYCLE)

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. 2016-17. Authorizing the Submittal of Applications for Payment Programs and Related Authorizations Under the California Department of Resources Recycling and Recovery (CalRecycle).

SUMMARY

This report recommends adoption of the proposed resolution which will authorize the City to submit applications for the City/County Payment Program (CCPP) grant for any and all payment programs offered, in accordance with CalRecycle's new guidelines. The Department of Resources Recycling and Recovery (CalRecycle) administers the CCCP. As part of its program, CalRecycle issues grants to local governments for the application of beverage container recycling and litter cleanup activities. Adoption of the proposed resolution would allow staff to continue to properly pursue grant funds on behalf of the City in the future.

DISCUSSION

The Department of Resources Recycling and Recovery (CalRecycle), in accordance with California Public Resources Code (PRC) Section 14581(a)(3)(A) of the California Beverage Container Recycling and Litter Reduction Act, provides up to \$11 million annually in payments to local governments for implementation of local beverage container recycling and litter cleanup activities under the City/County Payment Program

(CCPP). The goal of CalRecycle's beverage container recycling program is to achieve and sustain an 80 percent recycling rate for all California Refund Value (CRV) beverage containers. Projects implemented by cities and counties assist in reaching and maintaining this goal.

CalRecycle has implemented new reporting requirements which are effective for the 2015-2016 funding cycle. In addition to reporting on all expenditures, per the new requirements all participants are mandated to submit a resolution pertaining specifically to the CCCP which authorizes the City to submit applications to CalRecycle for any and all payment programs offered, and designates the City Manager signature authority to execute all related documents. As a result of these changes, a resolution is needed to sustain all opportunities for available funding to promote beverage container recycling and litter abatement programs. Failure to meet this requirement may result in the denial of future funding. No other changes in the implementation and administration of the CCCP are anticipated.

The City has participated in the CCCP since 2010, and has received between \$40,000 and \$60,000 in grant funds each fiscal year of participation. These funds have assisted the City in providing outreach and assistance to businesses, schools, and the public regarding mandatory recycling requirements, including the recycling of beverage containers. Additionally, the funds have assisted the City in meeting the requirements set forth by the California Integrated Waste Management Act of 1989 now known as AB 939 and the Mandatory Commercial Recycling bill referred to as AB 341. AB 939 mandates the implementation of outreach and local waste requirements geared towards the platform of "reduce, re-use and recycle," to divert recyclable materials from landfills. Per AB 939, all local jurisdictions must meet an annual 50% waste diversion rate in order to remain in compliance. Expanding on AB 939, AB 341 mandates local jurisdictions implement outreach efforts to increase recycling in the commercial and multi-family sectors. The bill targets generators who produce over seventy percent of solid waste generated in California. The City has met and exceeded the State's waste diversion rate requirements since implementation of the outreach efforts required per AB 341, and funded by the CCCP.

Continued participation in the CCCP affords the City the opportunity to increase public awareness of recycling as, required by AB 341, which assists with the City's overall diversion efforts mandated by AB 939. Therefore, City staff requests that City Council approve the adoption of the resolution in order to help secure funding for the administration and implementation of the City/County Payment Program.

ALTERNATIVES

1. Staff recommends adoption of the proposed resolution authorizing application for all available grants under the California Department Resources Recycling and Recovery (CalRecycle). *This alternative will provide for continued participation in the City County Payment Program which affords the City the opportunity to increase public awareness of recycling and assists with the City's overall*

diversion efforts mandated by the California Integrated Waste Management Act of 1989 (AB 939).

2. Staff does not recommend not adopting the proposed resolution authorizing application for all available grants under the California Department Resources Recycling and Recovery (CalRecycle). *This alternative will possibly result in a loss of \$40,000 to \$60,000 of City County Payment Program (CCPP) grant funds per fiscal year.*

FISCAL IMPACT

Participation in and compliance with the City County Payment Program allows the City to be eligible for grant revenue reimbursement for public education, bottles and cans recycling and litter abatement programs ranging from an estimated \$40,000 to \$60,000 per fiscal year. The approval of the proposed resolution shall authorize the City to apply and remain eligible for the grant funds.

There is no matching funds requirement for this grant. Grant funds must be spent within two (2) years of the grant award and may only be used for the activities and materials specified in the grant application.

NOTIFICATION

N/A

PREPARATION OF STAFF REPORT

Prepared By:
Angelic Davis
Management Analyst

Department Head Approval:
Ahmad R. Ansari, P.E.
Public Works Director/City Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

CITY COUNCIL GOALS

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

ATTACHMENTS

1. Proposed Resolution

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/09/16 11:30 AM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 3:03 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 5:44 PM

RESOLUTION NO. 2016-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING THE SUBMITTAL OF APPLICATIONS FOR PAYMENT PROGRAMS AND RELATED AUTHORIZATIONS UNDER THE CALIFORNIA DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY (CALRECYCLE)

WHEREAS, pursuant to Public Resources Code section 48000 et seq. the Department of Resources Recycling and Recovery (CalRecycle) has established various payment programs to make payments to qualifying jurisdictions; and

WHEREAS, in furtherance of this authority CalRecycle is required to establish procedures governing the administration of the payment programs; and

WHEREAS, CalRecycle's procedures for administering payment programs require, among other things, an applicant's governing body to declare by resolution certain authorizations related to the administration of the payment program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1

That the foregoing Recitals are true and correct and are incorporated herein by this reference.

Section 2

That the City Manager, or his or her designee, is hereby authorized and empowered to execute in the name of the City of Moreno Valley all documents, including, but not limited to, applications and annual reports, including expenditure reports and amendments, necessary to implement and secure payments to support all CalRecycle Payment Programs.

1
Resolution No. 2016-17
Date Adopted: April 19, 2016

SECTION 3

If any provision of this Resolution is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable. The City declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

SECTION 4

This Resolution shall become effective immediately upon its adoption, and this authorization is effective until rescinded by the City Council of the City of Moreno Valley.

SECTION 5

That the City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original resolutions of the City of Moreno Valley and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council of City of Moreno Valley in the minutes of the meeting at which the same is passed and adopted.

2
Resolution No. 2016-17
Date Adopted: April 19, 2016

APPROVED AND ADOPTED this 19th day of April, 2016.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

3
Resolution No. 2016-17
Date Adopted: April 19, 2016

Attachment: Proposed Resolution [Revision 3] (1953 : ADOPT RESOLUTION NO. 2016-17 AUTHORIZING THE SUBMITTAL OF APPLICATIONS

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Leslie Keane, Interim City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2016-17 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 19th day of April, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

4
Resolution No. 2016-17
Date Adopted: April 19, 2016

Attachment: Proposed Resolution [Revision 3] (1953 : ADOPT RESOLUTION NO. 2016-17 AUTHORIZING THE SUBMITTAL OF APPLICATIONS



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM 5500 TRAFFIC SIGNAL MAINTENANCE BUCKET TRUCKS

RECOMMENDED ACTION

Recommendations:

1. Award to Altec, Inc of Creedmoor, NC, for the purchase of three 2016 Dodge Ram 5500 chassis trucks with Articulating Aerial Bucket, Altec Model AT40M, and:
2. Authorize the Purchasing & Facilities Division Manager to issue a purchase order to Altec, Inc in the amount of \$396,789.

SUMMARY

This report recommends approval to purchase three replacement maintenance bucket trucks for an existing 1989 Ford Super Duty model, an existing 1998 GMC 6500 model, and an existing 2005 Chevrolet C7500 maintenance bucket truck, all that are at the end of their useful life. This purchase is funded through Capital Equipment Replacement funds appropriated within the General Fund, and was approved in the FY 2015/16 – 2016/17 Operating Budget by the City Council on June 23, 2015.

DISCUSSION

The three maintenance bucket trucks to be replaced are a Model 1989 Ford Super Duty, a Model 1998 GMC 6500, and a Model 2005 Chevrolet C7500. They have exceeded their normal life cycles and are critical to traffic maintenance operations. These vehicles are in poor mechanical condition and require expensive repairs due to years of heavy use. Replacements for these vehicles are imperative to maintain traffic

maintenance services. City Council approved an appropriation of \$2,482,909 on June 23, 2015 for fleet replacement from account 1010-70-78-45370-660322. The city's fleet, consisting of five (5) bucket truck vehicles, will remain at its current level. The three bucket trucks being replaced will be retired and surplus.

Although other bucket truck manufacturers are available for competitive award, the Altec brand is best suited for the City. The reasons the Altec is the best unit for the City is:

1. Operator safety utilizing familiar brand of vehicle and articulating aerial bucket device
2. Equipment design is one with which in-house Vehicle/Equipment staff has familiarity
3. Parts and warranty repair consistency with a local available vendor

Per the Moreno Valley Municipal Code, Section 3.12.260, "Where advantageous for the City and to the extent consistent with state law, the City Manager may authorize the Financial & Administrative Services Director or the Purchasing Manager to purchase supplies, materials, equipment or contractual services through legal, competitively awarded contracts with or of other governmental jurisdictions or public agencies, including California Multiple Award Schedules (CMAS) commonly referred to as "piggybacking," without further contracting, solicitation or formal bidding as described in this chapter. (Ord. 624 § 1.7, 2003: Ord. 587 § 2.1 (part), 2001)".

The National Joint Powers Alliance (NJPA) Cooperative Purchasing Agreement – Contract #031014-ALT, was competitively solicited and awarded to Altec, Incorporated, manufacturer of aerial lifts and specialty equipment for the tree care maintenance industries, on May 1, 2014 and expires on April 30, 2018. Staff believes the NJPA contract provides the most competitive pricing and highest quality equipment to the City, thereby offering the best value.

ALTERNATIVES

1. Award to Altec, Incorporated of Creedmoor, NC, for the purchase of three 2016 Dodge Ram 5500 chassis trucks with Articulating Aerial Bucket, Altec Model AT40M; and authorize the Purchasing & Facilities Division Manager to issue a purchase order to Altec, Incorporated in the amount of \$396,789. **(Staff recommends this action as it is consistent with the best practice of replacing vehicles that exceed their useful life to support a cost-effective fleet replacement/maintenance program and provide reliable equipment for City maintenance programs.)**
2. Reject the award and purchase order in the amount of \$396,789 to Altec, Incorporated for the purchase of three Dodge Ram 5500 traffic maintenance bucket trucks and direct staff on alternative actions. **(Staff does not recommend this action as this may result in excessive maintenance costs**

to maintain the existing vehicles, which have exceeded their normal life-cycle, and result in related potential down-time of the traffic maintenance program supported by this vehicle.)

FISCAL IMPACT

The City Council approved an appropriation of \$2,482,909 on June 23, 2015 for fleet replacement; this appropriation included the purchase of one tree truck from General Fund. These funds are in account 1010-70-78-45370-660322. No additional appropriation is required.

NOTIFICATION

N/A

PREPARATION OF STAFF REPORT

Prepared By:
Robert Lemon
Maintenance & Operations Division Manager

Department Head Approval:
Ahmad R. Ansari, P.E,
Public Works Director, City Engineer

Concurred By:
Rix Skonberg
Purchasing & Facilities Division Manager

CITY COUNCIL GOALS

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

ATTACHMENTS

- 1. NJPA FRP Award to Altec, Incorporated
- 2. Proposal, Altec Incorporated

APPROVALS

Budget Officer Approval	<u> ✓ Approved </u>	4/06/16 5:56 PM
City Attorney Approval	<u> ✓ Approved </u>	4/06/16 3:55 PM
City Manager Approval	<u> ✓ Approved </u>	4/06/16 6:45 PM

Contract Award
RFP #031014



FORM D

Formal Offering of Proposal
(To be completed Only by Proposer)

PUBLIC UTILITY EQUIPMENT WITH RELATED ACCESSORIES AND SUPPLIES

In compliance with the Request for Proposal (RFP) for "PUBLIC UTILITY EQUIPMENT WITH RELATED ACCESSORIES AND SUPPLIES", the undersigned warrants that I/we have examined this RFP and, being familiar with all of the instructions, terms and conditions, general specifications, expectations, technical specifications, service expectations and any special terms, do hereby propose, fully commit and agree to furnish the defined equipment/products and related services in full compliance with all terms, conditions of this RFP, any applicable amendments of this RFP, and all Proposer's Response documentation. Proposer further understands they accept the full responsibility as the sole source of responsibility of the proposed response herein and that the performance of any sub-contractors employed by the Proposer in fulfillment of this proposal is the sole responsibility of the Proposer.

Company Name: ALTEC Industries, Inc. Date: 3/5/2014

Company Address: 33 Inverness Center Parkway

City: Birmingham State: AL Zip: 35242

Contact Person: Cullen Bull Title: New Equipment Sales - Strategic Accounts

Authorized Signature (ink only): Cullen Bull Cullen Bull
(Name printed or typed)

Attachment: NJPA FRP Award to Altec, Incorporated (1967 : AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM

Form E



Contract Acceptance and Award

(To be completed only by NJPA)

NJPA Public Utilities Equipment with Related Accessories - Supplies

ALTEC Industries, Inc.
Proposer's full legal name

Your proposal is hereby accepted and awarded. As an awarded Proposer, you are now bound to provide the defined product/equipment and services contained in your proposal offering according to all terms, conditions, and pricing set forth in this RFP, any amendments to this RFP, your Response, and any exceptions accepted or rejected by NJPA on Form C.

The effective start date of the Contract will be May 1st, 20 14 and continue for four years from the board award date. This contract has the consideration of a fifth year renewal option at the discretion of NJPA.

National Joint Powers Alliance® (NJPA)

NJPA Authorized signature: [Signature] Chad Coquette
NJPA Executive Director (Name printed or typed)

Awarded this 10 day of April, 20 14 NJPA Contract Number # 031014-ALT

NJPA Authorized signature: [Signature] Scott Veronen
NJPA Board Member (Name printed or typed)

Executed this 10th day of April, 20 14 NJPA Contract Number # 031014-ALT

Proposer hereby accepts contract award including all accepted exceptions and NJPA clarifications identified on FORM C.

Vendor Name ALTEC Industries, Inc.

Vendor Authorized signature: Cullen Bull Cullen Bull
Title: New Equipment Sales - Strategic Accounts (Name printed or typed)

Executed this 10th day of April, 20 14 NJPA Contract Number # 031014-ALT

Attachment: NJPA FRP Award to Altec, Incorporated (1967 : AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM

www.njpacoop.org



Proposal Opening Witness

200 First Street NE
Staples, MN 56479

Date of opening: March 11, 2014

The witnesses signed below hereby witness they were present on the above date and in witness of the public opening of all responses received to the Request For Proposal #031014 for the procurement of PUBLIC UTILITY EQUIPMENT WITH RELATED ACCESSORIES AND SUPPLIES by NJPA and NJPA Members.

Proposals are evaluated first on responsiveness then on the other criteria included in the RFP. Responsiveness consists of the following criteria:

1. Was the response received prior to the deadline of submission?
2. Was the response properly packaged and addressed?
3. Did the response contain the proper bid bond?
4. Did the response include documents with original signatures that were required?

Responses were received from the following:

Altec Industries, Inc. – received 2/17/14 at 11:19am
Bidder deemed responsive

Aries, Industries, Inc. – received 3/7/14 at 1:44pm
Bidder deemed responsive

Bandit Industries, Inc. – received 3/7/14 at 12:05pm
Bidder deemed responsive

Ditch Witch (The Charles Machine Works Inc.) – received 3/4/14 at 1:31pm
Bidder deemed responsive

Felling Trailers, Inc. – received 3/10/14 at 12:03pm
Bidder deemed responsive

Gradall Industries, Inc. – received 3/5/14 at 11:26am
Bidder deemed responsive

Hol-Mac Corporation – received 3/7/14 at 12:06pm
Bidder deemed responsive

J & J Truck Bodies & Trailers (Somerset Welding & Steel Inc.) - received 3/10/14 at 8:38am
Bidder deemed non-responsive
Nothing on electronic copy

Ken's Truck Repair, Inc. – received 3/10/14 at 11:28am
Bidder deemed responsive

Northrup Grumman – received 3/7/14 at 1:44pm
Bidder deemed responsive

Nu-Life Environmental, Inc. – received 3/5/14 at 11:26am
Bidder deemed responsive

Progressive Innovations LLC – received 3/10/14 at 2:57pm
Bidder deemed responsive

Thompson Pump & Manufacturing Co., Inc. – received 3/5/14 at 12:34pm
Bidder deemed responsive

Venture Products, Inc. – received 3/6/14 at 1:36pm
Bidder deemed responsive

Attachment: NJPA FRP Award to Altec, Incorporated (1967 : AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM

www.njpacoop.org



200 First Street NE
Staples, MN 56479

WITNESSES:

Maureen Knight

Maureen Knight, JD - Contracts and Compliance Manager, NJPA

3/11/14

Gregg Meierhofer

Gregg Meierhofer, CPPO, Bids and Contracts Officer, NJPA

3/11/04

Tracy Plinske

Tracy Plinske, Contracts Specialist, NJPA

3/11/14

Sheila Christoffersen

Sheila Christoffersen, Administrative Specialist, NJPA

3/11/14

Corey Jensen

Corey Jensen, Contract Manager, NJPA

3/11/14

Attachment: NJPA FRP Award to Altec, Incorporated (1967 : AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM

FORM G
PUBLIC UTILITY EQUIPMENT WITH RELATED ACCESSORIES AND SUPPLIES

	Possible Points	Altec Industries, Inc.	Bandit Industries, Inc.	Ditch Witch (The Charles Machine Works)	Felling Trailers, Inc.	Gradall Industries, Inc.	Hol-Mac Corporation	Ken's Truck Repair, Inc.	Northrup Grumman	Progressive Innovations, LLC	Thompson Pump & Manufacturing, Inc.
Conformance to terms and conditions to include documentation	50	46.25	45.00	45.25	45.25	43.00	41.25	43.00	46.25	46.00	46.25
Pricing	400	331.25	300.00	302.50	308.75	293.75	313.75	302.50	331.25	325.00	321.25
Financial, Industry and Marketplace Successes	75	65.50	61.75	61.75	64.25	64.50	60.00	52.50	63.75	55.00	59.00
Bidder's Ability to Sell and Service Contract Nationally	100	83.75	76.75	82.50	83.75	77.60	70.50	51.25	61.25	35.00	71.75
Bidder's Marketing Plan	50	43.75	42.00	38.75	43.75	40.75	43.75	40.50	42.50	30.00	43.75
Value Added Attributes	75	66.25	65.00	66.75	68.25	66.25	65.00	60.75	63.75	63.75	65.00
Warranty Coverages and Information	50	45.00	45.00	45.00	45.00	45.00	45.00	45.00	46.25	45.00	45.00
Selection and Variety of Products and Services Offered	200	171.25	167.50	176.25	173.75	167.50	161.25	125.00	163.75	127.50	156.25
Total Points	1,000	853.00	803.00	818.75	832.75	798.25	800.50	720.50	809.75	727.25	808.25

[Signature]
Ginger Lino, CPPB, NJPA 4/1/2014

[Signature]
Tracy Plinske, NJPA 4/1/2014

[Signature]
Keith Hanson, CPA, NJPA 4/1/2014

[Signature]
Maureen Knight, BBA, JD, NJPA 4/1/2014

[Signature]
Gregg Melethofor, CPPB, NJPA 4/1/2014

Attachment: NJPA FRP Award to Altec, Incorporated (1967 : AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM



February 18, 2016
Our 87th Year

Ship To:
CITY OF MORENO VALLEY
15670 PARIS BLVD
MORENO VALLEY, CA 92552
US

Bill To:
CITY OF MORENO VALLEY
CORPORATE YARD
PO BOX 88005
MORENO VALLEY, CA 92552-0000
United States

Attn:
Phone:
Email:

Altec Quotation Number: 312945 - 1
Account Manager: Albert Gutierrez
Technical Sales & Support: Lori Woods

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
	<u>Unit</u>		
1.	Altec Model AT40M Articulating Telescopic Aerial Device with a fiberglass upper boom and fiberglass insulator in the articulating arm and a proportional joystick upper control and toggle switches. Built in accordance to ALTEC's standard specifications and to include the following features:	1	
	A. Ground to Bottom of Platform Height: 39.4 ft at 10.0 ft from centerline of rotation (12 m at 3 m)		
	B. Working Height: 44.4 ft (13.5 m)		
	C. Maximum reach to edge of platform: 29.6 ft at 16.3 ft platform height (9 m at 5 m)		
	D. Rotation: Continuous		
	E. Articulating Arm Articulation: -3 to 74 degrees. Insulator provides a minimum of 9.5 in (241.3 mm) of isolation.		
	F. Articulating arm is of a tubular steel structure. The articulating arm is designed so that the articulating arm and tension link are compensating. By raising the articulating arm only, the lower and upper boom maintain the same relative angle with the ground. By raising the articulating arm in conjunction with the lower boom, the operator is able to position himself more quickly and easily into the work area.		
	G. Lower Boom Articulation: -25 to 75 degrees. Insulator provides a minimum of 0 in (0 mm) of isolation.		
	H. Lower boom is a fabricated, reinforced steel box structure. Polyethylene outer slide pads slide pads and Nylatron GSM inner slide pads are installed at the boom tip to guide the telescopic upper boom. These pads have a large contact area in order to reduce wear. The pads are shimmed and attached for ease of adjustment or replacement without disassembly of the booms.		
	I. Telescopic upper boom is constructed of filament wound, square fiberglass, providing a minimum of 31.5 inches (965 mm) of isolation. The inner surface of the fiberglass boom is coated with polyurethane to provide a dry, smooth inner surface, which will cause moisture to bead. The outer surface has a smooth gelcoat finish.		

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Attachment: Proposal, Altec Incorporated (1967 : AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM 5500)

Item	Description	Qty	Price
J.	The upper boom is extended and retracted by a double acting hydraulic cylinder installed within the booms. The boom extends and retracts over slide bearings located in the end of the lower boom.		
K.	Upper Controls: The upper controls system includes a proportional joystick upper control and toggle switches.		
L.	Controls for Boom and articulating arm functions are controlled with a single handle control. Control, through non-metallic linkages, actuates the interlock section and four individual boom function valves. The control provides good metering capability at all boom speeds. The single handle control activates Lower Boom Up and Down, Upper Boom Extend and Retract, Rotation Clockwise/Counter-clockwise, and Articulating Arm Raise and Lower. Unit rotation is accomplished by moving the control from side to side similar to a tiller while upper boom operation is accomplished by twisting the control handle clockwise to retract and counter clockwise to extend.		
M.	Lower Controls: A lower control station includes and is located on the side of the turntable. A selector valve is provided to override the upper controls.		
N.	The platform is leveled by hydraulic leveling means, contained within the upper boom and designed to maintain the dielectric integrity of the aerial device. Controls for leveling and tilting the platform are located at the platform. Leveling for the platform includes two double acting cylinders incorporating counterbalance load holding valves to lock the platform in the event of hydraulic line failure. Cylinders are located at the platform and at the end of the lower boom. The master-slave action of the cylinders maintains a level platform throughout the full range of boom articulation		
O.	Hydraulically articulating jib. Material handling system comes with 80ft of 0.50 inch polyester double braid rope and a metal thimble in the working end. Minimum breaking strength of the rope is 8,400 lbs. Material handling capacity is dependent upon upper boom extension and lower boom articulation angle.		
P.	Diagnostic Pressure Test Quick Disconnect Couplings: are located at the turntable to allow a mobile service technician to quickly and easily attach a test gauge to verify system and tool circuit pressure. This convenient troubleshooting feature saves time and reduces the risk of high pressure oil sprays.		
Q.	Tool circuit system relief pressure to be set to 2250 psi at 5.5 GPM.		
R.	Unit meets or exceeds ANSI 92.2 standards.		
2.	Pedestal	1	
3.	Steel Reservoir, 15 gallon capacity, triangular, 17" L x 17" W x 24" H, and includes breather caps and dipsticks	1	
4.	Single 1-Man Platform, Fiberglass (Insulated), 24" x 30" x 42", End Mount, 180 Degree Rotation	1	
5.	Platform Mounted Single Handle Controls	1	
6.	Material Handling Jib/Winch, Hydraulically Articulating, Top Mounted, Round (ARM Jib)	1	
7.	Two(2) Platform steps - located on the side of the platform nearest the elbow in the stowed position	1	
8.	Platform Cover - soft vinyl, 24 x 30 inches (610 x 762 mm)	1	
9.	Platform Liner - for one-man fiberglass platform, 24 x 30 x 42 inches (610 x 762 x 1067 mm), 50 kV rating (minimum)	1	

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UTILITY EQUIPMENT AND BODIES SINCE 1929

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
10.	Hydraulic Tool Circuit at Platform: One set of quick disconnect couplings at the boom tip for open center tools. Tool system relief pressure set at 2,250 psi.	1	
11.	Engine Start/Stop & Secondary Stowage System: 12 VDC powered motor and pump assembly for temporary operation of the unit in a situation wherein the primary hydraulic source fails. Electric motor is powered by the chassis battery. This feature allows the operator to completely stow the booms, platform, and outriggers. Secondary Stowage & Start/Stop is activated with an air plunger at the platform or momentary switch at the lower control station and outriggers.	1	
12.	Jib Stick, 36" L, non extension, certified, orange in color	1	
13.	Slip Ring: Required for engine start/stop, secondary stowage system, and throttle control options	1	
14.	Primary Modified A-Frame Outriggers With Integrated Subbase, fixed shoe, provides 112 inch (2844 mm) maximum spread. Includes motion alarm and outrigger interlocks, which will not allow the unit to be operated until the outriggers have been deployed. For installation on a 30 to 34 inch chassis frame height.	1	
15.	Electric Outrigger Controls: drive hydraulic outrigger control valves. Durable weather proof electronic switches are located at the rear of the unit unless otherwise specified. Use of electronic switches reduces the number of hydraulic hoses and leak points.	1	
16.	Fall Protection System to include one body harness and decelerating type lanyard. Harness has adjustable slide buckle on shoulder straps, Velcro chest strap, interlocking buckles on leg straps and nylon web loop fall arrest attachment on back. Lanyard has built in shock absorber that allows 28 inches (711 mm) of automatic adjustability	1	
17.	Lifting Eye - lifting eye at outer end of lower boom. Rated at 1,000lbs (454kg) lifting capacity	1	
18.	Winch load line swivel hook	1	
19.	Altec Aerial Device Powder Painted White	1	
<u>Unit & Hydraulic Acc.</u>			
20.	HVI-22 Hydraulic Oil (Standard).	25	
21.	Standard Pump For PTO	1	
22.	Electric Shifted PTO	1	
23.	Standard PTO/Transmission Functionality for Small Ford and Dodge Chassis	1	
<u>Body</u>			
24.	Altec LGSS-132-84 (81) Low-Side General Service Body With Step:	1	
	A. Steel Body		
	B. 8" Steel Structural Channel Crossmembers And Treadplate Floor		

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UTILITY EQUIPMENT AND BODIES SINCE 1929

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
C.	132" Body Length		
D.	94" Body Width		
E.	40" Body Compartment Height		
F.	20" Body Compartment Depth		
G.	24" From Body Floor To Compartment Tops		
H.	Finish Paint Entire Body Altec White		
I.	Undercoat Applied Under The Body		
J.	5.5" Drop-In Wood Cargo Retaining Board At Rear Of Body		
K.	5.5" Drop-In Wood Cargo Retaining Board At Top Of Side Access Step		
L.	Stainless Steel Rotary paddle Latches With Locks		
M.	Gas Props On All Vertical Doors		
N.	Chains On All Horizontal Doors		
O.	Standard Master Body Locking System		
P.	Hotstick Shelf Extending Full Length Of Body On Streetside		
Q.	Two (2) Hotstick Brackets On Streetside		
R.	1st Vertical (SS) - 34" W - One (1) Outrigger Housing And Two (2) Adjustable Shelves With Removable Dividers On 4 Inch Centers		
S.	2nd Vertical (SS) - 24" W - Two (2) Adjustable Shelves With Removable Dividers On 4 Inch Centers		
T.	1st Horizontal (SS) - 50" W - One (1) Fixed Shelf With Removable Dividers On 4 Inch Centers On Bottom of Compartment		
U.	Rear Vertical (SS) - 24" W - Six (6) Locking Swivel Hooks On An Adjustable Rail (1-4-1)		
V.	1st Vertical (CS) - 34" W - One (1) Outrigger Housing And Two (2) Adjustable Shelves With Removable Dividers On 4 Inch Centers		
W.	2nd Vertical (CS) - 24" W - Gripstrut Access Steps With Two (2) Sloped Grab Handles		
X.	1st Horizontal (CS) - 50" W - One (1) Adjustable Shelf With Removable Dividers On 4 Inch Centers And One (1) Fixed Shelf With Removable Dividers On 4 Inch Centers On Bottom Of Compartment		
Y.	Rear Vertical (CS) - 24" W - Six (6) Locking Swivel Hooks On An Adjustable Rail (1-4-1)		
Z.	Body Floor Cut-Out For AT36/40 M/P/S Aerial Device At Front Of Body, 28" L x 54" W		
AA.	Steel Tailshelf, 29" L x 94" W, With Wheel Chock Holders Installed On Each Side		
AB.	Rigid Step Mounted Beneath Side Access Steps (Installed To Extend Approx. 2" Outward)		

Body and Chassis Accessories

25.	ICC (Underride Protection) Bumper Installed At Rear	1
26.	T-60 Style Pintle Hitch (10,000 LB MGTW with 2,000 LB MVL)	1
27.	Set Of Eye Bolts for Trailer Safety Chain, installed one each side of towing device mount.	1
28.	Install Counterweight As Needed	1
29.	Platform Rest, Rigid with Rubber Tube	1
30.	Boom Rest for a Telescopic Unit	1

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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
31.	Wood Outrigger Pad, 19" x 19" x 2.5", With Rope Handle	2	
32.	Outrigger Pad Holder, 20" L x 20" W x 5" H, Fits 19.5" x 19.5" x 4" And Smaller Pads, Bolt-On, Bottom Washout Holes, 3/4" Lip Retainer	2	
33.	Mud Flaps With Altec Logo (Pair)	1	
34.	Wheel Chocks, Rubber with Metal Hairpin Style Handle, 9.75" L X 7.75" W X 5.00" H (Pair)	1	
35.	Slope Indicator Assembly For Machine With Outriggers	1	
36.	Driveaway Safety Kit	1	
37.	Vinyl manual pouch for storage of all operator and parts manuals	1	
<u>Electrical Accessories</u>			
38.	Lights and reflectors in accordance with FMVSS #108 lighting package. (Complete LED, including LED reverse lights)	1	
39.	Altec Standard Amber LED Strobe Light with Brush Guard Installed On Post At Front Of Body, One (1) Each Side	2	
40.	Dual Tone Back-Up With Outrigger Motion Alarm	1	
41.	6-Way Trailer Receptacle (Pin Type) Installed At Rear	1	
42.	Dash panel rocker switches supplied with Dodge Chassis, 4 auxiliary switches supplied in up fitting package from Dodge	1	
43.	3000 Watt Honda gasoline powered generator kit with a nylon generator cover. The generator will be an electric start type	1	
44.	Dodge Module	1	
45.	Install secondary stowage system.	1	
46.	Install Remote Start/Stop system in Final Assembly.	1	
47.	Install Outrigger Interlock System	1	
<u>Finishing Details</u>			
48.	Powder Coat Unit Altec White	1	
49.	Altec Standard; Components mounted below frame rail shall be coated black by Altec. i.e. step bumpers, steps, frame extension, pintle hook mount, dock bumper mounts, D-rings, receiver tubes, accessory mounts, light brackets, under-ride protection, etc. Components mounted to under side of body shall be coated black by Altec. i.e. Wheel chock holders, mud flap brackets, pad carriers, boxes, lighting brackets, steps, and ladders.	1	

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UTILITY EQUIPMENT AND BODIES SINCE 1929

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
50.	Apply Non-Skid Coating to all walking surfaces	1	
51.	English Safety And Instructional Decals	1	
52.	Vehicle Height Placard - Installed In Cab	1	
53.	Placard, HVI-22 Hydraulic Oil	1	
54.	Dielectric test unit according to ANSI requirements.	1	
55.	Stability test unit according to ANSI requirements.	1	
56.	DOT Certification Required 15670 Paris Blvd, Moreno Valley, CA 92552	1	
57.	Customer Inspection Required	1	
58.	Focus Factory Build	1	
59.	Delivery Of Completed Unit	1	
60.	Inbound Freight	1	
61.	Installation - AT40M	1	
62.	Stock Unit	1	
<u>Chassis</u>			
63.	Chassis	1	
64.	Altec Supplied Chassis	1	
65.	2017 Model Year	1	
66.	Dodge Ram 5500	1	
67.	4x2	1	
68.	84 Clear CA (Round To Next Whole Number)	1	
69.	Regular Cab	1	
70.	Chassis Cab	1	
71.	Chassis Color - White	1	
72.	Dodge 6.4L Hemi (Gas)	1	
73.	Aisin AS66RC Automatic Transmission (Dodge Chassis)	1	
74.	GVWR 19,500 LBS	1	
75.	7,250 LBS Front GAWR	1	
76.	13,660 LBS Rear GAWR	1	

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UTILITY EQUIPMENT AND BODIES SINCE 1929

Attachment: Proposal, Altec Incorporated (1967 : AWARD TO ALTEC FOR THE REPLACEMENT PURCHASE OF THREE DODGE RAM 5500)

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
77.	4.44 Axle Ratio	1	
78.	Hydraulic Brakes	1	
79.	Park Brake In Rear Wheels	1	
80.	Dodge 3500-5500 Single Horizontal Right Side Exhaust	1	
81.	AZB - Heavy Duty Front Suspension Group	1	
82.	Dodge PTO Prep Package (Right Hand Side PTO) (LBN)	1	
83.	NFH - RAM 52 Gallon Fuel Tank (Rear)	1	
84.	Air Conditioning	1	
85.	AM/FM Radio	1	
86.	Cruise Control	1	
87.	Keyless Entry	1	
88.	Power Door Locks	1	
89.	Power Windows	1	
90.	Cold Weather Group (Includes Block Heater)	1	
91.	Vinyl Split Bench Seat	1	
<u>Additional Pricing</u>			
92.	Standard Altec Warranty: One (1) year parts warranty, one (1) year labor warranty, ninety (90) days warranty for travel charges, limited lifetime structural warranty	1	

Unit / Body / Chassis Total	122,773.00
FET Total	0.00
Total	122,773.00

Altec Industries, Inc.

BY _____

Lori Woods

CA Doc Fees	\$65.00
ESTIMATED CA Taxes 8%	\$9414.00
CA Tire Recycle Fee	\$11.00
Total with Est Taxes	\$132263.00

Notes:

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UTILITY EQUIPMENT AND BODIES SINCE 1929

- 1 Altec Standard Warranty:
- One (1) year parts warranty.
- One (1) year labor warranty.
- Ninety (90) days warranty for travel charges.
- Warranty on structural integrity of the following major components is to be warranted for so long as the initial purchaser owns the product: Booms, boom articulation links, hydraulic cylinder structures, outrigger weldments, pedestals, subbases and turntables.
- Altec is to supply a self-directed, computer based training (CBT) program. This program will provide basic instruction in the safe operation of this aerial device. This program will also include and explain ANSI and OSHA requirements related to the proper use and operation of this unit.
- Altec offers its standard limited warranty with the Altec supplied components which make up the Altec Unit and its installation, but expressly disclaims any and all warranties, liabilities, and responsibilities, including any implied warranties of fitness for a particular purpose and merchantability, for any customer supplied parts
- Altec designs and manufactures to applicable Federal Motor Vehicle Safety and DOT standards
- 2 Altec takes pride in offering solutions that provide a safer work environment for our customers. In an effort to focus on safety, we would encourage you to consider the following items:
- Outrigger pads (When Applicable)
Fall Protection System
Fire extinguisher/DOT kit
Platform Liner (When Applicable)
Altec Sentry Training
Wheel Chocks
- The aforementioned equipment can be offered in our new equipment quotations. If you find that any of these items have not been listed as priced options in the body of your quotation and are required by your company, we would encourage you to contact your Altec Account Manager and have an updated quotation developed for you. These options must be listed as individual options in the body of the quotation for them to be supplied by Altec.
- 3 Unless otherwise noted, all measurements used in this quote are based on a 40 inch (1016mm) chassis frame height and standard cab height for standard configurations.
- 4 F.O.B. - #FOB_TERMS#
- 5 Changes made to this order may affect whether or not this vehicle is subject to F.E.T. A review will be made at the time of invoicing and any applicable F.E.T. will be added to the invoice amount.
- 6 Price does not reflect any local, state or Federal Excise Taxes (F.E.T). The quote also does not reflect any local title or licensing fees. All appropriate taxes will be added to the final price in accordance with regulations in effect at time of invoicing.
- 7 Interest charge of 1/2% per month to be added for late payment.
- 8 Delivery: 260-290 days after receipt of order PROVIDING:
A. Order is received within 14 days from the date of the quote. If initial timeframe expires, please contact

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Page 8 of 1

- your Altec representative for an updated delivery commitment.
- B. Chassis is received a minimum of sixty (60) days before scheduled delivery.
- C. Customer approval drawings are returned by requested date.
- D. Customer supplied accessories are received by date necessary for compliance with scheduled delivery.
- E. Customer expectations are accurately captured prior to releasing the order. Unexpected additions or changes made at a customer inspection will delay the delivery of the vehicle.

Altec reserves the right to change suppliers in order to meet customer delivery requirements, unless specifically identified, by the customer, during the quote and or ordering process.

- 9 This quotation is valid until APR 13, 2016. After this date, please contact Altec Industries, Inc. for a possible extension.
- 10 After the initial warranty period, Altec Industries, Inc. offers mobile service units, in-shop service and same day parts shipments on most parts from service locations nationwide at an additional competitive labor and parts rate. Call 877-GO-ALTEC for all of your Parts and Service needs.
- 11 Please email Altec Capital at finance@altec.com or call 888-408-8148 for a lease quote today.
- 12 Please direct all questions to Albert Gutierrez at (919) 528-2535

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Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: AWARD TO TYMCO FOR THE REPLACEMENT PURCHASE OF TWO FREIGHTLINER M2-112 STREET SWEEPERS

RECOMMENDED ACTION

Recommendations:

1. Award to Mar-Co Equipment Company, for the purchase of two 2016 Freightliner M2-112 chassis trucks with Tymco Regenerative Air Sweepers, Model 500X, and:
2. Authorize the Purchasing & Facilities Division Manager to issue a purchase order to Mar-Co Equipment Company in the amount of \$715,548.

SUMMARY

This report recommends approval to purchase two replacement street sweeper trucks for an existing 1996 Athey Mobil M9D model and an existing 2005 Sterling SC8000 model that are at the end of their useful life. This purchase is funded through Capital Equipment Replacement funds appropriated within the General Fund, and was approved in the FY 2015/16 – 2016/17 Operating Budget by the City Council on June 23, 2015.

DISCUSSION

The two units to be replaced are a Model 1996 Athey Mobil M9D and a Model 2005 Sterling SC8000 street sweeping trucks. They have exceeded their normal life cycle and are critical to street maintenance operations. These vehicles are in poor mechanical condition and require expensive repairs due to years of heavy use. Replacements for these vehicles are imperative to maintain street maintenance services. City Council

approved an appropriation of \$2,482,909 on June 23, 2015 for fleet replacement from account 1010-70-78-45370-660322. The street maintenance street sweeping fleet, consisting of four (4) vehicles, will remain at its current level. The two street sweeper trucks being replaced will be retired and surplus.

Although other street sweeper truck manufacturers are available for competitive award, the Tymco brand is best suited for the City. The reasons the Tymco is the best unit for the City is that it is the only known model of a compressed natural gas (CNG) fueled, regenerative air sweeper with a hydraulic-operated hopper capable of being raised vertically to allow a “high-dump” action, which is required given the City’s operational practices for the street sweeping program. The addition of two regenerative air sweepers, to complement the existing two broom sweepers, will also enhance the range of equipment within the street sweeping program to address specific situations and needs, such as post-storm cleanup activities.

Per the Moreno Valley Municipal Code, Section 3.12.260, “Where advantageous for the City and to the extent consistent with state law, the City Manager may authorize the Financial & Administrative Services Director or the Purchasing Manager to purchase supplies, materials, equipment or contractual services through legal, competitively awarded contracts with or of other governmental jurisdictions or public agencies, including California Multiple Award Schedules (CMAS) commonly referred to as “piggybacking,” without further contracting, solicitation or formal bidding as described in this chapter. (Ord. 624 § 1.7, 2003; Ord. 587 § 2.1 (part), 2001)”.

The City of Riverside competitively solicited and awarded to Mar-Co Equipment Company, manufacturer of street sweepers for municipal agencies, contractors and airport industry. On May 21, 2015, the City of Riverside opened bids for Bid No. 7326 and awarded Mar-Co Equipment Company. Staff believes the City of Riverside’s contract provides the most competitive pricing and highest quality equipment to the City, thereby offering the best value.

ALTERNATIVES

1. Award to Mar-Co Equipment Company of Pomona, CA, for the purchase of two 2016 Freightliner M2-112 chassis trucks with Regenerative Air Sweeper, Tymco Model 500X; and authorize the Purchasing & Facilities Division Manager to issue a purchase order to Mar-Co Equipment Company in the amount of \$715,548. **(Staff recommends this action as it is consistent with the best practice of replacing vehicles that exceed their useful life to support a cost-effective fleet replacement/maintenance program and provide reliable equipment for City maintenance programs.)**
2. Reject the award and purchase order in the amount of \$715,548 to Mar-Co Equipment Company for the purchase of two Freightliner M2-112 street sweepers and direct staff on alternative actions. **(Staff does not recommend this action as this may result in excessive maintenance costs to maintain the existing vehicles, which have exceeded their normal life-cycle, and result in related potential down-time of the street sweeping maintenance**

program supported by this vehicle.)

FISCAL IMPACT

The City Council approved an appropriation of \$2,482,909 on June 23, 2015 for fleet replacement. These funds are in account 1010-70-78-45370-660322. No additional appropriation is required.

NOTIFICATION

N/A

PREPARATION OF STAFF REPORT

Prepared By:
Robert Lemon
Maintenance & Operations Division Manager

Department Head Approval:
Ahmad R. Ansari, P.E.,
Public Works Director, City Engineer

Concurred By:
Rix Skonberg
Purchasing & Facilities Division Manager

CITY COUNCIL GOALS

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

ATTACHMENTS

- 1. City of Riverside RFP Award to Mar-Co Equipment Company
- 2. Proposal, Mar-Co Equipment Company

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/06/16 5:57 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 3:56 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:46 PM



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JULY 14, 2015

FROM: GENERAL SERVICES DEPARTMENT WARDS: ALL

SUBJECT: BID NO. 7326 – COMPRESSED NATURAL GAS REGENERATIVE AIR STREET SWEEPER

ISSUE:

Consideration to award Bid No. 7326 to Mar-Co Equipment Company in the amount of \$354,291.90 for one Compressed Natural Gas Regenerative Air Street Sweeper.

RECOMMENDATION:

That the City Council award Bid No. 7326 to Mar-Co Equipment Company of Pomona, California, in the amount of \$354,291.90 for one Compressed Natural Gas Regenerative Air Street Sweeper.

BACKGROUND:

The Purchasing Division, in cooperation with the General Services and Public Works Departments, recently solicited formal bids for the purchase of one Compressed Natural Gas (CNG) Regenerative Air Street Sweeper. Adding the regenerative air sweeper to the street sweeping program will allow removal of various types of debris that the current broom sweepers cannot process such as fine sand, silt and pine needles. This particular system uses a controlled blast of air to dislodge debris from the surface then the debris is picked-up by a heavy duty suction head. Regenerative air system exhaust air is not discharged into the atmosphere like a traditional brush and vacuum sweeper.

One bid was submitted by Mar-Co Equipment Company in the amount of \$354,291.90. The bid was deemed responsive and there were no exceptions to the bid requirements. The bid also meets the South Coast Air Quality Management District (SCAQMD) Rule 1186.1 (Less Polluting Sweepers) which requires certain public and private sweeper fleet operators to acquire alternative-fuel or otherwise less-polluting sweepers when purchasing or leasing these vehicles for sweeping operations undertaken by or for government entities in the jurisdiction of the SCAQMD.

The Public Works Director and Purchasing Services Manager concur with the recommendation above.

FISCAL IMPACT:

The total vehicle cost is \$354,291.90. Sufficient funds are available in the Public Works Department Automotive Equipment Account No. 4130400-462100. It is anticipated that the Public Works Department will be reimbursed up to \$30,000 in Mobile Source Air Pollution Reduction Review Committee grant funds to partially offset the cost of this vehicle.

Prepared by: Kris Martinez, General Services Director
Certified as to
availability of funds: Brent A. Mason, Finance Director/Treasurer
Approved by: Alexander T. Nguyen, Assistant City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachment: Bid Recommendation

BID AWARD RECOMMENDATION

CITY OF RIVERSIDE
 Finance Department
 Form No. 142-8R3

DATE SUBMITTED: July 14, 2015

BID NO. 7326	BID TITLE Compressed Natural Gas Air Regenerative Street Sweeper	DEPARTMENT/DIVISION General Services
		DATE BID OPENED 05/21/15
BIDS RECEIVED (1) INVITATIONS ISSUED (Online) ESTIMATED COST: \$337,000.00		

BIDDERS	BID PRICE GOOD THROUGH: July 21, 2015	AMOUNT BID
Haaker Equipment Company	LaVerne	*\$0.00
Mar-co Equipment Company	Pomona	<u>\$354,291.90</u>

*Non-Responsive – submitted “no bid” statement

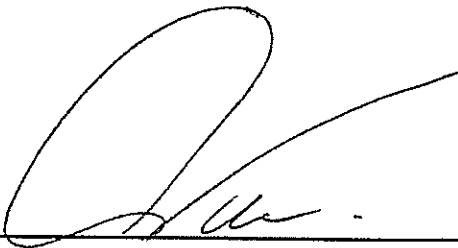
BID DESCRIPTION: One (1) street current model Compressed Natural Gas (CNG) Street Sweeper similar or equal to an Freightliner M2 112 dual-drive Conventional Chassis, with a Tymco 500x High Side Dump Air Regenerative 5.7 cubic yard Street Sweeper body for the Fleet Management Division.

Bid Recommended For Award (Includes Sales Tax) 10% Surety Included Contract
 Lowest Responsible Bidder 10% Surety not required Purchase Order Amount of Bid

Mar-co Equipment Company \$354,291.90

COMMENTS:

The Purchasing Division has evaluated all bids received and recommends award be made to the lowest responsive and responsible bidder. The General Services Department concurs with this recommendation and will be submitting a report.

Submitted by:  Purchasing Services Manager

Attachment: City of Riverside RFP Award to Mar-Co Equipment Company (1968 : AWARD TO TYMCO FOR THE REPLACEMENT PURCHASE OF

Received

05/15/15

Addendum No. 1

Bid No: 7326 - Compressed Natural Gas Air Regenerative Street Sweeper

05/15/2015

Changes in this addendum include the revised Street Sweeper specifications enclosed.

- 1.) Pages 14-29 of the original specifications are to be replaced with the pages attached to this addendum. The new pages attached to this addendum are to be filled out and submitted electronically according to the requirements for this bid.

- 2.) ALL ADDENDA MUST BE ACKNOWLEDGED: Please acknowledge Addendum No. 1 in the "Bid Response/File Uploads" tab before the deadline. Remember to click the "Submit" button after acknowledging addenda/modifying bids before the deadline.

Every time you click the submit button, it will save/submit any changes made to your submittal. The submit button can be clicked as many times as needed until the project closes. Nothing can be submitted after the project is closed.

Exhibit A**NOTICE TO STREET SWEEPER MANUFACTURES:**

All bids are to be submitted electronically as required by these specifications by May 21, 2015, before 3:00pm for One (1) current model Compressed Natural Gas (CNG) Street Sweeper similar or equal to an Freightliner M2 112 dual-drive Conventional Chassis, with a Tymco 500x High Side Dump Air Regenerative 5.7 cubic yard Street Sweeper body. Sweeper shall meet current California State and Federal standards for safety, emissions, and noise. Sweeper will come with California State exempt license plates and registration. Sweeper should meet the following specifications.

		*Meets Specs	Comments/Exceptions
CHASSIS:	GVWR: 33,000 lbs. (<i>minimum</i>).	YES	
	WB: 176" (approximately, as required by body manufacturer.)	YES	
	CA: 110" (approximately, as required by body manufacturer.)	YES	
FRAME:	FRONT BUMPER: Three piece, 14" painted steel bumper with collapsible ends. Bumper to be painted argent silver.	YES	
CAB:	112" BBC Flat roof aluminum conventional cab with air cab mounts. LH and RH grab handles, painted plastic grille, fiberglass hood, door mounted dual west coast bright finish heated mirrors with LH and RH remote, LH and RH 8" bright finish convex mirrors mounted under primary mirrors, RH and LH 8" stainless fender mounted convex mirrors with tripod brackets, manual door window regulators, tinted windshield. Dual drive with full gauges and operation from both sides. Safety glass all around, dual tinted sun visors. Gauge package with All instrumentation (<i>no lights</i>) to include speedometer, odometer, tachometer, oil pressure gauge, CNG fuel level, coolant temperature, voltmeter, duplex air pressure gauge, transmission oil temperature, and hour meter. Dual electric horns, air horn, factory dash air conditioning with heater and defrosters. AM/FM Stereo radio. One (1) five pound fire extinguishers shall be provided. Location of mounting to be determined at the prebuild meeting.	YES	
SUSPENSION AND AXLES:	FRONT: Similar or equal to Detroit DA-F10.0-3 10,000 lb. axle with matching components, including spindles, synthetic oil, iron hubs, bearing and drums. Springs with 12,000 lb. capacity (<i>minimum</i>). HD front shock absorbers.	YES	
	REAR: Similar or equal to Hendrickson HAS-230 23,000 lb. axle with matching air ride suspension.	YES	
STEERING:	TYPE: LH primary steering location and prep for customer supplied RH sit-down secondary steering location with dual instrument cluster.	YES	
	TURNING RADIUS: 23.6' (<i>approximately</i>)	YES	

Vendor must indicate "Yes" or "No"

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Requisition No. Y127459
Specification No. 570-0001

Attachment: City of Riverside RFP Award to Mar-Co Equipment Company (1968 : AWARD TO TYMCO FOR THE REPLACEMENT PURCHASE OF

	*Meets Specs	Comments/Exceptions
CURB TO CURB DIAMETER: 48.2' (approximately)	YES	
WALL TO WALL DIAMETER: 50.5' (approximately)	YES	
BRAKES: TYPE: Full air, "S"-Cam, ABS system. FRONT: 15" x 4" (minimum) Q+ cam with dust shields. REAR: 16.5" x 7" (minimum) Q+ Caster spider cam with dust shields. COMPRESSOR: 18.7 CFM (minimum), direct drive. SLACK ADJUSTERS: Similar or equal to an "Arvin Meritor" automatic slack adjuster, installed at all drums. PARKING BRAKE: Axle spring parking chambers, air release. AIR DRYER: Similar or equal to a Bendix ADIP w/heat. AIR TANKS: Steel air tanks, mounted in cab entry steps. AIR DRAIN: The airbrake system shall have both an automatic and manual air drain system. Automatic to be Bendix D/V-2, and all manual drain valves to have pull cables. OTHER: All valving, plumbing, reservoirs, etc. shall comply with FMVSS established performance requirements for vehicles equipped with air brakes.	YES YES YES YES YES YES YES YES YES	
WHEELS AND TIRES: FRONT WHEELS: Two (2), 22.5" x 8, 10-hub pilot, steel disc wheels. REAR WHEELS: Eight (8), 22.5" x 8.25", 10-hub pilot, steel disc wheels. FRONT TIRES: Two (2), 11R22.5, 14-ply all position steel belted radial. REAR TIRES: Four (4), 11R22.5, 14-ply all position steel belted radial.	YES YES YES YES	
ENGINE: ENGINE: CARB Certified Cummins-Westport ISL-G8.9L CNG engine. Engine shall have a minimum of 300 H.P. @ 2100 RPM and 860 ft. / lbs. torque @ 1300 RPM. The engine shall be equipped with a variable speed governor, after cooled turbo charger, and a spin full-flow oil filter. AIR CLEANER: Dry type with centrifugal pre cleaner, mounted to provide easy access. Unit to be similar or equal to a Donaldson two-stage, 16" "Cyclo-flo" with restriction indicator. SHUTDOWN SYSTEM: There shall be an integral shutdown protection system that protects the engine for low coolant level,	YES YES YES	

Vendor must indicate "Yes" or "No"

Requisition No. Y127459
 Specification No. 570-0001

		*Meets Specs	Comments/Exceptions
	high coolant temperature, and low oil pressure. A time delay will be incorporated into the shutdown system to facilitate sufficient time to safety stop the vehicle.	YES	
	ELECTRONIC PARAMETERS: Road speed and cruise control limits set to 60 MPH.	YES	
COOLING SYSTEM:	TYPE: Maximum standard capacity system available for size of truck, engine/transmission combination, with NOAT extended life coolant.	YES	
	RADIATOR: Maximum standard production but not less than 1300 square inch aluminum radiator.	YES	
	FAN: Fan with electric /air controlled two-speed heavy-duty fan clutch.	YES	
	HOSES: Silicone type hoses similar or equal to Gates Blue Strip with constant tension hose clamps.	YES	
EXHAUST SYSTEM:	TYPE: Single horizontal muffler with horizontal tailpipe exhaust, RH mounted, standard exhaust system length.	YES	
TRANSMISSION:	GENERAL: Allison 3500RDS series, 6-speed with internal oil filter, and integral oil cooler in the radiator, PTO provision. Trans serviced with TES-295 compliant synthetic transmission fluid.	YES	
ELECTRICAL SYSTEM:	CHARGING SYSTEM: 12VDC, 160 amp 36-SI brushless pad alternator with remote battery voltage sense.	YES	
	STARTER: Similar or equal to a Delco 38 MT with integrated magnetic switch.	YES	
	BATTERIES: Two (2) group 31, 12 volt maintenance free, 1900 CCA (Minimum), threaded stud batteries.	YES	
	BATTERY DISCONNECT: A battery disconnect switch shall be installed on the floor board next to the driver seat. Unit to be equipped with jump start studs with easy access.	YES	
	WIRING: Color-coded or numbered. Coding shall be continuous throughout each individual circuit from beginning to end.	YES	
	BACKUP ALARM: Unit shall have backup alarm that activates when the vehicle is in reverse, to comply with CVC #27-000B.	YES	
KEYS:	All keys shall be keyed alike. Each unit to have 2 sets of keys (4 keys total).	YES	

Vendor must indicate "Yes" or "No"

Requisition No. Y127459
 Specification No. 570-0001

		*Meets Specs	Comments/Exceptions
CHASSIS DOCUMENTS:	BELT & FILTER, STANDARD PARTS LIST: A separate belt and filter, and recommended standard replacement parts listing for truck, shall be provided.	YES	
	FLUID SPECIFICATIONS AND CAPACITY: A separate fluid capacity and specification listing shall be provided for all fluids and lubricants used.	YES	
LICENSING AND DELIVERY:	LICENSING: Successful bidder shall license the equipment to be purchased with exempt plates as follows: City of Riverside 8095 Lincoln Avenue Riverside, CA 92504-4342	YES	
	DELIVERY: Completed and ready for use vehicles shall be delivered with a full tank of fuel to: City of Riverside Fleet Management Department 8095 Lincoln Avenue Riverside, CA 92504-4342	YES	
SPECIAL TAX CREDITS:	FEDERAL TAX CREDIT: As the City of Riverside is a non-profit government agency that doesn't report and file a Federal Tax return, the vendor shall include any applicable Alternative Fuel Vehicle Federal Tax Credits which shall be applied as a discount in the Proposed Bid Per Unit Price.	YES	NONE AVAILABLE
PIGGYBACK OPPORTUNITIES:	CURRENT YEAR: Vendor shall indicate YES or NO as to if the pricing of the awarded bid by purchase order will be made available to other agencies, by means of a "Piggyback Offer".	YES	Year 1: MY Escalator <u>1%</u>
	FUTURE MODEL YEARS: If vendor will make pricing available for future year models, vendor shall indicate "YES or NO", and include the maximum per calendar year (CY) escalator percentage increase.	YES	Year 2: MY Escalator <u>1%</u>
	RIGHT OF REFUSAL: Piggyback opportunities shall be reviewed on a case by case basis and the supplying vendor may refuse "Piggyback Offer" at their discretion.	YES	

Vendor must indicate "Yes" or "No"

BODY SPECIFICATIONS SIMILAR OR CITY APPROVED EQUAL TO TYMCO 500X 5.7 CUBIC YARD REGENERATIVE AIR STREET SWEEPER			
GENERAL:	<p>It is the intent of these specifications to describe a street sweeper in sufficient detail to assure that product reliability, design integrity, technical soundness and sweeping performance is provided. The unit provided shall be new, of current manufacture. All parts not specifically mentioned, which are necessary to provide a complete street sweeper, shall be included in the bid and shall conform in strength and quality of material and workmanship to what is normally provided to the trade in general.</p> <p>The unit shall be delivered completely assembled, serviced and ready to operate. The bidder shall have a qualified service representative in attendance with the sweeper during startup operation to make any adjustments and give instructions to assure proper operation of the sweeper.</p> <p>The sweeper shall be warranted to be free from defective materials and workmanship for a period of 12 months or 1,000 hours from date of delivery.</p> <p>The unit bid shall be a compressed natural gas powered, regenerative air variable height side dump sweeper mounted on a compressed natural gas powered truck chassis such as a TYMCO Model 500X REGENERATIVE AIR SWEEPER.</p> <p>All references to names brands, proprietary technologies, or manufacture specific items are "similar or equal to" or "City approved equal".</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	
AUXILIARY POWER UNIT:	<p>The sweeper auxiliary power unit shall be a CNG fueled, water-cooled industrial type engine. Piston displacement shall not be less than 350 cubic inch (5.7L, 4" bore and 3.48" stroke) developing not less than 136 HP @ 2,650 RPM (based on CNG fuel). Engine shall be of V8 design. Cylinder construction shall be bored block type, spin-on replacement type oil filter. 12-volt ignition, electric starter and minimum 90-amp alternator with charge indicator gauge mounted on control console in cab. Unit shall have an automatic shutdown system when coolant temperature is too high, coolant level is too low or oil pressure is too low. Unit shall share batteries with chassis engine. Unit shall have a replaceable element, heavy duty dry type air cleaner. Variable speed governor shall be used to control engine speed. Turbo charged auxiliary engines are not acceptable due to increased fuel consumption and accelerated engine wear at high RPM.</p>	<p>YES</p>	
DUST SEPARATOR:	<p>Separation of the dirt and refuse from the air stream shall be accomplished within the hopper and by means of an independent multi-pass cylindrical, centrifugal, single chamber dust separator with a minimum size of 28" diameter and 48" width. The separator shall be designed so that it will not plug</p>	<p>YES</p>	

Vendor must indicate "Yes" or "No"

<p>with normally encountered debris. The dust separator door shall be self-opening and self-emptying when the hopper tilts. The housing shall have a bolt-on abrasion resistant bonded rubber lining material for long life and serviceability.</p>	<p>YES</p>	
<p>HOPPER: SIZING: Hopper size shall be approximately five and seven tenths (5.7) cubic yard volumetric measurement with a useable capacity of not less than 4.0 cubic yards. Hopper weldment and dump door shall be constructed of non-magnetic stainless steel. When hopper is fully tilted to the dump position, the hopper floor shall have a 50° dump angle. When the hopper is stowed, the hopper floor shall have a 10° slope to assist with clean out and draining. Hopper shall discharge debris on the right side as viewed from the rear. The hopper dump height shall be infinitely variable from 24 inches to 132 inches from tip of discharge chute to the ground with the hopper fully tilted. Hopper door opening shall be a minimum of 68 inches wide by 57 inches tall.</p> <p>DOOR: Hopper door shall be hydraulically locking. Hopper door shall have two (2) additional mechanical cam locks on door edge opposite from hinges to assure air and watertight operation. Hopper shall have a separate discharge chute to project debris into middle of dump container and shall be a minimum of 72 inches wide and 48 inches long with a minimum reach of 22 inches without the need of a side shift. For serviceability, the discharge chute shall have a structural frame and a replaceable stainless steel discharge surface. Discharge chute shall have side panels on each side to prevent lateral spillage. Discharge chute shall use a rubber seal in the lowered position to prevent leakage while dumping. With the dump door cylinder fully extended, the chute must be capable of floating approximately 45° upward when contacted by a dump container on the bottom side without incurring structural damage to the sweeper. The dump door and discharge chute must be capable of being opened fully without tilting hopper to assist with clean out and service.</p> <p>WARNING SYSTEM: A warning system shall be provided to indicate when the chute is down and when the hopper is tilted. Solid-state proximity switches shall be used to sense chute and hopper position.</p> <p>SEALING PROPERTIES: Hopper shall be maintained airtight through use of rubber seals on all doors and openings. Hopper suction inlet shall have a bolt-on replaceable wear resistant liner. The dump door and discharge chute shall be actuated by dual hydraulic cylinders that are attached between the door and chute, independent of the hopper.</p> <p>SCREENS: The hopper shall have a two-piece stainless steel screen designed with integral openings for cleaning the hopper above the screen without the use of drop-down screens or access panels. Filters and baffles are not acceptable due to increased cost of replacement and cleaning. A hopper drain shall be integrated into the dump door with a hinged screen for easy cleaning.</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	

Vendor must indicate "Yes" or "No"

<p>LIFT MECHANISM:</p>	<p>SCISSOR: Hopper elevation for dumping shall be accomplished by means of a two-stage scissor lift with a lift capacity of not less than 10,000 lbs. All pivots on the lift mechanism shall utilize self-lubricated bearings and require no grease fittings. Safety props shall be provided for scissor lift servicing. A location will be provided on the scissor mechanism to stow the props when not in use. Props must be capable of safely supporting the full payload capacity and the pull down force of the scissor actuators.</p> <p>HOLDING VALVES: Two (2) double acting hydraulic cylinders shall actuate scissor mechanism with integral counterbalance holding valves. Pilot operated check valves are not acceptable. Holding valves are to be plumbed into the cylinders via steel lines. Hydraulic hoses are not acceptable between the holding valve manifold(s) and the cylinder ports.</p> <p>STABILIZERS: Sweeper shall have left and right stabilizers which automatically deploy before the scissor mechanism begins to rise. Stabilizers shall remain in the down position until the lift mechanism is fully seated in the sweeping position. A warning system shall be provided to indicate when the stabilizers are deployed. Solid-state proximity switches shall be used to sense stabilizer position.</p> <p>CONTROLS: Raising, lowering and tilting of the hopper shall be controlled from the operator console in the cab.</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	
<p>HYDRAULIC SYSTEM:</p>	<p>SYSTEM: The hydraulic system shall be adequate for use within the design requirements of the sweeper. The system shall include a minimum 34 gallon reservoir, sight level/temperature gauge, dual 60 mesh suction line strainers, replaceable 3-micron spin-on tank filler/vent port filter. The hydraulic system shall use a single spin-on 3-micron absolute synthetic media in-line return filter with 25 PSI bypass and restriction indicator for service.</p> <p>TANK: The hydraulic tank shall also incorporate an oil temperature sensor to automatically disable the blower if the tank oil approaches an unsafe operating level.</p> <p>COMPONENTS: The hydraulic system shall use high quality hydraulic cylinders, gutter broom drive motors, stackable control valves, cartridge relief valves, check valves, sequence valves and pressure compensated flow control valves.</p> <p>COOLER: The hydraulic system oil cooler shall be integrated in the heat exchanger assembly located in the power unit.</p> <p>HOSES: The hoses and fittings shall be adequate for operational pressures and parameters.</p> <p>HYDRAULIC PUMPS: Two (2) variable displacement piston pumps in tandem shall be located at the power unit flywheel and direct driven by a serviceable flex coupling. The secondary variable piston load sense pump is an open loop pump and provides pressure and flow for the load sensing manifold that</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	

Vendor must indicate "Yes" or "No"

<p>controls flow to the main hydraulic system manifold, the broom assist head manifold and for the hopper lift system. The blower pump drives a fixed displacement motor for the sweeper blower using a hydrostatic closed loop circuit to minimize tank capacity and maximize hydraulic efficiency. The blower pump is stroked and de-stroked by an electronic proportional pump controller for infinite control of the blower RPM and system simplicity, and it shall be controlled from the operator console in the cab. The blower pump control shall prevent power unit from being started under hydraulic load and for safety.</p> <p>AUXILIARY HYDRAULIC SYSTEM: The sweeper shall be supplied with an electric powered hydraulic pump to serve as a temporary system pump for lowering hopper and activating the sweeper components without the need to start the power unit. The pump shall be rated with a minimum flow of 1.2 GPM at 2400 PSI.</p>	<p>YES</p> <p>YES</p>	
<p>BLOWER: The blower shall be driven using a fixed displacement heavy-duty hydraulic motor. The blower motor shall use a flexible coupling to drive the sweeper blower for efficiency, noise reduction and ease of service. <i>Belt driven blower is not unacceptable.</i> Blower motor shall use a sensor to provide blower RPM reading inside cab for operator control. Blower shall be heavy duty, wear resistant, turbine type open face constructed of high strength cast aluminum alloy and computer balanced within 4 grams to create air pressure and suction. Blower wheel shall be covered with wear resistant rubber for long life. Blower shall be mounted on self-aligning anti-friction bearings, sealed and lubricated for life. Blower housing shall be "Tilt-N-Seal™" design with adjustable spring balance to ensure long seal life. Blower shall be replaceable without having to remove blower housing from sweeper. Blower housing shall be lined with a bolt-in wear resistant, replaceable rubber liner for long life. Blower not to exceed 2800 RPM to insure smooth, safe and efficient performance. The blower shall be inoperable during any portion of the dump sequence, including deployed stabilizers, opened dump door or raised/tilted hopper to prevent exposing personnel to a rotating blower and to eliminate flying debris.</p>	<p>YES</p>	
<p>PICK-UP HEAD - BROOM ASSIST: HEAD: A spring balanced all steel fabricated pick-up head with maximum length and width of 87" x 41" I.D. shall be provided. The pick-up head shall have a separate upper and lower chamber where pressurized air is blasted from upper chamber through an elongated blast orifice to street surface. Blast orifice flange shall be stainless steel bolt-on design so that flange is easily replaced and shall have adjustment mechanism so that blast orifice gap is easily adjusted without removing pick-up head from sweeper. Pick-up head shall have a 14-inch diameter (<i>minimum</i>) pressure inlet ring located on left side of pick-up head.</p> <p>PRESSURE HOSE: A 14-inch diameter (<i>minimum</i>) pressure hose attached between pick-up head and blower housing shall be provided. A bolt-on pressure inlet ring with turning vanes</p>	<p>YES</p> <p>YES</p>	

Vendor must indicate "Yes" or "No"

<p>shall be provided for efficient performance and easy service.</p> <p>SUCTION HOSE: A 12 inch diameter (<i>minimum</i>) suction hose, attached to a disconnect transition between the hopper and pick-up head, shall extend down to the right side of the pick-up head and shall be attached to the pick-up head suction nozzle ring which shall be constructed of 1/4 inch steel. Suction hose shall have a minimum 3/8-inch wall construction for long life.</p> <p>RUNNERS: Pick-up head shall be equipped with 2" wide adjustable side mounted integral alloy steel and carbide runners for maximum pick up ability and long life. Runners shall be symmetrical for optimum life.</p> <p>OPERATION: Pick-up head shall be raised and lowered hydraulically by a single switch on the control panel. Pick-up head lift cylinder shall be equipped with a pressure switch to automatically turn off the BAH(broom) function when raising the pick-up head.</p> <p>INLET RING: Pressure inlet ring shall be equipped with an adjustable pressure relief for optimum leaf and light debris sweeping, control shall be mounted inside cab.</p> <p>PICKUP HEAD BROOM: A broom shall be mounted at the rear of the pick-up head and shall be fully enclosed. Control of broom rotation and positioning shall be accomplished by a single toggle switch located on the control console in the cab. The broom shall be driven hydraulically at 230 RPM. A separate hydraulic circuit will be provided for all broom functions. The broom shall be 79" long and 12" in diameter. Broom pattern shall be easily adjustable by mechanisms on the top of pick-up head. Nominal broom replacement time shall not to exceed 20 minutes. Design of broom suspension shall provide automatic independent adjustment of each broom end to the surface being swept. Two (2) hydraulic cylinders shall be incorporated to provide positioning and the independent suspension of the broom ends. Down pressure and broom pattern shall be hydro-mechanically controlled to provide maximum broom performance and life.</p> <p>REVERSE PICKUP: Reverse pick-up head system shall be furnished to allow unit to back up without damage to the pick-up head.</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	
<p>GUTTER BROOMS: Dual gutter brooms shall be 43-inch minimum diameter, wire filled vertical digger type for removing debris from gutter area. Gutter brooms shall be variable speed and controlled from operator console inside the cab. Gutter brooms shall be hydraulic motor driven and shall be positioned laterally and vertically by one hydraulic cylinder. Gutter broom down pressure shall be automatically adjusted to load by a pressure sensing sequence valve in line with gutter broom torque motor. Each gutter broom shall have adjustment for bristle contact pattern and wear. Each gutter broom shall have lateral flexibility to swing rearward 15" when encountering the impact of an</p>	<p>YES</p>	

Vendor must indicate "Yes" or "No"

	<p>immovable object thus avoiding damage to the broom assembly. Each gutter broom shall have a spring adjustment to allow downward compensation for bristle wear and shall be free floating to follow street contour. Each gutter broom shall be held in the up and transit position by use of an electric lock valve attachment. Upward motion of gutter broom shall be regulated by an adjustable flow control valve. Each gutter broom shall be controlled from inside the cab by a single electric toggle switch. Each gutter broom shall additionally incorporate a hydraulically actuated tilt capability of 27° degrees, remotely controlled from the operator's seat to allow instant adjustment for debris removal from deep gutters (such as those resulting from multiple overlays of blacktop). The gutter broom design shall not require grease fittings and/or periodic greasing.</p>	<p>YES</p>	
<p>DUST CONTROL WATER SYSTEM:</p>	<p>Water tank shall be not less than 250-gallon capacity and constructed of 100% rustproof materials. Tank shall be slide-in design for easy removal of any other major components. Electric solenoid water control valves shall be cab controlled. Spray system shall comply with South Coast AQMD Rule 1186 strategic water nozzle placement. Water tank shall have anti-siphon/anti-pressure filler neck with air gap. Flexible 20-foot (<i>minimum</i>) long water fill hose with 2½ inch coupling for filling water reservoir and hose storage rack shall be provided. Water fill hose shall include a stainless 100 mesh cleanable filter. A water meter will be City supplied, location of mounting to be determined during the pre-build meeting.</p>	<p>YES</p>	
<p>STORAGE COMPARTMENT:</p>	<p>Storage compartment shall be fabricated of welded steel plate and have a total capacity of not less than 5.6 cubic feet and a lockable door. Compartment to be located on the left rear of the body.</p>	<p>YES</p>	
<p>MAINTENANCE AND SAFETY:</p>	<p>POWER UNIT: Power unit shall be located at rear of the sweeper for in-cab operator comfort and must be capable of daily and routine service at ground level. Forward mounted power units must incorporate sound and heat reduction materials for operator comfort and must be designed for safe, easy servicing without raising hopper.</p> <p>CONTROL SYSTEM: Sweeper "BlueLogic®" control system shall have On Board Sweeper Diagnostics accessed from the Control Panel display as well as LED module diagnostics for ease of maintenance and troubleshooting.</p> <p>LUBRICATION: The hopper shall not require grease fittings and/or periodic greasing. The broom assist pick-up head shall not require grease fittings and/or periodic greasing.</p> <p>SAFETY: Safety props shall be provided for scissor lift servicing. The blower shall be inoperable during any portion of the dump sequence, including deployed stabilizers, opened dump door or raised/tilted hopper to prevent exposing personnel to a rotating blower and to eliminate flying debris. To assure safe operation, the dump sequence shall be inoperable when the blower is turning, the park brake is not set, or the truck transmission is not in neutral.</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	

Vendor must indicate "Yes" or "No"

<p>OPERATING CONTROLS:</p>	<p>LOCATION: All operating controls for sweeper shall be mounted inside truck cab and readily accessible to the operator in either left or right driving position.</p>	YES	
	<p>ELECTRICAL: All main electrical systems shall be operated via a BlueLogic® control system with LED display and Banks Switch Pack Module diagnostics and integral solid-state circuit Protection. A 12VDC fused power source panel for any needed additional electrical components or accessories (i.e. radios, warning lights, controls, etc.) shall be included.</p>	YES	
	<p>ENGINE CONTROLS: Auxiliary engine controls shall be mounted on console panel. Two-speed engine throttle control shall be automatically triggered by blower RPM switch from idle (1100 RPM) to operating (2,650 RPM).</p>	YES	
	<p>DISPLAY: A multi-function, color BlueLogic display shall be provided on the console panel to display engine conditions consisting of, but not limited to: Engine RPM, percent load, engine torque, engine hours, engine oil pressure, coolant temperature, air filter restriction, battery voltage, fuel rate, engine fault codes and blower speed. The display shall also provide on board sweeper diagnostics that include but not limited to: CAN Network Diagnostics, BlueLogic Module Input/Output & Power Diagnostics, BlueLogic Programming Diagnostics, Sensor Diagnostics, & Service Reminders. The display shall provide visual indicator lights for several sweeper functions and warnings.</p>	YES	
	<p>CONSOLE: The sweeper console shall incorporate resettable and non-resettable hour meters for: Auxiliary engine, left hand right hand and BAH brooms, pick-up head, and blower for collecting data about sweeping route performance and maintenance. It will also store hydraulic system and engine service timers.</p>	YES	
	<p>CONTROLS: Sweeper controls shall utilize momentary rocker type switches with color LED feedback indicator lights (on , off, standby, fault) consisting of, but not limited to: Left gutter broom and tilt, right gutter broom and tilt, pick-up head, strobe light, water system, hopper lift, hopper tilt, broom assist head. Manual lever control with indicator shall be provided for leaf pressure control. Dump control shall consist of a toggle switch to raise and lower hopper and a toggle switch to tilt hopper to the dump position. Stabilizers shall automatically lower when the dump switch is engaged to raise the hopper. The stabilizers shall remain in the down position until the hopper is fully seated in the sweeping position.</p>	YES	
	<p>INDICATORS: Visual indicator lights will include, but not limited to, dust suppression water pump, low water, discharge chute down, stabilizer down, minimum dump height, hopper tilted, pick-up head down.</p>	YES	
<p>ALARM: Audible alarm shall sound to indicate the following conditions: Auxiliary engine shutdown warning, brake not set or</p>	YES		

Vendor must indicate "Yes" or "No"

<p>transmission not in neutral with stabilizers down or with discharge chute down.</p> <p>WIRING: All external wiring, harnesses and terminations shall be of a sealed, weather-tight design utilizing heat-shrinkable components. Additionally, where feasible, all connectors shall utilize solid, cold-formed, nickel-plated copper alloy contacts with gas-tight crimps (Deutsch).</p> <p>DUMP SEQUENCE: To assure safe operation, the dump sequence shall be inoperable when the blower is turning, the park brake is not set, or the truck transmission is not in neutral.</p>	<p>YES</p> <p>YES</p> <p>YES</p>	
<p>PAINTING: The body to be properly sealed and painted with a high quality industrial Standard Production White paint. Truck and body painted to match. Pick-up head, gutter brooms, truck frame, lift mechanism, engine frame, chute side panels, storage compartment and water tank frame shall be painted black.</p>	<p>YES</p>	
<p>SPECIAL BODY REQUIREMENTS: MUD FLAPS: Truck to have mud flaps installed in accordance with the California Vehicle Code.</p>	<p>YES</p>	
<p>CNG FUEL TANKS: GENERAL: The sweeper equipment shall utilize a multi stage regulator with a mixer for compressed natural gas. The fuel management system shall be comprised of an electronic closed loop air/fuel control and a safety shut off or equivalent. The system shall be designed to facilitate a dedicated Compressed Natural Gas (CNG) fuel system rated for 3,600 PSI. Each vehicle must be constructed utilizing best industry practices, integrated structural design that provides an O.E.M. appearance and meets the following minimum standards:</p> <p>FUEL TANK ENCLOSURE: A self-contained fuel tank enclosure is to be designed for mounting of all CNG fuel storage cylinders and to meet the following specifications: The design will incorporate high strength steel with aluminum covers. Cylinders will be arranged in collocated configuration. Left side CNG cut-off valve access holes shall be provided. Structure shall be designed to exceed all NFPA 52 codes/requirements.</p> <p>CNG FILL PANEL & NOZZLES: Mounted on right side of vehicle and designed to meet the following specifications:</p> <ul style="list-style-type: none"> • Access Door. • Two (2) manual ¼ turn shut-off valves, “Swagelok” two-way ball type valve or equal. • One, NGV1 type fill receptacle with tethered dust cap, 1,500 SCFM minimum. • Stainless steel Swagelok® tube fittings. • Minimum 75 scfm high pressure coalescing type fuel filter installed downstream of tanks and upstream of the pressure reducing regulator. • One solenoid shutoff valve upstream of the pressure reducing regulator. • ITT high pressure reducing regulator • Liquid filled high pressure fuel gauge installed before 	<p>YES</p> <p>YES</p> <p>YES</p>	

Vendor must indicate “Yes” or “No”

<p>fuel pressure regulator.</p> <ul style="list-style-type: none"> • Liquid filled low-pressure fuel gauge installed after fuel pressure regulator. • Pressure sending unit capable of driving the chassis OEM's fuel gauge. • De-Fueling Port ISO 7241-1 Series B fitting. 	<p>YES</p>	
<p>AUXILIARY CNG FILL NOZZLE: The truck shall have an auxiliary mounted filling nozzle located on the street side front bumper (<i>any provision available between the license plate and street side headlamp</i>) to allow filling at the front of the vehicle.</p>	<p>YES</p>	
<p style="text-align: center;">FUEL STORAGE CYLINDERS</p>		
<p>TYPE: Shall be NGV2-07, type 3 cylinders rated for a minimum 20 year life-cycle. Four cylinders shall be supplied to meet the total specified 59 diesel gallons equivalent (DGE) minimum. DGE is determined by multiplying the total cubic feet of water volume of the five cylinders by 2.129. (<i>Minimum total water volume is to be 35.22 cubic feet</i>).</p>	<p>YES</p>	
<p>TANK DIMENSIONS: CNG cylinders (four each 15.9" dia. X 75" length) 1960 SCF @ 3600 PSI each.</p>	<p>YES</p>	
<p>RATING: Cylinders are to be rated @ 3,600 PSI per cylinder (<i>minimum</i>).</p>	<p>YES</p>	
<p>MOUNTING TYPE: Cylinders are to be equipped with a horizontal neck mount design.</p>	<p>YES</p>	
<p>SHUTOFF VALVES: One manual cylinder shut-off valve is to be installed at each cylinder's outlet.</p>	<p>YES</p>	
<p>PRESSURE RELIEF DEVICE: Each cylinder is to have stainless steel pressure relief device (PRD) vent lines.</p>	<p>YES</p>	
<p style="text-align: center;">FUEL FILTER(S) ACCESSORIES</p>		
<p>FILTERS: Coalescing type fuel filters installed to minimize and prevent fuel system contamination (<i>sized for the proper flow rates and easy accessibility</i>). One installed downstream of regulator.</p>	<p>YES</p>	
<p>FITTINGS: Stainless steel Swagelok® tube fittings HOSES: Hoses - Parker "Par-Flex" or equal NGV4.2 and NFPA 52 hose and hose connection (<i>when used</i>). Swagelok® CCNG 3/8" 5000 PSIG hose rating.</p>	<p>YES</p>	
<p>TUBING: Tubing-Seamless, 316L stainless steel tubing conforming to ASTM A269 or equivalent. (<i>No metal-to-metal contact in routing</i>).</p>	<p>YES</p>	
<p>LABELING: Permanent type Mylar or etched aluminum labels shall be readily visible and located in the engine compartment and at the fueling connection as per NFPA52 requirements.</p>	<p>YES</p>	

Vendor must indicate "Yes" or "No"

	STARTER INTERLOCK: Both fill nozzles shall be equipped with starter interlock dust caps to prevent engine starting while fueling.	YES	
SAFETY EQUIPMENT:	CAMERA SYSTEM: Unit to have a 2-camera system. Cameras shall be mounted for rear, and left lane view. The display monitor shall be a 7" LCD color and shall be mounted in the cab for easy viewing by the operator. The unit to be similar or equal to a Top Mobile Vision Model TMV-7L2C-5Y, with a Model TMV-SVC134-5Y side camera, and a Model TMV-18WPC-5Y rear camera.	YES	
	HIGH VISIBILITY SAFETY LIGHTING:		
	REAR LED WARNING LIGHTS: There is one (1) wig and one (1) wag light at the top and bottom of each rear doors. Peterson mfg. Strobe light, oval, led (wig) 420SA-1 oval strobe led, amber strobe light, oval, led (wag) 420SA-2 oval led strobe.	YES	
	AMBER BEACON LIGHT: Star Headlight & Lantern Co., Inc. Amber Beacon light, LED 255H8TAL-A Halo Amber 8 LED, 12-24v, twist on lens, 6" lens (Ca Title 13). Pad mounted to water tank mounting frame.	YES	
	TRAFFIC ADVISOR: Whelen Engineering Co. Traffic Advisor-8 LED lamps TACF85LH, amber lens with 40 ft. total cable. To be rear mounted with separate in cab controls.	YES	
	WORK LIGHTS: LED work lights, (2) rear mounted, (1) each gutter broom, (1) mounted to hopper for dumping. Lights to be Grote industries, LED rubber utility lamp, white 63551 LED rubber utility lamp.	YES	
	CHASSIS LIGHTS: All marker, clearance, stop, tail, and turn to be of LED type lighting.	YES	
OPTIONS:	AOD PUMP: 1" NPT Sandpiper-S1FB1ABWANS000 Model S1F, 45GPM Max Flow.	YES	
	EXTERNALLY MOUNTED HOPPER VIBRATOR: Cougar Industries Inc. 12V Mobile Electric Vibrator 200414 DC-1600 12V.	YES	
	CURTAIN LIFTER: Pick-up head front curtain lifter shall be furnished to provide the pick-up head the ability to sweep large volumes of light debris such as leaves, grass, paper, etc. without causing excessive debris accumulation at the pick-up head inlet. It shall be hydraulically controlled with a switch within the cab of the sweeper.	YES	
DOCUMENTS:	GENERAL: All required documents apply to both the body, and chassis.	YES	
	STANDARD PARTS LIST: A separate recommended standard replacement parts listing for body and accessories shall be	YES	

Vendor must indicate "Yes" or "No"


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<p>provided.</p> <p>FLUID SPECIFICATIONS, LUBRICANTS, AND CAPACITY: A separate lube chart, fluid capacity, and specification listing shall be provided for all fluids and lubricants inscribed on a permanent plate and affixed to the body. Location to be determined during the pre-build meeting.</p> <p>MANUALS: One (1) printed maintenance and repair and diagnostic manual, and one (1) parts book, body, and accessories per order. Two (2) operator's manuals. Electronic medium such as CD-ROM's will be acceptable. Unit to include diagnostic software for sweeper engine only.</p>	<p>YES</p> <p>YES</p>	
<p>WARRANTY: CERTIFICATES: The warranty certificates and/or cards shall be provided at the time of delivery for the full unit.</p> <p>BODY: A one (1) year (<i>minimum</i>) warranty including labor and materials shall be provided from the date the purchased equipment is placed into service.</p> <p>BLOWER PUMP: The hydraulic blower pump and motor shall be warranted to be free from defective materials and workmanship for a period of not less than three (3) years from date of delivery when properly serviced.</p> <p>SKID RUNNERS: Skid runners to be warranted for 2 years/2,000 hours prorated.</p> <p>AUXILIARY ENGINE: The auxiliary engine shall be warranted for a minimum of 3 years or 2500 hours measured from the original retail sale date and delivery.</p> <p>CAMERA SYSTEM: A five (5) year (<i>minimum</i>) On-Site warranty including labor and materials shall be provided from the date the purchased equipment is placed into service.</p> <p>WARRANTY WORK (BODY): The manufacturer must have an authorized dealer / warranty repair facility within 40 miles (<i>maximum</i>) from the City of Riverside (8095 Lincoln Ave, Riverside CA).</p> <p>WARRANTY WORK (CHASSIS): The manufacturer must have an authorized chassis dealer and warranty repair facility within 40 miles (<i>maximum</i>) from the City of Riverside (8095 Lincoln Ave, Riverside CA).</p> <p>CHASSIS: A one-year (<i>minimum</i>) standard factory warranty shall be provided and become effective from the date that the purchased equipment is placed in service.</p> <p>ENGINE: Engine to have a five (5) year extended warranty.</p> <p>TURBOCHARGER: Engine turbocharger to have a five (5) year extended warranty.</p> <p>TRANSMISSION: Transmission to have a five (5) year</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	

Vendor must indicate "Yes" or "No"

<p>extended warranty.</p> <p>CAB CORROSION/PERFORATION: 5 years unlimited mileage.</p>	<p>YES</p>	
<p>PRE-BUILD MEETING: Upon receipt of the purchase order the awarded prime bidder shall arrange a pre-build meeting(s) prior to beginning the build within seven business days. All major component sub vendors must be present at this meeting to review proposed refuse truck design, proper placement of all controls, operation, integration of equipment and accessories, and proposed training schedules. Meeting(s) shall be held at a mutually agreed to location. Meeting(s) shall be coordinated with the Fleet Operations Manager at (951) 826-5555. The Pre-Build Meeting is key to clarify equipment configurations, and answer any questions. It's expected that nearly all items will be addressed at this meeting, and that build inspections will not be required.</p>	<p>YES</p>	
<p>BUILD INSPECTIONS: Although <i>not required</i>, if the awarded prime bidder wishes to arrange progressive inspections to allow the City of Riverside to visit vendors at various stages to ensure compliance with bid specifications, and quality of workmanship, they may make these arrangements, which will be at <i>no cost</i> to the City of Riverside.</p> <p>Inspections can be coordinated with the Fleet Operations Manager at (951) 826-5555. Note: The City shall not be responsible for transportation cost to and from vendor's site(s) to perform these inspections, unless they're within 60 miles of the City of Riverside. A final inspection will be performed upon delivery to the City of Riverside.</p>	<p>YES</p> <p>YES</p>	
<p>TRAINING: GENERAL: The manufacturer or delegate shall supply formal, qualified instructor lead training to the City of Riverside mechanics and operators. This training will include, but is not limited to operation, servicing, and troubleshooting of engine, transmission, auxiliary systems, mechanical systems, on-board electronics, camera system, and all related systems.</p> <p>OPERATOR: Training shall be a minimum of two (2), four (4) hour days at the City of Riverside Corporation Yard located at 8095 Lincoln Ave, Riverside California and must be coordinated with the Public Works department at (951) 351-6125.</p> <p>MECHANIC: Training shall be a minimum of two (2), eight (8) hour days and must be coordinated with the Fleet Management department at (951) 826-5555. Training shall be at the nearest manufacturer or delegate location, or at the City of Riverside Corporation Yard located at 8095 Lincoln Ave, Riverside California if on-site training is offered.</p>	<p>YES</p> <p>YES</p> <p>YES</p>	

Vendor name MAR-CO EQUIPMENT COMPANY

Signature 

Vendor must indicate "Yes" or "No"



City of Moreno Valley
14177 Frederick St.
Moreno Valley, CA 92553

Bob Linton

Phone: 951-413-3174

Fax: 951-488-0112

Date: 03/04/2016



Mar-Co Equipment Company
130 Atlantic Street
Pomona, Ca 91768

Alex Arricaberri

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Quote #:0804003

**TYMCO MODEL 500X DEDICATED CNG
33,000 LB. GVW
REGENERATIVE AIR SWEEPER**

STANDARD SWEEPER EQUIPEMENT

250 gallon water
Water level indicator
Hopper spray nozzle
Hopper suction partition
Pressure bleeder door
Amber beacon light
Severe weather wiring
Stainless steel hopper
Twin gutter brooms
Rear flood lights
Right side storage compart.
Blower speed sensor & tach

5 gpm electric pump
Water fill hose & rack
Complete cab instrumentation
Hydraulic tank sight gauge
Pressure bleeder door
Back-up alarm
Multi plex wiring system
Hopper dumps to 132 inches
Gutter broom flood lights
Rear bumper tool bracket
Engine protection system
Auxiliary fuse panel

Low water warning light
Air gap water fill system
Illuminated switch paddles
Hydraulic temp/level shut down
Duo skids 2yrs 2000 hours
Rubber lined blower
Non-resetable hour meters
72 inch discharge chute
Dual gutter broom tilt
Water fill hose & rack
Bolt on transition tube
Electrically operated aux engine

OPTIONAL EQUIPMENT INCLUDED

Abrasive Protection Package
Reverse pickup head system
Air operated Diaphragm Pump
Kem engine software

Low Emissions PM 10 SCAQMD
LED Rear work Lights
External hopper vibrator

Hopper Load Indicators
LED Gutter broom Lights
Pickup head curtain lifter

SWEEPER AUXILIARY ENGINE

GM 5.7 Kem Engine

Tier 4i Compliant

CARB/ULEV Certified



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**TYMCO MODEL 500X DEDICATED CNG
33,000 LB. GVW
REGENERATIVE AIR SWEEPER**

2016 FREIGHTLINER M2-112 CHASSIS - 31,000 LB. GVW – ULEV:

Cummins ISL G 8.9L	300 HP @ 2100 RPM	860 lb-ft Torque @ 1300 RPM
168" Wheelbase	110" Cab to Axle (approximate)	Allison 3500 RDS-P Transmission 12,000 lb.
Front Axle	21,000 lb. Rear Axle	Single Speed (6.14 ratio)
Front Dust Shields	Integral Power Steering w/Cruise	18" Steering wheel, dual gauges
Air Brakes, Cam Type	Q-Plus w/18.7 CFM Air Compressor	Air Tanks mounted between rails
Anti-Lock Brake System	Automatic Slack Adjusters	Front Shock Absorbers
High Back Air Seats	Driver and Passenger	(Bostrom Talladega 910)
(2) Batteries 12 volt	1850 CCATotal Maintenance Free	Alternator - 160 Amp
AM/FM Stereo Radio	CD player, Weatherband and Clock	Tinted Glass
(6) 11Rx22.5 14 Ply	Radial Tires - Duals in Rear	12V Power Supply, in dash
(6) 10 Hole Disc Wheels	22.5 x 8.25, Hub Piloted (Painted White)	External/Internal Grab Handles
Remote Operated Mirror	8" convex mirrors	Left & Right fender mounted
Electric Window Wipers	w/ Washers	Dual Gauges
Voltmeter	Coolant Temperature	Oil Pressure
Tachometer,	Hour Meter	Transmission Temperature
Electronic Tachometer	Frame – 11/32" x 3-1/2" x 10-15/16"	Steel; 120,000 PSI
Enviromech fuel rack	Behind cab w/Methane Detection System	Air Conditioner
Heater	DefrosterRight	
Frame Mounted	Catalytic Converter /Muffler	Freightliner Dual Steering w/Dual Gauge Package
Color: White (N0770EA)		

OPTIONAL EQUIPMENT

Traffic direction light Air horn 5lb fire extinguisher Battery disconnect/jump posts
LED stop/turn/tail lights Add key sets Front cng fill port Back-up camera w/ multi view

130 Atlantic Street ● Pomona, CA 91768 ● (909)594-9493 ● FAX (909)594-7436
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Bob Linton

Phone: 951-413-3174
 Fax: 951-488-0112

Date: 00/00/2014



Mar-Co Equipment Company
 130 Atlantic Street
 Pomona, Ca 91768

Alex Arricaberri

Mobile: 909-524-8260
 Fax: 909-594-9493

Page # : 1
 Quote #: 0804003

**TYMCO MODEL 500X DEDICATED CNG
 33,000 LB. GVW
 REGENERATIVE AIR SWEEPER**

MAR-CO CUSTOMER SERVICE

- Unlimited free operator training
- Free mechanical training
- Local parts warehouse
- Guaranteed service response time
- On-site service support
- Dedicated account manager
- Free technical support
- Free administration reporting

WARRANTY

- One year sweeper warranty (general)
- Five year blower warranty
- Five year auxiliary engine warranty or 2500 hours
- Five year back up camera warranty
- One year chassis warranty (general)
- Five year chassis cab corrosion warranty
- Five year Cummins engine warranty including Turbo or 150K miles
- Five year Allison transmission warranty

Note

F.O.B. Destination
 Delivery: 120-180 days
 Terms: Customer account terms
 Quote Good for 30 Days

TYMCO 500X CNG UNIT PRICE: \$ 331,272.43
SALES TAX (8%): \$26,501.80

TOTAL SALES PRICE: \$357,774.23

_____/_____/_____
Authorized Signature / Purchase Order Number **Date**

130 Atlantic Street ● Pomona, CA 91768 ● (909)594-9493 ● FAX (909)594-7436
 info@marcoequip.com ● www.marcoequip.com

Attachment: Proposal, Mar-Co Equipment Company (1968 : AWARD TO TYMCO FOR THE REPLACEMENT PURCHASE OF TWO FREIGHTLINER



Report to City Council

TO: Mayor and City Council

FROM: Marshall Eyerman, Chief Financial Officer

AGENDA DATE: April 19, 2016

TITLE: APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, TO AMEND THE ELECTRIC RATES FOR MORENO VALLEY UTILITY (MVU)

RECOMMENDED ACTION

Recommendation:

1. Approve Resolution No. 2016-18. A Resolution of the City Council of the City of Moreno Valley, California, to Amend the Electric Rates for Moreno Valley Utility (MVU).

SUMMARY

This report recommends approval of a resolution that would amend Moreno Valley Utility rates to correspond with Southern California Edison rates that became effective on January 1, 2016.

Resolution 2015-32, adopted by the City Council on May 12, 2015, approved the adjustment of MVU rates two times per year (in the spring and the fall) to provide rate stability to its customers. These semi-annual adjustments also allow the rates to be adjusted to correspond with the SCE electric rates as required under the current ENCO agreement and City Council policy.

The proposed adjustments were presented to the Finance Subcommittee on March 16 and to the Utilities Commission on March 25, 2016.

DISCUSSION

Staff recommends approval of the resolution that will amend the electric rates for the Moreno Valley Utility (MVU) to correspond with rates charged by Southern California

Edison (SCE). Since the inception of MVU, City Council policy has been to maintain parity with SCE electric rates. Resolution 2006-112 approved implementing a schedule to adjust MVU's rates to correspond with the SCE rate schedule. This policy is also incorporated within the Professional Services Agreement with ENCO Utility Services Moreno Valley, LLC, which requires that MVU adjusts its electric rates to have them correspond with those charged by SCE. In addition, Resolution 2015-32, adopted by the City Council on May 12, 2015, approved the adjustment of MVU rates two times per year (in the spring and the fall) to provide rate stability to its customers.

Effective January 1, 2016, SCE implemented rate adjustments as depicted in the table below. The recommended adjustments ensure compliance with the policies and resolutions noted above.

As with all electric utilities, Moreno Valley Utility's service year is divided into two categories: Winter (October to June) and Summer (June to October). Adjustments to the rates to have them correspond with the SCE rates as presented in this report will generally decrease MVU's rate schedules for both the summer season and the winter season.

Rates are structured to reflect usage; the table below shows the monthly impact to customers during the summer season and winter season.

Average Residential Usage	SUMMER		WINTER	
808 kWh	\$0.28	0.18%		
454 kWh			\$0.19	0.23%

Average Small Commercial Usage	SUMMER		WINTER	
800 kWh	-\$25.63	-15.85%	-\$17.67	-12.54%

Average Large Commercial Usage	SUMMER		WINTER	
26,500 kWh, Demand of 90 kW	-\$900.93	-16.14%	-\$214.57	-5.81%

Average Large Commercial, TOU Usage	SUMMER		WINTER	
386,896 kWh, Demand of 865 kW	-\$12,430.41	-16.03%		
392,333 kWh, Demand of 666 kW			-\$4,356.48	-10.30%

Average Traffic Controller Usage	SUMMER		WINTER	
364 kWh	-\$3.52	-5.19%	-\$3.52	-5.19%

Average Streetlight	SUMMER		WINTER	
Schedule SL-1 9,500 Lumen (967 lights)	-\$349.53	-2.78%	-\$349.53	-2.78%
Schedule SL-1 22,000 Lumen (514 lights)	-\$423.81	-4.39%	-\$423.81	-4.39%
Schedule SL-1 LED 14,700 Lumen (48 lights)	-\$75.21	-3.21%	-\$75.21	-3.21%
Schedule SL-3 (per account)	\$18.32	2.62%	\$18.32	2.62%

ALTERNATIVES

1. Approve proposed resolution to amend the Electric Rates for Moreno Valley Utility. *Staff recommends this alternative as the proposed amended electric rates will allow the City’s utility to comply with established Council-adopted policies and practices.*
2. Do not approve proposed resolution to amend the Electric Rates for Moreno Valley Utility. *Staff does not recommend this alternative because the resolution is needed to keep the Utility in compliance with established Council-adopted policies and practices.*

FISCAL IMPACT

The proposed rate decrease is estimated to decrease revenue by an average of \$185,138 per month. It is anticipated that net income will remain positive for fiscal year 2015/2016.

NOTIFICATION

Publication of the Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Jeannette Olko
Electric Utility Division Manager

Department Head Approval:
Marshall Eyerman
Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

ATTACHMENTS

- 1. Resolution 2016-18
- 2. Proposed MVU Rates Apr 2016 3-9-16

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/24/16 8:29 AM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 1:10 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 5:44 PM

RESOLUTION NO. 2016-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MORENO VALLEY, CALIFORNIA, TO AMEND THE
ELECTRIC RATES FOR MORENO VALLEY UTILITY

WHEREAS, the City of Moreno Valley (the "City"), a municipal corporation, is authorized pursuant to Article XI, Section 9(a) of the California Constitution to establish, purchase, and operate public works to furnish its inhabitants with light, water, power, heat, transportation, or means of communication; and

WHEREAS, on June 26, 2001, the City Council of the City of Moreno Valley approved Resolution No. 2001-33 and, as amended by Resolution 2002-46, authorized the formation of a municipally owned utility for the purpose of providing electrical power, storm water, telephone telecommunications, cable TV, water, natural gas, and sanitary sewer; and

WHEREAS, on July 8, 2003, the City Council approved Resolution No. 2003-58 adopting the Electric Service Rules, Fees and Charges document for Moreno Valley Utility which states, in part, that the rates to be charged by and paid to the City for electric service will be the rates legally in effect and on file with the City Council; and

WHEREAS, on January 13, 2004, the City Council approved Resolution No. 2004-05 establishing the electric rates for Moreno Valley Utility; and

WHEREAS, on September 26, 2006, the City Council approved Resolution No. 2006-112 implementing a schedule to adjust Moreno Valley Utility electric rates to reflect the same schedule as Southern California Edison; and

WHEREAS, there are sections of the Electric Service Rules, Fees and Charges document that contain rules which define the terms and conditions under which electric service will be provided to the customer; and

WHEREAS, there are rules, fees, charges, and rates associated with providing the services identified in these documents. These rules, fees, charges, and rates are deemed necessary and equitable for services rendered and are required to fund in whole or in part, all of the services required to facilitate the delivery of electric distribution pursuant to the rules; and

WHEREAS, Urgency Ordinance No. 651 was adopted by the City Council on December 9, 2003, allowing for the adoption of rates by resolution.

1
Resolution No. 2016-18
Date Adopted: April 19, 2016

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The City Council hereby adopts the amended Moreno Valley Utility Rates, attached hereto as Exhibit A and incorporated herein, and on file in the Financial and Management Services Department.

APPROVED AND ADOPTED this 19th day of April 2016.

 Mayor of the City of Moreno Valley

ATTEST:

 City Clerk

APPROVED AS TO FORM:

 City Attorney

2
 Resolution No. 2016-18
 Date Adopted: April 19, 2016

Attachment: Resolution 2016-18 [Revision 2] (1973 : APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY,

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Leslie Keane, Interim City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2016-18 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 19th day of April 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

3
Resolution No. 2016-18
Date Adopted: April 19, 2016

Attachment: Resolution 2016-18 [Revision 2] (1973 : APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY,

Moreno Valley Utility
Electric Rates

Attachment: Proposed MVU Rates Apr 2016 3-9-16 (1973 : APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO

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Attachment: Proposed MVU Rates Apr 2016 3-9-16 (1973 : APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO

SCHEDULE A – RESIDENTIAL SERVICE

Applicability

Applicable to electric service for residential uses.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates

Basic Charge - \$/Day:

Single-Family Residence	\$ 0.031
Multi-Family Residence	\$ 0.024

Energy Usage Charge - \$/kWh:

Summer:

Tier 1 -Baseline Quantities, all kWh, per kWh	\$ 0.13338
Tier 2 – 101% to 130% of Baseline	\$ 0.19117
Tier 3 – 131% to 200% of Baseline	\$ 0.22546
Tier 4 – All excess kWh, per kwh201% to 300% of Baseline	\$ 0.28469

Winter:

Tier 1 -Baseline Quantities, all kWh, per kWh	\$ 0.13338
Tier 2 – 101% to 130% of Baseline	\$ 0.19117
Tier 3 – 131% to 200% of Baseline	\$ 0.22546
Tier 4 – All excess kWh, per kWh	\$ 0.28469

Public Purpose Programs:

All kWh per kWh	\$ 0.01770
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Monthly Minimum Charge:

Monthly Minimum Charge	\$ 10.00
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Energy Cost Adjustment

1. The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

1. **Baseline Rates:** Baseline rates are applicable only to separately metered residential use.
2. **Baseline Quantities:** The residential allocation shall be 15.5 kWhs per day in the Summer season and 11.0 kWhs per day in the Winter season.
3. **Summer and Winter Seasons** are defined as follows: The Summer season begins at 12:00 a.m. on June 1 and will continue until 12:00 a.m. on October 1 each year. The Winter season begins at 12:00 a.m. on October 1 and continues until 12:00 a.m. on June 1 of the following year.
4. **Voltage:** Service will be supplied at one standard voltage.
5. For the purposes of applying the Basic Charge, the following definitions shall be used:

Single-Family Residence - A building of single occupancy which does not share common walls, floors, or ceilings with other residential dwelling units.

Multi-Family Residence - Apartments, mobile homes, condominiums, townhouses, or a building of multiple occupancy which shares common walls and /or floors and ceilings with other residential dwelling units.

6. **Medical Baseline Allocation:** Upon application and acceptance of a certification from a medical doctor or osteopath licensed to practice medicine in California, eligible residential customers are provided a standard year-round medical baseline allocation of 15.5 kWh per day in addition to the applicable baseline allocation for the season.

	Regular Baseline Daily kWh Allocation	Additional Medical Baseline Daily kWh Allocation	Total Baseline Daily kWh Allocation
Summer	15.5	15.5	31.0
Winter	11.0	15.5	26.5

Medical Baseline Allocation Eligibility:

- a) Regular use in the customer's home of one or more medical life-support devices essential to maintain the life of a full-time resident of the household; and/or
- b) A full-time resident of the household is: a paraplegic, hemiplegic, quadriplegic, multiple sclerosis or scleroderma patient, being treated for life-threatening illness, and/or has a compromised immune system.

Life support devices are those devices or equipment that utilize mechanical or artificial means to sustain, restore or supplant a vital function, or mechanical equipment relied upon for mobility both within and outside of buildings.

Life-support devices include:

Aerosol Tent	Ultrasonic Nebulizer
Pressure Pad	Electrostatic Nebulizer
Apnea Monitor	Inhalation Pulmonary Pressure
Pressure Pump	Breather Machine (IPPB)
Compressor	Iron Lung
Concentrator	Dialysis Machine
Respirator (all types)	Hemodialysis Machine
Electronic Nerve Stimulator	Motorized Wheelchair
Suction Machine	Oxygen Generator

Applying for the Medical Baseline Allocation:

1. Request application from Moreno Valley Utility by telephone, mail or in person
2. Complete application.
3. The patient's physician will need to fill out the required information on the application and sign it certifying the medical need.
4. The customer can mail or bring the application to Moreno Valley Utility's offices
5. Once the application is reviewed and approved, the Medical Baseline Allocation will be effective on the next regular electric billing.
6. Applications must be renewed every two years.
7. Low Income Program - A low-income assistance discount program is offered under this standard residential rate. To be considered for this discount, an application must be filed with Moreno Valley Utility. To be eligible for this discount, the income of the customer, including all members of the household,

must meet the income levels of the program and can be no more than 200% of Federal Poverty Guidelines. Under this program a discount for qualified low-income residents of 20% is provided on monthly energy charges. Discount applies to energy charges only. The customer charge, public purpose charge, service fees and all taxes are calculated at the standard rates.

8. Family Electric Rate Assistance (FERA) Program: The FERA discount program is offered under the standard residential rate. To be considered for this discount, an application must be filed with Moreno Valley Utility. To be eligible for this discount the household must consist of three or more persons where the total gross income from all sources is no more than 250% of Federal Poverty Guidelines. Under this program a discount for qualified FERA households of 12% is provided on monthly energy charges. Discount applies to energy charges only. The customer charge, public purpose charge, service fees and all taxes are calculated at the standard rates.

SCHEDULE B – GENERAL SERVICE

Applicability

Applicable to nonresidential electric service for all types of uses including lighting and power. Customers whose monthly maximum demand is expected to exceed 20 kW, or has exceeded 20 kW in any three months during the preceding 12 months, are ineligible for service under this schedule.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates

Customer Charge - \$/Day:

Single-Phase Service	\$ 0.836
Polyphase Service	\$ 0.067

Energy Usage Charge - \$/kWh:

Summer, all kWh, per kWh	\$ 0.14395
Winter, all kWh, per kWh	\$ 0.11939

Public Purpose Programs:

All kWh per kWh	\$ 0.01449
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Monthly Minimum Charge:

Monthly Minimum Charge	\$ 10.00
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Energy Cost Adjustment

1. The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

1. Summer and Winter Seasons are defined as follows: The Summer season begins at 12:00 a.m. on June 1 and will continue until 12:00 a.m. on October 1 each year. The Winter season begins at 12:00 a.m. on October 1 and continues until 12:00 a.m. on June 1 of the following year.
2. Voltage: Service will be supplied at one standard voltage.

SCHEDULE C – LARGE GENERAL SERVICE

Applicability

Applicable to nonresidential electric service for all types of uses including lighting and power where the customer’s monthly maximum demand is expected to exceed 20 kW or has exceeded 20 kW in any of the 3 months during the preceding 12 months.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates

Customer Charge - \$/Meter/Month:

Single Phase	\$ 221.90
Polyphase	\$ 207.62

Energy Usage Charge - \$/kWh:

Summer, all kWh, per kWh	\$ 0.06031
Winter, all kWh, per kWh	\$ 0.05333

Demand Charge - \$/kW:

	<u>Summer</u>	<u>Winter</u>
Facilities Related Demand Charge, per kW	\$ 15.11	\$ 15.11
Time Related Demand Charge, per kW	\$ 16.01	\$ 0.00

Public Purpose Programs:

All kWh per kWh	\$ 0.01329
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Monthly Minimum Charge:

Monthly Minimum Charge	\$ 10.00
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Energy Cost Adjustment

1. The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

1. Summer and Winter Seasons are defined as follows:

The Summer season begins at 12:00 a.m. on June 1 and will continue until 12:00 a.m. on October 1 each year. The Winter season begins at 12:00 a.m. on October 1 and continues until 12:00 a.m. on June 1 of the following year.

2. Voltage: Service will be supplied at one standard voltage.
3. Billing Demand: The Billing Demand shall be the kilowatts of Maximum Demand, determined to the nearest kW. The Billing Demand shall be the greater of the kilowatts of Maximum Demand recorded (or established for) the monthly billing period or 50% of the highest Maximum Demand established in the preceding eleven months (Ratcheted Demand).
4. Maximum Demand: The maximum demand in any month shall be the measured maximum average kilowatt input, indicated or recorded by instruments to be supplied by the City, during any 15-minute metered interval in the month.
5. Voltage Discount: The monthly Facilities Related Demand Charge will be reduced by 23.3% for service delivered and metered at voltages of 4 kV through 12 kV. The energy charge will be reduced by \$.00074 per kWh for service delivered and metered at voltages of 2 kV through 12 kV.
6. Excess Transformer Capacity: Excess Transformer Capacity is the amount of transformer capacity requested by a customer in excess of that which the City would normally install to serve the customer's Maximum Demand. Excess Transformer Capacity shall be billed at the amount shown in the rates section above.
7. Power Factor Adjustment: When Maximum Demand has exceeded 200 kW for three consecutive months, kilovar metering will be installed as soon as practical, and thereafter, until the Maximum Demand has been less than 150 kW for twelve consecutive months, the billing will be adjusted each month for power factor.
 - a. Adjustment Rate:
 - i. For service delivered and metered at voltages 12 kV or less, the billing will be increased by \$0.51 per kilovar of maximum reactive demand.
 - b. Determining the Reactive Demand:

- i. Service delivered and metered at voltages of 4 kV or greater:
 1. The maximum reactive demand shall be the highest measured maximum average kilovar demand indicated or recorded by metering during any 15-minute metered interval in the month. The kilovars shall be determined to the nearest unit. A device will be installed on each kilovar meter to prevent reverse operation of the meter.
- ii. Services delivered and metered at voltages less than 4 kV:
 1. For customers with metering used for billing that measures reactive demand, the maximum reactive demand shall be the highest measured maximum average kilovar demand indicated or recorded by metering during any 15-minute metered interval in the month. The kilovars shall be determined to the nearest unit. A device will be installed on each kilovar meter to prevent reverse operation of the meter.
 2. For customers with metering used for billing that measures kilovar-hours instead of reactive demand, the kilovars of reactive demand shall be calculated by multiplying the kilowatts of measured maximum demand by the ratio of the kilovar-hours to the kilowatt-hours. Demands in kilowatts and kilovars shall be determined to the nearest unit. A ratchet device will be installed on the kilovar-hour meter to prevent its reverse operation on leading power factors.

SCHEDULE SL – STREET LIGHTING SERVICE MVU OWNED SYSTEM

Applicability

Applicable to un-metered service for the lighting of streets and highways where MVU owns and maintains the street lighting equipment and associated facilities included under this schedule.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates

Energy Usage Charge - High Pressure Sodium Vapor Lamps

Basic Charge:

<u>Initial Lumens</u>	<u>Wattage</u>	<u>All Night Service kWhs/Month</u>	<u>\$/Lamp/Month</u>	<u>\$/Lamp/Month Public Purpose Programs</u>
9,500	100	40	\$11.26	\$0.44
16,000	150	67	\$13.35	\$0.73
22,000	200	85	\$14.89	\$0.93
27,500	250	108	\$16.76	\$1.19

Energy Usage Charge – Light Emitting Diode (LED) Lamps

Basic Charge:

<u>Initial Lumens</u>	<u>Wattage</u>	<u>All Night Service kWhs/Month</u>	<u>\$/Lamp/Month</u>	<u>\$/Lamp/Month Public Purpose Programs</u>
14,700	173	75	18.76	\$0.86

Energy Cost Adjustment

- The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

1. Maintenance shall include periodic inspection, renewal of lamps, cleaning of glassware, replacement of damaged glassware and lamps, and minor repairs to wiring and electrical appurtenances.
2. Hours of Service: Under MVU's standard all night operating schedule, approximately 4,140 hours of service will be furnished.
3. The developer shall install streetlights that will be served from MVU's underground system. These streetlights must be installed in accordance with MVU's specifications and the developer will deed such facilities to MVU.
4. Requirements and Restrictions:
 - a. The applicant for street light service shall specify the lamp size and location of streetlights.
 - b. Service shall not be furnished under this schedule where location, mounting height, or other considerations are unacceptable to the MVU.
 - c. The installation of street lighting equipment and facilities hereunder is contingent upon the MVU obtaining easements, rights of way, and highway permits satisfactory to the MVU for the required poles, equipment, and facilities.
 - d. In accordance with Rule No. 4, a written contract for a term of not less than one year is required in order to receive street light service under the provisions of this schedule.
 - e. Should the applicant not commence using the street lighting in a bona fide manner within ninety (90) days after date of completion and installation of a street light or street lighting system requested by the applicant, the MVU will bill, and the applicant shall pay, the applicable lamp charge(s).
5. Liability of Utility: MVU shall not, by taking action pursuant to its tariffs, be liable for any loss, damage, or injury, established or alleged, which may result, or be claimed to result, therefrom.

**SCHEDULE SL2 – STREET LIGHTING SERVICE
CUSTOMER OWNED AND MAINTAINED SYSTEM SCHEDULE
(UNMETERED)**

Applicability

Applicable to service for un-metered lighting of streets, highways, and directional highway signs served in conjunction with street and highway lighting, and other publicly operated automobile parking lots which are open to the general public, where the customer owns and maintains the street lighting equipment operated within the period from dusk to dawn.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates

Energy Usage Charge - High Pressure Sodium Vapor Lamps

Basic Charge:

<u>Initial Lumens</u>	<u>Wattage</u>	<u>All Night Service kWhs/Month</u>	<u>\$/Lamp/Month</u>	<u>\$/Lamp/Month Public Purpose Programs</u>
9,500	100	40	\$ 4.92	\$0.44
16,000	150	67	\$ 6.51	\$0.73
22,000	200	85	\$ 7.61	\$0.93
27,500	250	108	\$ 9.01	\$1.19

Energy Cost Adjustment

- The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

1. Voltage: Service will be supplied at one standard voltage.
2. Requirements and Restrictions:
 - a. The applicant for street light service shall specify the lamp size and location of streetlights.
 - b. Service shall not be furnished under this schedule where location, mounting height, or other considerations are unacceptable to the MVU.
 - c. The installation of street lighting equipment and facilities hereunder is contingent upon the MVU obtaining easements, rights of way, and highway permits satisfactory to the MVU for the required poles, equipment, and facilities.
3. Liability of Utility: MVU shall not, by taking action pursuant to its tariffs, be liable for any loss, damage, or injury, established or alleged, which may result, or be claimed to result, therefrom.

**SCHEDULE SL3 – STREET LIGHTING SERVICE
CUSTOMER OWNED SYSTEM SCHEDULE
(METERED)**

Applicability

Applicable to service for metered lighting service of streets, highways, and directional highway signs served in conjunction with street and highway lighting, and other publicly operated automobile parking lots which are open to the general public, where the customer owns the street lighting equipment operated within the period from dusk to dawn.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates

Customer Charge – Per Meter Per Month:	\$ 17.04
Energy Usage Charge - \$/kWh:	
All Year - all kWh, per kWh	\$ 0.05232
Public Purpose Programs:	
All kWh, per kWh	\$ 0.01098

Energy Cost Adjustment

1. The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

1. Voltage: Service will be supplied at one standard voltage.
2. The customer will furnish and maintain all equipment beyond the meter.

SCHEDULE TC-1 – TRAFFIC CONTROL SERVICE

Applicability

Applicable to service for traffic directional sign or signal lighting service owned by governmental agencies and located on streets, highways and other publicly dedicated outdoor ways and places.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates

Customer Charge – Per Meter Per Day:

Single-Phase Service	\$ 0.647
Polyphase Service	\$ 0.040

Energy Usage Charge - \$/kWh:

All kWh per kWh	\$ 0.10692
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Public Purpose Programs:

All kWh per kWh	\$ 0.01364
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Energy Cost Adjustment

1. The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

1. Voltage: Service will be supplied at one standard voltage.

SCHEDULE TOU-LGS – TIME OF USE – LARGE GENERAL SERVICE

Applicability

Applicable to nonresidential electric service for all types of uses including lighting and power where the customer’s monthly maximum demand is expected to exceed 500 kW or has exceeded 500 kW in any of the 3 months during the preceding 12 months.

Territory

Within the designated areas served by the Moreno Valley Utility.

Rates – Primary Voltage

Customer Charge:

\$/Meter/Month \$ 356.41

Energy Usage Charge - \$/kWh:

Summer

On-Peak \$ 0.09547
 Mid-Peak \$ 0.05556
 Off-Peak \$ 0.03806

Winter

Mid-Peak \$ 0.05689
 Off-Peak \$ 0.04201

Demand Charge - \$/kW:

	<u>Summer</u>	<u>Winter</u>
Facilities Related Demand Charge, per kW	\$16.89	\$16.89
Time Related Demand Charge, per kW		
On-Peak	\$17.54	\$0.00
Mid-Peak	\$4.84	\$0.00
Off-Peak	\$0.00	\$0.00

Public Purpose Programs:

All kWh per kWh \$0.01093

Minimum Monthly Charge See Conditions #4

Attachment: Proposed MVU Rates Apr 2016 3-9-16 (1973 : APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO

Rates – Secondary Voltage

Customer Charge:

\$/Meter/Month \$ 680.37

Energy Usage Charge - \$/kWh:

Summer

On-Peak \$ 0.09824
Mid-Peak \$ 0.05803
Off-Peak \$ 0.03989

Winter

Mid-Peak \$ 0.05914
Off-Peak \$ 0.04374

Demand Charge - \$/kW:

	<u>Summer</u>	<u>Winter</u>
Facilities Related Demand Charge, per kW	\$17.58	\$17.58
Time Related Demand Charge, per kW:		
On-Peak	\$16.92	\$0.00
Mid-Peak	\$4.79	\$0.00
Off-Peak	\$0.00	\$0.00

Public Purpose Programs:

All kWh per kWh \$ 0.01169

Minimum Monthly Charge:

Minimum Monthly Charge See Condition #4

Energy Cost Adjustment

- The energy charge may be adjusted each month based upon the percentage of the energy being provided by the Department of Water Resources to the investor owned utility on the billing date monthly. These adjustments could result in slight decreases or increases in the energy charge.

Special Conditions

- Time periods are defined as follows:

On-Peak: Noon to 6:00 p.m. Summer weekdays except holidays

Mid-Peak: 8:00 a.m. to Noon and 6:00 p.m. to 11 p.m. Summer weekdays except holidays; 8 a.m. to 9 p.m. Winter weekdays except holidays

Off-Peak: All other hours

Holidays are defined as New Year's Day (January 1), Martin Luther King's Birthday (third Monday in January), Washington's Birthday (third Monday in February), Memorial Day (last Monday in May), Independence Day (July 4), Labor Day (first Monday in September), Veterans Day (November 11), Thanksgiving Day (fourth Thursday in November), and Christmas Day (December 25).

When any holiday listed above falls on Sunday, the following Monday will be recognized as an off-peak period. No change will be made for holidays falling on Saturday.

2. Summer and Winter Seasons are defined as follows: The Summer season begins at 12:00 a.m. on June 1 and will continue until 12:00 a.m. on October 1 each year. The Winter season begins at 12:00 a.m. on October 1 and continues until 12:00 a.m. on June 1 of the following year.
3. Voltage: Service will be supplied at one standard voltage.
4. Billing Demand: The Billing Demand shall be the kilowatts of Maximum Demand, determined to the nearest kW. The Billing Demand shall be the greater of the kilowatts of Maximum Demand recorded (or established for) the monthly billing period or 50% of the highest Maximum Demand established in the preceding eleven months (Ratcheted Demand).
5. Maximum Demand: The maximum demand in any month shall be the measured maximum average kilowatt input, indicated or recorded by instruments to be supplied by the City, during any 15-minute metered interval in the month.
6. Excess Transformer Capacity: Transformer Capacity is the amount of transformer capacity requested by a customer in excess of that which the City would normally install to serve the customer's Maximum Demand. Excess Transformer Capacity shall be billed at the amount shown in the rates section above.
7. Power Factor Adjustment: The billing will be adjusted each month for power factor.
 - a. Adjustment Rate: The customer's bill will be increased each month for the power factor \$0.51 per kilovar of maximum reactive demand.
 - b. The maximum reactive demand shall be the highest measured maximum average kilovar demand indicated or recorded by metering during any 15 minute metered interval in the month. For customers with metering used for billing that measures kilovar-hours instead of reactive demand, the

kilovars of reactive demand shall be calculated by multiplying the kilowatts of measured maximum demand by the ratio of the kilovar-hours to the kilowatt-hours. Demands in kilowatts and kilovars shall be determined to the nearest unit. A device will be installed on the kilovar-hour meter to prevent its reverse operation on leading power factors.

SCHEDULE SE - SERVICE ESTABLISHMENT CHARGE

Applicability

Applicable to general service and domestic service customers.

Territory

Within the entire territory served by Moreno Valley Utility.

Rate

For each establishment of electric service, a charge will apply.

Special Conditions

1. The service establishment charge is in addition to the charges calculated on the applicable rate schedule and will be made each time an account is established.
2. Establishment means each time an account is opened, including a turn on of electric service or a change of name that requires a meter reading.
3. If the customer requests electric service be established on the same day as his request or outside regular business hours, an additional charge will apply.

SCHEDULE NEM – NET ENERGY METERING

Applicability

Applicable to general service and domestic service customers who have eligible renewable energy generation systems connected to MVU's system (interconnected) and meet program requirements.

Territory

Within the entire territory served by Moreno Valley Utility.

Net Surplus Compensation Rate

The net surplus compensation rate shall be \$0.08979 per kWh applied to any net surplus energy remaining at the end of the customer's twelve (12) month billing period ("relevant period").

Special Conditions

1. NEM customers will receive a credit for the surplus electricity supplied to MVU's system.
2. This credit will be applied to the customer's energy bill, to offset all or part of the costs associated with the energy that is consumed each month.
3. Residential accounts are billed once a year for "net" energy consumed or generated over the previous 12 months, if any.
4. Small business accounts served under the General Service Rate also qualify for annual billing.
5. Large business NEM accounts under the Large General Service Rate are billed monthly for their energy usage.
6. Net surplus energy is the amount of generated kilowatt-hours (kWh) energy that is exported to MVU's system that exceeds the amount that is received from MVU.
7. Any net surplus energy remaining at the end of the 12-month billing period (also called the "relevant period") will be given a monetary value known as the Net Surplus Compensation Rate (NSCR).
8. The NSCR value is established by MVU to reflect the costs MVU avoids in procuring power during the time period net surplus generators are likely to produce excess power.

9. Customers may choose to either roll over the monetary value of any net surplus energy to the next billing cycle, or receive payment for any net surplus energy at the end of your 12-month relevant period.
10. Customers will be billed monthly for nominal non-energy-related charges such as taxes.

SCHEDULE ED – ECONOMIC DEVELOPMENT (“ED”) RATE

Applicability

Commercial or industrial end-use customers that would otherwise receive service under Electric Rate Schedule TOU-LGS (Time of Use-Large General Service) and meet certain criteria as established and adopted by resolution of the City Council of the City of Moreno Valley may take advantage of the ED rate as a New Customer or Expanded Load Customer. This ED rate is applicable to all or part of the services provided to New Customers and Expanded Load Customers, as such terms are defined herein. Local Hiring Incentive applicable to certain other rate classes as described in Special Condition No. 6.

- 1. A New Customer shall be a customer seeking to locate a new business or relocate an existing business (not currently located within the territory served by Moreno Valley Utility) within Moreno Valley Utility’s service territory.
- 2. An Expanded Load Customer shall be an existing Moreno Valley Utility TOU-LGS customer that is adding new load to Moreno Valley by a minimum of 200 kW based upon the customer’s past electrical demand as determined by Moreno Valley Utility. The expanded load can be at the customer’s current site, or at a new site within the Moreno Valley Utility service territory. The ED rate will only be applied to the expanded load as determined in Section 5 below.
- 3. A New Customer shall meet the following criteria:
 - a. Targeted industries
 - i. Logistics/Distribution
 - ii. Medical/Healthcare
 - iii. Auto Dealerships
 - b. Job Creation

i. Tier 1 Discount Rate	150 – 499 jobs
ii. Tier 2 Discount Rate	500 – 999 jobs
iii. Tier 3 Discount Rate	greater than 1000 jobs
iv. Tier 4 Discount Rate	350 jobs minimum
v. Tier 5 Discount Rate	200 jobs minimum
 - c. City Revenue Producer – either sales tax or use tax generation
 - i. Tier 1a Discount Rate

- ii. Tier 4 Discount Rate - minimum \$40,000 annual sales tax revenue to the City

Territory

Within the entire territory served by Moreno Valley Utility.

Character of Service

The service provided hereunder shall be alternating current with regulated frequency of 60 hertz, three-phase, or a combination single and three-phase served through one meter, at a standard voltage not to exceed 480 volts, or as may be specified by the Electric Division. To be eligible to participate all customers must have a demand meter.

Rates

Except as provided herein, or in the Economic Development Rate Agreement, all charges and provisions of the customer’s otherwise applicable rate schedule shall apply. The applicable Energy Charge and Demand Charge under the customer’s otherwise applicable rate schedule will be reduced as follows:

	Tier 1/Tier 1a	Tier 2	Tier 3	Tier 4
Year 1	19.00%	21.50%	24.00%	26.50%
Year 2	16.00%	18.50%	21.00%	23.50%
Year 3	13.00%	15.50%	18.00%	20.50%
Year 4	10.00%	12.50%	15.00%	17.50%
Year 5	7.00%	9.50%	12.00%	14.50%

	Tier 5
Years 1 – 4	20.00%
Years 5 – 8	15.00%
Years 9 – 12	10.00%
Years 13 - 16	5.00%

Special Conditions

1. Term: Economic Development Rate Agreements entered into under this Schedule shall be for a single five-year term, except for Tier 5, which shall be for a single sixteen-year term.
2. Approval: Application of this Rate Schedule shall be subject to the approval of the City Manager or his designee, based on meeting the eligibility criteria outlined herein.
3. Agreement: The customer must sign a standard Moreno Valley Economic Development Rate Agreement in order for the rates under this Schedule to be applicable. In addition to the other terms of this Schedule, the Economic Development Rate Agreement shall require the customer to reimburse Moreno Valley for all rate reductions received under this Schedule, if the customer fails to maintain the required minimum load during the applicable term of the Agreement.
4. Minimum Load: Customers qualifying under this Schedule as a New Customer with a projected minimum monthly electric demand of at least 500 kW or as an Expanded Load Customer under Applicability Sections 1 and 2 above, respectively, must agree to maintain a minimum level of load for five years for Tiers 1 through 4 and sixteen years for Tier 5 from the date service is first rendered under this Schedule as set forth in the Economic Development Rate Agreement.
5. Jobs: Job as prescribed in Section 3c above is defined as Full Time Equivalent that is working at least 1750 hours per year. The Customer retains authority in making individual hiring decisions. This program does not require the Customer to hire any person who does not have the experience and ability to qualify such persons for a job.
6. Local Hiring Incentive: The Local Hiring Incentive is available for Tier 1 through Tier 5. Customers who qualify under Tiers 1 – 4 and voluntarily hire at least 20% of Full Time Equivalent (FTE) employees that are City of Moreno Valley residents will receive an additional discount of 2%; those Customers who hire at least 40% of Full Time Equivalent (FTE) employees that are City of Moreno Valley residents will receive an additional discount of 4%. For Customers eligible for the Tier 5 discount, the Local Hiring Incentive is an additional 1% discount for Customers who voluntarily hire at least 20% of FTE employees that are City of Moreno Valley residents. The additional 1% discount will be applied to the first five years of the sixteen-year term. Any additional discounts will apply to the Energy Charge and Demand Charge. Customers must certify the local hire percentage each year to remain eligible for the additional discount.
7. Base Period Usage: Base Period Usage shall be established and agreed to in the Economic Development Rate Agreement for Expanded Load

Customers. Base Period Usage shall be the average monthly energy use and demand for the customer during the last three years of service to the customer, from the date ending the last payment period before the date of the Agreement. Expanded Load qualifying for the rate under this Schedule shall be measured as the difference between the new monthly, meter documented energy use and demand, and the Base Period Usage.

8. State Mandated Public Purpose Program Charge: All bills rendered under this Schedule shall be subject to the Public Purpose Program Charge as established by the City Council.
9. Miscellaneous Fees and Charges: Rates charged pursuant to this Schedule shall be subject to any Energy Users Taxes, Utility Users Taxes, and any other governmental taxes, duties, or fees which are applicable to Electric Service provided to Customer by the City of Moreno Valley. Rates are also subject to adjustment, as established by the City of Moreno Valley City Council in response to federal or state climate change laws, renewable portfolio standard or other mandated legislation. These adjustments may include but are not limited to charges to mitigate the impacts of greenhouse gas emissions or “green power” premiums.
10. Expanded Load: Expanded Load customers applying for this rate must demonstrate to the satisfaction of the Utility that the expanded load is new to Moreno Valley.
11. Effective Date: The effective date of the Economic Development Rate Agreement shall commence within 12 months from the date of the City’s approval, or the Agreement becomes null and void. The Agreement becomes effective upon execution by the parties, and the Economic Development Rate commences upon written notice by customer, and coincides with the customer’s normal billing cycle.
12. Reapplication: Customers who have received service under the Economic Development Rate are eligible to reapply for the rate as an Expanded Load Customer 12 months after their current Economic Development Rate Agreement has expired, if they meet the criteria therefore.
13. Restrictions: Residential customers and federal, state or local government agencies are not eligible to apply for service under this Schedule.
14. City Manager: The City Manager or his/her designee may offer to customers an Economic Development Rate and term based upon the actual cost to serve the customer. The customer must sign a Moreno Valley Economic Development Rate Agreement, and such Agreement shall be approved by the City Council. All other terms and conditions under this rate schedule shall apply.

SCHEDULE ED-BR - ECONOMIC DEVELOPMENT- BUSINESS RETENTION RATE

Applicability

This Schedule is applicable to the anchor stores at Stoneridge Towne Centre and Moreno Beach Plaza, whose building size is 25,000 square feet or larger and have 30 or more employees.

1. The Customer must demonstrate to the satisfaction of the City that relocation of its entire operation to a site outside of Moreno Valley Utility's service territory is a viable alternative or that the threat of closure of the Customer's existing facilities is otherwise imminent.
2. The Customer must provide:
 - a. An affidavit that "but for" the economic development retention rate incentives, in combination with other city-sponsored incentives, such customer would relocate outside of the City's electric service territory, and
 - b. Substantial evidence demonstrating the business has considered viable locations outside of Moreno Valley's service territory including but not limited to incentive offer letters from competing states, local jurisdictions and economic development organizations and/or real estate sale and lease agreements for competing sites, or
 - c. Substantial evidence documenting the imminent threat of facility closure, including but not limited to letters from business owners or appropriate corporate officers documenting the circumstances which have led to this imminent threat and why the Business Retention Rate is necessary to retain the business within Moreno Valley Utility's service territory.
3. The Customer must agree to maintain a minimum level of load for five years from the date service is first rendered as set forth in the Economic Development Rate Agreement for Business Retention.

Territory

Within the entire territory served by Moreno Valley Utility.

Rates

Except as provided herein, or in the Economic Development Business Retention Rate Agreement, all charges and provisions of the customer's otherwise applicable rate schedule shall apply. The applicable Energy Charge and Demand Charge under the customer's otherwise applicable rate schedule will be reduced as follows:

- Year 1 20%
- Year 2 20%
- Year 3 20%
- Year 4 0%
- Year 5 0%

Special Conditions

1. **Term**: Economic Development Rate Agreement for Business Retention entered into under this Schedule shall be for a single five-year term.
2. **Approval**: Application of this Rate Schedule shall be subject to the approval of the Public Works Director or his designee, based on meeting the eligibility criteria outlined herein.
3. **Agreement**: The customer must sign a standard Moreno Valley Economic Development Rate Agreement for Business Retention in order for the rates under this Schedule to be applicable. In addition to the terms of this Schedule, the Economic Development Rate Agreement for Business Retention shall require the customer to reimburse Moreno Valley for all rate reductions received under this Schedule, if the customer fails to maintain the required minimum load during the five-year term of the Agreement.
4. **Minimum Load**: All customers must agree to maintain a minimum level of load for five years from the date service is first rendered under this Schedule as set forth in the Economic Development Rate Agreement for Business Retention.
5. **State Mandated Public Purpose Charge**: All bills rendered under this Schedule shall be subject to the Public Purpose Charge as established by the City Council.
6. **Miscellaneous Fees and Charges**: Rates charged pursuant to this Schedule shall be subject to any Energy Users Taxes, Utility Users Taxes, and any other governmental taxes, duties, or fees which are applicable to Electric Service provided to Customer by the City of Moreno Valley. Rates are also subject to adjustment, as established by the City of Moreno Valley City Council in response to federal or state climate change laws, renewable portfolio standard or other mandated legislation. These adjustments may include but are not limited to charges to mitigate the impacts of greenhouse gas emissions or "green power" premiums.

7. Effective Date: The Agreement becomes effective upon execution by the parties, and the Economic Development Business Retention Rate commences with the customer's normal billing cycle following execution of the Agreement by both parties.
8. Restrictions: Residential customers, small commercial customers, and federal, state or local government agencies are not eligible to apply for service under this Schedule.



Report to City Council

TO: Mayor and City Council

FROM: Terrie Stevens, Administrative Services Director

AGENDA DATE: April 19, 2016

TITLE: LIST OF PERSONNEL CHANGES

RECOMMENDED ACTION

Recommendation:

1. Ratify the list of personnel changes as described.

DISCUSSION

The attached list of personnel changes scheduled since the last City Council meeting are presented for City Council ratification.

FISCAL IMPACT

All position changes are consistent with appropriations previously approved by the City Council.

PREPARATION OF STAFF REPORT

Prepared By:
Terrie Stevens
Administrative Services Director

Department Head Approval:
Terrie Stevens
Administrative Services Director

CITY COUNCIL GOALS

None

ATTACHMENTS

1. List of Personnel Changes

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/06/16 1:55 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 1:58 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 5:47 PM

**City of Moreno Valley
Personnel Changes
April 19, 2016**

New Hires

Alejandro Escalera
Maintenance Worker I, Public Works

Promotions

None

Transfers

None

Separations

None

Attachment: List of Personnel Changes (1975 : LIST OF PERSONNEL CHANGES)



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: PA13-0011 (PM 36465) – APPROVE PARCEL MAP 36465 AND ACCEPT THE AGREEMENT AND SECURITY FOR PUBLIC IMPROVEMENTS AT THE NORTHWEST CORNER OF GRAHAM STREET AND BRODIAEA AVENUE - DEVELOPER: PROLOGIS USLV TRS CASUB, LLC

RECOMMENDED ACTION

Recommendations:

1. Accept the Agreement and Security for Public Improvements for Prologis USLV TRS CASUB, LLC.
2. Authorize the Mayor to execute the Agreement.
3. Direct the City Clerk to forward the signed Agreement to the County Recorder's Office for recordation.
4. Authorize the City Engineer to execute any future time extension amendments to the agreement, subject to City Attorney approval, if the required public improvements are not completed within said timeframe.
5. Approve Parcel Map 36465.
6. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.

SUMMARY

This report recommends approval of Parcel Map 36465 and Agreement for Public Improvements for the Prologis project located at the northwest corner of Graham Street

and Brodiaea Avenue. The City Council approved plot plan PA12-0021 on December 11, 2012 for the construction of an approximately 608,000 square-foot warehouse facility. Subsequent to the plot plan approval, the Community Development Department of the City of Moreno Valley approved Tentative Parcel Map 36465 (PA13-0011) on September 5, 2013. TPM 36465 is a subdivision combining three (3) parcels into one (1) parcel in order to construct the proposed warehouse facility on a single parcel.

DISCUSSION

Prologis USLV TRS CASUB, LLC, the developer of this project, has completed an Agreement for Public Improvements. The developer agrees to perform and complete all of the required public improvements within six (24) months of the date the agreement is executed. The public improvements include, but are not limited to: asphalt concrete, asphalt base, sidewalk, curb & gutter, driveway approaches, street lights, utility trench repairs, striping, sewer, storm drain and street demolition. The public improvements are to be constructed along the west side of Graham Street and north side of Broadiaea Avenue. The City Engineer may execute any future amendments to the agreement, subject to City Attorney approval, if the required public improvements are not completed within said timeframe.

Parcel Map No. 36465 is in substantial conformance with the approved tentative parcel map. The developer has requested that the map be approved for recordation. The Conditions of Approval for this project require that the developer provide surety for the required improvements. Accompanying the agreement is a Faithful Performance bond in the amount of \$712,000 and a Material and Labor bond in the amount of \$356,000 issued by Federal Insurance Company.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. *Staff recommends this alternative to allow the project to record the parcel map and construct public improvements.*
2. Do not approve and authorize the recommended actions as presented in this staff report. *Staff does not recommend this alternative as it will not allow the project to record the parcel map and construct public improvements.*

FISCAL IMPACT

No fiscal impact is anticipated.

NOTIFICATION

Publication of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Vince Girón
Associate Engineer

Department Head Approval:
Ahmad R. Ansari
Public Works Director/City Engineer

Concurred By:
Michael Lloyd
Interim Engineering Division Manager

CITY COUNCIL GOALS

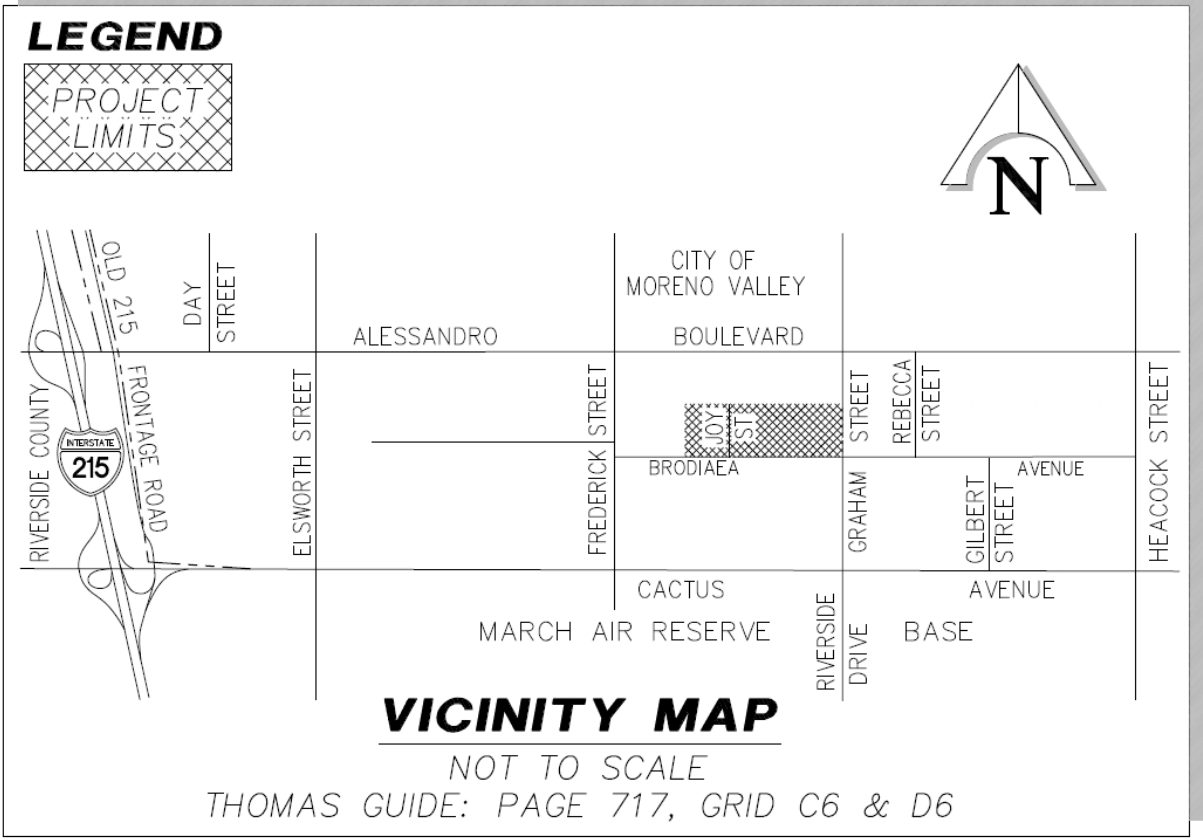
Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

ATTACHMENTS

1. Vicinity Map PA13-0011 (PM 36465)
2. Agreement for Public Improvements PA13-0011 (PM 36465)
3. Faithful Performance Bond PA13-0011 (PM 36465)
4. Material Labor Bond PA13-0011 (PM 36465)

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/04/16 1:27 PM
City Attorney Approval	<u>✓ Approved</u>	4/05/16 3:05 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:47 PM



CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT

PA13-0011 (PM 36465)

Attachment: Vicinity Map PA13-0011 (PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND ACCEPT THE

**AGREEMENT FOR PUBLIC IMPROVEMENTS
FOR
PROJECT NO. PA13-0011 (PM 36465)**

This Agreement made and entered into by and between the City of Moreno Valley, State of California, hereinafter called City, and Prologis USLV TRS CASUB LLC, a Delaware limited liability company, herein after called Developer, on the date the City signs this agreement.

WITNESSETH:

FIRST: Developer, for and in consideration of the approval by the City of the final map of that certain land division, or that certain other land development project, known as PA13-0011 (PM 36435) agrees, at Developer's own expense, to furnish all labor, equipment and material necessary, and within TWENTY-FOUR (24) months from the date this Agreement is executed, to perform and complete in a good and workmanlike manner, all of the required improvements in accordance with those improvement plans for said project which have been approved by the City Engineer, and are on file in the office of the City Engineer, and to do all work incidental thereto in accordance with the standards set forth in City ordinances and regulations, and pay all costs of engineering necessary in connection therewith, which are expressly made a part of this Agreement. All of the above-required work shall be done under the inspection of and to the satisfaction of the City Engineer, and shall not be deemed complete until approved and accepted as complete by the City. Developer further agrees to guarantee the required improvements for a period of one year following acceptance by the City and during this one year period to repair and replace, to the satisfaction of the City Engineer, any defective work or labor done or defective materials furnished. Developer shall complete the improvements described in this paragraph pursuant to Section 66462, Government Code. Developer shall also complete any offsite improvements required as a condition of approval and with plans approved by the City Engineer at such time as the City acquires an interest in the land which will permit the improvements to be made, and the Developer waives the 120 day time limitation set forth in Section 66462.5, Government Code.

Security to guarantee the performance of this agreement shall be in the following amounts:

Faithful Performance security shall be in the sum of SEVEN HUNDRED TWELVE THOUSAND AND NO/100 Dollars (***\$712,000.00***). The estimated cost of said work and improvements, pursuant to the Preliminary Estimate of Cost labeled Exhibit A attached hereto.

Labor and Material security shall be in the sum of THREE HUNDRED FIFTY SIX THOUSAND AND NO/100 Dollars (***\$356,000.00***). The estimated cost securing payment of labor and materials is fifty (50) percent of the total cost estimate of the improvements.

Developer further agrees to guarantee the required improvements for a period of one year following acceptance by the City and during this one year period to repair and replace, to the satisfaction of the City Engineer, any defective work or labor done or defective materials furnished. Upon entering the warranty period, the City shall retain ten percent of the original faithful performance security. Developer reserves the right to substitute the form of security, in accordance with the Moreno Valley Municipal Code, at any time during the term of this agreement, subject to approval of the City Engineer and City Attorney.

SECOND: Developer agrees to file with City, prior to the date this Agreement is executed, a good and sufficient improvement security in an amount not less than the estimated cost of the work and improvements for the faithful performance of the terms and conditions of this Agreement, and good and sufficient security for payment of labor and materials in the amount prescribed by City ordinances and regulations to secure the claims to which reference is made in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California. Developer agrees to renew each and every said bond or bonds with good and sufficient sureties or increase the amounts of said bond or bonds, or both, within ten (10) days after being notified by the City Engineer that the sureties or amounts are insufficient. Notwithstanding any other provision herein, if Developer fails to take such action as is necessary to comply with said notice, he shall be in default of this Agreement unless all required

AGREEMENT FOR PROJECT NO. PA13-0011 (PM 36435)

Page 2 of 5

PUBLIC IMPROVEMENTS

improvements are completed within ninety (90) days of the date on which the City Engineer notified the Developer of the insufficiency of said bonds. Developer reserves the right to substitute the form of security in accordance with the City's Municipal Code at any time during the term of this agreement, subject to approval by the City Engineer and City Attorney.

THIRD: Developer agrees to pay to the City the actual cost of such inspection of the works and improvements as may be required by the City Engineer. Developer further agrees that, if suit is brought upon this Agreement or any bond guaranteeing the completion of the required improvements, all costs and reasonable expenses and fees incurred by the City in successfully enforcing such obligations shall be paid by Developer and guaranteed by the surety in addition to the face amount of the security, including reasonable attorney's fees, and that, upon entry of judgment, such costs, expenses and fees shall be taxed as costs and included in any judgment rendered.

FOURTH: To the furthest extent allowed by law, including California Civil Code Section 2782, Developer shall indemnify, hold harmless and defend City and each of its officers, officials, employees and agents from any and all claims, losses, liabilities, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including, but not limited to personal injury, death at any time and/or property damage) incurred by City or any other Person, and from any and all claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly out of the performance of this Agreement, including but not limited to the alleged acts or omissions of any contractor, subcontractor, employee or agent acting on behalf of Developer or the design of any improvements to be constructed pursuant to this Agreement or the use of any patent or patented article in the performance of this Agreement.

Developer's obligations to indemnify and hold City harmless shall apply in all instances except those claims caused by the active negligence, sole negligence, or willful misconduct of City or any of its officers, officials, employees or agents. Developer's obligations to defend the City and provide a legal defense (including the retention of attorneys acceptable to City and all legal costs and expenses) shall apply in all instances, except those claims arising out of the sole negligence or the willful misconduct of City or any of its officers, officials, employees or agents.

If Developer retains any contractor or subcontractor to perform any of the Work to be performed under this Agreement, Developer shall require each contractor or subcontractor to indemnify, hold harmless and defend City and each of its officers, officials, employees and agents in accordance with the terms of the preceding paragraphs.

Developer's obligations under his section shall survive the completion of any work to be performed by Developer, the City's inspection and/or acceptance of any work performed by Developer, as well as the termination or expiration of this Agreement.

Developer's provision of insurance, as required below, does not terminate, alter, limit or satisfy Developer's defense and indemnity obligations provided for herein.

FIFTH: Throughout the life of the Agreement, Developer shall pay for and maintain in full force and effect all policies of insurance required hereunder with an insurance company (ies) either (i) admitted by the California Insurance Commissioner to do business in the State of California and rated not less than "A-VII" in Best's Insurance Rating Guide, or (ii) as authorized by the City Manager or his/her designee. The following policies of insurance are required:

- (i) COMMERCIAL GENERAL LIABILITY insurance which shall be at least as broad as the most current version of Insurance Services Office (ISO) Commercial General Liability Coverage Form CG 00 01 and include insurance for "bodily injury," "property damage" and "personal and advertising injury" with

AGREEMENT FOR PROJECT NO. PA13-0011 (PM 36435)

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PUBLIC IMPROVEMENTS

coverage for premises and operations (including the use of owned and non-owned equipment), products and completed operations, and contractual liability (including, without limitation, indemnity obligations under the Contract) with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage, \$1,000,000 per occurrence for personal and advertising injury, \$2,000,000 aggregate for products and completed operations and \$2,000,000 general aggregate.

(ii) **COMMERCIAL AUTOMOBILE LIABILITY** insurance which shall be at least as broad as the most current version of Insurance Services Office (ISO) form CA 00 01 and shall include coverage for "any auto" with limits of liability of not less than \$1,000,000 per accident for bodily and property damage. Commercial Automobile Liability coverage is required if automobiles are to be operated on city-owned property or within City right-of-way.

(iii) **WORKERS' COMPENSATION** insurance as required under the California Labor Code.

Developer shall be responsible for payment of any deductibles or self-insured retentions contained in any insurance policies required hereunder.

All policies of insurance required hereunder shall be endorsed to provide that the coverage shall not be cancelled, non-renewed, reduced in coverage or in limits except after thirty (30) calendar day written notice by certified mail, return receipt requested, has been given to the City. Upon issuance by the insurer, broker or agent of a notice of cancellation, non-renewal or reduction in coverage or limits, Developer shall furnish City with a new certificate and applicable endorsements for such policy(ies). In the event any policy(ies) is due to expire before the completion of the work, Developer shall provide a new certificate and all applicable endorsements evidencing renewal of such policy(ies) not less than 15 calendar days prior to the expiration date of the expiring policy(ies).

The General Liability and Automobile Liability insurance policies shall be written on an occurrence form and endorsed to name the City and its officers, officials, employees and agents as additional insured's. Such policy(ies) of insurance shall be endorsed so Developer's insurance shall be primary and no contribution shall be required of City. Any Workers' Compensation insurance policy shall contain a waiver of subrogation as to City, its officers, officials, employees and agents. Developer shall furnish City with the certificate(s) and applicable endorsements for all required insurance fourteen (14) days prior to the start of work. NOTE: A Certificate of Insurance is not acceptable. The Certificate of Insurance must be accompanied by the additional insured and primary insurance endorsements.

If Developer retains any contractor or subcontractor to perform any of the Work to be performed under this Agreement, Developer shall require each contractor or subcontractor to provide insurance protection in favor of City, its officers, officials, employees and agents in accordance with the terms of the Agreement. Any contractor or subcontractor performing work on behalf of Developer shall likewise be required to name City its officers, officials, employees and agents as additional insured's as required herein. Developer shall obtain certificates and endorsements from such contractors or subcontractors before the commencement of any work.

At any time during the Agreement, upon request of City, Developer shall immediately furnish City with a complete copy of any insurance policy required under this Agreement, including all endorsements, with said copy certified by the underwriter to be a true and correct copy of the original policy.

If at any time Developer fails to maintain the required insurance in full force and effect, all work permitted thereunder shall be discontinued immediately until notice is received by City that the required insurance has been restored to full force and effect and that the premiums therefore have been paid for a period satisfactory to City. Any failure by Developer to provide or maintain the required insurance shall be considered a material breach of the Agreement.

AGREEMENT FOR PROJECT NO. PA13-0011 (PM 36435)

Page 4 of 5

PUBLIC IMPROVEMENTS

The fact that insurance is obtained by Developer shall not be deemed to release or diminish its liability, including but not limited to, liability under the indemnity provisions on this Agreement. Developer's duty to defend and indemnify City shall apply to all claims and liabilities, regardless of whether any insurance policies are applicable. The policy limits stated herein do not act as a limitation upon the amount of indemnification required to be provided by Developer.

SIXTH The Developer hereby grants to the City and/or to any authorized agent or employee of the City, the irrevocable permission to enter upon the lands of the above-referenced land division for the purpose of completing the improvements. This permission shall terminate in the event that the Developer has completed the work within the time specified or any extension thereof granted by the City.

SEVENTH: Developer agrees at all times, up to the completion and acceptance of the improvements by the City, to give good and adequate warning to the traveling public of each and every dangerous condition caused by the construction of the improvements, and to protect the traveling public from such defective or dangerous conditions. The Developer shall keep all traveled ways that are a part of, or affected by the construction of this project free and clear of mud, dirt and debris and shall provide twice monthly street sweeping service. A copy of the contract for street sweeping service shall be provided to the City. The Developer's obligation under this provision shall be secured by the bonds securing performance of this Agreement.

EIGHTH: The Developer, his agents and employees, shall give notice to the City Engineer at least 48 hours before beginning any work and shall furnish said City Engineer all reasonable facilities for obtaining full information with respect to the progress and manner of work.

NINTH: If the Developer, or his agents or employees, neglects, refuses, or fails to prosecute the work with such diligence as to insure its completion within the specified time, or within such extensions of time as have been granted by the City, or if the Developer violates, neglects, refuses, or fails to perform satisfactorily any of the provisions of the plans and specifications, he shall be in default of this Agreement and notice in writing of such default shall be served upon him. The City Council shall have the power, on recommendation by the City Engineer, to terminate all rights of the Developer because of such default. The determination by the City Engineer of the question as to whether any of the terms of the Agreement or specifications have been violated, or have not been performed satisfactorily, shall be conclusive upon the Developer, and any and all parties who may have any interest in the Agreement or any portion thereof. The foregoing provisions of this section shall be in addition to all other rights and remedies available to the City under law.

TENTH: It is further agreed by and between the parties hereto, including the surety or sureties on the bonds securing this Agreement that, in the event it is deemed necessary to extend the time of completion of the work contemplated to be done under this Agreement, extensions of time **may** be granted by the City from time to time, either at its own option, or upon request of Developer, and such extensions shall in no way affect the validity of this Agreement or release the surety or sureties on said bonds, Developer further agrees to maintain the aforesaid bonds in full force and effect during the terms of this Agreement, including any extensions of time as may be granted therein.

ELEVENTH: It is understood and agreed by the parties hereto that if any part, term or provision of this Agreement is by the courts held to be unlawful and void, the validity of the remaining portions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term or provision held to be invalid.

TWELFTH: In the event legal action is required to enforce the terms of the Agreement, the prevailing

AGREEMENT FOR PROJECT NO. PA13-0011 (PM 36435)

Page 5 of 5

PUBLIC IMPROVEMENTS

party shall be entitled to recover attorney's fees and costs, including expert fees.

THIRTEENTH: Any notice or notices required or permitted to be given pursuant to this Agreement shall be served on the other party by mail, postage prepaid, at the following addresses:


City:
City Engineer
P.O. Box 88005
14177 Frederick Street
Moreno Valley, CA 92552-0805

Developer:
Prologis USLV TRS CASUB LLC,
a Delaware limited liability company
17777 Center Court Dr. N. #100
Cerritos, CA 90703

IN WITNESS WHEREOF Developer has affixed his name, address and seal.

Date approved by the City: _____

Prologis USLV TRS CASUB LLC, a Delaware limited liability company:
Developer

By: 
Signature
James Jachetta
Print/Type Name
Vice President
Title

By: _____
Signature

Print/Type Name

Title

ATTEST:
CITY CLERK
OF THE CITY OF MORENO VALLEY

By: _____
City Clerk

CITY OF MORENO VALLEY

By: _____
Mayor

(SEAL)

APPROVED AS TO FORM:
CITY ATTORNEY

Date: _____

By: _____
City Attorney

NOTE: TWO SIGNATURES ARE REQUIRED FOR CORPORATIONS UNLESS CORPORATE DOCUMENTS ARE PROVIDED THAT INDICATE OTHERWISE.

SIGNATURES OF DEVELOPER MUST BE EXECUTED IN QUADRUPPLICATE AND THE EXECUTION OF THE ORIGINAL COPY MUST BE ACKNOWLEDGED BEFORE A NOTARY
ORIGINAL - CITY CLERK; PINK - DEVELOPER; GREEN - SURETY; BLUE - PROJECT FILE

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of LOS ANGELES)
On MARCH 24, 2016 before me, HANG VELIZ, NOTARY PUBLIC
Date Here Insert Name and Title of the Officer
personally appeared JAMES JACHETTA
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: AGREEMENT FOR PUBLIC IMPROVEMENTS FOR PROJECT NO PA13-0011 (PM 36465) Document Date: N/A

Number of Pages: 13 Signer(s) Other Than Named Above: N/A

Capacity(ies) Claimed by Signer(s)

Signer's Name: JAMES JACHETTA
 Corporate Officer — Title(s): VICE PRESIDENT
 Partner — Limited General
 Individual Attorney in Fact
 Trustee Guardian or Conservator
 Other: _____

Signer's Name: _____
 Corporate Officer — Title(s): _____
 Partner — Limited General
 Individual Attorney in Fact
 Trustee Guardian or Conservator
 Other: _____

Signer Is Representing: PROLOGIS OSLV TRS CASUB LLC

Signer Is Representing: _____

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

3/17/16
UBG

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 1 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC PAVEMENT SECTIONS

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Street Work - Non DIF Non TUMF				
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 1	1585	Thickness (ft.)		
		S.F.	114 Ton	3,762
A.C. - Street 1	0.5	Thickness (ft.)		
	1585	S.F.	57 Ton	4,560
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 2	0.75	Thickness (ft.)		
	3231	S.F.	175 Ton	5,775
A.C. - Street 2	0.45	Thickness (ft.)		
	3231	S.F.	105 Ton	8,400
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 3	1.2	Thickness (ft.)		
	466	S.F.	40 Ton	3,200
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Street Work - DIF				
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Street Work - TUMF				
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 1	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 2	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 3	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
Roadway Excavation	0	C.Y.	29.00	0
A.B. Class II - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
A.C. - Street 4	0	Thickness (ft.)		
	0	S.F.	0 Ton	0
			SUBTOTAL:	25,697

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 2 of 8

3/17/16
VBG

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC STREET WORK

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Offsite Street Work				
Pavement				
Grind & Pave 0.15'	0	S.F.	3.25	0
A.C. Cap/Overlay	0	Ton	80.00	0
Slurry Seal (Based on \$150/Ton Type II)	0	S.Y.	2.25	0
Paving Fabric	0	S.Y.	1.20	0
Sawcut	766	L.F.	3.00	2,298
Utility Trench	0	L.F.	17.00	0
Trench Repaving	1930	S.F.	12.00	23,160
Redwood Header	0	L.F.	6.00	0
A.C. Berm - 6"	0	L.F.	10.00	0
A.C. Berm - 8"	0	L.F.	15.00	0
Adjust M.H. to Grade	1	EA.	800.00	800
Adjust Water Valve to Grade	0	EA.	400.00	0
Remove & Dispose Existing Pavement & Base	6568	SF	3.00	19,704
Remove Existing Curb & Gutter	110	L.F.	12.00	1,320
Remove Existing AC Curb		L.F.	1.00	0
Remove Existing Driveway & Sidewalk		S.F.	1.00	0
Concrete				
P.C.C. Paving - 6"	0	S.F.	6.50	0
P.C.C. Paving - 8"	0	S.F.	10.50	0
Curb and Gutter - 6"	0	L.F.	25.00	0
Curb and Gutter - 8"	493	L.F.	30.00	14,790
Curb and Gutter - 8" (DIF Street Name)	0	L.F.	30.00	0
Curb and Gutter - 8" (TUMF Street Name)	0	L.F.	30.00	0
Curb Only - 6"	0	L.F.	20.00	0
Curb Only - 8"	0	L.F.	25.00	0
Curb Only - 8" (DIF Street Name)	0	L.F.	25.00	0
Curb Only - 8" (TUMF Street Name)	0	L.F.	25.00	0
A.C. Curb 6"	0	L.F.	12.00	0
A.C. Curb 8"	0	L.F.	15.00	0
Cross Gutter and Spandrel	0	S.F.	10.25	0
Sidewalk	3447	S.F.	4.25	14,650
Sidewalk (DIF Street Name)	0	S.F.	7.00	0
Sidewalk (TUMF Street Name)	0	S.F.	7.00	0
Median Stamped Concrete	0	S.F.	14.00	0
Driveway Approach - 6"	0	S.F.	6.50	0
Driveway Approach - 8"	3001	S.F.	10.50	31,511
Wheelchair Ramp	0	EA.	2,600.00	0
Alley Approach - 8"	0	S.F.	10.25	0
1/2 Alley Apron	0	S.F.	10.25	0
Barricade	0	L.F.	100.00	0
Bus Bay	0	EA.	15,000.00	0
Miscellaneous				
Relocate Power Poles	0	EA.	30,000.00	0
Relocate Power Poles (DIF Street Name)	0	EA.	30,000.00	0
Erosion Control	0	AC	5,000.00	0
Walls - Masonry: 6' Maximum	0	L.F.	100.00	0
Walls - Retaining: 6' Maximum	0	L.F.	150.00	0
Reinforced P.C.C. Retaining Walls	0	C.Y.	780.00	0
Remove existing sidewalk & driveways	4418	S.F.	1.00	4,418
			SUBTOTAL	112,650
Traffic Improvements (Plan Checked by Trans. Eng. Staff/Inspected by LDD Staff)				
Traffic Striping/raised pavement markers	1	L.S.	-	3,500
Traffic Striping (DIF Street -Perris Blvd)	0	L.S.	-	0
Street Name Sign	0	EA.	500.00	0
Stop Sign	0	EA.	200.00	0
Signs and Posts	0	EA.	200.00	0
Signs and Posts (DIF Street -Perris Blvd)	0	EA.	200.00	0
Street Sweeping Sign	0	EA.	200.00	0
Warning Markers - Type L, Type N	0	EA.	100.00	0
Traffic Control	0	L.S.	10,000.00	0
Traffic Control (DIF Street Name)	0	L.S.	10,000.00	0
Traffic Signal PB-Adjust to Grade	0	EA.	800.00	0
Metal Guard Rail	0	L.F.	90.00	0
			SUBTOTAL:	3,500
Bondable Street Work Only (Not Plan Checked but Inspected)				
Undergrounding of Utilities	0	L.F.	203.00	0
Cluster Mail Boxes	0	EA.	4,500.00	0
Relocate Mailbox	0	EA.	350.00	0
Relocate Cluster Mailbox	0	EA.	1,200.00	0
Monuments	0	EA.	300.00	0
Relocate Trees	0	EA.	2,500.00	0
			SUBTOTAL:	0

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

3/17/16
VBC

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 3 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Glron

PUBLIC STREET WORK (CONTINUED)

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Special Districts				
Landscaping - Medians	0	S.F.	6.00	0
Landscaping - Parkways	0	S.F.	6.00	0
100W HPSV or Equivalent (9,500 Lumens)	0	EA.	5,000.00	0
200W HPSV or Equivalent (22,000 Lumens)	3	EA.	6,000.00	18,000
250W HPSV or Equivalent	0	EA.	6,000.00	0
100W LED or Equivalent	0	EA.	5,000.00	0
145W LED or Equivalent	0	EA.	5,000.00	0
SPECIAL DISTRICTS SUBTOTAL:				18,000
Moreno Valley Utilities				
Electrical Utility Infrastructure	0	L.S.	50.00	0
MVU SUBTOTAL:				0
Water Quality Basin				
Landscaping	0	S.F.	6.00	0
Filtration Devices	0	EA.	0.00	0
Access Ramp PCC	0	S.F.	0.00	0
Low-Flow Pipe System	0	L.F.	0.00	0
Headwalls	0	EA.	0.00	0
Outlets	0	EA.	0.00	0
Risers	0	EA.	0.00	0
Forebay PCC	0	S.F.	0.00	0
Toe of slope protection PCC	0	S.F.	20.00	0
WQB SUBTOTAL:				0
Transportation Engineering (Plan Checked and Inspected by Transp. Eng. Staff)				
Traffic Signal New (Interconnect, Controller, Software, Initial Coordination)	0	EA.	272,000.00	0
Traffic Signal Modification	0	L.S.	50,000.00	0
Traffic Signal Interconnect (Existing Signals Only)	0	L.F.	30.00	0
TRANSPORTATION SUBTOTAL:				0

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

3/17/16
VBC

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 4 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC STORM DRAIN SYSTEM

INTERIM: MAINTAINED BY THE CITY. ULTIMATE: MAINTAINED BY RCFC&WCD.

TYPE QUANTITY UNIT UNIT PRICE TOTAL

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Pipe				
12" Reinforced Concrete Pipe	0	L.F.	130.00	0
18" Reinforced Concrete Pipe	38	L.F.	140.00	5,320
24" Reinforced Concrete Pipe	0	L.F.	160.00	0
24" Reinforced Concrete Pipe (DIF Street Name)	0	L.F.	160.00	0
30" Reinforced Concrete Pipe	0	L.F.	180.00	0
36" Reinforced Concrete Pipe	0	L.F.	190.00	0
39" Reinforced Concrete Pipe	0	L.F.	200.00	0
42" Reinforced Concrete Pipe	0	L.F.	210.00	0
48" Reinforced Concrete Pipe	0	L.F.	250.00	0
54" Reinforced Concrete Pipe	0	L.F.	300.00	0
54" Reinforced Concrete Pipe w/o AC	792	L.F.	266.00	210,672
54" Reinforced Concrete Pipe w/ AC	260	L.F.	293.00	76,180
60" Reinforced Concrete Pipe	0	L.F.	350.00	0
66" Reinforced Concrete Pipe	0	L.F.	375.00	0
72" Reinforced Concrete Pipe	0	L.F.	414.00	0
78" Reinforced Concrete Pipe	0	L.F.	459.00	0
84" Reinforced Concrete Pipe	0	L.F.	505.00	0
90" Reinforced Concrete Pipe	0	L.F.	557.00	0
96" Reinforced Concrete Pipe	0	L.F.	613.00	0
102" Reinforced Concrete Pipe	0	L.F.	671.00	0
108" Reinforced Concrete Pipe	0	L.F.	724.00	0
114" Reinforced Concrete Pipe	0	L.F.	785.00	0
12" HDPE	0	L.F.	45.00	0
18" HDPE	0	L.F.	50.00	0
24" HDPE	0	L.F.	55.00	0
30" HDPE	0	L.F.	60.00	0
36" HDPE	0	L.F.	70.00	0
42" HDPE	0	L.F.	80.00	0
48" HDPE	0	L.F.	90.00	0
54" HDPE	0	L.F.	125.00	0
60" HDPE	0	L.F.	140.00	0
4" PVC SCH. 40	0	L.F.	25.00	0
4" PVC SCH. 80	0	L.F.	30.00	0
6" PVC SCH. 40	0	L.F.	30.00	0
6" PVC SCH. 80	0	L.F.	35.00	0
8" PVC SCH. 40	0	L.F.	40.00	0
8" PVC SCH. 80	0	L.F.	48.00	0
Reinforced Concrete Structure	0	C.Y.	500.00	0
8' X 10' Reinforced Concrete Box	0	C.Y.	1200.00	0
8' X 12' Reinforced Concrete Box	0	C.Y.	1400.00	0
2 - 72" Reinforced Concrete Pipe	0	L.F.	840.00	0
3 - 4' X 2' Reinforced Concrete Pipe	0	L.F.	461.00	0
	0		0.00	0

Manholes				
Manhole No. 1	0	EA.	5000.00	0
Manhole No. 2	5	EA.	6500.00	32,500
Manhole No. 3	0	EA.	8500.00	0
Manhole No. 4	0	EA.	10000.00	0
	0		0.00	0

Catch Basins				
Catch Basin (3.5')	0	EA.	3100.00	0
Catch Basin (7')	1	EA.	5500.00	5,500
Catch Basin (10')	0	EA.	6000.00	0
Catch Basin (14')	0	EA.	8000.00	0
Catch Basin (21')	0	EA.	12500.00	0
Local Depressions	1	EA.	535.00	535
Catch Basin (3.5') (DIF Street Name)	0	EA.	3100.00	0
Catch Basin (7') (DIF Street Name)	0	EA.	5500.00	0
Catch Basin (10') (DIF Street Name)	0	EA.	6000.00	0
Catch Basin (14') (DIF Street Name)	0	EA.	8000.00	0
Catch Basin (21') (DIF Street Name)	0	EA.	12500.00	0
Local Depressions (DIF Street Name)	0	EA.	535.00	0
24" X 24" Grate basin	0	EA.	2500.00	0
18" X 18" Grate Basin	0	EA.	2100.00	0
6" Wide Strip Basin	0	EA.	3000.00	0
Removal/Relocation- Catch Basin	0	EA.	5000.00	0
Grated Catch Basin	0	EA.	6000.00	0
Headwall	0	EA.	5500.00	0

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

3/17/16
VAG

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 6 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Glron

PUBLIC WATER SYSTEMS

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Pipes - Water System				
4" PVC C-900	0	L.F.	25.00	0
6" PVC C-900	0	L.F.	30.00	0
8" PVC C-900	0	L.F.	35.00	0
10" PVC C-900	0	L.F.	40.00	0
12" PVC C-900	0	L.F.	60.00	0
16" PVC C-900	0	L.F.	90.00	0
18" PVC C-900	0	L.F.	135.00	0
20" PVC C-900	0	L.F.	180.00	0
	0	L.F.	0.00	0
Valves - Water System				
4" Gate Valve	0	EA.	715.00	0
6" Gate Valve	0	EA.	830.00	0
8" Gate Valve	0	EA.	1,340.00	0
10" Gate Valve	0	EA.	1,500.00	0
12" Gate Valve	0	EA.	2,300.00	0
16" Gate Valve	0	EA.	6,270.00	0
18" Gate Valve	0	EA.	14,300.00	0
4" Butterfly Valve	0	EA.	330.00	0
6" Butterfly Valve	0	EA.	520.00	0
8" Butterfly Valve	0	EA.	990.00	0
10" Butterfly Valve	0	EA.	1,200.00	0
12" Butterfly Valve	0	EA.	1,800.00	0
16" Butterfly Valve	0	EA.	2,700.00	0
18" Butterfly Valve	0	EA.	2,800.00	0
20" Butterfly Valve	0	EA.	4,200.00	0
24" Butterfly Valve	0	EA.	5,200.00	0
1" Air Vac Release	0	EA.	2,400.00	0
2" Air Vac Release	0	EA.	4,000.00	0
2" Backflow Preventor, Pad & Cover	0	EA.	4,300.00	0
4" Blow Off	0	EA.	3,500.00	0
6" Blow Off	0	EA.	4,000.00	0
	0		0.00	0
Fire Hydrants - Water System				
6" Standard Fire Hydrants	2	EA.	4,000.00	8,000
6" Super Fire Hydrants	0	EA.	4,500.00	0
	0		0.00	0
Services Connections				
1" Service	0	EA.	800.00	0
1" Service w/ 5/8" Service	0	EA.	2,000.00	0
1 1/2" Service	0	EA.	1,100.00	0
2" Service	1	EA.	1,600.00	1,600
	0		0.00	0
Fittings - Water System				
Misc. Fittings 4"	0		120.00	0
Misc. Fittings 6"	0		160.00	0
Misc. Fittings 8"	0		200.00	0
Misc. Fittings 10"	0		240.00	0
Misc. Fittings 12"	0		750.00	0
	0		0.00	0
Water Meters - Water System				
5/8" Meter	0		230.00	0
1" Meter	0		320.00	0
1 1/2" Meter	0		420.00	0
2" Meter	1		525.00	525
	0		0.00	0
Hot Tap Connections - Water System				
6" Hot Tap	0	EA.	1,750.00	0
8" Hot Tap	0	EA.	2,200.00	0
12" Hot Tap	0	EA.	3,150.00	0
Hot Tap Service Clamp	0	EA.	1,000.00	0
Water Service	0	EA.	330.00	0
	0		0.00	0
Miscellaneous - Water System				
Thrust Block	0	CY	150.00	0
Jack & Bore	0	L.F.	300.00	0
Joint at Existing 8"	0	EA.	650.00	0
Adjust Water Meter Box to Grade	0	EA.	235.00	0
	0		0.00	0
			SUBTOTAL:	10,125

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

3/17/16
VBC

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 7 of 8

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

PUBLIC SEWER SYSTEMS

TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
Pipes - Sewer System				
4" V.C. Pipe	0	L.F.	25.00	0
6" V.C. Pipe	50	L.F.	40.00	2,000
8" V.C. Pipe	646	L.F.	55.00	35,530
10" V.C. Pipe	0	L.F.	60.00	0
12" V.C. Pipe	0	L.F.	70.00	0
15" V.C. Pipe	0	L.F.	80.00	0
18" V.C. Pipe	0	L.F.	160.00	0
21" V.C. Pipe	0	L.F.	180.00	0
24" V.C. Pipe	0	L.F.	195.00	0
27" V.C. Pipe	0	L.F.	215.00	0
30" V.C. Pipe	0	L.F.	235.00	0
33" V.C. Pipe	0	L.F.	280.00	0
36" V.C. Pipe	0	L.F.	300.00	0
4" SDR - 35	0	L.F.	25.00	0
6" SDR - 35	0	L.F.	30.00	0
8" SDR - 35	0	L.F.	35.00	0
10" SDR - 35	0	L.F.	45.00	0
12" SDR - 35	0	L.F.	54.00	0
15" SDR - 35	0	L.F.	90.00	0
Concrete Encasement	0	L.F.	20.00	0
	0		0.00	0
Cleans Outs - Sewer System				
Clean-outs	0	EA.	730.00	0
Clean Out Lateral	1	EA.	200.00	200
	0		0.00	0
Manholes - Sewer System				
Standard Manhole 48"	0	EA.	3,140.00	0
Standard Manhole 48" Extra Depth	3	EA.	3,500.00	10,500
Standard Manhole 60"	0	EA.	4,500.00	0
Shallow Manhole	0	EA.	3,300.00	0
Adjust Manhole to Grade	0	EA.	630.00	0
Tie into Existing Manhole	0	EA.	2,100.00	0
Rechannel Existing Manhole	0	EA.	1,500.00	0
Join Existing 8" Pipe	0	EA.	1,500.00	0
Join Existing 12" Pipe	0	EA.	2,000.00	0
Pavement around MH	0	S.F.	14.00	0
	0		0.00	0
Miscellaneous - Sewer System				
Wyes	0	EA.	90.00	0
TV Sewer	0	L.F.	1.20	0
Trench Paving	0	S.F.	5.00	0
Pavement Replacement	0	S.F.	3.00	0
			SUBTOTAL:	48,230

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

VBG
3/17/16

EXHIBIT "A"
ENGINEER'S ESTIMATE

Sheet 8 of 8

CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT DIVISION
BOND COMPUTATION SHEET

PROJECT: PA13-0011 / PA12-0021

DATE: 03/02/16
PREPARED BY: Vince Giron

IMPROVEMENT TYPE:

PAVEMENT SECTION WORK	:	\$25,697
OFFSITE STREET WORK	:	\$112,650
SPECIAL DISTRICTS	:	\$18,000
MORENO VALLEY UTILITIES	:	\$0
WATER QUALITY BASIN	:	\$0
TRANSPORTATION ENGINEERING	:	\$0
STORM DRAIN SYSTEM	:	\$374,847
WATER SYSTEM	:	\$10,125
SEWER SYSTEM	:	\$48,230
TRAFFIC IMPROVEMENTS	:	\$3,500
MONUMENTS/OTHER	:	\$0
TOTAL COST (VALUE) OF IMPROVEMENTS:		\$593,049
+20% CONTINGENCY:		\$118,610
<u>GRAND TOTAL:</u>		\$711,659

FAITHFUL PERFORMANCE SECURITY AMOUNT: \$712,000

LABOR & MATERIAL SECURITY AMOUNT: \$356,000

*The cost for securing payment of Labor and Materials is fifty (50) percent of the total cost estimate of the Improvements.

Attachment: Agreement for Public Improvements PA13-0011(PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND

FAITHFUL PERFORMANCE BOND

City of Moreno Valley
County of Riverside
State of California
(Government Code Section 66499.1)

Public Improvements \$712,000.00

Project No. PA13-0011 (PM 36465)

Bond No.

Premium

Surety

Prologis USLV TRS CASUB LLC
Principal a Delaware limited liability company

Address

Address 17777 Center Court Dr. N. #100

City/Zip

City/Zip Cerritos, CA 90703

WHEREAS, the City Council of the City of Moreno Valley, County of Riverside, State of California, and Prologis USLV TRS CASUB LLC, a Delaware limited liability company, (hereinafter designated as "Principal") have entered into, or are about to enter into the attached agreement whereby Principal agrees to install and complete the above-designated public improvements, relating to PA13-0011 (PM 36465), which agreement is hereby referred to and made a part hereof; and,

WHEREAS, said principal is required under the terms of said agreement to furnish bond for the faithful performance of said agreement;

NOW, THEREFORE, we the Principal, and _____, as Surety, are held and firmly bound to the City of Moreno Valley in the penal sum of SEVEN HUNDRED TWELVE THOUSAND AND NO/100 Dollars (***\$712,000.00***), lawful money of the United States, for the payment of which sum will and truly to be made, we bind ourselves, our heirs, successors, executors and administrator, jointly and severally, firmly by these presents.

The condition of this obligation is such that if the above bonded Principal, his or its heirs, executors administrators, successors, or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alteration thereof made as therein provided, on his or specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of Moreno Valley, its officers, agents and employees, as thereir stipulated, then this obligation shall become null and void; otherwise, it shall be and remain in full force and effect.

As part of the obligation secured hereby, and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered

Attachment: Faithful Performance Bond PA13-0011 (PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND ACCEPT

FAITHFUL PERFORMANCE BOND (Page 2 of 2)
PROJECT NO. PA13-0011 (PM 36465)

The surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in anywise affect its obligation on this bond, and it does hereby waive notice of any such change extension of time, alteration or addition to the terms of the agreement or to the work or to the specifications Surety further stipulates and agrees that the provisions of Section 2845 of the Civil Code are not a condition precedent to Surety's obligations hereunder and are hereby waived by Surety.

When the work covered by the agreement is complete, the City Council of the City of Moreno Valley will accept the work and thereupon the amount of the obligation of this bond is reduced by 90%, with the remaining 10% held as security for the one-year maintenance period provided for in the agreement(s).

IN WITNESS WHEREOF, this instrument has been duly executed by the Principal and Surety above named on _____, 20_____.

NAME OF PRINCIPAL: **Prologis USLV TRS CASUB LLC, a Delaware limited liability company**
Company Name

AUTHORIZED SIGNATURE(S): By

_____	_____
Name	Title
_____	_____
Name	Title

NAME OF SURETY: _____
Company Name

AUTHORIZED SIGNATURE: _____
ITS ATTORNEY-IN-FACT

ATTACH NOTARIAL ACKNOWLEDGMENT OF SIGNATURE OF PRINCIPAL AND ATTORNEY-IN-FACT.
BOND COMPANY – ATTACH POWER OF ATTORNEY

Approved as to form:

Date: _____

City Attorney
City of Moreno Valley

MATERIAL AND LABOR BOND

City of Moreno Valley
County of Riverside
State of California
(Government Code Section 66499.2)

Public Improvements \$356,000.00
Bond No.
Surety
Address
City/Zip

Project No. PA13-0011 (PM 36465)
Premium
Prologis USLV TRS CASUB LLC
Principal a Delaware limited liability company
Address 17777 Center Court Dr. N., #100
City/Zip Cerritos, CA 90703

WHEREAS, the City Council of the City of Moreno Valley, County of Riverside, State of California, and Prologis USLV TRS CASUB LLC, a Delaware limited liability company, (hereinafter designated as "Principal") have entered into, or are about to enter into the attached agreement whereby Principal agrees to install and complete the above-designated public improvements, relating to PA13-0011 (PM 36435), which agreement is hereby referred to and made a part hereof; and,

WHEREAS, under the terms of said agreement, principal is required before entering upon the performance of the work, to file a good and sufficient payment bond with the City of Moreno Valley to secure the claims to which reference is made in Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code of the State of California.

NOW, THEREFORE, we the Principal, and the undersigned as corporate Surety, are held and firmly bound unto the City of Moreno Valley and all contractors, subcontractors, laborers, material persons and other persons employed in the performance of the aforesaid agreement and referred to in the aforesaid Civil Code in the sum of THREE HUNDRED FIFTY SIX THOUSAND AND NO/100 Dollars (***\$356,000.00***), lawful money of the United States, for materials furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to such work or labor, that said Surety will pay the same in an amount not exceeding the amount hereinabove set forth, also in case suit is brought upon this bond, will pay, in addition to the face amount hereof, costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgement therein rendered.

It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons companies and corporations entitled to file claims under Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this bond.

Attachment: Material Labor Bond PA13-0011 (PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND ACCEPT THE

MATERIAL AND LABOR BOND (Page 2 of 2)
PROJECT NO. PA13-0011 (PM 36465)

Should the condition of this bond be fully performed, then this obligation shall become null and void otherwise it shall be and remain in full force and effect.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or the specifications accompanying the same shall in any manner affect its obligation on this bond, and it does hereby waive notice of any such change, extension, alteration or addition. Surety further stipulates and agrees that the provision of Section 2845 of the Civil Code are not a condition precedent to the Surety's obligations hereunder and hereby waived by the Surety.

In witness whereof, this instrument has been duly executed by the Principal and Surety above named, or _____, 20____.

NAME OF PRINCIPAL: Prologis USLV TRS CASUB LLC, a Delaware limited liability company
Company Name

AUTHORIZED SIGNATURE(S):

_____	_____
Name	Title
_____	_____
Name	Title

NAME OF SURETY: _____
Company Name

AUTHORIZED SIGNATURE: _____
ITS ATTORNEY-IN-FACT

ATTACH NOTARIAL ACKNOWLEDGMENT OF SIGNATURE OF PRINCIPAL AND ATTORNEY-IN-FACT.
BOND COMPANY – ATTACH POWER OF ATTORNEY

Approved as to form:

Date: _____

City Attorney
City of Moreno Valley

Attachment: Material Labor Bond PA13-0011 (PM 36465) (2002 : PA13-0011 (PM 36465) ? APPROVE PARCEL MAP 36465 AND ACCEPT THE



Report to City Council

TO: Mayor and City Council

FROM: Terrie Stevens, Administrative Services Director

AGENDA DATE: April 19, 2016

TITLE: ADOPT RESOLUTION 2016-20, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ESTABLISHING NEW MANAGEMENT SIGNATURE AUTHORITY FOR CONTRACTS AND OTHER PROCUREMENT TRANSACTIONS

RECOMMENDED ACTION

Recommendations:

1. Adopt Resolution No. 2016-20, Establishing New Management Signature Authority for Contracts and other Procurement Transactions thereby updating the City Manager signature authority.

SUMMARY

This report recommends approval of Resolution 2016-20 related to specific management signature authority values established for procurement approval requirements. Signature authorities are subject to change based on best business practices. In 2001 Resolution 2001-13 was adopted establishing management signature authority with a City Manager signature level of \$100,000. In 2008, Resolution 2008-115 updated the signature authority for various management levels. Per City Council direction, this staff report recommends new signature authority levels for the City Manager set at \$75,000 for Public Work Items and \$50,000 for Non-Public Work Items.

DISCUSSION

Management's signature authority limits are utilized to ensure spending authority is limited to various amounts depending on an individual's title. As stated in the City of Moreno Valley Municipal Code, Chapter 3.12, section 3.12.130, "All monetary limits for

signature and award authority shall be as set forth in a resolution of the city council as adopted from time to time". (Ord. 844 § 2, 2012)

In 2008 the best business practice suggested that the management signature levels set in 2001 appear to be relatively low in regards to processing the flow of staff work. The intent of increasing the management signature authority limits in 2008 was to allow management staff to be more efficient in handling the procurement process by aligning the new values closer to their budgetary spending. In 2008 the City Manager signature authority limit of \$100,000 remained the same as the 2001 resolution and signature authority for key management staff was established as follows:

Chief Financial Officer: Up To \$50,000
 Directors: Up To \$30,000
 Division Managers: Up To \$15,000

At the Council meeting on 03/15/2016 City Council directed staff to adopt a new signature resolution. Resolution 2016-## will lower the City Manager signature limits as follows:

Public Work Items: Up To \$75,000
 Non-Public Work Items: Up To \$50,000

Public work items are defined by either the California Labor Code or the California Public Contract Code. Non project contracts will require City Council approval when the annual amount is over the limits as listed above. Approval of items above the limits listed above will require staff to prepare a report for each item and subsequently add the item to a consent calendar for City Council approval.

Approval limits for management staff will be set as follows:

Chief Financial Officer: Up To \$40,000 (Reduced to below the New City Manager authority)
 Directors: Up To \$30,000 (unchanged)
 Division Managers: Up To \$15,000 (unchanged)

In no case may signature authority exceed specific appropriations in the City's annual budget, as approved by the City Council.

ALTERNATIVES

1. Amend Resolution 2008-13 and adopt resolution 2016-20, updating the City Manager signature authority. Staff recommends this action as it is consistent with the Council direction provided on March 15, 2016.
2. Maintain resolution 2008-13 and provide further direction to staff.

FISCAL IMPACT

None

PREPARATION OF STAFF REPORT

Prepared By:
Rix Skonberg
Purchasing and Facilities Division Manager

Department Head Approval:
Terrie Stevens
Administrative Services Director

Concurred By:
Marshall Eyerman
Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

ATTACHMENTS

- 1. Management Signature Authority Resolution 04-19-2016

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/05/16 6:56 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 4:27 PM
City Manager Approval	<u>✓ Approved</u>	4/07/16 2:53 PM

RESOLUTION NO. 2016-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ESTABLISHING NEW MANAGEMENT SIGNATURE AUTHORITY FOR CONTRACTS AND OTHER PROCUREMENT TRANSACTIONS

WHEREAS, Chapter 3.12 of Title 3 of the City of Moreno Valley Municipal Code provides that all monetary limits for signature and award authority shall be as set forth in a resolution of the City Council as adopted from time to time; and

WHEREAS, such signature authority is established for the purpose of approving contracts and other procurement transactions; and

WHEREAS, management signature authority was last established in 2008 by adoption of Resolution No. 2008-115; and

WHEREAS, City Council has directed staff to decrease the City Manager's signature authority for the purchase of goods and services and requested that staff report at a regular City Council meeting those items that are above the new lower contract limits; and

WHEREAS, in accordance with Chapter 3.12 of Title 3 of the City of Moreno Valley Municipal Code, regarding purchasing, the award of public work contracts of seventy five thousand dollars (\$75,000) or less, for which there are appropriated funds in the City Council approved budget, and the award of non-public works contracts of fifty thousand dollars (\$50,000) or less, for which there are appropriated funds in the City Council approved budget, may be authorized by the City Manager. The Purchasing and Facilities Division Manager will execute the contract based on the criteria of the chapter. Staff authorized to award contracts may defer to the City Manager or City Council for approval where deemed necessary or otherwise appropriate.

WHEREAS, Public work items are defined by either the California Labor Code or the California Public Contract Code.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Management signature authority monetary limits relating to contracts and other procurement transactions shall be as follows:

Position	Non-Public Works	Public Works
City Manager:	up to \$50,000	up to \$75,000
Chief Financial Officer:	up to \$40,000	up to \$40,000
Department Head:	up to \$30,000	up to \$30,000
Division Manager:	up to \$15,000	up to \$15,000

BE IT FURTHER RESOLVED that:

1. This Resolution shall take effect immediately.
2. The signature authority monetary limits stated in this Resolution shall stay in effect until changed by further Council Resolution.
3. If any provision of this Resolution is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable. The City declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
4. That the City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original resolutions of the City of Moreno Valley and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council of City of Moreno Valley in the minutes of the meeting at which the same is passed and adopted.
5. All provisions of prior enacted resolutions in conflict with this Resolution are hereby repealed.

APPROVED AND ADOPTED this 19th day of April, 2016.

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

2
Resolution No. 2016-20
Date Adopted: April 19, 2016

Attachment: Management Signature Authority Resolution 04-19-2016 [Revision 5] (2004 : ADOPT RESOLUTION 2016-20, A RESOLUTION OF

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Leslie Keane, Interim City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2016-20 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 19th day of April, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

3
Resolution No. 2016-20
Date Adopted: April 19, 2016

Attachment: Management Signature Authority Resolution 04-19-2016 [Revision 5] (2004 : ADOPT RESOLUTION 2016-20, A RESOLUTION OF



Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Gabriel Garcia, Parks & Community Services Director

AGENDA DATE: April 19, 2016

TITLE: NAMING OF THE MORENO VALLEY SENIOR COMMUNITY CENTER BANQUET HALL

RECOMMENDED ACTION

Recommendation:

1. Adopt the Senior Citizens Advisory Board's recommendation to name the Moreno Valley Senior Community Center's banquet hall as the "Moreno Valley Ballroom".

SUMMARY

In an effort to increase facility rental revenue and reach a more diverse market, it is recommended that the Moreno Valley Senior Community Center's banquet hall be named the "Moreno Valley Ballroom."

DISCUSSION

The Moreno Valley Senior Community Center opened its doors on December 12, 1992. The Center, designed for seniors 50 years and older, offers a banquet hall, traditionally used to host weddings, Quinceaneras, meetings, church services, and family events on the weekends when the Center is closed.

In an effort to increase facility rental revenue and reach a more diverse market, the Senior Citizens Advisory Board, at its regular meeting on January 25, 2016, voted unanimously to officially name the Center's banquet hall as the "Moreno Valley Ballroom." This name would be utilized in all marketing and branding campaigns to publicize rental opportunities at the Moreno Valley Senior Community Center.

Other names considered were:

- Sunset Hall
- Chaparral Hall
- Magnolia Hall
- Serenity Hall
- Moreno Valley Community Hall
- Sunnymead Hall
- The Aurora Room

ALTERNATIVES

1. Approve the naming of the Moreno Valley Senior Community Center banquet hall to “Moreno Valley Ballroom.” **Staff recommends this alternative.**
2. Select alternative name for the banquet hall.
3. Not select a name at this time and provide direction to staff.

FISCAL IMPACT

There would be no fiscal impact as part of this action.

NOTIFICATION

Posting of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Bridget Amaya
Community Services Supervisor

Department Head Approval:
Gabriel P. Garcia
Parks and Community Services Director

CITY COUNCIL GOALS

None

ATTACHMENTS

1. Park Naming Policy

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/04/16 1:06 PM
City Attorney Approval	<u>✓ Approved</u>	4/05/16 3:18 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:24 PM

PARK NAMING POLICY

PURPOSE: The rapid development of the City of Moreno Valley's park system will afford an exciting opportunity to appropriately name each new park/facility that is constructed within our City. To facilitate this process, the following guidelines have been adopted.

POLICY:

I. Approval of Name:

- A. Public participation in the name selection process will be encouraged.
- B. Proposed names for parks and recreation facilities will be solicited by staff and submitted to the Parks and Recreation Commission for review and approval.
- C. After approval of the Parks and Recreation Commission, the proposed name(s) will be forwarded to the City Council for final review and approval.

II. Criteria for Selection of Names:

- A. The park/facility may be named after a dedicated City street, avenue, or boulevard.
- B. The park/facility may be named after a housing tract that the project is located within.
- C. If the park/facility is located adjacent to a school site, the park may bear the same name as the school.
- D. A park/facility may be named after various significant or historical features that are unique to Moreno Valley, i.e. geographical features, historical events, native birds and/or wildlife, etc.
- E. Although there are many fine individuals both living and deceased who have made significant contributions to the development of the City of Moreno Valley, it shall be the policy of the Parks and Recreation Commission to not consider naming parks in honor of individual persons. Consideration may be given to naming buildings and/or other facilities in honor of individual persons.



Report to City Council

TO: Mayor and City Council

FROM: Abdul Ahmad, Fire Chief

AGENDA DATE: April 19, 2016

TITLE: PUBLIC HEARING FOR DELINQUENT NUISANCE ABATEMENT

RECOMMENDED ACTION

Recommendations:

1. Conduct a public hearing and accept public testimony on delinquent nuisance abatement account.
2. Adopt Resolution No. 2016-21. A Resolution of the City Council of the City of Moreno Valley, California, Confirming Statements of Costs against Real Property located in the City of Moreno Valley, for Abatements of Public Nuisances and Direction that Said Statement of Costs Constitute a Lien upon Said Properties.
3. Approve placing the submitted Property Assessment List of delinquent nuisance abatement accounts on the Fiscal Year (FY) 2016/2017 Riverside County property tax roll for collection.
4. Direct the City Clerk to file with the Riverside County Assessor's office a certified copy of Resolution No. 2016-21 and the Property Assessment List as required by Section 6.04.120 of the City of Moreno Valley Municipal Code.

SUMMARY

In 2015, the Fire Prevention Bureau performed public nuisance abatements to remove hazardous and other nuisance conditions from vacant parcels in the City. After having been served with a "Notice to Abate" and given a reasonable time for compliance, the property owners failed to voluntarily abate the conditions.

This report recommends that the City Council convene a public hearing to consider staff recommendations to adopt the proposed resolution of the City of Moreno Valley,

confirming assessments on certain real properties and approve placing the submitted Property Assessment List of delinquent nuisance abatement accounts on the Fiscal Year 2016/2017 Riverside County property tax roll for collection.

DISCUSSION

In February of each year, the Fire Prevention Bureau sends each vacant parcel owner as identified by the last equalized assessment roll a Weed and Nuisance Abatement letter. This letter states that all weeds, dry vegetation, rubble, junk, trash, debris, objects, discarded auto bodies, parts and other waste matter upon the premises is a public nuisance and must be abated per Moreno Valley Municipal Code 6.04 by April 1.

All vacant parcels in Moreno Valley are inspected on or after April 1 to determine if the property owner voluntarily complied with the Notice to Abate mailed in February. Shortly after inspection, non-compliant property owners receive a Notice of Violation and up to 10 days to comply with the necessary abatement. Following a second inspection, property owners who remain non-compliant receive a second Notice of Violation and 10 additional days to comply with the necessary abatement. Should the vacant parcel still require the removal of all weeds, dry vegetation, rubble, junk, trash, debris, objects, discarded auto bodies, parts and other waste matter, a Final Notice of Violation is mailed to the property owner allowing a final seven days to become compliant before the Fire Prevention Bureau proceeds with the abatement process.

Once the period of time has passed as identified in the final notice, per Municipal Code 6.04, the property is scheduled for abatement by City contractor. This section of the municipal code also allows for recovery of costs associated with said abatements.

The Property Assessment List for general nuisance and weed abatements is hereby submitted for review and consideration by the City Council. A statement of costs was mailed to the legal owner of record for each property requiring abatement action. The County of Riverside equalized tax assessment roll was utilized to determine property ownership. A summary of each abatement is included in the statement of costs, along with the owner's name(s), property description, and the cost for the abatement action. A copy of the statement of costs shall remain on file in the Fire Prevention Bureau.

The Property Assessment List is a current listing of unpaid abatement costs incurred during 2015. Costs approved by the City Council Resolution will result in a special assessment and will become a levy on the FY 2016/2017 tax bill if not paid directly to the City by July 1, 2016. The Notices of Special Assessment will be recorded at the Riverside County Recorder's Office following approval by the City Council.

ALTERNATIVES

1. Approve and authorize the recommended action as presented in this staff report. *Staff recommends this alternative as it will facilitate cost recovery for those costs incurred by the City for the abatement of public nuisance and hazard reduction work performed as outlined in the attached Property Assessment List.*

- 2. Do not approve and authorize the recommended actions as presented in this staff report. *Staff does not recommend this alternative as it will result in the cost for contract abatement work to be absorbed by the City for all costs that remain unpaid by the property owners.*

FISCAL IMPACT

Adoption of the resolution would facilitate cost recovery for those costs incurred by the City for public nuisance and hazard reduction work performed as outlined in the Property Assessment List that is attached to the resolution as Exhibit A.

As detailed in the Property Assessment List, the costs incurred by the City for contractual abatements are outlined below. An additional \$13.98 Special Districts Administration (S.D.A.) fixed charge will be added for each parcel at the time the assessment is placed on the County of Riverside Tax Roll for FY 2016/2017.

Fire Prevention Bureau

Contractual, Inspection, and Administrative	\$68,049.31
S.D.A. Fixed Charge Fee: (97 @ \$13.98 each)	<u>\$1,356.06</u>
Total:	\$69,405.37

The Property Assessment List, as approved by City Council, is subject to amendment as necessary to reflect any payments subsequently received from property owners. Costs not paid in full by July 1, 2016, will be processed as special assessments and cost recovery will occur through the payment of taxes. The Statement of Costs and Notices of Special Assessment for each property shall remain on file in the Fire Prevention Bureau. If payment, or partial payment, is received from property owners, that portion of the Exhibit(s) will be revised as appropriate.

NOTIFICATION

Moreno Valley Municipal Code Section 6.04.060 – Notification of Nuisance provides that written notice of nuisance conditions **may** be given to property owners in the following manner:

By regular mail addressed to the owner or person in charge and control of the property; at the address shown on the last available equalized assessment roll of the County of Riverside; or as otherwise known, by posting a “Notice to Abate” on the property where the nuisance condition(s) exists thereby allowing ten days to comply.

Notification of weed abatement conditions was specifically met by:

1. Mailing a “Notice to Abate” to property owners by regular mail.
2. Mailing a “Notice of Violation” to property owners by regular mail.

- 3. Telephone contact with property owners, when possible (i.e., phone number on file).

Furthermore, the Fire Prevention Bureau mailed a Statement of Cost to each property owner in March 2016 indicating the amount owed for the nuisance abatement services performed by the City as well as the date of the City Council meeting at which this Public Hearing would occur. An official list of the submitted delinquent accounts was submitted to Special Districts and indicates the maximum charges which can be placed on the property tax roll for FY 2016/2017.

PREPARATION OF STAFF REPORT

Prepared By:
Adria Reinertson
Fire Marshal

Department Head Approval:
Abdul R. Ahmad
Fire Chief

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

ATTACHMENTS

- 1. Resolution 2016-21
- 2. 2015 Property Assessment List
- 3. Public Hearing Notice for Nuisance Abatement Accts_Press-Enterprise

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/06/16 2:11 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 1:50 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:35 PM

RESOLUTION NO. 2016-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, CONFIRMING STATEMENTS OF COSTS AGAINST REAL PROPERTY LOCATED IN THE CITY OF MORENO VALLEY, FOR ABATEMENTS OF PUBLIC NUISANCES AND DIRECTION THAT SAID STATEMENT OF COSTS CONSTITUTE A LIEN UPON SAID PROPERTIES

WHEREAS, pursuant to the provisions of the City of Moreno Valley Municipal Code Chapter 6.04, the City of Moreno Valley, State of California, in order to protect and preserve the public health, safety and general welfare, has conducted and completed the abatement of certain public nuisances on real properties located within the City of Moreno Valley, State of California; and

WHEREAS, in accordance with the provisions of the City of Moreno Valley Municipal Code, the City of Moreno Valley has submitted Statement of Costs; and

WHEREAS, having received and considered said Statement of Costs and having notified the affected property owners and given them an opportunity to be heard.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The Statements of Costs, Notice of City Council Meeting, and Notices of Special Assessments, copies of which are on file with the Fire Prevention Bureau, and incorporated herein by this reference, are confirmed.
2. That the Property Assessment List, attached hereto as Exhibit A and incorporated herein by this reference, is also confirmed.
3. That the Notices of Special Assessments shall be recorded with the Riverside County Recorder's Office and copies transmitted to the Assessor and Tax Collector of the County of Riverside and after recordation shall constitute special assessments against the property to which they relate, and shall constitute liens on the property in the amount of the assessment to be added to the tax bill next levied against the property.
4. If any provision of this Resolution is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable. The City declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

1
Resolution No. 2016-21
Date Adopted: April 19, 2016

- 5. This Resolution shall become effective immediately upon its adoption.
- 6. That the City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original resolutions of the City of Moreno Valley and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council of City of Moreno Valley in the minutes of the meeting at which the same is passed and adopted.

APPROVED AND ADOPTED this 19th day of April, 2016

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Attachment: Resolution 2016-21 [Revision 2] (1999 : PUBLIC HEARING FOR DELINQUENT NUISANCE ABATEMENT)

2
Resolution No. 2016-21
Date Adopted: April 19, 2016

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Leslie Keane, Interim City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2016-21 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 19th day of April, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Attachment: Resolution 2016-21 [Revision 2] (1999 : PUBLIC HEARING FOR DELINQUENT NUISANCE ABATEMENT)

3
Resolution No. 2016-21
Date Adopted: April 19, 2016

START DATE: 02/01/2015
END DATE: 06/30/2015

Property Abatement List (PAL)
 FY 16/17 Tax Year

APN	Owner	Owner Mailing Address	Abate Date	Contractor Costs	Admin Fee	Re-Inspection fee	SubTotal	S.D. Fee	Total
263132031	NGUYEN, THANG	1565 GRAPEVINE LN VISTA CA, 92083	6/15/2015	112.00	240.00	151.00	\$ 503.00	\$ 13.98	\$ 516.98
263160008	SLCW INV	3051 E. WASHINGTON BLVD. LOS ANGELES, CA, 90023	6/15/2015	2,321.20	240.00	151.00	\$ 2,712.20	\$ 13.98	\$ 2,726.18
263210055	SANDOVAL, OSCAR G	P O BOX 10180	6/15/2015	209.00	240.00	151.00	\$ 600.00	\$ 13.98	\$ 613.98
263220011	ALQUZAH, MONTHER	3700 TYLER ST NO 10	6/15/2015	278.00	240.00	151.00	\$ 669.00	\$ 13.98	\$ 682.98
263220018	ALQUZAH, MONTHER	3700 TYLER ST NO 10	6/15/2015	327.00	240.00	151.00	\$ 718.00	\$ 13.98	\$ 731.98
291130016	SUWIGHT FAMILY LTD PARTNERSHIP	4020 TYLER ST NO 525 RIVERSIDE CA, 92503	6/15/2015	274.00	240.00	151.00	\$ 665.00	\$ 13.98	\$ 678.98
291140001	KACHOEFF, SADIE	10305 LUDENE DR WHITTIER CA, 90601	6/15/2015	448.00	240.00	151.00	\$ 839.00	\$ 13.98	\$ 852.98
291140002	KACHOEFF ARTHUR	10305 LUNDENE DR	6/15/2015	94.00	240.00	151.00	\$ 485.00	\$ 13.98	\$ 498.98
292191021	ONTIVEROS, LUIS A	4415 CAMINITO TECERA DEL MAR CA, 92014	6/15/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
292191022	ONTIVEROS, LUIS A	4415 CAMINITO TECERA DEL MAR CA, 92014	6/15/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
292191023	ONTIVEROS, LUIS A	4415 CAMINITO TECERA DEL MAR CA, 92014	6/15/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
292250012	SUNNYMEAD INV INC	516 W 38TH ST	6/15/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
292280018	NOVAL, VICTORINO	12032 VISTA DE CERR PMB278 MORENO VALLEY CA, 92557	6/15/2015	1,062.00	240.00	151.00	\$ 1,453.00	\$ 13.98	\$ 1,466.98
297100006	NOA ASSOCIATES	8121 VAN NUYS BLV STE 300 PANORAMA CITY CA, 91402	6/15/2015	1,485.25	240.00	151.00	\$ 1,876.25	\$ 13.98	\$ 1,890.23
297150031	R&H HOTEL DEV	16278 MENAHKA RD APPLE VALLEY CA, 92307	6/15/2015	321.00	240.00	151.00	\$ 712.00	\$ 13.98	\$ 725.98
304190088	VIA DEL LAGO	40980 COUNTY CTR DR 110 TEMECULA CA, 92591	6/16/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
308453012	K HOVNIANIAN FORECAST HOMES INC	400 EXCHANGE STE 200 IRVINE CA, 92602	6/16/2015	99.00	240.00	151.00	\$ 490.00	\$ 13.98	\$ 503.98
308453013	K HOVNIANIAN FORECAST HOMES INC	400 EXCHANGE STE 200 IRVINE CA, 92602	6/16/2015	259.00	240.00	151.00	\$ 650.00	\$ 13.98	\$ 663.98
308470049	K HOVNIANIAN FORECAST HOMES INC	400 EXCHANGE STE 200 IRVINE CA, 92602	6/16/2015	184.00	240.00	151.00	\$ 575.00	\$ 13.98	\$ 588.98
308470050	K HOVNIANIAN FORECAST HOMES INC	400 EXCHANGE STE 200 IRVINE CA, 92602	6/16/2015	184.00	240.00	151.00	\$ 575.00	\$ 13.98	\$ 588.98

Attachment: 2015 Property Assessment List (1999) : PUBLIC HEARING FOR DELINQUENT NUISANCE

308470051	K HOVNIANIAN FORECAST HOMES INC	400 EXCHANGE STE 200 IRVINE CA, 92602	6/16/2015	184.00	240.00	151.00			
							\$ 575.00	\$ 13.98	\$ 588.98
312031033	BUKOWSKI, JOHN	24768 SUNDAY DR MORENO VALLEY CA, 92557	6/16/2015	216.00	240.00	151.00	\$ 607.00	\$ 13.98	\$ 620.98
312260017	TDP MOTORSPORTS	4 TOMAHAWK ST TRABUCO CANYON CA, 92679	6/16/2015	256.00	240.00	151.00	\$ 647.00	\$ 13.98	\$ 660.98
312342013	KB HOME COASTAL INC	36310 INLAND VALLEY DR	6/16/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
312351048	KB HOME COASTAL INC	36310 INLAND VALLEY DR	6/16/2015	144.00	240.00	151.00	\$ 535.00	\$ 13.98	\$ 548.98
316030014	2TES FAMILY TRUST	P O BOX 7000	6/15/2015	793.00	240.00	151.00	\$ 1,184.00	\$ 13.98	\$ 1,197.98
316030018	APOSTOLIC ASSEMBLY FAITH CHRIST JESUS INC	P O BOX 8092 MORENO VALLEY CA, 92552	6/15/2015	259.00	240.00	151.00			
							\$ 650.00	\$ 13.98	\$ 663.98
316030019	APOSTOLIC ASSEM FAITH IN CHRIST JESUS INC	P O BOX 8092 MORENO VALLEY CA, 92552	6/15/2015	428.00	240.00	151.00			
							\$ 819.00	\$ 13.98	\$ 832.98
316200001	FIRST INDUSTRIAL	311 S WACKER DR CHICAGO IL, 60606	6/15/2015	481.00	240.00	151.00	\$ 872.00	\$ 13.98	\$ 885.98
316200019	FIRST INDUSTRIAL	311 S WACKER DR CHICAGO IL, 60606	6/15/2015	806.00	240.00	151.00	\$ 1,197.00	\$ 13.98	\$ 1,210.98
316210032	FIRST INDUSTRIAL	898 N SEPULVEDA STE 750 EL SEGUNDO CA, 90245	6/15/2015	419.00	240.00	151.00	\$ 810.00	\$ 13.98	\$ 823.98
474161035	HERNANDEZ, JORGE	12551 ANDRETTI ST	6/15/2015	191.00	240.00	151.00	\$ 582.00	\$ 13.98	\$ 595.98
474272030	NASON STREET TRUST	12625 FREDERICK IS NO 213	6/15/2015	401.00	240.00	151.00	\$ 792.00	\$ 13.98	\$ 805.98
475160056	CAMPUS REALTY	28391 AVD LA MANCHA SAN JUAN CAPO CA, 92675	6/15/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
475160065	CAMPUS REALTY	28391 AVD LA MANCHA SAN JUAN CAPO CA, 92675	6/15/2015	254.00	240.00	151.00	\$ 645.00	\$ 13.98	\$ 658.98
475190005	KFPMZ REAL ESTATE	2400 LA COSTA AVE	6/15/2015	259.00	240.00	151.00	\$ 650.00	\$ 13.98	\$ 663.98
478040028	DOAN, QUANG THANH	13671 YOCCKEY ST	6/16/2015	144.00	240.00	151.00	\$ 535.00	\$ 13.98	\$ 548.98
478110001	SP CCI	43255 VIA SIENA INDIAN WELLS CA, 92210	6/16/2015	361.00	240.00	151.00	\$ 752.00	\$ 13.98	\$ 765.98
478120025	SP CCI	43255 VIA SIENA INDIAN WELLS CA, 92210	6/16/2015	112.00	240.00	151.00	\$ 503.00	\$ 13.98	\$ 516.98
478174019	KAYMAZ, JANET	1603 BROOKSIDE AVE REDLANDS CA, 92373	6/16/2015	192.00	240.00	151.00	\$ 583.00	\$ 13.98	\$ 596.98
478174020	KAYMAZ, JANET	1603 BROOKSIDE AVE REDLANDS CA, 92373	6/16/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
478174021	KAYMAZ, JANET	1603 BROOKSIDE AVE REDLANDS CA, 92373	6/16/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
478174027	RIVERS, HENRY	23962 ALESSANDRO BL NO P MORENO VALLEY CA, 92553	6/16/2015	95.00	240.00	151.00	\$ 486.00	\$ 13.98	\$ 499.98
478202053	ROBERTSON, RICHARD	24619 HATTON LN	6/16/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
478240011	GB PROP	17780 COLLINS AVE 2ND FL SUNNY ISLES FL, 33160	6/16/2015	359.00	240.00	151.00	\$ 750.00	\$ 13.98	\$ 763.98
478240012	GUPTA, ANJANA	229 E COMMONWEALTH NO 318 FULLERTON CA, 92832	6/16/2015	359.00	240.00	151.00	\$ 750.00	\$ 13.98	\$ 763.98
478240022	GRANITE CAPITAL	11370 MORENO BEACH DR MORENO VALLEY CA, 92555	6/16/2015	359.00	240.00	151.00	\$ 750.00	\$ 13.98	\$ 763.98
479090003	MONJAZI, JOHN DAVID	P O BOX 4220	6/16/2015	175.00	240.00	151.00	\$ 566.00	\$ 13.98	\$ 579.98
479230018	LAI, PAUL CH	512 PUUIKENA DR HONOLULU HI, 96821	6/16/2015	585.50	240.00	151.00	\$ 976.50	\$ 13.98	\$ 990.48
481140025	CALCHOICE INV INC	11309 INDIANA ST WHITTIER CA, 90601	6/16/2015	563.75	240.00	151.00	\$ 954.75	\$ 13.98	\$ 968.73
481200013	NEJAD, M J R	7640 CORONADO DR BUENA PARK CA, 90621	6/16/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
481200044	NEJAD, M J R	7640 CORONADO DR BUENA PARK CA, 90621	6/16/2015	129.00	240.00	151.00	\$ 520.00	\$ 13.98	\$ 533.98

Attachment: 2015 Property Assessment List (1999) : PUBLIC HEARING FOR DELINQUENT NUISANCE

482170009	BURRAGE, CHARLES E	758 NELDOME ST	6/16/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
482170014	NEWTON, JEFFERY P	420 LAKE ST UNIT 104	6/16/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
482170016	BURRAGE, CHARLES E	758 NELDOME ST	6/16/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
482170049	BURRAGE, CHARLES E	758 NELDOME ST	6/16/2015	112.00	240.00	151.00	\$ 503.00	\$ 13.98	\$ 516.98
486091002	QUINTANILLA, AMERICA	5534 AGRRA ST	6/15/2015	97.00	240.00	151.00	\$ 488.00	\$ 13.98	\$ 501.98
487370015	YMCA OF RIVERSIDE	4020 JEFFERSON ST	6/16/2015	359.00	240.00	151.00	\$ 750.00	\$ 13.98	\$ 763.98
487470014	LAI, PAUL	512 PUUIKENA DR HONOLULU HI, 96821	6/16/2015	229.00	240.00	151.00	\$ 620.00	\$ 13.98	\$ 633.98
487550004	HALE, ANTHONY	P O BOX 70043 RIVERSIDE CA, 92513	6/16/2015	112.00	240.00	151.00	\$ 503.00	\$ 13.98	\$ 516.98
473210005	BRISENO, JUAN	1567 WOOD RD RIVERSIDE CA	8/4/2015	1,560.00	240.00	151.00	\$ 1,951.00	\$ 13.98	\$ 1,964.98
422070030	BAHENS, JOSE LOUIS	2813 S MONTERAY ONTARIO, CA 91761	7/16/2015	383.00	240.00	151.00	\$ 774.00	\$ 13.98	\$ 787.98
TUMBLE WEED									
474161035	HERNANDEZ, JORGE	12551 ANDRETTI ST MORENO VALLEY, CA 92553	2/9/2015	119.00	240.00	151.00	\$ 510.00	\$ 13.98	\$ 523.98
478202053	ROBERTSON, RICHARD M	24619 HATTON LN CORONA CA 92883	1/28/2015	129.00	240.00	151.00	\$ 520.00	\$ 13.98	\$ 533.98
475060001	EMPIRE COMMUNITIES	P O BOX 925 TEMECULA, CA 92593	2/19/2015	705.00	240.00	151.00	\$ 1,096.00	\$ 13.98	\$ 1,109.98
478120015	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	1/23/2015	179.00	240.00	151.00	\$ 570.00	\$ 13.98	\$ 583.98
312300034	VERIZON	1505 ENTERPRISE RD. SAN BERNARDINO, CA	1/23/2015	131.00	240.00	151.00	\$ 522.00	\$ 13.98	\$ 535.98
473174004	CHANG, CHIU HUA	1980 HUNTINGTON DR SAN MARINO, CA 91108	2/19/2015	779.00	240.00	151.00	\$ 1,170.00	\$ 13.98	\$ 1,183.98
316020024	YOUSSEF LAND NINE	6909 BRIDGELAND LN TACOMA, WA 98407	1/23/2015	391.00	240.00	151.00	\$ 782.00	\$ 13.98	\$ 795.98
478120011	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/4/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120013	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	1/29/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120017	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/23/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120020	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/4/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120007	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/4/2015	166.00	240.00	151.00	\$ 557.00	\$ 13.98	\$ 570.98
478120010	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/4/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120012	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	1/29/2015	166.00	240.00	151.00	\$ 557.00	\$ 13.98	\$ 570.98
478120021	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	1/29/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120024	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	1/29/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120018	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/4/2015	166.00	240.00	151.00	\$ 557.00	\$ 13.98	\$ 570.98
478120019	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/4/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120022	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	1/29/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120023	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	1/29/2015	164.00	240.00	151.00	\$ 555.00	\$ 13.98	\$ 568.98
478120008	MULTI VAC INC	P O BOX 1627 LAGUNA BEACH CA 92652	2/4/2015	166.00	240.00	151.00	\$ 557.00	\$ 13.98	\$ 570.98
316030014	2TES FAMILY TRUST	P O BOX 7000 318 ROLLING HILLS ESTATE CA 90274	1/29/2015	450.00	240.00	151.00	\$ 841.00	\$ 13.98	\$ 854.98

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297150031	R&H HOTEL DEV	16278 MENAHKA RD APPLE VALLEY CA 92307	11/3/2015	953.30	240.00	151.00	\$ 1,344.30	\$ 13.98	\$ 1,358.28
297130043	DOWNS DONALD R TRUST (TAKUMA)	333 W PASEO DE CRISTOBAL SAN CLEMENTE CA	11/3/2015	475.81	240.00	151.00	\$ 866.81	\$ 13.98	\$ 880.79
316110024	LEE, YOU MEI CHAN	15406 E SKYLINE DR HACIENDA HEIGHTS CA	11/13/2015	494.00	240.00	151.00	\$ 885.00	\$ 13.98	\$ 898.98
316020020	YOUSSEF LAND NINE	6909 BRIDGELAND LN TACOMA, WA 98407	2/9/2015	276.50	240.00	151.00	\$ 667.50	\$ 13.98	\$ 681.48
316020021	YOUSSEF LAND NINE	6909 BRIDGELAND LN TACOMA, WA 98407	2/9/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
316020022	YOUSSEF LAND NINE	6909 BRIDGELAND LN TACOMA, WA 98407	2/9/2015	114.00	240.00	151.00	\$ 505.00	\$ 13.98	\$ 518.98
47804027	REBECCA J MOTLAGH	755 MARGARITA AVENUE CORONADO, CA 92118	2/9/2015	324.00	240.00	151.00	\$ 715.00	\$ 13.98	\$ 728.98
316020023	YOUSSEF LAND NINE	6909 BRIDGELAND LN TACOMA, WA 98407	2/9/2015	248.00	240.00	151.00	\$ 639.00	\$ 13.98	\$ 652.98
478080002	K & S DEV CO	3007 SANTA MONICA BLVD SANTA MONICA, CA 90404	2/24/2015	291.00	240.00	151.00	\$ 682.00	\$ 13.98	\$ 695.98
478100018	STEPHEN H PARK	13616 SAND CREEK CT LA MIRADA, CA 90638	3/6/2016	486.00	240.00	151.00	\$ 877.00	\$ 13.98	\$ 890.98
478090028	STEVE SHIH TENG TSAI	610 VIRGINIA AVE SAN MATEO, CA 94402	2/24/2015	179.00	240.00	151.00	\$ 570.00	\$ 13.98	\$ 583.98
478090027	STEVE SHIH TENG TSAI	610 VIRGINIA AVE SAN MATEO, CA 94402	3/6/2015	224.00	240.00	151.00	\$ 615.00	\$ 13.98	\$ 628.98
478090029	STEVE SHIH TENG TSAI	610 VIRGINIA AVE SAN MATEO, CA 94402	3/6/2016	194.00	240.00	151.00	\$ 585.00	\$ 13.98	\$ 598.98
				\$ 30,122.31	\$ 23,280.00	\$ 14,647.00	\$ 68,049.31	\$ 1,356.06	\$ 69,405.37

Attachment: 2015 Property Assessment List (1999) : PUBLIC HEARING FOR DELINQUENT NUISANCE

NOTICE OF PUBLIC HEARING
CITY COUNCIL OF THE CITY OF MORENO VALLEY

NOTICE IS HEREBY GIVEN that a Public Hearing will be held before the City Council of the City of Moreno Valley on Tuesday, April 19, 2016 at 6:00 P.M. at the City Hall Council Chambers, 14177 Frederick Street, Moreno Valley, California, to consider the following item:

PUBLIC HEARING FOR DELINQUENT NUISANCE ABATEMENT ACCOUNTS

A copy of the proposed Property Assessment Log will be available for public inspection in the Office of the City Clerk, 14177 Frederick Street, Moreno Valley, California.

Dated: 04/05/2016

s/Adria Reinertson
Fire Marshal, MVFD



Report to City Council

TO: Mayor and City Council

FROM: Marshall Eyerman, Chief Financial Officer

AGENDA DATE: April 19, 2016

TITLE: PUBLIC MEETING TO RECOMMEND CDBG, HOME & ESG PROJECT SELECTIONS FOR FY 2016-17

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Conduct a Public Hearing for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) Programs to allow the public an opportunity to comment on the proposed Fiscal Year (FY) 2016/17 Annual Action Plan.
2. Approve the recommended projects for inclusion in the Annual Action Plan (FY 2016/17) as an application to the U.S. Department of Housing and Urban Development for funding under the federal CDBG, HOME and ESG programs.
3. Authorize the Chief Financial Officer to amend the City's Budget to include the allocations as approved in the FY 2016/17 Action Plan.

SUMMARY

Every year, the City is required to submit an Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD). The Annual Action Plan identifies how the CDBG, HOME and ESG Program Funds will be utilized to provide programs and projects that benefit low and moderate-income households and neighborhoods. It also serves as the City's official grant application to HUD which must be submitted by May 13, 2016. The activities recommended under CDBG, HOME and ESG are summarized in Attachment 1. Staff recommends that the City Council conduct a public hearing and approve the proposed project selections for the 2016/17 Annual Action Plan for submittal to HUD.

DISCUSSION

The Annual Action Plan proposed for Council consideration specifically identifies how Moreno Valley will allocate CDBG, HOME and ESG funds for the upcoming year. The 2016/17 Action Plan serves as the fourth annual update to the City's approved five-year Consolidated Plan (2013-2018). Tonight's Public Hearing represents the next to last Public Hearing in a series of meetings conducted under the City's Citizen Participation Plan. The City Council established CDBG funding priorities at the January 19, 2016 meeting. The April 13, 2016 Public Meeting held at the City's Finance Subcommittee Meeting was the first review of the initial funding recommendations made by staff and the CDBG Technical Review Committee. In conformance with HUD requirements, a draft Annual Action Plan was made available for a 30-day public review from April 1, 2016 through April 30, 2016. As of the date of this report, no public comments have been received. The following provides a summary of the events that have occurred or will occur during the application process:

- January 4, 2016 Finance Subcommittee review of grant policies and objectives
- January 19, 2016 City Council Public Hearing to review policies and objectives
- January 20, 2016 Notification of Notice of Funding Available (NOFA) posted by City Clerk in various satellite locations and sent to all agencies/individuals on Interest List
- January 20, 2016 Publication of NOFA in the Press-Enterprise; Application made available on City website; Application sent by email to interested Parties
- January 20, 2016 Application Workshop made available online
- January 27, 2016 Council Members updated on entitlement programs and application process
- February 19, 2016 Application deadline for submission
- February 29, 2016 Finance Subcommittee Meeting held and applicants provided application summaries to the Subcommittee
- March 16, 2016 Finance Subcommittee received the initial funding recommendations made by the Technical Review Committee and heard directly from applicants
- April 1 – April 30, 2016 Public Review Period. A draft of the Annual Action Plan was made available for a 30-day public review
- April 13, 2016 Finance Subcommittee reviewed the initial funding recommendations made by the Technical Review Committee and heard directly from applicants
- April 14 – 18, 2016 Council Members updated on entitlement programs, application process, and on initial funding recommendations made by the Technical Review Committee and Finance Subcommittee
- April 19, 2016 City Council Public Hearing to Review and Approve Projects for Inclusion in FY 2016-17 Action Plan

- May 3, 2016 City Council Public Hearing to Review and Adopt the FY 2016-17 Annual Action Plan
- May 13, 2016 Submittal of Action Plan to HUD

Community Development Block Grant (CDBG) – Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG objective is to be achieved in two ways: First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and blight, or
- Meet community development needs having a particular urgency.

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low- and moderate-income persons.

Community Development Block Grant (CDBG) – Funding and Limitations

Fiscal Year 2016/2017 Allocation	Funding Allocation
Planning and Administration Cap (20% of annual grant)	\$386,552.40
Public Services Cap (15% of annual grant)	289,914.30
Available for Other Activities (65% of annual grant)	1,256,295.30
TOTAL Allocation	\$1,932,762.00

*The City will have approximately \$135,000 of prior-year uncommitted funds to utilize on non-public service activities

A summary of application, funding request, and activities recommended under the CDBG program is summarized in Attachment 1.

HOME Investment Partnership (HOME) – Grant Purpose

The Home Investment Partnership Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME Program include:

- Expanding the supply of decent and affordable housing, particularly housing for low- and very low-income Americans;

- Strengthening the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing;
- Providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing; and
- Extending and strengthening partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

HOME Investment Partnership (HOME) – Funding and Limitations

Fiscal Year 2016/2017 Allocation	Funding Allocation
Planning and Administration Cap (10% of annual grant)	\$52,729.80
Mandatory CHDO set-aside (15% of annual grant)	79,094.70
Available for Other Activities	395,473.50
TOTAL Allocation	\$527,298.00

Emergency Solutions Grant (ESG) – Grant Purpose

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, revising the Emergency Shelter Grants Program in significant ways and renaming it the Emergency Solutions Grant program. The ESG program is new to the City. The recent switch to use of American Community Survey (ACS) data to calculate HUD allocations made Moreno Valley eligible to receive ESG funds.

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- engage homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless.

Emergency Solutions Grant (ESG) – Funding and Limitations

Fiscal Year 2016/2017 Allocation	Funding Allocation
Planning and Administration Cap (7.5% of annual grant)	\$13,638.90
Available for Other Activities	168,213.10
TOTAL ALLOCATION OF ESG FUNDS	\$181,852.00

ALTERNATIVES

The Council has the following alternatives:

1. Conduct a public hearing, provide City Council modifications to the project allocations, and adopt the Annual Action Plan. *Staff recommends this alternative as it will allow the grant funds to be allocated and approved within HUD's requirements.*
2. Do Not conduct a public hearing providing the public with an opportunity to comment on the proposed Annual Action Plan, and not approve project allocations. *Staff does not recommend this alternative as it will not allow the grant funds to be allocated and approved within HUD's requirements.*

FISCAL IMPACT

Approval of the proposed grant budgets will replace the amounts as currently included within the Proposed Budget for Fiscal Year 2016/17 which will be presented at a later date once the 2016/17 Annual Action Plan is approved by the City Council.

Fund	Account	Type	FY 2016/17 Budget	Proposed Adjustment	Amended Budget
CDBG	Fund 2512	Rev	\$2,280,484	(\$347,722)	\$1,932,762
CDBG	Fund 2512	Exp	\$2,280,484	(\$347,722)	\$1,932,762
HOME	Fund 2506	Rev	\$516,846	\$10,452	\$527,298
HOME	Fund 2506	Exp	\$516,846	\$10,452	\$527,298
ESG	Fund 2300	Rev	\$175,624	\$6,228	\$181,852
ESG	Fund 2300	Exp	\$175,624	\$6,228	\$181,852

NOTIFICATION

Notice of this meeting was published in the Press-Enterprise newspaper on April 5, 2016. Additional notification was available through the City's website and directly e-mailed to those who applied for funding and are on our interest list.

PREPARATION OF STAFF REPORT

Prepared By:
Isa Rojas
Management Analyst

Department Head Approval:
Marshall Eyerman
Chief Financial Officer

Concurred By:
Dena Heald
Financial Operations Division Manager

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

ATTACHMENTS

- 1. Summary of Funding Recommendations
- 2. Eligible & Ineligible Grant Activities
- 3. Income Limits
- 4. CDBG Target Areas
- 5. Funding Recommendations - Full Report
- 6. PowerPoint Presentation

APPROVALS

Budget Officer Approval	<u> ✓ Approved </u>	4/07/16 1:02 PM
City Attorney Approval	<u> ✓ Approved </u>	4/07/16 12:46 PM
City Manager Approval	<u> ✓ Approved </u>	4/07/16 2:07 PM

**FY16-17 HOME, ESG AND CDBG ANNUAL ACTION PLAN
SUMMARY OF FUNDING RECOMMENDATIONS**

HOME PROGRAM BUDGET

Funding Category	Funding Allocation
2016/17 HOME ALLOCATION	\$527,298.00
Program Administration (10% maximum of annual grant)	52,729.80
2016/17 Community Housing Development Corporation (CHDO; HUD requires 15% of allocation)	79,094.70
Habitat for Humanity Riverside	120,000.00
Available for Other Eligible/Affordable Housing Development Projects (Boulder Ridge)	\$275,473.50
TOTAL PLANNED HOME BUDGET	\$527,298.00

App #	Applicant	Program	Funding	Recommended
1	Habitat for Humanity Riverside	Mobile Home Repair Program (A Brush with Kindness Critical Home Repair Program)	HOME	120,000.00
			Total HOME	120,000.00

ESG PROGRAM BUDGET

Funding Category	Funding Allocation
2016/17 ESG ALLOCATION	\$181,852.00
Program Administration (7.5% maximum of annual grant)	13,638.90
County of Riverside	5,000.00
Catholic Charities San Bernardino & Riverside Counties	83,000.00
PW Enhancement Center	80,213.00
TOTAL PLANNED ESG BUDGET	\$181,851.90

App #	Applicant	Program	Funding	Recommended
n/a	County of Riverside	Homeless Management Information System (HMIS)	ESG	5,000.00
2	Catholic Charities San Bernardino & Riverside Counties	Casework Services Program	ESG	83,000.00
5	P.W. Enhancement Center	Community Emergency Outreach: Homeless Prevention / Rapid Re-Housing Program	ESG	80,213.00
6	Riverside Community Housing Corporation (RCHC)	ESG Housing First Program	ESG	-
7	Time for Change Foundation	Community Homeless Solutions II	ESG	-
4	Path of Life Ministries	Path of Life Community Shelter	ESG	-
8	United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	ESG	-
3	Operation SafeHouse, Inc.	Housing Assistance Program	ESG	-
			Total ESG	168,213.00

CDBG PROGRAM BUDGET

Funding Category	Funding Allocation
2016/17 CDBG Allocation	\$1,932,762.00
Program Administration <i>(20% maximum of annual grant)</i>	386,552.40
Public Social Services <i>(15% maximum of annual grant)</i>	289,532.00
Public Facilities & Improvements	978,237.00
Code Enforcement	339,440.00
Economic Development	50,000.00
Rehabilitation	24,000.00
TOTAL PLANNED CDBG BUDGET	2,067,761.40 ⁽¹⁾

⁽¹⁾ Includes past year savings

App #	Applicant	Program	Funding	Funding Type	Recommended
30	City of Moreno Valley App #3	Cycle 8 Pedestrian Enhancements	CDBG	Public Facilities & Improvements	-
32	City of Moreno Valley App #5	Farragut Avenue from Sherman Avenue to Elsworth Street	CDBG	Public Facilities & Improvements	561,237.00
33	City of Moreno Valley App #6	March Field Park Annex - Parking Lot & Roof Improvements	CDBG	Public Facilities & Improvements	42,000.00
34	City of Moreno Valley App #7	Roof Replacement at March Field Park Community Center	CDBG	Public Facilities & Improvements	-
29	City of Moreno Valley App #2	Cycle 6 ADA Pedestrian Access Ramp Improvements City Project No. 801 0068	CDBG	Public Facilities & Improvements	375,000.00
37	City of Moreno Valley App #10 (Senior Center)	HVAC Unit Replacement and ADA Improvements at the Senior Center	CDBG	Public Facilities & Improvements	-
28	City of Moreno Valley App #1	CRC Flooring & Video Technology Improvements	CDBG	Public Facilities & Improvements	-
				Total Public Facilities & Improvements	978,237.00
36	City of Moreno Valley App #9 (Community Development Dept)	Neighborhood Code Enforcement/Rental Property Inspection Program	CDBG	Code Enforcement	339,440.00
				Total Code Enforcement	339,440.00
26	University Enterprises Corporation at CSUSB / Inland Empire SBDC	Inland Empire Small Business Development Center Technical Assistance	CDBG	Eco. Devt.	50,000.00
				Total Eco. Devt.	50,000.00
16	Habitat for Humanity Riverside	A Brush with Kindness (formally known as Helping Hands)	CDBG	Housing Rehabilitation	-
15	GRID Alternatives	City of Moreno Valley Low-Income Solar Energy Assistance Program	CDBG	Housing Rehabilitation	24,000.00
				Total Hsg. Rehabilitation	24,000.00

Attachment: Summary of Funding Recommendations [Revision 6] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

App #	Applicant	Program	Funding	Funding Type	Recommended
38	Fair Housing Council of Riverside County, Inc. #1 (grant required)	Fair Housing Discrimination Services	CDBG	Public Service	31,595.00
39	Fair Housing Council of Riverside County, Inc. #2 (grant required)	Fair Housing Landlord Tenant Counseling	CDBG	Public Service	17,937.00
25	United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	CDBG	Public Service 1-Basic Needs (Food)	15,000.00
13	Family Services Association (FSA)	FSA More Than a Meal	CDBG	Public Service 1-Basic Needs (Food)	10,000.00
12	Community Assistance Program	Community Assistance Program (CAP)	CDBG	Public Service 1-Basic Needs (Food)	15,000.00
24	Time for Change Foundation	Community Homeless Solutions		Public Service 1-Basic Needs (Homelessness Services)	10,000.00
22	Riverside Community Housing Corporation (RCHC)	Homeless Outreach Project	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-
10	Charities San Bernardino & Riverside Counties	Casework Services Program	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-
19	Path of Life Ministries	Homeless Mobile Outreach - City of Moreno Valley	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-
20	P.W. Enhancement Center	Community Emergency / Life Enhancement Program	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-
18	Operation SafeHouse, Inc.	Operation SafeHouse Emergency Shelter	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-
17	Lutheran Social Services of Southern California	Lutheran Social Services Strategy to End Homelessness - Moreno Valley		Public Service 1-Basic Needs (Homelessness Services)	-
14	Garden Path Ministries, Inc.	Focus Outreach Center	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-
21	Riverside Area Rape Crisis Center	Child Abuse Prevention Program	CDBG	Public Service 1-Basic Needs (Other)	10,000.00
35	City of Moreno Valley App #8 (Moreno Valley Police Dept)	Neighborhood Policing Program / Operation Holiday Cheer	CDBG	Public Service 2-Community Public Safety Programs	79,000.00
11	Friends of Moreno Valley Senior Center	MO VAN	CDBG	Public Service 3-Programs Offering Low-Cost Transportation	20,000.00
31	City of Moreno Valley App #4	Moreno Valley Employment Resource Center	CDBG	Public Service 4-Employment Services/Programs and Job (Skills) Training	66,000.00
23	Smooth Transition, Inc.	Pre-Employment Job Readiness, Financial Literacy, and Life Skills Program	CDBG	Public Service 4-Employment Services/Programs and Job (Skills) Training	-
27	Voices for Children	Court Appointed Special Advocate (CASA) Program - City of Moreno Valley	CDBG	Public Service 5-Free/Low-Cost Programs for School-Aged Youth	15,000.00
9	Assistance League of Riverside	Snack Attack	CDBG	Public Service 5-Free/Low-Cost Programs for School-Aged Youth	-
				Total Public Services	289,532.00
				Total CDBG	1,681,209.00

Attachment: Summary of Funding Recommendations [Revision 6] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

Eligible CDBG Activities

- ❖ Acquisition, design, construction, rehabilitation, or installation of certain publicly owned facilities such as:
 - Parks, playgrounds and recreational facilities.
 - Senior centers, except 24-hour care facilities.
 - Neighborhood facilities.
 - Fire protection facilities and equipment.
 - Parking facilities.
 - Street improvements.
 - Flood, drainage, or sewer facilities.
 - Other improvements vital to a community's development.
- ❖ Acquisition of property that is: of historic value; appropriate for beautification or conservation of open spaces; appropriate for low or moderate income housing.
- ❖ Clearance and demolition of buildings and land which may be a health hazard to the community. Interim assistance or temporary help to alleviate harmful or dangerous conditions.
- ❖ Removal of architectural barriers which restrict the mobility of handicapped persons.
- ❖ Rehabilitation and preservation of buildings and improvements, both publicly and privately owned.
- ❖ Code enforcement in designated target areas.
- ❖ Historic preservation activities.
- ❖ Eligible economic development activities.
- ❖ Eligible planning and environmental design costs.
- ❖ Public services including, but not limited to: fair housing activities, public safety services, homeless services, senior citizen services, educational programs, youth services, drug abuse counseling & treatment and recreation programs.

Ineligible CDBG Activities

- ❖ Buildings for the general conduct of government, such as city halls, courthouses, and police stations.
- ❖ Stadiums, sports arenas, auditoriums, museums and central libraries
(Note: branch libraries may be built in CDBG Target Areas).
- ❖ Purchase of equipment such as construction equipment, fire protection equipment, furnishings, and personal property.
- ❖ Schools
- ❖ Airports, subways, bus or other stations.
- ❖ Hospitals, nursing homes, and other medical facilities.
- ❖ Treatment works for liquid industrial wastes or sewage.
- ❖ Expenses of general government for operation and maintenance of public facilities.
- ❖ Political activities.
- ❖ Direct income payments to residents.

This document is provided for discussion purposes. Actual eligibility may be determined per the US Department of Housing & Urban Development regulations and guidance. For more information please visit:

<https://www.hudexchange.info/programs/cdbg-entitlement/cdbg-entitlement-program-eligibility-requirements/>

Should you have any questions, please contact the Financial Resources Division at (951) 413-3450.

Eligible HOME Activities

- ❖ Loans and grants provided by Participating Jurisdictions (the City of Moreno Valley is a Participating Jurisdiction) to develop and support affordable rental housing and homeownership affordability through acquisition, new construction, reconstruction, or rehabilitation of non-luxury housing (including manufactured housing).
- ❖ Operating expenses and capacity building costs for eligible Community Housing Development Organizations (CHDO).
- ❖ Eligible administrative and planning costs.

Ineligible HOME Activities

- ❖ Project reserve accounts or operating subsidies.
- ❖ Tenant-based rental assistance for the special purposes of the Section 8 program.
- ❖ To provide non-federal matching contributions.
- ❖ To provide assistance to annual contributions for the operation of public housing.
- ❖ Modernization of public housing.
- ❖ Prepayment of low-income housing mortgages.
- ❖ Assistance to a project previously assisted with HOME funds during the period of affordability.

This document is provided for discussion purposes. Actual eligibility may be determined per the US Department of Housing & Urban Development regulations and guidance. For more information please visit:

<https://www.hudexchange.info/home/home-overview/>

Should you have any questions, please contact the Financial Resources Division at (951) 413-3450.

Eligible ESG Activities

- ❖ Homelessness prevention,
- ❖ Street outreach,
- ❖ Emergency shelter,
- ❖ Rapid re-housing assistance, and
- ❖ Homeless Management Information System (HMIS)
- ❖ Administrative activities

Ineligible ESG Activities

- ❖ Activities not authorized under Code of Federal Regulations, 24 CFR Section 576.21.
- ❖ Projects inconsistent with environmental standards as established by HUD.
- ❖ Improvements to sanctuaries, chapels, or other rooms that faith based organization use as its principal place of worship and/or for inherently religious activities.

This document is provided for discussion purposes. Actual eligibility may be determined per the US Department of Housing & Urban Development regulations and guidance. For more information please visit:
<https://www.hudexchange.info/programs/esg/esg-requirements/>
Should you have any questions, please contact the Financial Resources Division at (951) 413-3450.

2016 INCOME LIMITS






Revised Annually by the Dept. of Housing & Urban Development (HUD)
Released March 28, 2016

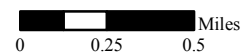
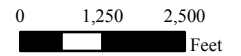
Annual Income Level	% of Area Median	Number of Persons In Household							
		1	2	3	4	5	6	7	8
Extremely Low Income	30%	\$13,450	\$16,020	\$20,160	\$24,300	\$28,440	\$32,580	\$36,730	\$40,880
Very Low Income	50%	\$22,400	\$25,600	\$28,800	\$31,950	\$34,550	\$37,100	\$39,650	\$42,200
Low Income	80%	\$35,800	\$40,900	\$46,000	\$51,100	\$55,200	\$59,300	\$63,400	\$67,500

Attachment: Income Limits [Revision 3] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT SELECTIONS FOR FY

CITY OF MORENO VALLEY CDBG TARGET AREAS

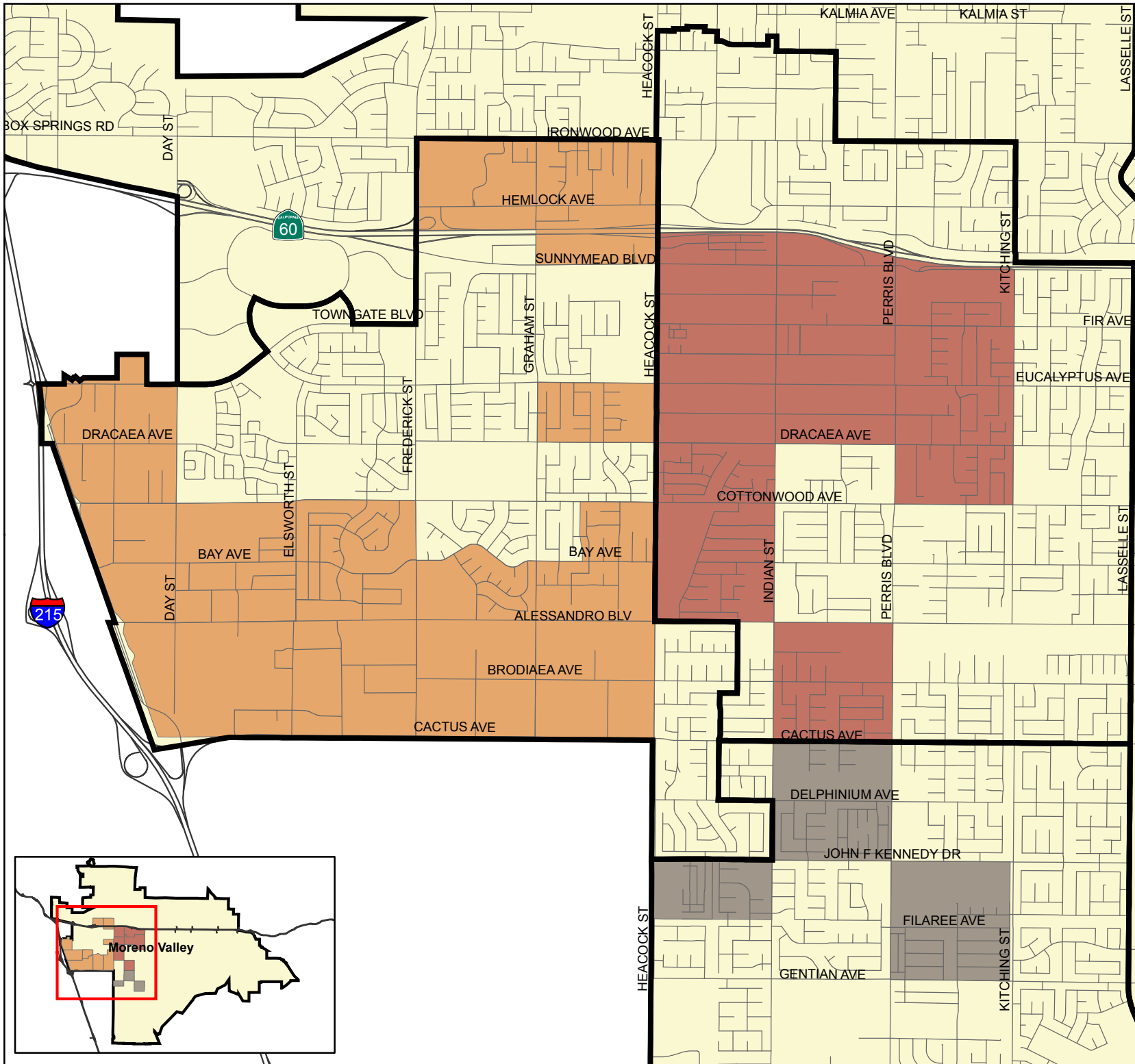
CDBG Districts

-  District 1
-  District 4
-  District 5
-  Council District Boundaries
-  Moreno Valley



Map Produced by Moreno Valley Geographic Information System
 Geographic Information in:
 State Plane NAD 83 California Zone 61
 G:\ArcMap\Neighborhood Preservation
 CDBG_Target_Areas2015.mxd
 February 3, 2015

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley are not held responsible for any claims, losses, or damages resulting from the use of this map.



Attachment: CDBG Target Areas (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG



City of Moreno Valley

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP (HOME)
EMERGENCY SOLUTIONS GRANT (ESG)**

**Preliminary Funding Recommendations
FISCAL YEAR 2016/2017**

**Public Hearing
April 19, 2016**

27368 Via Industria
Suite 200
Temecula, CA 92590
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F 951.587.3510

www.willdan.com/financial

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I. OVERVIEW

Historically, the City of Moreno Valley (the “City”) has received federal funding on an annual basis from the Department of Housing and Urban Development (HUD) for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). Since Program Year 2014/15, the City has become a direct recipient of Emergency Solutions Grant (ESG) program funds.

Descriptions of each formula block program (HOME, ESG and CDBG) can be found in Sections II, III, and IV of this report.

The following subsections provide an overview of the Five-Year Consolidated Plan, The Citizen Participation Plan, The One-Year Action Plan and the FY2016-17 Application Process and Review.

The Five-Year Consolidated Plan

Every five years, the City of Moreno Valley prepares a Five-Year Consolidated Plan, which describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD programs, including CDBG and Home Investment Partnerships (HOME).

The Consolidated Plan for Program Years 2013 through 2018, outline the following goals and strategies:

- Homeless Strategy
- Special Needs Strategy
- Housing Strategy
- Community & Economic Development Strategy

A copy of the City’s Consolidated Plan is available for inspection at the Financial & Management Services Department during normal business hours.

The Citizen Participation Plan

The City has developed a Citizen Participation Plan as a part of the Five-Year Consolidated Plan that sets forth the policies and procedures to encourage citizen’s participation in the CDBG, HOME and ESG Program planning and implementation processes. This Citizen Participation Plan provides the method and process by which the City will encourage citizen participation in the development of its Consolidated Plan.

A copy of the City’s Citizen Participation Plan is available for inspection at the Financial & Management Services Department during normal business hours.

The One-Year Action Plan

Each year in May, the City of Moreno Valley is required to submit an update to the Consolidated Plan to HUD, referred to as an Action Plan. The Action Plan outlines the specific steps that will be taken during the year to address both the community development and housing priorities of the Consolidated Plan. The Action Plan identifies how the CDBG, HOME and ESG Program funds will be utilized to provide programs and projects that benefit low and moderate-income households and neighborhoods.

A copy of the City's One-Year Action Plan for prior program years is available for inspection at the Financial & Management Services Department during normal business hours.

Fiscal Year 2016-17 Proposed HOME, ESG and CDBG Objectives and Policies

The City's Objectives for the HOME, ESG and CDBG programs are summarized below (*listed alphabetically*) and additional detail can be found in the application booklet:

- Capital Improvement Activities
- Economic Development Activities
- Fair Housing Activities
- Health, Safety, and Public Welfare
- Historic Preservation
- Homeless/Homeless Prevention Activities
- Housing and Neighborhood Improvement Activities
- Public Service Activities
 1. Basic Needs Related to Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)
 2. Community Public Safety Programs
 3. Programs offering Low-Cost Transportation
 4. Employment Services/Programs and Job (Skills) Training
 5. Free/Low-Cost programs for School-Aged Youth
- Slum or Blight Activities

FY2016-17 Application Process and Review

On January 15, 2016, the City published Notice of Funding Availability (NOFA) for Fiscal Year 2016/2017 Application for Funding for Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Solutions Grant (ESG). According to the application guidelines, interested parties were informed to submit their completed applications by February 19, 2016, 4:30 pm. Programs and projects seeking

funding from the City of Moreno Valley must address one or more of the Community Development Priorities set forth in the Five-Year Consolidated Plan, in addition to meeting all other conditions as summarized in the Application booklet. A copy of the application booklet which provides additional information on the City's objectives and policies can be found on the City's website.

The City received thirty-nine (39) applications requesting a total \$4,277,420.

As part of the application process in preparation of the One-Year Action Plan, the City has contracted Willdan Financial Services ("Willdan") to collaborate with City Staff as the Technical Review Committee for the CDBG, HOME, and ESG application proposals. On February 29, 2016, the City held an "Open Technical Review Meeting" to provide applicants an opportunity to explain their programs in person and for the Technical Review Committee and Finance Subcommittee members to ask applicants questions directly. The information provided in the completed application packet and during the Open Technical Review Meeting was considered to evaluate and score each applicant in accordance with the evaluation guidelines described in the application booklet.

On March 8, 2016, the Technical Review Committee reviewed the preliminary results and City staff provided input regarding return applicant's prior performance in terms of meeting their established goals, expenditure and administrative requirements. The Technical Review Committee's preliminary recommendations were presented at a Public Meeting held on April 13, 2016 during the City's Finance Subcommittee. The following subsequent sections of this report contain the current proposed project selections for Fiscal Year 2016/2017.

In line with the City's policies and objectives, the final project selections will be made by the City Council via Public Hearing and according to the Citizen's Participation Plan. The specific funding allocations will be compiled into the Annual Action Plan which must be submitted to HUD 45 days before the beginning of the program year. Following HUD's approval, the program year begins on July 1 and ends on June 30 of the following year.

II. Home Investment Partnerships Program (HOME) - \$527,298

Grant Purpose

The Home Investment Partnerships Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME Program include:

- expanding the supply of decent and affordable housing, particularly housing for low- and very low-income Americans;
- strengthening the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing;
- providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing; and
- extending and strengthening partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

Funding

Fiscal Year 2016-2017 Allocation	HOME
Planning and Administration Cap (10% of annual grant)	\$52,729.80
Mandatory CHDO set-aside (15% of annual grant)	79,094.70
Available for Other Activities	395,473.50
TOTAL Allocation	\$527,298.00

Applications

Habitat for Humanity was the only application submitted to be funded with HOME.

Recommendations

Habitat for Humanity is a returning applicant with good performance. Their application was scored accordingly, and the funding recommendation is for the full request of \$120,000.

City of Moreno Valley
Fiscal Year 2016/17
Home Investment Partnership (HOME)

App. No.	Applicant	Program	Funding	FY 15-16 Funding	Funding Requested FY 16-17	Total # Persons/Units Served	MV # Persons/Units Served	Funding Recommended FY 16-17	OVERALL POINTS (50 Possible)
1	Habitat for Humanity Riverside	Mobile Home Repair Program (A Brush with Kindness Critical Home Repair Program)	HOME	\$120,000	\$120,000	8 Households	8 Households	\$120,000	46

III. Emergency Solutions Grants (ESG) - \$181,852

Grant Purpose

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, revising the Emergency Shelter Grants Program in significant ways and renaming it the Emergency Solutions Grants program. The ESG program is new to the City. The recent switch to use of American Community Survey (ACS) data to calculate HUD allocations made Moreno Valley eligible to receive ESG funds.

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- engage homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

Funding

Fiscal Year 2016-2017 Allocation	ESG
Planning and Administration Cap (7.5% of annual grant)	\$13,638.90
Available for Other Activities	168,213.10
TOTAL Allocation	\$181,852.00

Applications

The City received eight (8) applications/requests, requesting a total of \$723,726 in ESG, exceeding the available funds by \$555,513.

Recommendations

Funding is being recommended for the Fiscal Year 2015-16 returning applicant (PW Enhancements) and the new applicant with the highest score (Catholic Charities San Bernardino and Riverside Counties).

**City of Moreno Valley
Fiscal Year 2016/17
Emergency Solutions Grant (ESG)**

App. No.	Applicant	Program	Funding	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS (55 Possible)
n/a	County of Riverside	Homeless Management Information System (HMIS)	ESG	-	5,000	5,000	n/a
2	Catholic Charities San Bernardino & Riverside	Casework Services Program	ESG	-	83,000	83,000	55
5	P.W. Enhancement Center	Community Emergency Outreach: Homeless Prevention	ESG	144,952	144,952	80,213	53
6	Riverside Community Housing Corporation (RCHC)	ESG Housing First Program	ESG	-	183,500	-	53
7	Time for Change Foundation	Community Homeless Solutions II	ESG	-	75,000	-	53
4	Path of Life Ministries	Path of Life Community Shelter	ESG	-	82,274	-	45
8	United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	ESG	-	75,000	-	40
3	Operation SafeHouse, Inc.	Housing Assistance Program	ESG	-	75,000	-	39
			Totals	\$144,952	\$723,726	\$168,213	

IV. Community Development Block Grant (CDBG) - \$1,932,762

Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG objective is to be achieved in two ways:

First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- benefit low- and moderate-income persons,
- aid in the prevention or elimination of slums and blight, or
- meet community development needs having a particular urgency.

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low- and moderate-income persons.

Funding and Limitations

Fiscal Year 2016-2017 Allocation	CDBG
Planning and Administration Cap (20% of annual grant)	\$386,552.40
Public Services Cap (15% of annual grant)	289,914.30
Available for Other Activities (65% of annual grant)	1,256,295.30*
TOTAL Allocation	\$1,932,762.00

*The City will have approximately \$135,000 of prior-year uncommitted funds to utilize on non-public service activities

CDBG Public Service – Limited to 15%

According to the CDBG regulations, the amount of CDBG funds obligated within a program year to support public service activities may not exceed 15% of the annual program allocation. As a result, the City's Public Service projects for program year 16-17 is limited to **\$289,914.30**

There were a total of \$1,030,272 public service applications received, exceeding the cap by \$740,357.70. Priority was provided to returning applicants with good performance within the respective public service category.

As reference, the City's Public Service priority ranking as approved by the Council is recapped below:

Priority 1: Basic Needs Related Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)

Priority 2: Community Public Safety Programs

Priority 3: Programs offering Low-Cost Transportation

Priority 4: Employment Services/Programs and Job (Skills) Training

Priority 5: Free/Low-Cost programs for School-Aged Youth

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Public Service

App. No.	Applicant	Program	Funding	Funding Type	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS (50 Possible)
38	Fair Housing Council of Riverside County, Inc. #1 (grant required)	Fair Housing Discrimination Services	CDBG	Public Service	30,675	31,595	31,595	46
39	Fair Housing Council of Riverside County, Inc. #2 (grant required)	Fair Housing Landlord Tenant Counseling	CDBG	Public Service	-	17,937	17,937	46
25	United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	CDBG	Public Service 1-Basic Needs (Food)	15,000	23,000	15,000	40
13	Family Services Association (FSA)	FSA More Than a Meal	CDBG	Public Service 1-Basic Needs (Food)	10,000	10,000	10,000	38
12	Community Assistance Program	Community Assistance Program (CAP)	CDBG	Public Service 1-Basic Needs (Food)	15,000	32,000	15,000	34
24	Time for Change Foundation	Community Homeless Solutions	CDBG	Public Service 1-Basic Needs (Homelessness Services)	10,000	25,000	10,000	47
22	Riverside Community Housing Corporation (RCHC)	Homeless Outreach Project	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-	120,000	-	46
10	Charities San Bernardino & Riverside Counties	Casework Services Program	CDBG	Public Service 1-Basic Needs (Homelessness Services)	30,000	50,000	-	43
19	Path of Life Ministries	Homeless Mobile Outreach - City of Moreno Valley	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-	82,274	-	42
20	P.W. Enhancement Center	Community Emergency / Life Enhancement Program	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-	26,560	-	42
18	Operation SafeHouse, Inc.	Operation SafeHouse Emergency Shelter	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-	10,000	-	40
17	Lutheran Social Services of Southern California	Lutheran Social Services Strategy to End Homelessness - Moreno Valley (*LSS End Homelessness)	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-	35,000	-	38
14	Garden Path Ministries, Inc.	Focus Outreach Center	CDBG	Public Service 1-Basic Needs (Homelessness Services)	-	10,000	-	26
21	Riverside Area Rape Crisis Center	Child Abuse Prevention Program	CDBG	Public Service 1-Basic Needs (Other)	10,000	10,000	10,000	42
35	City of Moreno Valley App #8 (Moreno Valley Police Dept)	Neighborhood Policing Program / Operation Holiday Cheer	CDBG	Public Service 2-Community Public Safety Programs	125,000	321,406	79,000	42
11	Friends of Moreno Valley Senior Center	MO VAN	CDBG	Public Service 3-Programs Offering Low-Cost Transportation	20,000	35,000	20,000	38
31	City of Moreno Valley App #4	Moreno Valley Employment Resource Center	CDBG	Public Service 4-Employment Services/Programs and Job (Skills) Training	66,000	66,000	66,000	46
23	Smooth Transition, Inc.	Pre-Employment Job Readiness, Financial Literacy, and Life Skills Program	CDBG	Public Service 4-Employment Services/Programs and Job (Skills) Training	-	99,500	-	41
27	Voices for Children	Court Appointed Special Advocate (CASA) Program - City of Moreno Valley	CDBG	Public Service 5-Free/Low-Cost Programs for School-Aged Youth	-	15,000	15,000	45
9	Assistance League of Riverside	Snack Attack	CDBG	Public Service 5-Free/Low-Cost Programs for School-Aged Youth	-	10,000	-	43
Totals					\$331,675	\$1,030,272	\$289,532	

CDBG Other Activities - 65% (Remaining Allocation)

After taking into account the limitations for CDBG Administration and Public Service Activities, the remaining allocation available to fund other activities was **\$1,256,295.30**. There was a total of \$2,403,422 for applications received for other activities, exceeding the Fiscal Year 2016/17 allocation by \$1,147,126.70. The City anticipates that approximately \$135,000 of prior-year uncommitted funds will be available and can be utilized to decrease the funding deficit for these type of activities.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Other CDBG

App. No.	Applicant	Program	Funding	Funding Type	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS (50 Possible)
30	City of Moreno Valley App #3	Cycle 8 Pedestrian Enhancements	CDBG	Capital Improvement Activities	-	100,000	-	43
32	City of Moreno Valley App #5	Farragut Avenue from Sherman Avenue to Elsworth Street	CDBG	Capital Improvement Activities	90,000	600,000	561,237	43
33	City of Moreno Valley App #6	March Field Park Annex - Parking Lot & Roof Improvements	CDBG	Capital Improvement Activities	75,000	108,000	42,000	43
34	City of Moreno Valley App #7	Roof Replacement at March Field Park Community Center	CDBG	Capital Improvement Activities	-	300,000	-	43
29	City of Moreno Valley App #2	Cycle 6 ADA Pedestrian Access Ramp Improvements City Project	CDBG	Capital Improvement Activities	100,000	375,000	375,000	42
37	City of Moreno Valley App #10 (Senior Center)	HVAC Unit Replacement and ADA Improvements at the Senior C	CDBG	Capital Improvement Activities	-	398,782	-	41
28	City of Moreno Valley App #1	CRC Flooring & Video Technology Improvements	CDBG	Capital Improvement Activities	-	92,200	-	39
36	City of Moreno Valley App #9 (Community Devel	Neighborhood Code Enforcement/Rental Property Inspection Pro	CDBG	Code Enforcement	339,440	339,440	339,440	37
26	University Enterprises Corporation at CSUSB / In	Inland Empire Small Business Development Center Technical As	CDBG	Economic Development Activities	50,000	50,000	50,000	40
16	Habitat for Humanity Riverside	A Brush with Kindness (formally known as Helping Hands)	CDBG	Housing and Neighborhood Improvement Activities	10,000	10,000	-	46
15	GRID Alternatives	City of Moreno Valley Low-Income Solar Energy Assistance Pro	CDBG	Housing and Neighborhood Improvement Activities	24,000	30,000	24,000	41
TOTAL					\$688,440	\$2,403,422	\$1,391,677¹	

¹The City will have approximately \$135,000 of prior-year uncommitted funds to utilize towards non-public service and non-administrative activities

V. Fiscal Year 2016/17 Applicants Summary Listing

A summary listing of all Fiscal Year 2016-17 applicants can be found in the next two pages.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)

App. No.	Applicant	Program	Funding	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS
1	Habitat for Humanity Riverside	Mobile Home Repair Program (A Brush with Kindness Critical Home Repair Program)	HOME	\$120,000	\$120,000	\$120,000	46
2	Catholic Charities San Bernardino & Riverside Counties	Casework Services Program	ESG	\$0	\$83,000	\$83,000	55
3	Operation SafeHouse, Inc.	Housing Assistance Program	ESG	\$0	\$75,000	\$0	39
4	Path of Life Ministries	Path of Life Community Shelter	ESG	\$0	\$82,274	\$0	45
5	P.W. Enhancement Center	Community Emergency Outreach: Homeless Prevention / Rapid Re-Housing Program	ESG	\$144,952	\$144,952	\$80,213	53
6	Riverside Community Housing Corporation (RCHC)	ESG Housing First Program	ESG	\$0	\$183,500	\$0	53
7	Time for Change Foundation	Community Homeless Solutions II	ESG	\$0	\$75,000	\$0	53
8	United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	ESG	\$0	\$75,000	\$0	40
n/a	County of Riverside	Homeless Management Information System (HMIS)	ESG	\$0	\$5,000	\$5,000	n/a
9	Assistance League of Riverside	Snack Attack	CDBG	\$0	\$10,000	\$0	43
10	Charities San Bernardino & Riverside Counties	Casework Services Program	CDBG	\$30,000	\$50,000	\$0	43
11	Friends of Moreno Valley Senior Center	MO VAN	CDBG	\$20,000	\$35,000	\$20,000	38
12	Community Assistance Program	Community Assistance Program (CAP)	CDBG	\$15,000	\$32,000	\$15,000	34
13	Family Services Association (FSA)	FSA More Than a Meal	CDBG	\$10,000	\$10,000	\$10,000	38
14	Garden Path Ministries, Inc.	Focus Outreach Center	CDBG	\$0	\$10,000	\$0	26
15	GRID Alternatives	City of Moreno Valley Low-Income Solar Energy Assistance Program	CDBG	\$24,000	\$30,000	\$24,000	41
16	Habitat for Humanity Riverside	A Brush with Kindness (formally known as Helping Hands)	CDBG	\$10,000	\$10,000	\$0	46
17	Lutheran Social Services of Southern California	Lutheran Social Services Strategy to End Homelessness - Moreno Valley ("LSS End Homelessness - Moreno Valley")	CDBG	\$0	\$35,000	\$0	38
18	Operation SafeHouse, Inc.	Operation SafeHouse Emergency Shelter	CDBG	\$0	\$10,000	\$0	40

**City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)**

App. No.	Applicant	Program	Funding	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS
19	Path of Life Ministries	Homeless Mobile Outreach - City of Moreno Valley	CDBG	\$0	\$82,274	\$0	42
20	P.W. Enhancement Center	Community Emergency / Life Enhancement Program	CDBG	\$0	\$26,560	\$0	42
21	Riverside Area Rape Crisis Center	Child Abuse Prevention Program	CDBG	\$10,000	\$10,000	\$10,000	42
22	Riverside Community Housing Corporation (RCHC)	Homeless Outreach Project	CDBG	\$0	\$120,000	\$0	46
23	Smooth Transition, Inc.	Pre-Employment Job Readiness, Financial Literacy, and Life Skills Program	CDBG	\$0	\$99,500	\$0	41
24	Time for Change Foundation	Community Homeless Solutions	CDBG	\$10,000	\$25,000	\$10,000	47
25	United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	CDBG	\$15,000	\$23,000	\$15,000	40
26	University Enterprises Corporation at CSUSB / Inland Empire SBDC	Inland Empire Small Business Development Center Technical Assistance	CDBG	\$50,000	\$50,000	\$50,000	40
27	Voices for Children	Court Appointed Special Advocate (CASA) Program - City of Moreno Valley	CDBG	\$0	\$15,000	\$15,000	45
28	City of Moreno Valley App #1	CRC Flooring & Video Technology Improvements	CDBG	\$0	\$92,200	\$0	39
29	City of Moreno Valley App #2	Cycle 6 ADA Pedestrian Access Ramp Improvements City Project No. 801 0068	CDBG	\$100,000	\$375,000	\$375,000	42
30	City of Moreno Valley App #3	Cycle 8 Pedestrian Enhancements	CDBG	\$0	\$100,000	\$0	43
31	City of Moreno Valley App #4	Moreno Valley Employment Resource Center	CDBG	\$66,000	\$66,000	\$66,000	46
32	City of Moreno Valley App #5	Farragut Avenue from Sherman Avenue to Elsworth Street	CDBG	\$90,000	\$600,000	\$561,237	43
33	City of Moreno Valley App #6	March Field Park Annex - Parking Lot & Roof Improvements	CDBG	\$75,000	\$108,000	\$42,000	43
34	City of Moreno Valley App #7	Roof Replacement at March Field Park Community Center	CDBG	\$0	\$300,000	\$0	43
35	City of Moreno Valley App #8 (Moreno Valley Police Dept)	Neighborhood Policing Program / Operation Holiday Cheer	CDBG	\$125,000	\$321,406	\$79,000	42
36	City of Moreno Valley App #9 (Community Development Dept)	Neighborhood Code Enforcement/Rental Property Inspection Program	CDBG	\$339,440	\$339,440	\$339,440	37
37	City of Moreno Valley App #10 (Senior Center)	HVAC Unit Replacement and ADA Improvements at the Senior Center	CDBG	\$0	\$398,782	\$0	41
38	Fair Housing Council of Riverside County, Inc. #1 (grant required)	Fair Housing Discrimination Services	CDBG	\$30,675	\$31,595	\$31,595	46
39	Fair Housing Council of Riverside County, Inc. #2 (grant required)	Fair Housing Landlord Tenant Counseling	CDBG	\$0	\$17,937	\$17,937	46
				TOTALS	\$4,277,420	\$1,969,422	

*ESG Max Points 55
*CDBG/HOME Max Points 50

VI. Fiscal Year 2016/17 Applicants Program Descriptions

Applicant's Program Descriptions for each application, as submitted by the applicants, can be found in the subsequent pages.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 1
 Location in Moreno Valley: Yes
 Requested Funding: HOME

Applicant: Habitat for Humanity Riverside
Program: Mobile Home Repair Program (A Brush with Kindness Critical Home Repair Program)

Requested Funding Amount: \$120,000
 Total # Person/Unit Served: 8 Households
 MV # Person/Unit Served: 8 Households
 Funding per Person/Unit Served: \$15,000.00

Program Description:

Mobile Home Repair Program is designed to assist low to moderate income homeowners in mobile home communities improve their substandard living condition and bring their home up to code. The requested HOME funds will help eight homeowners in mobile home communities make necessary repairs both interior and exterior of the home; not to exceed \$10,000.00 per household. Repairs will first address correction of code, health and safety violations, or lead based paint issues. With HOME funds and leveraging volunteer labor and local partnerships, Habitat Riverside will be able to provide the necessary repairs needed for mobile homeowners at risk of violations and eviction due to strictly enforced park community standards.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 2
Location in Moreno Valley: Yes
Requested Funding: ESG

Applicant: Charities San Bernardino & Riverside Counties
Program: Casework Services Program

Requested Funding Amount: \$83,000
Rapid Rehousing # Persons to be Served: 90 Persons
Homelessness Prevention # Persons to be Served: 90 Persons

Program Description:

The Caseworker Services Program provides case management services, which includes community outreach and a wide range of homeless and homeless prevention services to low-income residents. Services may include motel vouchers, rental assistance (rent in arrears to prevent eviction), security deposits, utility assistance, food and other supportive services. Caseworker will also provide Rapid Re-Housing Services, which consists of rental assistance to establish permanent housing, credit check fee assistance, security deposits, utility assistance and supportive services. A minimum of 250 households (800 individuals) will receive assistance.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 3
Location in Moreno Valley: No
Requested Funding: ESG

Applicant: Operation SafeHouse, Inc.
Program: Housing Assistance Program

Requested Funding Amount: \$75,000
Emergency Shelter # Persons to be Served: 45 Persons

Program Description:

ESG funds from Moreno Valley will be used to supplement the salaries of Child Care Workers in both shelters who provide direct services, such as 24-hour supervision, life skills, tutoring, group counseling, and intake and exit paperwork to the City of Moreno Valley youth who enter our shelter, as well as our Substance Abuse Counselor who provides a 28-day Substance Abuse Program to youth who enter SafeHouse of the Desert. Our Volunteer Coordinators work hard to bring on volunteers who can take the place of staff members so that they can provide more one-on-one services to each youth that enters our shelter programs. Volunteers bring a variety of skills to Operation SafeHouse. Such as help with maintenance, answering phones, performing intakes, assistance with cooking, arts and crafts, and coaching sports or recreational activities. Last year in Riverside, SafeHouse had 56 volunteers who generously gave SafeHouse a total of 1,300 hours in service.

SafeHouse serves up to 45 City of Moreno Valley youth annually in our Riverside and Thousand Palms shelters. Services provided are individual, group, and family counseling, a 28-day substance abuse program, community outreach into Moreno Valley, on-site continuing education with transferrable credits back to their home school in Moreno Valley, Anti-Human Trafficking, and Cup of Happy and Stress and Your Mood Prevention and Counseling Programs in Moreno Valley Schools.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 4
 Location in Moreno Valley: Yes
 Requested Funding: ESG

Applicant: Path of Life Ministries
Program: Path of Life Community Shelter

Requested Funding Amount: \$82,274
 Rapid Rehousing # Persons to be Served: 40 Persons
 Emergency Shelter # Persons to be Served: 40 Persons

Program Description:

The specific project goal is to assist the City of Moreno Valley in addressing homelessness and ultimately placing homeless individuals and families into housing. The passage to housing will utilize the tools of mobile Homeless Intervention, emergency shelter, case management, housing navigation and supportive services. The project will include a mobile homeless intervention team consisting of two case managers/navigators, who will connect with the homeless on the streets of Moreno Valley weekly to help them move out of the homelessness through referrals, shelter, Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH). The expected the minimum levels of service for the project is 60 unique outreach encounters, 200 referrals to services, 15 bednights for 40 sheltered individuals and 40 transportation vouchers.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 5
 Location in Moreno Valley: Yes
 Requested Funding: ESG

Applicant: P.W. Enhancement Center
Program: Community Emergency Outreach: Homeless Prevention / Rapid Re-Housing Program

Requested Funding Amount:	\$144,952
Rapid Rehousing # Persons to be Served:	8 Persons
Homelessness Prevention # Persons to be Served:	30 Persons
Emergency Shelter # Persons to be Served:	10 Persons

Program Description:

PW Enhancement Center and its partners are seeking to expand its Community Emergency Outreach Program services to nearly 60 of Moreno Valley's most needy and very low income individuals/households. By offering the community a variety of solutions to their most pressing emergency needs, PWEC's mission is to provide supportive services under one roof to help people who are underprivileged, unemployed, homeless, and/or at-risk of becoming homeless. As one of the leading referral agencies of 211, PWEC is highly respected by local government and has earned the community's trust by delivering quality and dignified services for over 20 years. In addition to offering services to all Moreno Valley individuals and families that are very low income (below 30% area median income), the program further targets services to Veterans. To determine need, experienced Case Managers customize a plan of action for each participant that includes a continuum of services that are aimed at alleviating the various factors that contribute to homelessness. Services offered include:

- Emergency & Essential Services - (for currently homeless) - includes motel vouchers, emergency food and street outreach
- Rapid Rehousing (for currently homeless) - Housing search and placement, rental and utility assistance, moving costs, security deposits, and first month rent)
- Homelessness Prevention (for at-risk homeless) - rental assistance, utility deposits and utility arrears.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 6
 Location in Moreno Valley: No
 Requested Funding: ESG

Applicant: Riverside Community Housing Corporation (RCHC)
Program: ESG Housing First Program

Requested Funding Amount:	\$183,500
Rapid Rehousing # Persons to be Served:	10 Persons
Homelessness Prevention # Persons to be Served:	10 Persons
Emergency Shelter # Persons to be Served:	10 Persons

Program Description:

The Riverside Community Housing Corporation (RCHC) is a 501 (c)(3) non-profit public benefit corporation serving the affordable housing needs of households in Riverside County. RCHC augments programs offered by the Housing Authority of the County of Riverside, which are designed to provide housing assistance to low income households and promote self-sufficiency.

RCHC is seeking to expand the scope of its homeless assistance programs to city of Moreno Valley residents through the use of the Emergency Solutions Grant funds (ESG) by implementing the ESG Housing First Program. The proposed program will provide the following three components:

1. **Street Outreach:** Services will include conducting daily outreach and service engagement for households living on the streets by helping them connect to emergency/bridge housing, critical health services, and permanent housing.
2. **Rapid Re-Housing:** Housing services will include short-term and medium-term rental assistance for literally homeless households to help transition them into permanent housing as quickly as possible.
3. **Homeless Prevention:** Housing assistance will provide short-term and medium term rental assistance to prevent households from moving into emergency shelter or living in a place not meant for human habitation.

It is estimated that 25 households will be assisted between July 1, 2016 and June 30,2017. The services above will be coupled with case management services using the Critical Time Intervention (CTI) model to support recovery, self-sufficiency and housing stability.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 7
Location in Moreno Valley: Yes
Requested Funding: ESG

Applicant: Time for Change Foundation
Program: Community Homeless Solutions II

Requested Funding Amount: \$75,000
Emergency Shelter # Persons to be Served: 25 Persons

Program Description:

EMERGENCY SHELTER & ESSENTIAL SERVICES: CHS shall operate a six-bed residential facility in Moreno Valley providing shelter and basic amenities to single adult men currently living homeless in the City. CHS II clients shall be provided with strength-based case management and life skills education along with linkage to mainstream supportive services in order to facilitate a pathway to stable housing and self-sufficiency. CHS II staff shall employ the evidencebased assessment tool, Global Appraisal of Individual Needs (GAIN), as well as the nationally recognized best practice Strength-based Case Management model to develop client-specific self-sufficiency plans along with appropriate customized services strategies based on their individual needs. On-site and off-site essential services shall include: Counseling, 12-Step Recovery Classes, Health Education, Independent Living Skills, Financial Education, Employment Readiness Training, Nutrition and Wellness Classes, and Self-Esteem Education. All clients will be assisted with enrolling in mainstream benefits and services for which they qualify including SNAP, Medi-Cal, SSI, SSDI, Workforce Investment Act and Department of Rehabilitation programs. Daily transportation services shall be provided to assist residents with linkage to critical off-site services such as mental health care, outpatient health care, substance abuse recovery services, education programs and workforce development activities. CHS II residents shall also be assisted with linkage to housing navigation services and will be connected with rapid rehousing and permanent supportive housing resources as available through Riverside County Continuum of Care providers for which they may be eligible.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 8
Location in Moreno Valley: No
Requested Funding: ESG

Applicant: United States Veterans Initiative
Program: Homeless Veterans Emergency Shelter Program

Requested Funding Amount: \$75,000
Emergency Shelter # Persons to be Served: 30 Persons

Program Description:

U.S. VETS - Inland Empire's Emergency Shelter program offers a comprehensive continuum of care designed to break the cycle of homelessness by moving the individual as quickly as possible into employment and self-sufficiency. To obtain this, we operate on a housing first model and provide a great deal of onsite supportive services at our March Air Force Base, which include; room and meals, case management, relapse prevention classes/residential support groups, training/employment development, connection to mainstream benefits and transportation. As more veterans return home, many will face issues of reintegration into society due to the still struggling economy, lack of affordable housing, homelessness, mental health issues, addiction, and unemployment. To continue to assist these displaced and at-risk veterans, U.S. VETS respectfully requests a grant in the amount of \$75,000 to

supplement and extend existing resources to support the provision of rooms, supportive services and three meals a day for homeless veterans residing in our Emergency Shelter located on March Air Force Base. With an award of \$75,000.00, U.S. VETS will provide 2920 shelter nights and supportive services for a total of \$43,800. Additionally, U.S. VETS will provide 8760 meals for a total of \$29,200 and \$2,000.00 will be applied toward Administrative Costs as allowed by the grant.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 9
Location in Moreno Valley: No
Requested Funding: CDBG

Applicant: Assistance League of Riverside
Program: Snack Attack

Requested Funding Amount: \$10,000
 Total # Person/Unit Served: 150 Persons
 MV # Person/Unit Served: 150 Persons
 Funding per Person/Unit Served: \$66.67

Program Description:

Requested funds for our Snack Attack Program will be used to purchase nutritional snacks for inclusion in bags to be delivered to children identified as homeless and/or extremely needy at Edgemont Elementary School within the Moreno Valley Unified School District. These snack bags are handed out discreetly every Friday to ease the hunger these children experience over the weekend when there is no access to the school's free lunch program. 100 bags are packed every Friday morning of the school year and delivered by our volunteers to Edgemont Elementary School. We would like to increase the number of children and schools served in the Moreno Valley School District in the 2016-2017 school year.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 10
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: Charities San Bernardino & Riverside Counties
Program: Casework Services Program

Requested Funding Amount: \$50,000
Total # Person/Unit Served: 800 Persons
MV # Person/Unit Served: 800 Persons
Funding per Person/Unit Served: \$62.50

Program Description:

The Caseworker Services Program provides case management services, which includes community outreach and a wide range of homeless and homeless prevention services to low-income residents. Services may include motel vouchers, rental assistance (rent in arrears to prevent eviction), security deposits, utility assistance, food and other supportive services. Caseworker will also provide Rapid Re-Housing Services, which consists of rental assistance to establish permanent housing, credit check fee assistance, security deposits, utility assistance and supportive services. A minimum of 250 households (800 individuals) will receive assistance.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 11
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: Friends of Moreno Valley Senior Center
Program: MO VAN

Requested Funding Amount: \$35,000
Total # Person/Unit Served: 4,200 Persons
MV # Person/Unit Served: 4,200 Persons
Funding per Person/Unit Served: \$8.33

Program Description:

Mo Van plans to continue providing clean, safe, reliable paratransit, non-ADA, low-cost service to our adult handicapped and senior residents in Moreno Valley. We provide the only 14-passenger vehicle with two wheelchair tie-downs, curb-to-curb paratransit service covering a 35 mile radius of each rider who is a Moreno Valley resident. Moreno Valley is the second-largest city in Riverside county by population. The senior population is between 10 to 13% and the Mo Van helps to fill the transportation needs of low income seniors and adult handicapped.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley

Fiscal Year 2016/17

Community Development Block Grant (CDBG)

Home Investment Partnership (HOME)

Emergency Solutions Grant (ESG)

Applicant Program Description

Application Number:	12
Location in Moreno Valley:	Yes
Requested Funding:	CDBG

Applicant: **Community Assistance Program**
Program: **Community Assistance Program (CAP)**

Requested Funding Amount:	\$32,000
Total # Person/Unit Served:	15,000-20,000 Persons
MV # Person/Unit Served:	15,000-20,000 Persons
Funding per Person/Unit Served:	\$2.13

Program Description:

We will endeavor to provide emergency food, clothing, utility assistance, hygiene items, and referrals for mortgage and rental assistance to between 3000 and 4000 families living in Moreno Valley. Funds obtained through CDBG will be used to help cover the cost of operating CAP. The operating costs include workers comp insurance, liability insurance, utilities, rent, administrative supplies and the director's salary.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 13
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: Family Services Association (FSA)
Program: FSA More Than a Meal

Requested Funding Amount: \$10,000
Total # Person/Unit Served: 549 Persons
MV # Person/Unit Served: 549 Persons
Funding per Person/Unit Served: \$18.21

Program Description:

FSA proposes to serve meals to 583 unduplicated seniors in Moreno Valley in the fiscal year 2016 – 2017. Of those 583 seniors, 557 are predicted to be residents of Moreno Valley. The meals are served two different ways, in a group setting at the Moreno Valley Senior Center and delivered to homebound residents of Moreno Valley. We are seeing a trend of more residents participating in the program this year (2015-2016) than in the same time period last year (2014-2015). We expect this trend to continue in the 2016-2017 fiscal year.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 14
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: Garden Path Ministries, Inc.
Program: Focus Outreach Center

Requested Funding Amount: \$10,000
Total # Person/Unit Served: 7,100 Persons
MV # Person/Unit Served: 7,100 Persons
Funding per Person/Unit Served: \$1.41

Program Description:

Grant funds will be to pay for partial building rent in amount of monthly and help to pay for food items that are not donated. It will bring needy citizens of Moreno Valley access to free breakfast and lunch four days per week, free clothing, haircuts, counseling as needed and classes.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 15
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: GRID Alternatives
Program: City of Moreno Valley Low-Income Solar Energy Assistance Program

Requested Funding Amount: \$30,000
 Total # Person/Unit Served: 6 Households
 MV # Person/Unit Served: 6 Households
 Funding per Person/Unit Served: \$5,000.00

Program Description:

Non-profit solar installer GRID Alternatives (GRID) will install solar electric systems for 6 low-income homeowners earning no more than 80% of the Area Median Income in the City of Moreno Valley with the assistance of about 20 job trainees and community volunteers. Each solar installation generates “triple bottom line” results: measurable, long-term financial benefits for low-income families struggling to keep up monthly expenses; real-world hands-on experience for local workers in the rapidly expanding field of solar installation; and environmental benefits by eliminating greenhouse gas emissions and building support for solar power as a mainstream solution for all of our communities. One solar installation with an average size of 3.0 kW would have a lifetime electricity production of 168,000 kWh for the family and trains 10-15 volunteers. The value of the energy produced over the lifetime of this system is approximately \$25,000. In addition, approximately 90 tons of greenhouse gases will be eliminated, equivalent to planting about 2,100 trees.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 16
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: Habitat for Humanity Riverside
Program: A Brush with Kindness (formally known as Helping Hands)

Requested Funding Amount: \$10,000
 Total # Person/Unit Served: 12 Households
 MV # Person/Unit Served: 12 Households
 Funding per Person/Unit Served: \$833.33

Program Description:

A Brush with Kindness (ABWK) completes a one time exterior repairs, such as replacement of rotted siding and trim, repairs to entry decks, steps and porches, yard clean up, exterior painting and wheel chair ramps to improve accessibility for low to moderate income homeowners, particularly seniors. Often the safest, highest quality mobile home communities owe their quality and safety to strictly enforced community standards. When households do not comply, they often face penalties which leads to eviction if not corrected accordingly. This program assist households for whom compliance is not possible due to low income or disability.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 17
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: Lutheran Social Services of Southern California
Program: Lutheran Social Services Strategy to End Homelessness - Moreno Valley ("LSS End Homelessness - Moreno Valley")

Requested Funding Amount: \$35,000
 Total # Person/Unit Served: 60 Persons
 MV # Person/Unit Served: 60 Persons
 Funding per Person/Unit Served: \$583.33

Program Description:

It is common knowledge that homelessness, a key social determinant of poverty, is a monumental problem in the County of Riverside. Moreover, verifiable by the 2013 Kaiser Permanente Moreno Valley Community Health Needs Assessment, homelessness in the city is directly associated with poor health outcomes. The problem can summarily and accurately be classified as equally a public health and humanitarian crisis. The problem must be addressed using nationally acclaimed best practices that ameliorate homelessness. To this end, the Lutheran Social Services Strategy to End Homelessness – Moreno Valley dubbed “LSS End Homelessness – Moreno Valley” is a worthy initiative for funding under the FY 2016-2017 City of Moreno Valley CDBG funding cycle. The project will afford 60 homeless families/individuals with Homeless Services – Street Outreach, Housing Navigation, Case Management, Critical Needs and Supportive Services.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 18
Location in Moreno Valley: No
Requested Funding: CDBG

Applicant: Operation SafeHouse, Inc.
Program: Operation SafeHouse Emergency Shelter

Requested Funding Amount: \$10,000
Total # Person/Unit Served: 550 Persons
MV # Person/Unit Served: 345 Persons
Funding per Person/Unit Served: \$28.99

Program Description:

CDBG funds from Moreno Valley are used to supplement salaries of Child Care Workers who provide direct services, such as 24-hour supervision, life skills, tutoring, group counseling, and intake and exit paperwork to the City of Moreno Valley youth who enter our shelter, as well as our Community Outreach Director who provides outreach and referrals to Moreno Valley youth. SafeHouse serves up to 45 City of Moreno Valley youth annually in our Riverside and Thousand Palms shelters. Services provided are individual, group, and family counseling, a 28-day substance abuse program, community outreach into Moreno Valley, on-site continuing education with transferrable credits back to their home school in Moreno Valley, Anti-Human Trafficking, and Cup of Happy and Stress and Your Mood Prevention and Counseling Programs in Moreno Valley Schools.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 19
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: Path of Life Ministries
Program: Homeless Mobile Outreach - City of Moreno Valley

Requested Funding Amount: \$82,274
 Total # Person/Unit Served: 60 Persons
 MV # Person/Unit Served: 60 Persons
 Funding per Person/Unit Served: \$1,371.23

Program Description:

The specific project goal is to assist the City of Moreno Valley in addressing homelessness and ultimately placing homeless individuals and families into housing. The passage to housing will utilize the tools of mobile Homeless Intervention, emergency shelter, case management, housing navigation and supportive services. The project will include a mobile homeless intervention team consisting of two case managers/navigators, who will connect with the homeless on the streets of Moreno Valley weekly to help them move out of the homelessness through referrals, shelter, Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH). The expected the minimum levels of service for the project is 60 unique outreach encounters, 200 referrals to services, 15 bednights for 40 sheltered individuals and 40 transportation vouchers.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 20
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: P.W. Enhancement Center
Program: Community Emergency / Life Enhancement Program

Requested Funding Amount: \$26,560
 Total # Person/Unit Served: 30 Persons
 MV # Person/Unit Served: 30 Persons
 Funding per Person/Unit Served: \$885.33

Program Description:

PW Enhancement Center and its partners are seeking to expand its Community Emergency Outreach Program services to nearly 60 of Moreno Valley's most needy and very low income individuals/households. By offering the community a variety of solutions to their most pressing emergency needs, PWEC's mission is to provide supportive services under one roof to help people who are underprivileged, unemployed, homeless, and/or at-risk of becoming homeless. As one of the leading referral agencies of 211, PWEC is highly respected by local government and has earned the community's trust by delivering quality and dignified services for over 20 years. In addition to offering services to all Moreno Valley individuals and families that are very low income (below 30% area median income), the program further targets services to Veterans. To determine need, experienced Case Managers customize a plan of action for each participant that includes a continuum of services that are aimed at alleviating the various factors that contribute to homelessness. Services offered include:

- Emergency & Essential Services - (for currently homeless) - includes motel vouchers, emergency food and street outreach
- Rapid Rehousing (for currently homeless) - Housing search and placement, rental and utility assistance, moving costs, security deposits, and first month rent)
- Homelessness Prevention (for at-risk homeless) - rental assistance, utility deposits and utility arrears.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 21
Location in Moreno Valley: No
Requested Funding: CDBG

Applicant: Riverside Area Rape Crisis Center
Program: Child Abuse Prevention Program

Requested Funding Amount: \$10,000
 Total # Person/Unit Served: 13,000 Persons
 MV # Person/Unit Served: 5,500 Persons
 Funding per Person/Unit Served: \$1.82

Program Description:

The Child Abuse Prevention Project is designed to provide education and prevention programs for Moreno Valley Schools, grades k-12, including Special Education and Bilingual classes. The program emphasizes the involvement of children, parents and teacher. It educates them the about sexual abuse and what can be done to prevent it. The program has been in existence for 30 years and has developed a record of acceptance and success that began because of national studies about the effectiveness of similar programs. Staff from Riverside Area Rape Crisis Center go into schools and talk to students on a class room basis. All programs are available in both English and Spanish. Presentations will be available for kindergarten through 5th grade, middle schools and high schools. Concentration on middle schools and high schools will be a priority since 52% of the Riverside Area Rape Crisis Center clients that are served are between the ages of 13-18. Again this year the agency intends to augment our existing Child Abuse Prevention Project with our My Strength Clubs for Young Men and Be Strong Clubs for Young Women. The My Strength Club targets the population of young men in specifically adolescents' ages 12-17 years of age. This weekly curriculum engages young men in looking at healthy masculinity, non-violence and active bystander engagement. The current schools we are facilitating the clubs are John W. North, Lincoln High School and Orange Grove High school. RARCC seeks to recruit high schools in Moreno Valley to participate in the My Strength programming. The Be Strong Clubs target the population of adolescent young women ages 12-17 years old. We are currently in Valley View and Canyon Springs high School and Bear Valley Elementary school and are negotiating currently with March Middle School. The Be Strong curriculum emphasizes self-esteem, self-worth and sisterhood in weekly meetings. This is a cutting edge program designed by Men Can Stop Rape out of Washington, D.C. that targets the population of young men in specifically adolescence. The current pilot school where the program has been introduced is John W. North, Lincoln & Orange Grove High Schools also and has with high level of success and participation and is on its 8th year. And on January 10th 2008, the Strength Campaign was officially launched at Beaumont High School and was attended by 14 men on its meeting.

City of Moreno Valley
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 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 22
 Location in Moreno Valley: No
 Requested Funding: CDBG

Applicant: Riverside Community Housing Corporation (RCHC)
Program: Homeless Outreach Project

Requested Funding Amount: \$120,000
 Total # Person/Unit Served: 40 Persons
 MV # Person/Unit Served: 40 Persons
 Funding per Person/Unit Served: \$3,000.00

Program Description:

The Riverside Community Housing Corporation (RCHC) is a 501 (c)(3) non-profit public benefit corporation serving the affordable housing needs of households in Riverside County. RCHC augments programs offered by the Housing Authority of the County of Riverside, which are designed to provide housing assistance to low income households and promote self-sufficiency.

RCHC is seeking to expand the scope of its homeless assistance programs to city of Moreno Valley residents through the use of the Emergency Solutions Grant funds (ESG) by implementing the ESG Housing First Program. The proposed program will provide the following three components:

1. **Street Outreach:** Services will include conducting daily outreach and service engagement for households living on the streets by helping them connect to emergency/bridge housing, critical health services, and permanent housing.
2. **Rapid Re-Housing:** Housing services will include short-term and medium-term rental assistance for literally homeless households to help transition them into permanent housing as quickly as possible.
3. **Homeless Prevention:** Housing assistance will provide short-term and medium term rental assistance to prevent households from moving into emergency shelter or living in a place not meant for human habitation.

It is estimated that 25 households will be assisted between July 1, 2016 and June 30,2017. The services above will be coupled with case management services using the Critical Time Intervention (CTI) model to support recovery, self-sufficiency and housing stability.

City of Moreno Valley
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 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 23
 Location in Moreno Valley: No
 Requested Funding: CDBG

Applicant: Smooth Transition, Inc.
Program: Pre-Employment Job Readiness, Financial Literacy, and Life Skills Program

Requested Funding Amount: \$99,500
 Total # Person/Unit Served: 1,000 Persons
 MV # Person/Unit Served: 50 Persons
 Funding per Person/Unit Served: \$1,990.00

Program Description:

Our program meets the criteria as a public service activity educational program that creates economic development activities in the form of employment and WASC accredited job skills training as it principally benefits low and moderate income persons (see statistics attached) in the form of a direct benefit for economic development activities and meets the urgent needs mentioned because we go to the communities where the problem exists and work with participants individually and collectively. We believe the best way to address these social ills is through education. The major goal of the Pre-Employment Job Readiness, Financial Literacy, and Life Skills Program is to promote self-sufficiency and independence among low income participants in order to produce contributing citizens back into the community by providing accredited classes and vocational certificate programs designed to help people obtain gainful employment and obtain Community Development Block Grant (CDBG) and HOME Investment Partnership Citizen Participation Manual and Application Fiscal Year 2016/2017 self-sufficiency. Smooth Transition will provide continued learning and growth opportunities to participants and intends to use learner-centered, culturally appropriate, community and gender-based approaches in which the learners will identify their own aspirations and collaborate with their instructors.

CDBG funds will be used for the cost to provide WASC accredited educational, vocational and life skills courses and vocational certifications to at-risk populations throughout the County of Riverside and a minimum of 50 in the City of Moreno Valley and we work closely with DPSS and the GAIN program to provide services to residents receiving social services. Funds will specifically be targeted to provide GED and Adult Basic Education courses in the City of Moreno Valley.

City of Moreno Valley
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 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 24
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: Time for Change Foundation
Program: Community Homeless Solutions

Requested Funding Amount: \$25,000
 Total # Person/Unit Served: 75 Persons
 MV # Person/Unit Served: 75 Persons
 Funding per Person/Unit Served: \$333.33

Program Description:

Homelessness is a problem in the City of Moreno Valley. Time for Change Foundation (TFCF) in collaboration with The Hole in Wall Inc. (THIW) seeks to ameliorate the prevalence of homelessness in the City of Moreno Valley by addressing the fundamental causes of homeless. The Community Homeless Solutions (CHS) project, offers a robust and practical approach to provide basic needs services coupled with Case Management, substance abuse treatment and evidence-based supportive services for 75 homeless individuals/families in the city in an effort to facilitate the pathway from homelessness to self-sustainability and independence.

City of Moreno Valley
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 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 25
 Location in Moreno Valley: No
 Requested Funding: CDBG

Applicant: United States Veterans Initiative
Program: Homeless Veterans Emergency Shelter Program

Requested Funding Amount: \$23,000
 Total # Person/Unit Served: 30 Persons
 MV # Person/Unit Served: 30 Persons
 Funding per Person/Unit Served: \$766.67

Program Description:

U.S. VETS - Inland Empire's Emergency Shelter program offers a comprehensive continuum of care designed to break the cycle of homelessness by moving the individual as quickly as possible into employment and self-sufficiency. To obtain this, we operate on a housing first model and provide a great deal of onsite supportive services at our March Air Force Base, which include; room and meals, case management, relapse prevention classes/residential support groups, training/employment development, connection to mainstream benefits and transportation. As more veterans return home, many will face issues of reintegration into society due to the still struggling economy, lack of affordable housing, homelessness, mental health issues, addiction, and unemployment. To continue to assist these displaced and at-risk veterans, U.S. VETS respectfully requests this grant to supplement and extend existing resources to support the provision of rooms, supportive services and three meals a day for homeless veterans residing in our Emergency Shelter located on March Air Force Base.

City of Moreno Valley
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 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 26
 Location in Moreno Valley: No
 Requested Funding: CDBG

Applicant: University Enterprises Corporation at CSUSB / Inland Empire SBDC
Program: Inland Empire Small Business Development Center Technical Assistance

Requested Funding Amount: \$50,000
 Total # Person/Unit Served: 165 Persons
 MV # Person/Unit Served: 165 Persons
 Funding per Person/Unit Served: \$303.03

Program Description:

Inland Empire Small Business Development Center will provide confidential, expert, business consulting and training services to existing and start-up business enterprises within the City of Moreno Valley with the goal of creating and supporting stronger, more competitive enterprises that generate jobs, higher and more profitable sales, access capital and produce better financial results. Approximately 75 businesses will be served in one-an-one confidential counseling sessions that cover start-up, QuickBooks, marketing, time management, operations, HR, financing (debt and equity), business plan development, marketing strategy and social media utilization.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 27
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: Voices for Children
Program: Court Appointed Special Advocate (CASA) Program - City of Moreno Valley

Requested Funding Amount: \$15,000
 Total # Person/Unit Served: 30 Persons
 MV # Person/Unit Served: 30 Persons
 Funding per Person/Unit Served: \$500.00

Program Description:

For 35 years, VFC's CASA program in San Diego County has provided tens of thousands of individual foster children, newborns to 21-year-olds, with volunteer CASAs who advocate for their best interests. Riverside County also had a smaller CASA program that once served Moreno Valley foster children; however, due to management problems cited by the Judicial Council of California and the Riverside Superior Court, the nonprofit organization CASA for Riverside County, Inc., lost its authorization to provide court advocacy on August 31, 2014. The Riverside Superior Court asked Voices for Children, because of its exemplary professional reputation and acumen, to step forward and help rebuild CASA services in Riverside County. Voices for Children became contracted with the Judicial Council to provide a CASA program for Riverside County and began rebuilding and operating this program in February 2015. The Riverside County CASA initiative involves recruiting, training, and managing volunteer CASAs and this vital program will serve approximately 300 vulnerable foster children in crisis during 2016-2017.

A \$15,000 Community Development Block Grant from the City of Moreno Valley would provide a CASA to six foster children in the City of Moreno Valley for a full year, and case assessment to an additional 24 children. In quantifiable terms, 30 foster children in Moreno Valley will benefit; to serve them, we will recruit, train, and closely manage and supervise four to five CASAs (advocating for the six foster children for an entire year), and VFC Advocacy Supervisors will provide case assessment. We have recently expanded our professional staff in Riverside County to include a new Advocacy/Training Supervisor as well as a Program Manager. We now have four professional staff in Riverside County who will provide the critical staffing support; this CDBG grant would partially fund salaries for these staff members to provide direct program services to foster children based in Moreno Valley.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 28
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: City of Moreno Valley App #1
Program: CRC Flooring & Video Technology Improvements

Requested Funding Amount: \$92,200
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

Replace aging flooring in the Conference & Recreation Center (CRC) to eliminate safety hazards and create an ADA-friendly facility, install video technology equipment in meeting rooms and associated improvements, and install prep tables in the ballroom kitchen.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 29
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: City of Moreno Valley App #2
Program: Cycle 6 ADA Pedestrian Access Ramp Improvements City Project No. 801 0068

Requested Funding Amount: \$375,000
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

The project involves the design of approximately 24 access ramps located within the City's CDBG target areas to meet current ADA requirements. The requested funds are to cover construction costs. FY 15/16 CDBG funds are being used to complete environmental clearance and design of the project. The design is anticipated to be completed in July 2016. Construction is anticipated to begin in November 2016, pending funds.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 30
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: City of Moreno Valley App #3
Program: Cycle 8 Pedestrian Enhancements

Requested Funding Amount: \$100,000
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

The project involves the design of approximately 24 access ramps across the City and 300 linear feet of sidewalk to meet current ADA requirements. The requested funds are to cover the cost of completing the design phase, including planning, environmental clearance, survey, geotechnical, and utility coordination to have shovel-ready bid documents. The proposed sidewalk location is within a CDBG Target Area.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 31
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: City of Moreno Valley App #4
Program: Moreno Valley Employment Resource Center

Requested Funding Amount: \$66,000
 Total # Person/Unit Served: 12,160 Persons
 MV # Person/Unit Served: 10,379 Persons
 Funding per Person/Unit Served: \$6.36

Program Description:

The ERC provides job seekers with access to resources that are necessary to search and acquire employment within the city and surrounding areas. On-site job seekers have access to knowledgeable and friendly staff who assist with services such as job searches, job applications, one-on-one mock interviews, and resume assistance. Resources also include 29 computers with internet access, Wi-Fi availability; a computer lab for training purposes; a conference room for workshops and group activities; two printer-copiers; job recruitment boards featuring hot area jobs; two fax machines; and staffing to assist both job seekers and employers with their individual needs.

The \$66,000 requested CDBG fund allocation will be used to leverage the \$224,122 in staff salary contribution made by the Riverside County Economic Development Agency as well as the in-kind space contribution made available by Brixton Capital valued at approximately \$44,000 per year.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 32
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: City of Moreno Valley App #5
Program: Farragut Avenue from Sherman Avenue to Elsworth Street

Requested Funding Amount: \$600,000
 Total # Person/Unit Served: n/a
 MV # Person/Unit Served: n/a
 Funding per Person/Unit Served: n/a

Program Description:

The project involves the construction of approximately 2,350 linear feet of sidewalk, curb, gutter and related pavement repair on both sides of Farragut Avenue to enhance safety and ADA compliance. The requested funds are to cover the cost of construction. The project has the added benefit of allowing the water utility to upgrade its existing facility in advance of the roadway improvement, upgrading water quality and service in the neighborhood. Design will be completed in late 2016 and is funded with FY 15-16 CDBG monies. Is essential to now construct the project to fulfill the commitment to the community.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 33
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: City of Moreno Valley App #6
Program: March Field Park Annex - Parking Lot & Roof Improvements

Requested Funding Amount: \$108,000
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project will expand and create full access to the parking lot area, perform related improvements of the adjacent landscape, and replace the roof.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 34
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: City of Moreno Valley App #7
Program: Roof Replacement at March Field Park Community Center

Requested Funding Amount: \$300,000
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project will replace 14,777 square feet of deteriorated, leaking roof at this facility that houses a child care program.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 35
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: City of Moreno Valley App #8 (Moreno Valley Police Dept)
Program: Neighborhood Policing Program / Operation Holiday Cheer

Requested Funding Amount: \$321,406
 Total # Person/Unit Served: 175 Persons for Holiday Cheer Program
 MV # Person/Unit Served: 175 Persons for Holiday Cheer Program
 Funding per Person/Unit Served: n/a

Program Description:

Overtime Only:

The Police Department is requesting CDBG grant funds for Problem Oriented Policing (POP) Officers to work overtime during the FY 16/17. POP Officers will be supplemented by additional law enforcement personnel to meet and enhance the completion of this grant. Patrol, Special Enforcement Team, Traffic and Detective Bureau Officers and Investigators will use their knowledge and experience to aid the POP Officers with fulfilling the grant's goals. The officers on overtime will be assigned specifically to the CDBG designated areas in the Moreno Valley. The program will acquaint themselves with residents, apartment complexes, business districts, and work closely with them to solve neighborhood problems. This grant will enable officers to reinforce the relations developed during the FY 15/16 grant as well as develop new relationships. The information gathered from the relationships will be used to create and implement programs to address problems and enhance the quality of life for the residents. Officers will be assigned overtime on a continual basis throughout FY 16/17 up to 1780 hours. The officers will work overtime consistently throughout the year to accomplish the grant goals and objectives; however, the CDBG area will not experience daily officer attention such as a full-time CDBG assigned officer.

Operation Holiday Cheer:

The Police Department is also requesting CDBG grant funds for our holiday events such as "Operation Holiday Cheer." This outreach program is intended to brighten the lives of children and adults in our CDBG community during the holiday season as well as foster good will between the community and Moreno Valley Police Department. This program has yielded great success over the years due to the financial support from businesses and people within the community combined with officer's commitment to keep the program successful.

City of Moreno Valley
 Fiscal Year 2016/17
 Community Development Block Grant (CDBG)
 Home Investment Partnership (HOME)
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 36
 Location in Moreno Valley: Yes
 Requested Funding: CDBG

Applicant: City of Moreno Valley App #9 (Community Development Dept)
Program: Neighborhood Code Enforcement/Rental Property Inspection Program

Requested Funding Amount: \$339,440
 Total # Person/Unit Served: n/a
 MV # Person/Unit Served: n/a
 Funding per Person/Unit Served: n/a

Program Description:

Within the CDBG Target Areas, Code Compliance personnel will provide an enhanced level of service to help to eliminate substandard housing, blight, property deterioration, and to encourage revitalization of neighborhoods suffering from a proliferation of rental/foreclosed/vacant houses. Through the promotion of neighborhood participation and voluntary compliance, Officers and staff will work with property owners and residents, educating and encouraging them to get involved to help improve and preserve their neighborhoods. In addition, Code Compliance personnel will actively promote the City's housing rehabilitation programs. In addition, select staff will take a proactive approach to address health, safety and welfare issues, while working to safeguard and improve the stock of secure, sanitary and respectable rental housing. This service will be provided in an organized and efficient routine inspection manner and also give attention to unsafe and potentially dangerous conditions that can occur in rental housing.

City of Moreno Valley
Fiscal Year 2016/17
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 37
Location in Moreno Valley: Yes
Requested Funding: CDBG

Applicant: City of Moreno Valley App #10 (Senior Center)
Program: HVAC Unit Replacement and ADA Improvements at the Senior Center

Requested Funding Amount: \$398,782
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This capital improvement project will replace the current HVAC units (2 - 18 ton package units and 8 - 5 ton package units) with energy efficient units which will be accessible in an Energy Management Software System (BACNet). BACNet allows the HVAC units to be controlled and scheduled remotely. In addition, this project will fund some of the ADA recommendations found by Disability Access Consultants (DAC) in reference to the Senior Center parking lot and restrooms. The parking lot needs upgrades to the curb ramps (slopes and warning strips), passenger loading zones (warning strips, access aisle), parking stalls (slopes, signing and striping), path of travel (sidewalks, patios and warning strips) and ramps to the entrance of the building (south entrance slope and handrails). All five restrooms need upgrades to the height and distance of the sinks, toilets, counters, partitions. etc.

Attachment: Funding Recommendations - Full Report [Revision 2] (1995 : PUBLIC HEARING TO RECOMMEND CDBG, HOME & ESG PROJECT

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG),
HOME INVESTMENT PARTNERSHIP (HOME) AND
EMERGENCY SOLUTIONS GRANT (ESG)

PRELIMINARY
PROJECT SELECTIONS FOR
PROGRAM YEAR 2016-2017



Calendar

Jan. 19, 2016:	Public Hearing to establish priorities
Jan. 20, 2016:	Notice of Funding, Applications, & Workshop Available
Feb. 19, 2016:	Applications Due/Submitted
Feb. 29, 2016:	Finance Subcommittee Meeting
March 16, 2016:	Finance Subcommittee Meeting
April 13, 2016:	Finance Subcommittee Meeting
April 19, 2016:	Public Hearing to Approve Projects
May 3, 2016:	Public Hearing for Action Plan Adoption
May 13, 2016:	Annual Action Plan submittal to HUD
July 1, 2016:	Program year begins



Home Investment Partnership Programs

Grant Purpose

- Expanding the supply of decent and affordable housing, particularly housing for low- and very low-income;
- Strategies for achieving adequate supplies of decent, affordable housing;
- Providing financial and technical assistance to participating jurisdictions; and
- Extending and strengthening partnerships among all levels of government and the private sector in the production and operation of affordable housing.



Home Investment Partnership Programs

Funding Available

Fiscal Year 2016-2017 Allocation	HOME
Planning and Administration Cap (10% of annual grant)	\$52,729.80
Mandatory CHDO set-aside (15% of annual grant)	79,094.70
Available for Other Activities *	395,473.50
TOTAL Allocation	\$527,298.00

* Available for Boulder Ridge



Home Investment Partnership Programs

Initial Recommendations (p 7)

Applicant	Program	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS (50 Possible)
Habitat for Humanity Riverside	Mobile Home Repair Program (A Brush with Kindness Critical Home Repair Program)	\$120,000	\$120,000	\$120,000	46



Emergency Solutions Grant

Grant Purpose

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters;
- Provide essential services to shelter residents,
- Rapidly re-house homeless individuals and families, and
- Prevent families/individuals from becoming homeless



Emergency Solutions Grant

Funding Available

Fiscal Year 2016-2017 Allocation	ESG
Planning and Administration Cap (7.5% of annual grant)	\$13,638.90
Available for Other Activities	168,213.10
TOTAL Allocation	\$181,852.00



Emergency Solutions Grant Initial Recommendations (p 9)

Applicant	Program	Funding	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS (55 Possible)
County of Riverside	Homeless Management Information System (HMIS)	ESG	-	5,000	5,000	n/a
Catholic Charities San Bernardino & Riverside Counties	Casework Services Program	ESG	-	83,000	83,000	55
P.W. Enhancement Center	Community Emergency Outreach: Homeless Prevention / Rapid Re-Housing Program	ESG	144,952	144,952	80,213	53
Riverside Community Housing Corporation (RCHC)	ESG Housing First Program	ESG	-	183,500	-	53
Time for Change Foundation	Community Homeless Solutions II	ESG	-	75,000	-	53
Path of Life Ministries	Path of Life Community Shelter	ESG	-	82,274	-	45
United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	ESG	-	75,000	-	40
Operation SafeHouse, Inc.	Housing Assistance Program	ESG	-	75,000	-	39
		Totals	\$144,952	\$723,726	\$168,213	



Community Development Block Grant

Grant Purpose

To develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.



Community Development Block Grant

Funding Available

Fiscal Year 2016-2017 Allocation	CDBG
Planning and Administration Cap (20% of annual grant)	\$386,552.40
Public Services Cap (15% of annual grant)	289,914.30
Available for Other Activities (65% of annual grant)	1,256,295.30*
TOTAL Allocation	\$1,932,762.00

**The City will have approximately \$135,000 of prior-year uncommitted funds to utilize on non-public service activities*



Community Development Block Grant

Initial Recommendations: Public Services

Public Service Priority Rankings

1. Basic needs related to social service programs
2. Community public safety programs
3. Programs offering low cost transportation
4. Employment services/programs
5. Free/low cost programs for school aged youth



Community Development Block Grant

Initial Recommendations (p 12): Public Services

Applicant	Program	Funding Type	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS (50 Possible)
Fair Housing Council of Riverside County, Inc. #1 (grant required)	Fair Housing Discrimination Services	Public Service	30,675	31,595	31,595	46
Fair Housing Council of Riverside County, Inc. #2 (grant required)	Fair Housing Landlord Tenant Counseling	Public Service	-	17,937	17,937	46
United States Veterans Initiative	Homeless Veterans Emergency Shelter Program	Public Service 1-Basic Needs (Food)	15,000	23,000	15,000	40
Family Services Association (FSA)	FSA More Than a Meal	Public Service 1-Basic Needs (Food)	10,000	10,000	10,000	38
Community Assistance Program	Community Assistance Program (CAP)	Public Service 1-Basic Needs (Food)	15,000	32,000	15,000	34
Time for Change Foundation	Community Homeless Solutions	Public Service 1-Basic Needs (Homelessness Services)	10,000	25,000	10,000	47
Riverside Community Housing Corporation (RCHC)	Homeless Outreach Project	Public Service 1-Basic Needs (Homelessness Services)	-	120,000	-	46
Charities San Bernardino & Riverside Counties	Casework Services Program	Public Service 1-Basic Needs (Homelessness Services)	30,000	50,000	-	43
Path of Life Ministries	Homeless Mobile Outreach - City of Moreno Valley	Public Service 1-Basic Needs (Homelessness Services)	-	82,274	-	42
P.W. Enhancement Center	Community Emergency / Life Enhancement Program	Public Service 1-Basic Needs (Homelessness Services)	-	26,560	-	42
Operation SafeHouse, Inc.	Operation SafeHouse Emergency Shelter	Public Service 1-Basic Needs (Homelessness Services)	-	10,000	-	40
Lutheran Social Services of Southern California	Lutheran Social Services Strategy to End Homelessness - Moreno Valley	Public Service 1-Basic Needs (Homelessness Services)	-	35,000	-	38
Garden Path Ministries, Inc.	Focus Outreach Center	Public Service 1-Basic Needs (Homelessness Services)	-	10,000	-	26
Riverside Area Rape Crisis Center	Child Abuse Prevention Program	Public Service 1-Basic Needs (Other)	10,000	10,000	10,000	42
City of Moreno Valley App #8 (Moreno Valley Police Dept)	Neighborhood Policing Program / Operation Holiday Cheer	Public Service 2-Community Public Safety Programs	125,000	321,406	79,000	42
Friends of Moreno Valley Senior Center	MO VAN	Public Service 3-Programs Offering Low-Cost Transportation	20,000	35,000	20,000	38
City of Moreno Valley App #4	Moreno Valley Employment Resource Center	Public Service 4-Employment Services/Programs and Job (Skills) Training	66,000	66,000	66,000	46
Smooth Transition, Inc.	Pre-Employment Job Readiness, Financial Literacy, and Life Skills Program	Public Service 4-Employment Services/Programs and Job (Skills) Training	-	99,500	-	41
Voices for Children	Court Appointed Special Advocate (CASA) Program - City of Moreno Valley	Public Service 5-Free/Low-Cost Programs for School-Aged Youth	-	15,000	15,000	45
Assistance League of Riverside	Snack Attack	Public Service 5-Free/Low-Cost Programs for School-Aged Youth	-	10,000	-	43
Totals			\$331,675	\$1,030,272	\$289,532	



Community Development Block Grant

Initial Recommendations (p 14): Other Activities

Applicant	Program	FY 15-16 Funding	Funding Requested FY 16-17	Funding Recommended FY 16-17	OVERALL POINTS (50 Possible)
City of Moreno Valley App #3	Cycle 8 Pedestrian Enhancements	-	100,000	-	43
City of Moreno Valley App #5	Farragut Avenue from Sherman Avenue to Elsworth Street	90,000	600,000	561,237	43
City of Moreno Valley App #6	March Field Park Annex - Parking Lot & Roof Improvements	75,000	108,000	42,000	43
City of Moreno Valley App #7	Roof Replacement at March Field Park Community Center	-	300,000	0	43
City of Moreno Valley App #2	Cycle 6 ADA Pedestrian Access Ramp Improvements City Project No. 801 0068	100,000	375,000	375,000	42
City of Moreno Valley App #10 (Senior Center)	HVAC Unit Replacement and ADA Improvements at the Senior Center	-	398,782	0	41
City of Moreno Valley App #1	CRC Flooring & Video Technology Improvements	-	92,200	0	39
City of Moreno Valley App #9 (Community Development Dept)	Neighborhood Code Enforcement/Rental Property Inspection Program	339,440	339,440	339,440	37
University Enterprises Corporation at CSUSB / Inland Empire SBDC	Inland Empire Small Business Development Center Technical Assistance	50,000	50,000	50,000	40
Habitat for Humanity Riverside	A Brush with Kindness (formally known as Helping Hands)	10,000	10,000	-	46
GRID Alternatives	City of Moreno Valley Low-Income Solar Energy Assistance Program	24,000	30,000	24,000	41
		\$688,440	\$2,403,422	\$1,391,677¹	

¹The City will have approximately \$135,000 of prior-year uncommitted funds to utilize towards non-public service and non-administrative activities



Next Steps

- May 3, 2016:** **Public Hearing and Adoption**
- May 13, 2016: Annual Action Plan submittal to HUD
- July 1, 2016: Program year begins





Report to City Council

TO: Mayor and City Council

FROM: Allen Brock, Community Development Director
Allen Brock, Community Development Director

AGENDA DATE: April 19, 2016

TITLE: PUBLIC HEARING FOR THE ABATEMENT OF PUBLIC NUISANCES - CODE ENFORCEMENT

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Conduct a public hearing and accept public testimony on abatements of code enforcement related public nuisances.
2. Adopt Resolution No. 2016-22. A Resolution of the City Council of the City of Moreno Valley, California, Confirming Statements of Costs Against Real Property Located in the City of Moreno Valley, for Abatements of Code Enforcement Related Public Nuisances and Direction that Said Statement of Costs Constitute a Lien Upon Said Properties.

SUMMARY

Pursuant to the provisions of the City of Moreno Valley Municipal Code Chapter 6.04, in order to protect and preserve the health, safety, and general welfare of the public, the City Manager or designee directs the abatement of various public nuisances and the recovery of costs associated with said abatements. Cost recovery may be achieved by recording a Notice of Special Assessment with the County Recorder's Office.

DISCUSSION

The Code and Neighborhood Services Division performed public nuisance abatements during 2015. These abatements were to remove hazardous and other nuisance conditions from properties. After having been served with a "Notice to Abate" and given a reasonable time for compliance, the property owners failed to voluntarily abate the conditions.

In some cases, pursuant to Section 6.04.140, Emergency Abatement emergency conditions have been abated without adhering to the provisions referenced in the abatement notification procedures. Such emergencies may include the pumping and securing of accessible pools with stagnant water, securing open and accessible buildings, abating extreme fire hazard conditions, and other similar nuisance conditions that constitute an immediate danger to life or property.

Property owners were served with a Statement of Costs and billed, requesting payment for all costs associated with the City-performed abatement action, by regular mail. Staff is requesting that the City Council authorize the placement of unpaid abatement costs as a special assessment (tax lien) against the properties.

The Property Assessment List for general nuisance abatements is hereby submitted for review and consideration by the City Council. Code and Neighborhood Services staff initiated and completed abatement action of general public nuisances in various locations within the City.

The County of Riverside equalized tax assessment roll was utilized to determine property ownership. A summary of the abatement is included in each statement of cost letter, along with the owner's name(s), property description, and the itemized list of charges for the abatement action. Statement of Costs were mailed to the legal owner of record for each property requiring abatement action and a copy of the letter will remain on file in the Community Development Department.

The Property Assessment List is a current listing of unpaid abatement costs incurred during 2015. Costs approved by the City Council Resolution will result in a special assessment and will become a levy on the FY 2016/2017 tax bill if not paid directly to the City by July 1, 2016. The Notices of Special Assessment will be recorded at the Riverside County Recorder's Office following approval by the City Council.

ALTERNATIVES

1. Conduct a public hearing and approve the Resolution for the Abatement of Public Nuisances to recover the costs expended to abate nuisance conditions. This alternative is recommended by staff.
2. Do not approve the resolution resulting in costs for contract abatement work being absorbed by the City for all costs that remain unpaid by the property owners. This alternative is not recommended by staff.

FISCAL IMPACT

Adoption of the resolution would facilitate cost recovery for those costs incurred by the City for public nuisance work performed as outlined in the attached Property Assessment List. As detailed in Exhibit A, the costs incurred by the City for contractual abatements are outlined below. An additional \$13.98 Special Districts Administration

(SDA) fixed charge will be added for each parcel at the time the assessment is placed on the County of Riverside Tax Roll for FY 2016/2017.

Code & Neighborhood Services Division

17	Contractual, Inspection, and Administrative Fee	\$38,973.80
	SDA Fixed Charge Fee: (17 @ \$13.98 each)	\$237.66
	Total:	<u>\$39,211.46</u>

The Property Assessment List, as approved by City Council, is subject to amendment as necessary to reflect any payments subsequently received from property owners. Costs not paid in full by July 1, 2016, will be processed as special assessments and cost recovery will occur through the payment of taxes. The Statement of Costs and Notices of Code Violation Non-Compliance for each property shall remain on file in the Community Development Department. If payment, or partial payment, is received from property owners, that portion of the Exhibit(s) will be revised as appropriate.

NOTIFICATION

Moreno Valley Municipal Code Section 6.04.060 – Notification of Nuisance provides that written notice of nuisance conditions may be given to property owners in the following manner:

By regular mail addressed to the owner or person in charge and control of the property; at the address shown on the last available equalized assessment roll of the County of Riverside; or as otherwise known, by posting a “Notice to Abate” on the property where the nuisance condition(s) exists thereby allowing ten days to comply.

Notification of these public nuisance conditions was specifically met by:

1. Posting the property with a “Notice to Abate”.
2. Mailing a “Notice to Abate” by certified and/or regular mail to the property owner.
3. Telephone contact with the property owner and/or mortgage company (in the case of vacant properties), when possible.

PREPARATION OF STAFF REPORT

Prepared By:
Allen D. Brock
Community Development Director

Department Head Approval:
Allen D. Brock
Community Development Director

CITY COUNCIL GOALS

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

ATTACHMENTS

- 1. Resolution 2016-22
- 2. Exhibit A - Property Abatement List (PAL)
- 3. MVMC Chapter 6.04 Abatement of Public Nuisances
- 4. Sample Notice to Abate Nuisance

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/05/16 7:08 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 4:23 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 7:01 PM

RESOLUTION NO. 2016-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, CONFIRMING STATEMENTS OF COSTS AGAINST REAL PROPERTY LOCATED IN THE CITY OF MORENO VALLEY, FOR ABATEMENTS OF CODE ENFORCEMENT RELATED PUBLIC NUISANCES AND DIRECTION THAT SAID STATEMENT OF COSTS CONSTITUTE A LIEN UPON SAID PROPERTIES

WHEREAS, pursuant to the provisions of the City of Moreno Valley Municipal Code Chapter 6.04, the City of Moreno Valley, State of California, in order to protect and preserve the public health, safety and general welfare, has conducted and completed the abatement of certain public nuisances on real properties located within the City of Moreno Valley, State of California; and

WHEREAS, in accordance with the provisions of the City of Moreno Valley Municipal Code, the City of Moreno Valley has submitted Statements of Costs; and

WHEREAS, having received and considered said Statements of Costs and having notified the affected property owners and given them an opportunity to be heard; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the Statements of Costs and Notice of City Council Meeting and Notices of Special Assessments, copies of which are on file in the Community Development Department, Code and Neighborhood Services Division, and incorporated herein by this reference, are confirmed.
2. That the Property Assessment List, attached hereto as Exhibit A and incorporated herein by this reference, is also confirmed.
3. That the Notices of Special Assessments shall be recorded with the Riverside County Recorder's Office and copies transmitted to the Assessor and Tax Collector of the County of Riverside and after recordation shall constitute special assessments against the property to which they relate, and shall constitute liens on the property in the amount of the assessment to be added to the tax bill next levied against the property.
4. If any provision of this Resolution is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this

Resolution are severable. The City declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

- 5. This Resolution shall become effective immediately upon its adoption.
- 6. That the City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original resolutions of the City of Moreno Valley and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council of City of Moreno Valley in the minutes of the meeting at which the same is passed and adopted.

APPROVED AND ADOPTED this 19th day of April, 2016.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Exhibits: Exhibit "A" Property Assessment List (PAL)

2
Resolution No. 2016-22
Date Adopted: April 19, 2016

Attachment: Resolution 2016-22 [Revision 3] (2009 : PUBLIC HEARING FOR THE ABATEMENT OF PUBLIC NUISANCES)

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Leslie Keane, Interim City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2016-22 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 19th day of April, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Attachment: Resolution 2016-22 [Revision 3] (2009 : PUBLIC HEARING FOR THE ABATEMENT OF PUBLIC NUISANCES)

3
Resolution No. 2016-22
Date Adopted: April 19, 2016

START DATE: 1/1/15

END DATE: 12/31/15

**Property Abatement List (PAL)
FY16/17 Tax Year**

EXHIBIT A

	APN	Owner	Owner Mailing Address	Abate Date	Contractor Costs	Admin Fee	SubTotal	S.D. Fee	Total
1	479-501-023	Magdalena Monge	12034 Flintlock Tr Moreno Valley, CA 92557	03/07/2015	\$ 408.00	\$ 255.00	\$ 663.00	\$ 13.98	\$ 676.98
2	478-181-047	Jan Kathryn Fechter	1180 W Westward Ave Banning, CA 92220	01/08/2015	\$ 676.00	\$ 255.00	\$ 931.00	\$ 13.98	\$ 944.98
3	312-181-004	Wells Fargo Bank C/O Option One Mortgage	6501 Irvine Center Dr. Irvine, CA 92618	04/21/2015	\$ 652.40	\$ 255.00	\$ 907.40	\$ 13.98	\$ 921.38
4	312-181-004	Wells Fargo Bank C/O Option One Mortgage	6501 Irvine Center Dr. Irvine, CA 92618	10/29/2015	\$ 127.00	\$ 255.00	\$ 382.00	\$ 13.98	\$ 395.98
5	312-181-004	Wells Fargo Bank C/O Option One Mortgage	6501 Irvine Center Dr. Irvine, CA 92618	11/17/2015	\$ 690.00	\$ 255.00	\$ 945.00	\$ 13.98	\$ 958.98
6	482-554-014	Jorge Lopez	24195 Amberley Dr. Moreno Valley, CA 92553	04/15/2015	\$ 1,530.40	\$ 255.00	\$ 1,785.40	\$ 13.98	\$ 1,799.38
7	474-220-011	Jun Ze Hu	334 N Monterey St, No A Alhambra, CA 91801	05/19/2015	\$ 254.00	\$ 255.00	\$ 509.00	\$ 13.98	\$ 522.98
8	260-332-002	Tucker Zula Living Trust	23726 Blackbird Cir. Moreno Valley, CA 92557	07/22/2015	\$ 293.53	\$ 255.00	\$ 548.53	\$ 13.98	\$ 562.51
9	260-332-002	Tucker Zula Living Trust	23726 Blackbird Cir. Moreno Valley, CA 92557	11/10/2015	\$ 254.00	\$ 255.00	\$ 509.00	\$ 13.98	\$ 522.98
10	292-222-010	John Pazej	23648 David Ln Moreno Valley, CA 92557	07/02/2015	\$ 742.97	\$ 255.00	\$ 997.97	\$ 13.98	\$ 1,011.95
11	485-175-001	Uduma Ikpa	3074 Ocelot Cir. Corona, CA 92882	08/14/2015	\$ 454.00	\$ 255.00	\$ 709.00	\$ 13.98	\$ 722.98
12	475-263-030	NITEMAN	668 VERDE VISTA AVE POMONA CA 91767	01/21/2015	254.00	\$ 255.00	\$ 509.00	\$ 13.98	\$ 522.98
13	475-263-030	NITEMAN	668 VERDE VISTA AVE POMONA CA 91767	10/12/2015	20,250.00	\$ 255.00	\$ 20,505.00	\$ 13.98	\$ 20,518.98
14	475-263-030	NITEMAN	668 VERDE VISTA AVE POMONA CA 91767	10/20/2015	6,450.00	\$ 255.00	\$ 6,705.00	\$ 13.98	\$ 6,718.98
15	482-582-008	MORALES, SERGIO	107 SANTA ANA, CA 92707	02/02/2015	\$ 480.00	\$ 255.00	\$ 735.00	\$ 13.98	\$ 748.98
16	292-160-023	SH 60 AT HEACOCK ST	2600 E SOUTHLAKE 120 SOUTHLAKE, TX 76092	10/01/2015	\$ 896.50	\$ 255.00	\$ 1,151.50	\$ 13.98	\$ 1,165.48
17	481-291-019	Juan Jose Gustave	12187 Harclare Dr. Moreno Valley, CA 92551	10/16/2015	\$ 226.00	\$ 255.00	\$ 481.00	\$ 13.98	\$ 494.98
TOTAL:					\$ 34,638.80	\$ 4,335.00	\$ 38,973.80	\$ 237.66	\$ 39,211.46

Attachment: Exhibit A - Property Abatement List (PAL) (2009 : PUBLIC HEARING FOR THE ABATEMENT

6.04.010

Chapter 6.04**ABATEMENT OF PUBLIC
NUISANCES*****Sections:**

6.04.010	Purpose.
6.04.020	Definitions.
6.04.030	General provisions.
6.04.040	Declaration of nuisances.
6.04.050	Abatement.
6.04.060	Authorization for city manager.
6.04.070	Authority to inspect.
6.04.080	Notification of nuisance.
6.04.090	Appeals.
6.04.100	Abatement by city.
6.04.110	Emergency abatement.
6.04.120	Abatement costs.
6.04.130	Alternatives.

* Prior ordinance history: Ords. 363, 471, 509, 528, 533 and 694.

6.04.010 Purpose.

This chapter is adopted to declare what constitutes a public nuisance and to establish procedures to abate nuisances and to recover costs of such abatement. It is declared to be in the public interest to promote the health, safety and welfare of the residents of the city by providing a summary procedure for the abatement of nuisances, which abatement procedures shall be in addition to all other proceedings by this code or otherwise by law. (Ord. 772 § 2, 2008)

6.04.020 Definitions.

Unless specifically defined in this section, words and phrases used in this chapter shall be interpreted to give them the meaning in

common usage and to give this chapter its most reasonable application.

"Abandoned" (vehicle) means any vehicle which has been left on private property or public property in such inoperable or neglected condition that the owner's intention to relinquish all further rights or interests in may be reasonably concluded.

"Abandoned" (building, structure or property) means any property that is vacant and under a current notice of default, notice of trustee's sale or that has been the subject of a foreclosure sale where the title was retained by the beneficiary of a deed of trust involved in the foreclosure, or that is transferred under a deed in lieu of foreclosure or sale.

"Abatement" means the demolition, removal, repair, maintenance, construction, reconstruction, replacement or reconditioning of structures, appliances or equipment; or the removal, transportation, disposal and treatment of waste and abandoned materials and equipment capable of harboring, breeding, or attracting rodents or insects or producing odors or blight.

"Attractive nuisance" means any condition, instrumentality or machine which is unsafe and unprotected and thereby dangerous to young children by reason of their inability to appreciate the peril which exists, and which may reasonably be expected to attract young children to the premises and risk injury by playing with, in, or on it. Attractive nuisances may include, but shall not be limited to: (1) abandoned and/or broken equipment; (2) hazardous pools, ponds, culverts, excavations; and (3) neglected machinery.

"Building" means any structure, including, but not limited to, any house, garage, duplex, apartment, condominium, stock cooperative, mobilehome, or other residential, commercial



**City of Moreno Valley Community Development Department
Code & Neighborhood Services Division**
14177 Frederick Street | P.O. Box 88005 | Moreno Valley, CA 92552-0805
Telephone: 951.413.3340 | Fax: 951.413.3345

NOTICE TO ABATE NUISANCE

Pursuant to Chapter 6.04 of the Moreno Valley Municipal Code, you are hereby directed to abate the public nuisance condition(s) as described below by _____.

Violations of Moreno Valley Municipal Code as follows:

- 6.04.040A3 Vacant/Abandoned/Open Accessible Structure
- 6.04.040E1 Unfenced/Unsecured Pool/Excavation
- 6.04.040C1 Weeds/Dry Brush/Overgrown Vegetation
- 6.04.040B2 Junk/Trash or Debris
- 6.04.040B1 Abandoned/Discarded Objects including Automobiles (Parts)/Furniture
- 6.04.040D2 Parking on Unimproved Surface
- Other _____

Required action _____

OWNER/TENANT FAILURE TO CORRECT LISTED VIOLATION(S) WITHIN THE TIME FRAME INDICATED WILL RESULT IN THE CITY INITIATING NUISANCE ABATEMENT PROCEEDINGS TO CORRECT VIOLATIONS. THE OWNER OF SUCH PROPERTY SHALL BE LIABLE FOR ALL COSTS AND EXPENSES INCURRED BY THE CITY FOR SAID ABATEMENT. FAILURE TO PAY ALL ABATEMENT COSTS SHALL RESULT IN A TAX LIEN AGAINST THE PROPERTY.

If you object to the determination of cited violation(s), you may file a written appeal no later than _____ days from the date of this notice.

Owner (as shown on the last equalized assessment roll):

Property Location _____

Code Compliance Officer _____

Assessor Parcel Number _____

Telephone _____

Date Mailed to Owner _____

Copies to _____

WHITE - CODE

CD 3184 Notice to Abate Nuisance 08/
HARD COPY - POSTED

Notice to Abate Nuisance

Attachment: Sample Notice to Abate Nuisance (2009 : PUBLIC HEARING FOR THE ABATEMENT OF PUBLIC NUISANCES)



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: PA13-0011 (PARCEL MAP 36465) – ADOPTION OF THE PROPOSED RESOLUTION FOR THE VACATION OF JOY STREET LOCATED NORTH OF BRODIAEA AVENUE BETWEEN FREDERICK STREET AND GRAHAM STREET - OWNERS: PROLOGIS USLV TRS CASUB, LLC

RECOMMENDED ACTION

Recommendations:

1. Hold a public hearing and adopt Resolution No. 2016-19. A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Vacation of Joy Street North of Brodiaea Avenue.
2. Direct the City Clerk to certify said resolution and transmit a copy of the resolution to the County Recorder's office for recording.

SUMMARY

This report recommends adoption of the proposed resolution for the full vacation of Joy Street north of Brodiaea Avenue. The project conditions of approval for the plot plan (PA12-0021) and Tentative Parcel Map 36465 (PA13-0011) require the vacation of Joy Street prior to the construction of a proposed warehouse facility. The project site is located at the northwest corner of Graham Street and Brodiaea Avenue.

DISCUSSION

The City Council approved plot plan PA12-0021 on December 11, 2012 for the construction of an approximately 608,000 square-foot warehouse facility. Subsequent to the plot plan approval, the Community Development Department of the City of Moreno Valley approved Tentative Parcel Map 36465 (PA13-0011) on September 5,

2013. TPM 36465 is a subdivision combining three (3) parcels into one (1) parcel in order to construct the proposed warehouse facility on a single parcel.

In addition, the vacation of Joy Street falls within the scope of the Environmental Impact Report certified for Plot Plan PA12-0021 by the City Council on December 11, 2012, therefore, no new or additional environmental review or determination is required.

As a requirement of the state Government Code and Streets & Highways Code, a full vacation must be found to be in conformity with the General Plan by the local planning agency. The Planning Commission reviewed the proposed full vacation of Joy Street at its January 28, 2016 meeting and found that vacating Joy Street was in conformity with the General Plan and Zoning Regulations. City staff requires that the vacation be completed prior to issuance of building permits in accordance with the project conditions of approval.

The proposed warehouse facility will be constructed over Joy Street and the full vacation of this roadway is necessary to allow for the construction of the building and onsite improvements. At present, the portion of Joy Street to be vacated is fully improved. Public utility notice letters were sent to all utility companies that may exist within the portion of the street to be vacated. There is currently an existing sewer main within Joy Street which will be abandoned upon the completion of a new alternate system along the northerly project boundary. There is also an existing storm drain within the private parcel which will be abandoned upon the completion of a new alternate storm drain system routed along the westerly project boundary. The developer is coordinating with the Eastern Municipal Water District (EMWD) and the Riverside County Flood Control & Water Conservation District staff for the relocation of their respective facilities.

As a result of the utility notice letters, the Southern California Gas Company and EMWD requested that public utility easements be reserved within Joy Street until such time that their respective facilities are abandoned and/or relocated. These facilities will be removed with the other public improvements within this section of roadway per the conditions of approval.

Therefore, in accordance with the Streets & Highway Code, staff is recommending the vacation of Joy Street as described and shown in the exhibits attached to the proposed resolution for the following reasons: 1) the vacation would not cut off access to any adjacent properties 2) the street will be impassable to vehicular traffic following the construction of the proposed building and 3) the right-of-way will be considered excess right-of-way and not required for street purposes once all public facilities are abandoned and/or relocated.

ALTERNATIVES

1. Approve and adopt the recommended actions as presented in this staff report. *Staff recommends this alternative because Joy Street is no longer, nor in the future will be, useful for road and public utility easement purposes. This will allow for the construction of the proposed project as approved by the City.*

- 2. Do not approve and adopt the recommended actions as presented in this staff report. *Staff does not recommend this alternative because Joy Street would remain and this would not allow for the construction of the proposed project as approved by the City.*

FISCAL IMPACT

No fiscal impact.

NOTIFICATION

Written notice of the intent to vacate Joy Street has been provided to the various utility companies, in addition to those businesses within 300-feet of the project boundaries. The public has been notified by publication in the newspaper, the posting of a large – scale notice on the project site and through the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Vince Giron
Associate Engineer

Department Head Approval:
Ahmad R. Ansari, P.E.
Public Works Director/City Engineer

Concurred By:
Michael Lloyd, P.E.
Interim Engineering Division Manager

CITY COUNCIL GOALS

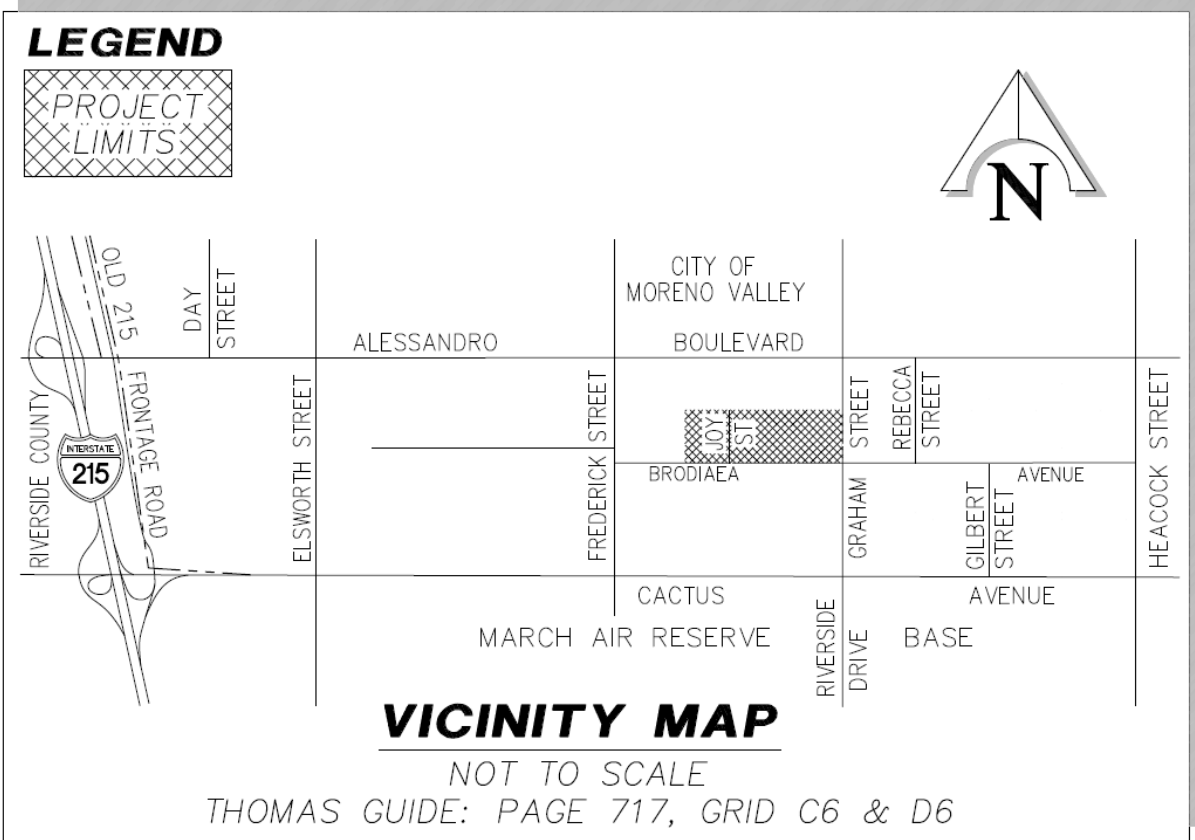
Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

ATTACHMENTS

- 1. Vicinity Map PA13-0011 (PM 36465)
- 2. Resolution 2016-19 - PA13-0011 (PM 36465) - Joy Street Vacation

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/04/16 1:21 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 4:13 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:32 PM



CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT

PA13-0011 (PM 36465)

Attachment: Vicinity Map PA13-0011 (PM 36465) (1986 : PA13-0011 (PARCEL MAP 36465) ? ADOPTION OF THE PROPOSED RESOLUTION)

RESOLUTION NO. 2016-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE VACATION OF JOY STREET NORTH OF BRODIAEA AVENUE

WHEREAS, the City Council of the City of Moreno Valley, California, acquired right-of-way easements for road and public utility purposes on Joy Street, designated as Lot H on Parcel Map 32326; and

WHEREAS, this right-of-way is no longer, nor in the future will be, useful for road and public utility purposes; and

WHEREAS, the public improvements which exist on said portion of right-of way will be removed; and

WHEREAS the vacation of Joy Street falls within the scope of the Environmental Impact Report certified for Plot Plan PA12-0021 by the City Council on December 11, 2012, therefore, no new or additional environmental review or determination is required; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1

That pursuant to the provisions of Chapter 4, Part 3, of Division 9 of the Streets and Highways Code of the State of California, designated the "Public Streets, Highways, and Service Easements Vacation Law," the following described portion of right-of way is vacated and abandoned:

That said portion of Joy Street, designated as Lot H as shown on Parcel Map 32326 recorded in Book 218, of Parcel Maps, Pages 34 through 42, in the City of Moreno Valley, County of Riverside, State of California described in the attached legal description and illustrated on the plat, attached hereto and made a part hereof, marked Exhibits "A" and "B", respectively.

Excepting and reserving, from the vacation any easement and fee right-of-way for existing public utilities and public service facilities, together with the right to maintain, operate, replace, remove or renew such facilities, pursuant to Section 8340 of the Streets and Highway Code, as requested by the Eastern Municipal Water District (EMWD) and the Southern California Gas Company only

Section 2

That pursuant to the provisions of Sections 831 of Title 3 and 1112 of Title 4, Part 2, Division 2 of the California Civil Code of the State of California, title to the above-described portion of Joy Street revert to the owner of the underlying fee thereof, free from use as an easement for public road and utility purposes except as noted in Section 1.

Section 3

That the City Clerk of the City of Moreno Valley, California, shall cause a certified copy of this Resolution to be recorded in the office of the Recorder for the County of Riverside, California.

APPROVED AND ADOPTED this 19th day of April, 2016.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Attachment: Resolution 2016-19 - PA13-0011 (PM 36465) - Joy Street Vacation [Revision 5] (1986 : PA13-0011 (PARCEL MAP 36465) ?

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Leslie Keane, Interim City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2016-19 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 19th day of April, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

EXHIBIT A
STREET VACATION
LEGAL DESCRIPTION

That portion of Joy Street shown as Lot H of Parcel Map No. 32326, in the City of Moreno Valley, County of Riverside, State of California, as shown on the map recorded August 15, 2006 in Book 218, Pages 34 through 42, inclusive of Parcel Maps, in the office of the County Recorder of said County lying Northerly of the Northerly line of Brodiaea Avenue as shown on said map.

Prepared by me or under my supervision.

Robert B. Stanford 3/24/16
ROBERT B. STANFORD, PLS 4457



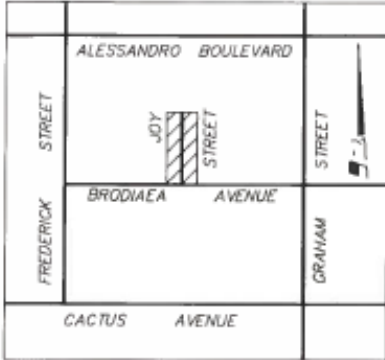
PA12-0021 (PLOT PLAN)
PA13-0011 (PM 36465)
CITY ID #5221

Attachment: Resolution 2016-19 - PA13-0011 (PM 36465) - Joy Street Vacation [Revision 5] (1986 : PA13-0011 (PARCEL MAP 36465) ?

4
Resolution No. 2016-19
Date Adopted: April 19, 2016

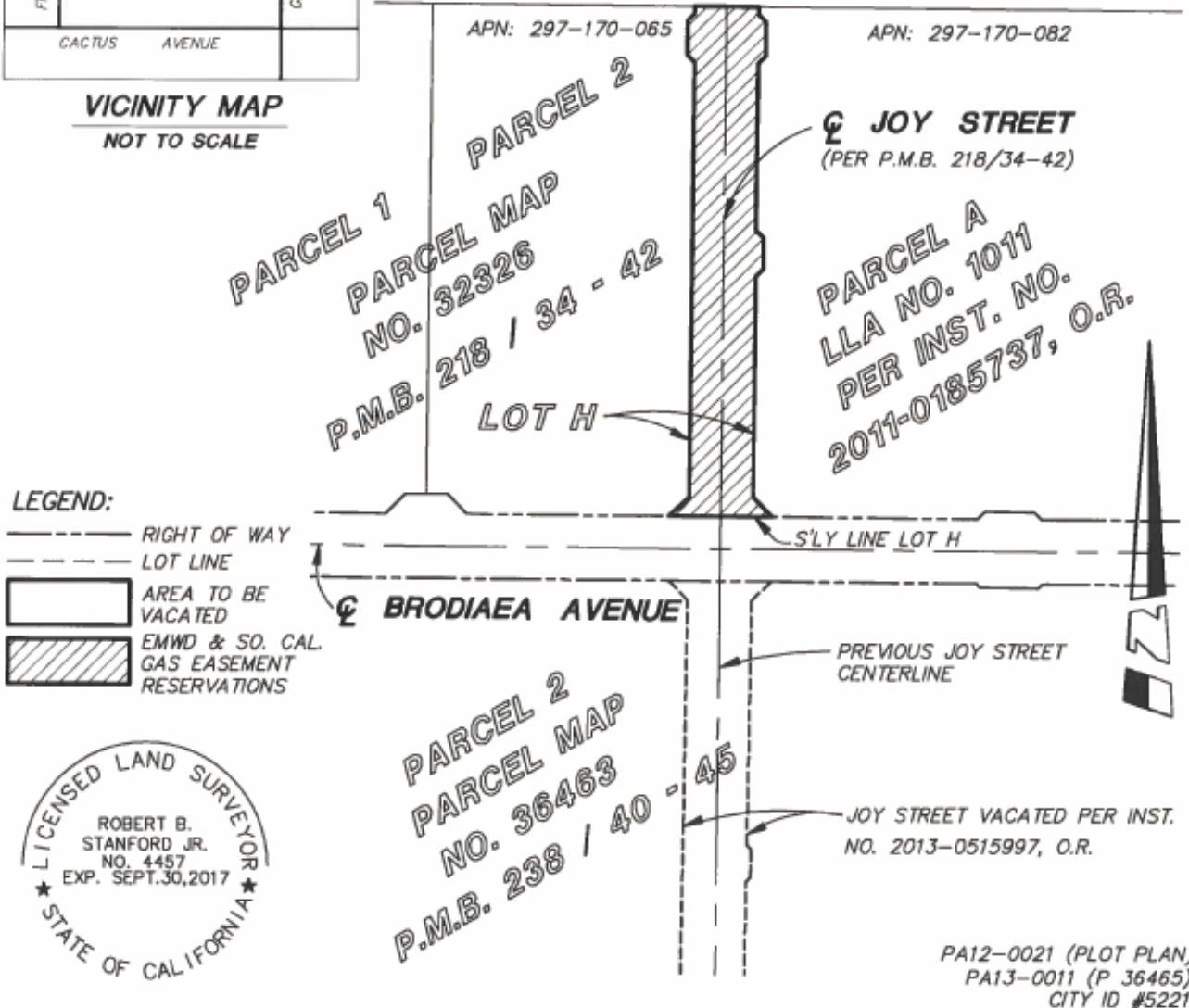
EXHIBIT 'B'
STREET VACATION PLAT

SHEET 1 OF 1



VICINITY MAP
NOT TO SCALE

	AREA BEFORE VACATION	AREA AFTER VACATION
PARCEL 2	4.541 AC.	5.114 AC.
PARCEL A	17.555 AC.	18.138 AC.



- LEGEND:**
- RIGHT OF WAY
 - - - LOT LINE
 - AREA TO BE VACATED
 - ▨ EMWD & SO. CAL. GAS EASEMENT RESERVATIONS



HUITT-ZOLLARS
Huitt-Zollars, Inc. Ontario
3990 Concourse, Suite 330, Ontario, CA 91764
Phone (909) 941-7799 Fax (909) 941-7789

PREPARED BY: *[Signature]* 3/24/16

SKETCH TO ACCOMPANY
A LEGAL DESCRIPTION
JOY STREET NORTH OF
BRODIAEA AVENUE

EXHIBIT 'B'

SCALE	1"=200'
DRAWN BY	AC
CHECKED BY	DLW
DATE	01/28/2016
JOB NO.	R304098.02

Attachment: Resolution 2016-19 - PA13-0011 (PM 36465) - Joy Street Vacation [Revision 5] (1986 : PA13-0011 (PARCEL MAP 36465) ?



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: April 19, 2016

TITLE: VERBAL PRESENTATION BY BOX SPRINGS MUTUAL WATER COMPANY (BSMWC) ON WATER QUALITY AND WATER SYSTEMS STATUS REPORT

RECOMMENDED ACTION

Recommendation:

1. Receive and file the presentation by Box Springs Mutual Water Company (BSMWC).

SUMMARY

This verbal presentation status on water quality and water systems is provided by BSMWC. BSMWC was invited to provide this report at the request of Council Member Molina and Mayor Pro Tem Giba.

The existing water system in the Edgemont area, privately owned and operated by BSMWC, is an approximately 50-year old water system that consists of roughly 50,000 feet of pipes and 600 connections along with various facilities including storage tanks, pump station, groundwater wells, and disinfection facility.

DISCUSSION

Not Applicable

ALTERNATIVES

Not Applicable

FISCAL IMPACT

Not Applicable

NOTIFICATION

Not Applicable

PREPARATION OF STAFF REPORT

Prepared By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Department Head Approval:
Ahmad R. Ansari, P.E.
Public Works Director/ City Engineer

CITY COUNCIL GOALS

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

ATTACHMENTS

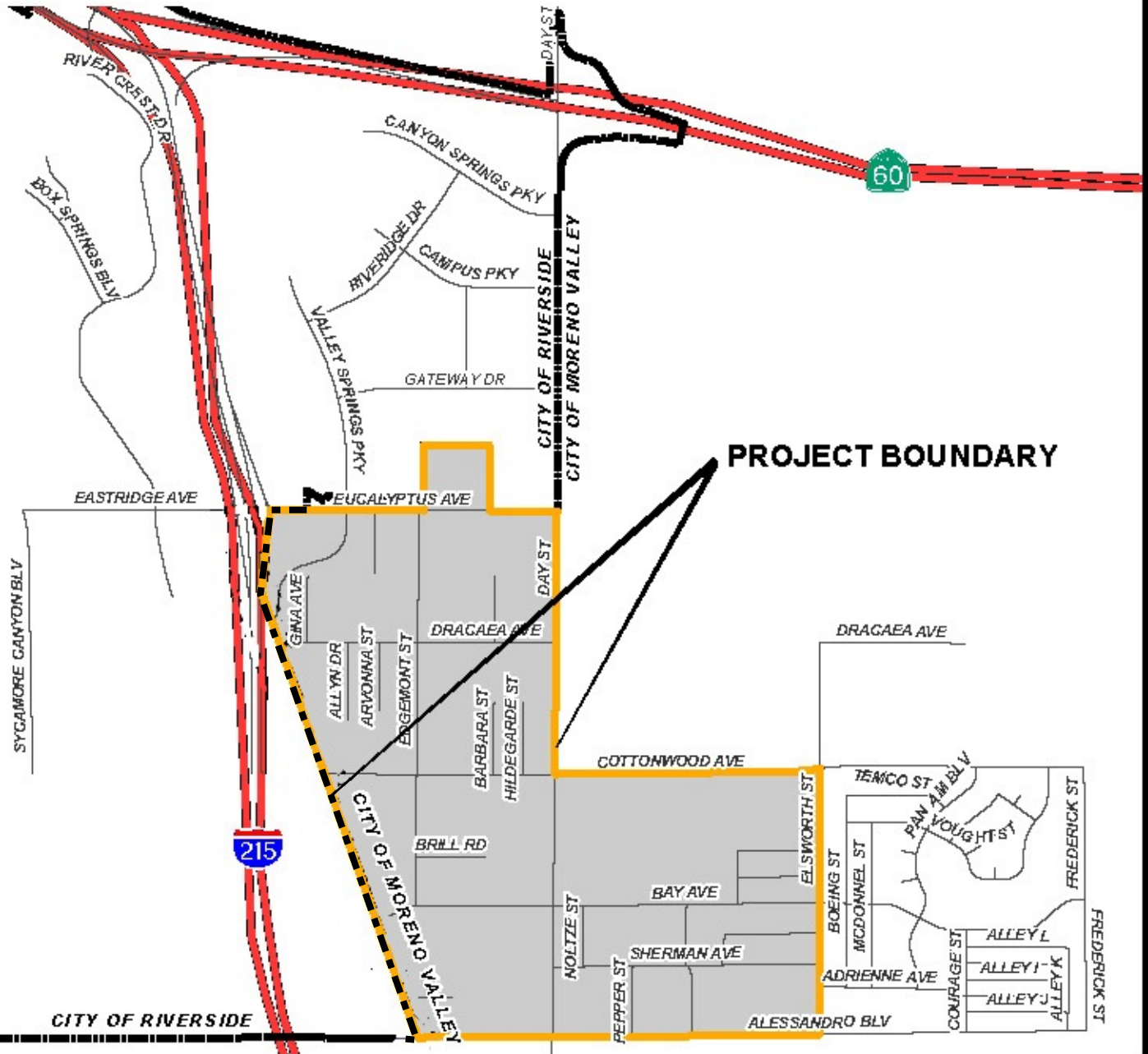
- 1. BSMWC Service Area Map
- 2. BSMWC 2015 Water Quality Report

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/06/16 5:19 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 3:58 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:48 PM

CITY OF MORENO VALLEY

BOX SPRINGS MUTUAL WATER COMPANY SERVICE AREA



PROJECT BOUNDARY

LOCATION MAP

(THOMAS GUIDE PAGES 716 and 717)

 Not to Scale

Attachment: BSMWC Service Area Map [Revision 1] (2003 : VERBAL PRESENTATION BY BOX SPRINGS MUTUAL WATER COMPANY (BSMWC)

2015 Water Quality Report

A report on the monitoring and results of your drinking water supply in calendar year 2014



Covering the period from January through December 2014, this annual water quality report, provided to you by Box Springs Mutual Water Company, gives you a snapshot of important information about your drinking water. Box Springs water is safe and healthy to drink; for those individuals with special health concerns, please read below.

Note: Industrial and commercial users, including hospitals, medical centers and health clinics, please forward this report to your Environmental Compliance Manager.

Obteniendo Mas Información en Espanol

Este informe contiene información muy importante sobre su agua potable. Tradúzcalo o hable con alguien que lo entienda bien. Si desea más información, por favor contacte a Fabian Ramirez en Box Springs Mutual Water Company, 951.315.6877.

Sophisticated Water Quality Monitoring

The Box Springs Mutual Water Company performs weekly bacteriological and physical samplings. These samplings are compared to more than 175 state and federal standards providing data on the condition of the water supply's purity and aesthetics. The United States Environmental Protection Agency (USEPA) and State Water Resources Control Board the agencies responsible for establishing drinking water quality standards, including prescribing the regulations that limit the amount of certain contaminants in water provided by public water systems.

Why is There Anything in My Water?

Sources of drinking water (both tap and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water due to these activities include:

- *Microbial contaminants, such as viruses and bacteria that may come from sewage treatment plants, septic systems, agriculture, livestock operations and wildlife.*
- *Inorganic contaminants, such as salts and metals, that can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.*
- *Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff and residential uses.*
- *Organic chemical contaminants, including synthetic and volatile organic chemicals that are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, agricultural application and septic systems.*
- *Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.*

In order to ensure that tap water is safe to drink, the U.S. Environmental Protection Agency (USEPA) and the State Water Resources Control Board prescribe regulations that limit the amount of certain contaminants in water provided by public water systems. Department regulations also establish limits for contaminants in bottled water that provide the same protection for public health.

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the USEPA's Safe Drinking Water Hotline (1.800.426.4791).

How Your Water Is Treated

More than 75% of Box Springs water is supplied by a local well with the balance being delivered from Metropolitan Water District's Henry J. Mills Water Treatment Plant on Alessandro Boulevard.

The natural filtered well water only requires a small amount of liquid chlorine to meet disinfection standards. Water from the Mills Treatment Plant goes through complex treatment process and is disinfected with chloramine. Chloramines are a combination of chlorines and ammonia. Under rare or unusual operational situation, there may be a possibility for chloramine to be delivered to Box Springs hence the special warning below.

Special Exceptions (Kidney Dialysis/Aquariums)

Customers who have unique water quality needs and who use specialized home treatments, such as kidney dialysis machines, should make the necessary adjustments to remove chloramines. Like chlorine, chloramines are toxic to dialysis water. Customers who have fish tanks in their homes or businesses should also take precautions to remove chloramines prior to adding water to tanks. Effective treatments include using granular-activated carbon filters or using chemicals specifically designed to remove chloramines. Allowing drinking water to stand, boiling water, and chemicals to remove chlorine will NOT remove chloramines.

Special Health Information

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons, such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants, can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA and Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbial contaminants are available on the EPA Safe Drinking Water Hotline (1.800.426.4791).

Cryptosporidium is a microbial pathogen found in surface water throughout the U.S. Although filtration removes cryptosporidium, the most commonly used filtration methods cannot guarantee 100 percent removal. Ingestion of cryptosporidium may cause cryptosporidiosis, an abdominal infection. Symptoms of infection include nausea, diarrhea and abdominal cramps. Most healthy individuals can overcome the disease within a few weeks. However, immuno-compromised people are at greater risk of developing life-threatening illness. We encourage immuno-compromised individuals to consult their doctor regarding appropriate precautions to take to avoid infection. Cryptosporidium must be ingested to cause disease, and it may spread through means other than drinking water.

Nitrate in drinking water at levels above 45 mg/L is a health risk for infants of less than six months of age. Such nitrate levels in drinking water can interfere with the capacity of the infant's blood to carry oxygen, resulting in a serious illness; symptoms include shortness of breath and blueness of skin. Nitrate levels above 45 mg/L may also affect the ability of the blood to carry oxygen in other individuals, such as pregnant women and those with certain specific enzyme deficiencies. If you are caring for an infant or you are pregnant, you should ask advice from your health care provider.

Lead. If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Box Springs Mutual Water Company is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your

water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at www.epa.gov/safewater/lead.

Drinking Water Fluoridation

The Metropolitan Water District began fluoridating their drinking water supplies in November 2007; Metropolitan supplies the majority of Western's imported water source, which Box Springs Mutual Water Company, in turn supplies to you. For more information on Metropolitan's fluoridation program, please call 800.354.4420 or visit www.mwdh2o.com.

Este informe contiene información importante acerca de su agua potable. Si el informe no está disponible en su lengua materna, nosotros le alentamos a identificar alguien que lo entiende y puede traducir para usted.

Water delivered by Box Springs to our customers will remain below the regulated dosage of 2 parts per million (ppm) with an optimal level of 0.8 ppm. This follows the recommendations of the California Department of Public Health, the U.S. Centers of Disease Control and Prevention, and the American Dental Association. Fluoride levels in drinking water are limited under California state regulations at a maximum dosage of 2 parts per million (ppm). Groundwater is blended with the imported Metropolitan water source. Because of the blending, your water will normally be in the 0.5 ppm range, below the optimal level.

Drinking fluoridated water on a regular basis makes the use of fluoride tablets or drops unnecessary. However, the continued use of fluoride treatments by professional dental caregivers is recommended. Customers who do not wish to drink fluoridated water should know that most bottled waters contain levels of fluoride below the optimum range. Home water treatment units that use reverse osmosis membrane filtration will effectively remove fluoride. However, activated carbon filters will not. As always, customers should check for state certification for fluoride removal on any home water treatment unit being considered.

Source Water Assessment

A Source Water Assessment lists possible contaminants that might affect the quality of your water sources. In December 2002, the Metropolitan Water District completed its source water assessment of its State Water Project supply. State Water Project supplies are considered to be most vulnerable to urban/storm water runoff, wildlife, agriculture, recreation and wastewater. An assessment of the groundwater well for the water system was completed in April 2002. The well is considered most vulnerable to the following activity associated with contaminants detected in the water supply: historical animal feeding operations. The sources are most vulnerable to the following activity not associated with any detected contaminants: gas stations. You may request a summary of the assessment by contacting Fabian Ramirez, Treatment Supervisor at 951.315.6877.

How You Can Be Involved

Box Springs Mutual Water Company's Board of Directors meets the first Monday of the month at 7:00 pm at the Mutual's office at 21740 Dracaea Ave. to consider issues related to the company. You are encouraged to attend.

Terms & Abbreviations You Need to Know

This water quality table inside provides data on the levels of constituents detected and how these compare to state standards.

If you have questions, suggestions or comments about the information contained in this Water Quality Report, or for additional copies, please contact Fabian Ramirez at 951.315.6877. If you are a landlord or manage a multi-unit dwelling, please contact us to order as many additional copies of the report as you need to ensure your tenants receive this important information.

Measurement Terms

- **Maximum Contaminant Level (MCL):** The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the odor, taste and appearance of drinking water.
- **Maximum Contaminant Level Goal (MCLG):** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the U.S. Environmental Protection Agency.
- **Maximum Residual Disinfectant Level (MRDL):** The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
- **Maximum Residual Disinfectant Level Goal (MRDLG):** The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
- **Notification Level (NL):** The level at which notification of the public water system's governing body is required. Prior to 2005, NL was known as the Action Level (AL).
- **Primary Drinking Water Standards (PDWS):** MCLs and MRDLs for contaminants that affect health along with their monitoring and reporting requirements, and water treatment requirements.
- **Public Health Goal (PHG):** The level of a contaminant in drinking water below which there is no known or expected health risk. PHGs are set by the California Environmental Protection Agency.
- **Regulatory Action Level (AL):** The concentration of a contaminant, which, if exceeded, triggers treatment or other requirements that a water system must follow.
- **Treatment Technique (TT):** A required process intended to reduce the level of a contaminant in drinking water.

The Source of Your Water Supply

More than 75% of your water supply is pumped groundwater. You'll see this listed as Well #17 on the Water Quality Table. About 25% of your water is supplied by Western Municipal Water District. Western purchases its water supplies from the Metropolitan Water District of Southern California. The water Western supplies comes from Northern California via the California Aqueduct and its treated at Metropolitan's Henry J. Mills Water Treatment Plant in Riverside. The two waters are blended to reduce the higher nitrate content of the well water to a State Water Resources Control Board approved level.



The chart below provides you with data on the levels of specific constituents detected in the water supply and how these compare to state standards. In no instance does the water you receive exceed any of these regulatory standards.

2014 Water Quality Table								Box Springs Mutual Water Company
Primary Drinking Water Standards Mandatory Health Related Standards	Units of Measure	State/Fed MCL [MRDL]	PHG (MCLG) [MRDLG]	Well #17	Western	Average	Blended System	Major Source of Contaminant
Clarity								
System Turbidity (a) (c)	NTU	5	NA	NA	NA	NA	0.87	Soil runoff
Inorganic Chemicals								
Chromium, Total	ppb	50	100	ND	ND	ND	ND	Internal corrosion of household plumbing, natural deposit erosion
Copper (b) (c)	ppm	1.3 (AL)	0.3	ND-0.76	NA	NA	0.6	Internal corrosion of household pipes
Fluoride	ppm	2.0	1	0.5	0.7 - 1.0	0.8	0.5	Erosion of natural deposits
Lead (b) (c)	ppb	15 (AL)	0.2	ND	NA	NA	ND	Internal corrosion of household plumbing system
Nitrate (c)	ppm	45	45	39 - 52	0.1 - 4.5	2	29	Animal feeding operation (historical)
Radionuclides								
Gross Alpha	pCi/L	15	0	3.25	ND - 4	ND	ND	Erosion of natural deposits
Uranium	pCi/L	20	0.43	2.32	ND - 4	2	2.3	Erosion of natural deposits
Secondary Standards – Aesthetic Standards								
Inorganic Chemicals								
Chloride	ppm	500	NS	170	94 - 97	96	154	Runoff/leaching from natural deposits
Specific Conductance	µS/cm	1600	NS	1,000	618 - 623	621	918	Substance that forms ions when in water
Sulfate	ppm	500	NS	53	62 - 65	64	55	Naturally occurring
Total Dissolved Solids (TDS)	ppm	1000	NS	550	333 - 349	341	505	Runoff/leaching from natural deposits
Disinfection Byproducts								
Haloacetic Acids (HAAS) (c)	ppb	60	NS	NA	NA	NA	5.5	By-product of drinking water disinfection
Total Chlorine Residual (c)	ppm	[4.0]	[4.0]	0.50 - 0.79	NA	NA	0.57	Drinking water disinfectant added for treatment
Total Trihalomethanes (TTHM) (c)	ppb	80	NS	NA	NA	NA	18.5	By-product of drinking water disinfection
Additional Monitoring/Other Parameters								
Hardness	ppm	NS	NS	280	120 - 122	121	246	Erosion of natural deposits
pH	pH unit	NS	NS	6.9	8.1 - 8.3	8.2	7.2	A measure of how acidic or basic a solution is
Sodium	ppm	NS	NS	76	72 - 78	75	76	Erosion of natural deposits

AL Regulatory Action Level
MCL Maximum Contaminant Level
MCLG Maximum Contaminant Level Goal
MRDL Maximum Residual Disinfectant Level
MRDLG Maximum Residual Disinfectant Level Goal
NA Not Applicable
ND Not Detected
NS No MCL Standard
NT Testing Not Performed
NTU Nephelometric Turbidity Units; a measure of the suspended material in water
PHG Public Health Goal
ppm parts per million or milligrams per liter (mg/L)
[1 ppm = 1000 ppb]
ppb parts per billion or micrograms per liter
(µg/L) [1 ppb = 1000 ppt]
pCi/L picoCuries per liter
µS/cm MicroSiemens per centimeter
< Less than
[] Brackets refer to MRDL or MRDLG
(a) Turbidity is a measure of cloudiness of the water.
(b) For lead/copper testing, the 90th percentile for the ten homes tested for lead was < 0.005 ppm, the 90th percentile for copper was 0.600 ppm. Latest testing is dated August 2013. See "Special Health Information" section.
(c) Sampled within the distribution system.
Remaining constituents are calculated from Well #17 (07/31/2013 sampling) and Western water sampling results.

A Footnote of Note
What exactly does "parts per million" mean? In the Water Quality Table, you'll note that detectable substances are measured in parts per million and so on. Here are some ways to visualize these amounts mentioned in your water quality report:

- Parts per million (ppm) can be thought of as one penny in \$10,000; one minute in two years; or even one automobile bumper-to-bumper traffic jam from Cleveland to San



Report to City Council

TO: Mayor and City Council

FROM: Steve Quintanilla, Interim City Attorney

AGENDA DATE: April 19, 2016

TITLE: MORENO VALLEY SCHOOL CROSSING GUARD COST SHARING PROPOSAL

RECOMMENDED ACTION

Recommendation:

That the City Council consider the School District's tentative proposal and provide direction to the City Manager and City Attorney on how to proceed.

SUMMARY

In September 2015, the City Council voted to gradually phase out the City's funding of the School Crossing Guard Program over a period of time, that would take effect upon the subsequent approval of a mid-year budget adjustment that would make "official" the phased out funding plan. However, instead of approving the budget adjustment, the City Council authorized former Mayor Jesse Molina and Interim City Attorney Steven Quintanilla to meet with representatives of the Moreno Valley Unified School District ("School District") to discuss the School Crossing Guard issue to determine whether there are alternatives for the City Council and the School District Board of Trustees to consider in lieu of a City-funding phase out plan.

In light of the foregoing, Messrs. Molina and Quintanilla met with representatives of the School District, which included former Board President Gary Baugh, Superintendent Dr. Judith White and School District Legal Counsel Chris Keeler. (New Board President Jesus Holguin replaced Mr. Baugh for the last meetings between the parties.) In addition, for technical assistance, the City had Traffic Manager Eric Lewis and the School District had Facilities Manager Sergio ** attend some of the meetings.

It is important to note that both parties were very clear from the start that the primary objective was and should always be the safety of the school children.

DISCUSSION

At the conclusion of the meetings between the parties, a consensus was reached that the School District would offer to pay for half of the annual cost of the School Crossing Guard Program subject to the terms and conditions described below. The School District plans to memorialize its proposal in the form of a draft agreement which will be formally presented to the City Council (at a subsequent meeting) and the School District Board of Trustees for their formal consideration. (*For the record, it is important to note that the City's representatives made it clear to the School District that it had no authority to bind the City Council to any proposed change in the funding of the School Crossing Guard Program.*)

PROPOSAL

The School District's offer to pay for one-half of the annual cost of the School Crossing Guard Program is subject to the following terms and conditions:

1. Eliminate Mid-Day Crossing Guard Shifts
 - a. Commencing 2016-2017 School Year
 - b. Joint District/City Notice will be provided to parents of incoming students.
2. Eliminate 5 of the 8 Unwarranted Crossing Guard Locations
 - a. Commencing 2016-2017 School Year
 - b. Joint District/City Notice will be provided to parents
3. Maintain 3 of the 8 Unwarranted Crossing Guard Locations
 - a. Jointly consider need for additional Traffic Control Devices for these 3 Unwarranted Locations Monitor to consider whether there is still a need to maintain Crossing Guards at these locations for 2017-2018 School Year
4. The School District and the City will commit to having their staffs coordinate on grants and legislative advocacy efforts to seek additional financial assistance from the State and other sources.

The School District representatives also questioned the cost of using City employees as School Crossing Guards and strongly suggested that the City consider contracting out the services for the purpose of reducing the cost of the program, which is a critical component of the School District's anticipated offer.

Finally, there was also discussion about the term of the anticipated cost sharing program. The School District representatives purported that a three year agreement would be preferable by the School District, but the City's representatives suggested a one year pilot program which would give both parties a reasonable opportunity to observe how the restructured program is working. For instance, (a) it may turn out that maintaining crossing guards at the unwarranted crossing guard locations are not necessary; (b) there may be changed circumstances in traffic that may require additional crossing guards; (c) there may be alternative sources of funding; etc.

ALTERNATIVES

That the City Council consider the School District’s tentative proposal and provide direction to the City Manager and City Attorney on how to proceed.

FISCAL IMPACT

The FY 2016/17 budget cost savings associated with the elimination of the unwarranted intersections, contracting for services, and the 50% cost sharing with the School District, is estimated to be \$380,000. The program is currently funded through gas tax revenues.

PREPARATION OF STAFF REPORT

Prepared and Approved By:
Steve Quintanilla
Interim City Attorney

CITY COUNCIL GOALS

None

ATTACHMENTS

None

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/07/16 3:01 PM
City Attorney Approval	<u>✓ Approved</u>	4/07/16 2:59 PM
City Manager Approval	<u>✓ Approved</u>	4/07/16 4:20 PM



Report to City Council

TO: Mayor and City Council

FROM: Steve Quintanilla, Interim City Attorney

AGENDA DATE: April 19, 2016

TITLE: AMENDMENT TO COUNCIL RULES AND PROCEDURES
CHANGING ORDER OF BUSINESS

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Review and discuss options for altering the Order of Business at council meetings, provide staff direction and take whatever action the Council deems appropriate.

SUMMARY

This report recommends adoption of a Resolution amending Section 1.1.2.1 to the Rules of Procedure for City Council Meetings. The proposed amendment would move the placement on the agenda of council comments from the end of the meeting to the beginning.

DISCUSSION

Under the current City Council Rules of Procedure, the Council is provided a period of closing comments. This period has historically been used by councilmembers to share upcoming community events or relate personal experiences regarding past events with the public. At the April 5, 2016 regular council meeting, Councilmember Jempson asked if the Council would consider the option of moving this comment period up to the beginning of the meeting so that more people could hear the information being shared. Councilmember Price provided a second to place the matter on the agenda.

Attached to this report is a proposed Resolution which would amend the City Council Rules of Procedure in the following manner:

“1.1.2.1 **ORDER OF BUSINESS**

The order of business of each regular meeting of the City Council shall be as set forth in the agenda prepared by the City Clerk. The agenda shall be a listing by topic of the subjects, numbered as designated by the City Clerk and taken up for consideration in substantially the following order:

- Special Recognition/Presentations (5:30 p.m., if necessary)*
- Call to Order (6:00 p.m.)
- Pledge of Allegiance
- Invocation
- Roll Call
- Introductions
- City Council Opening Comments
- Public Comments on Matters Not on the Agenda**
- Public Comments on Matters on the Agenda***
- A-D. Consent Calendars ****
 - City Council
 - Moreno Valley Community Services District
 - Housing Authority
 - Board of Library Trustees
- E. Public Hearings
- F. Items Pulled from Consent Calendars for Discussion or Separate Action
- G. Reports
- H. Legislative Actions
- ~~City Council Reports and Closing Comments~~
- Adjournment

*See Section 1.2 below

** Public Comments on Matters Not on the Agenda are governed by Subsection 2.4.1 below and will be heard immediately after City Council Opening Comments ~~prior to City Council Reports and Closing Comments~~. Following public comments on matters not on the agenda, the Presiding Officer may request that staff respond to legal or factual issues raised during the public comments. In the event that the agenda item for such public comments has not been called by 9:00 p.m., it shall be called as the next item of business following the conclusion of any item being heard at 9:00 p.m.

*** *The Presiding Officer will announce that public comments on matters on the agenda will be taken up as the item is called for business [Subsection 2.4.2 below], between staff's report and City Council deliberation.*

****Consent calendars will begin immediately after Public Comments with the remaining items taken in the order of the agenda. Any consent calendar item(s), pulled for discussion or separate action will be heard immediately following the public hearings.”

It should be noted that the proposed change does not prevent the Mayor from changing the order of business on a case by case basis without the concurrence of the Council as is currently the practice.

ALTERNATIVES

1. Adopt Resolution No. 2016-23 amending the Rules of Procedure for Council Meetings and Related Functions and Activities by changing the Order of Business to place council comments at the beginning of the agenda.
2. Direct staff to bring back a revised Resolution which modifies the Order of Business in a different manner as directed by the Council.
3. Not Adopt Resolution No. 2016-23 amending the Rules of Procedure for Council Meetings and Related Functions and Activities.

FISCAL IMPACT

This item would have no fiscal impact.

PREPARATION OF STAFF REPORT

Prepared By:
Paul Early
Assistant City Attorney

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

ATTACHMENTS

1. Resolution Amending Council Rules and Procedure

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	4/06/16 12:18 PM
City Attorney Approval	<u>✓ Approved</u>	4/06/16 4:09 PM
City Manager Approval	<u>✓ Approved</u>	4/06/16 6:39 PM

RESOLUTION NO. 2016-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING THE ADOPTED RULES OF PROCEDURE FOR CITY COUNCIL MEETINGS AND RELATED FUNCTIONS AND ACTIVITIES REGARDING ORDER OF COUNCIL COMMENTS AT MEETINGS

WHEREAS, Section 2.04.040 of the City of Moreno Valley Municipal Code requires that the City Council adopt Rules of Procedure to govern the procedures and conduct of its meetings; and

WHEREAS, the City Council has previously adopted, repealed and re-adopted the City of Moreno Valley City Council Rules of Procedure for City Council Meetings and Related Functions and Activities pursuant to Resolution No. 84-17, Resolution No. 99-53, Resolution No. 2001-55, Resolution No. 2003-017, Resolution No. 2011-117, Resolution 2013-10, 2015-30 and Resolution 2015-71; and

WHEREAS, pursuant to the Rules of Procedure for Council Meetings and Related Functions and Activities, "City Council Reports and Closing Comments" of the City Council occur at the end of the regular agenda immediately after all "Legislative Actions" are heard; and

WHEREAS, at a City Council Meeting, the City Council directed staff to formally present to the City Council at a subsequent City Council meeting, a proposed change in the City Council's Regular Meetings order of business in order to move councilmember comments to the beginning of the meeting.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals

That the recitals set forth hereinabove are true and correct.

Section 2. Amendment

That the Rules of Procedure for Council Meetings and Related Functions and Activities shall be amended as follows:

1.1.2.1 ORDER OF BUSINESS

The order of business of each regular meeting of the City Council shall be as set forth in the agenda prepared by the City Clerk. The agenda shall be a listing by topic of

the subjects, numbered as designated by the City Clerk and taken up for consideration in substantially the following order:

- Special Recognition/Presentations (5:30 p.m., if necessary)*
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- Adjournment

*See Section 1.2 below

** Public Comments on Matters Not on the Agenda are governed by Subsection 2.4.1 below and will be heard immediately after City Council Opening Comments ~~prior to City Council Reports and Closing Comments~~. Following public comments on matters not on the agenda, the Presiding Officer may request that staff respond to legal or factual issues raised during the public comments. In the event that the agenda item for such public comments has not been called by 9:00 p.m., it shall be called as the next item of business following the conclusion of any item being heard at 9:00 p.m.

*** *The Presiding Officer will announce that public comments on matters on the agenda will be taken up as the item is called for business [Subsection 2.4.2 below], between staff's report and City Council deliberation.*

**** Consent calendars will begin immediately after Public Comments with the remaining items taken in the order of the agenda. Any consent calendar item(s), pulled for discussion or separate action will be heard immediately following the public hearings.

Section 3. Severability

That should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining

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Resolution No. 2016-23
Date Adopted: April 19, 2016

provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 4. Repeal of Conflicting Resolutions

That all the provisions of any existing resolution as heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

Section 5. Effective Date

That this Resolution shall take effect May 1, 2016.

Section 6. Passage and Adoption

That the City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original resolutions of the City of Moreno Valley and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council of City of Moreno Valley in the minutes of the meeting at which the same is passed and adopted.

APPROVED AND ADOPTED this 19th day of April, 2016.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Attachment: Resolution Amending Council Rules and Procedure [Revision 1] (2029 : AMENDMENT TO COUNCIL RULES AND PROCEDURES

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2016-23 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 19th day of April, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)